



CAPITAL IMPROVEMENT PROGRAM 5 YEAR PLAN

CITY OF ELK GROVE, CALIFORNIA

RAILROAD STREET IMPROVEMENTS



SHELDON ROAD BIKE LANES
AND LEFT TURN LANES



FRANKLIN BLVD. CYCLE TRACK

This page intentionally left blank

TABLE OF CONTENTS

Introduction	1
Fund Descriptions	21
Programs	63
Alternative Transportation Modes (WAM)	67
Community Enhancement (WCE).....	95
Drainage (WDR).....	117
Facilities (WFC).....	131
Transportation (WTR).....	157
Prior Year Active Projects.....	245
Minor Public Works Projects and Studies (By Program).....	303
Future Projects (By Program).....	315
Completed Projects.....	335
Project Index	343

LIST OF EXHIBITS

Exhibit A - 2021-2026 Capital Improvement Program.....	19
Exhibit B - 2021-2026 Capital Improvement Program.....	20
Exhibit C - Street Locations for 2022-2026 Pavement Projects (By Year)	200

LIST OF TABLES

Table 1 - 2021-2026 Capital Improvement Program Expenditures by Funding Sources.....	16
Table 2 - Minor Public Works Projects and Studies Expenditures by Funding Sources	17
Table 3 - 2021-2026 Capital Improvement Program Proposed Project Expenditures for Funds 998 and 999	17

This page intentionally left blank

INTRODUCTION

The 2021-2026 Capital Improvement Program (CIP) describes the alternative transportation modes, community enhancements, drainage, facilities, and transportation capital improvements planned by the City for a five-year period from Fiscal Year 2021-22 through Fiscal Year 2025-26.

State law (Government Code Sections 65103(c) and 65401) requires the City's planning agency (the Planning Commission) to review and report on proposed CIP projects for conformity with the General Plan. The Planning Commission reviewed the projects in the CIP on April 1, 2021 and adopted a Resolution deeming it consistent with the City of Elk Grove's General Plan.

As a multi-year program which includes forecasts of anticipated capital improvement expenditures, the CIP links the project development process with the fiscal planning process of the City. The expenditures shown for the first year of the CIP comprise the Capital Budget for the upcoming fiscal year (FY 2021-22), which is adopted by the City Council as part of the Annual Appropriation Resolution. Subsequent years are also included in the CIP, although these future years are subject to change as more detailed engineering analyses becomes available, possible changes in priorities, updates or revisions to anticipated revenues, and/or changes in cost and funding projections are identified.

The information included in the CIP is based on the best information available at the time the program was developed (December 2020 - April 2021). Next year an updated five-year CIP will be submitted for consideration to the City Council with adjustments to project budgets, funding sources, descriptions, and/or schedules.

FUNDS AVAILABLE FOR THE CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement Program is funded from a variety of funding sources. The fund categories typically used for capital projects are described as follows for reference:

General Fund – 100 Series

This is the City's main operating fund, which pays for basic services such as governance, administration, public safety, and quality of life functions.

Special Revenue Funds – 200 Series

These funds account for revenues received or set aside for a specific purpose, such as public safety and recycling grants, street maintenance, and environmental mitigation.

Capital Project Funds – 300 Series

These funds account for the acquisition or construction of major capital facilities. Revenue sources include federal and state grants, development impact fees, and special taxes from community facility districts.

Enterprise Funds – 500 Series

These funds account for specific services funded directly by fees and charges to users and are intended to be self-supporting. Functions such as transit, drainage, and integrated waste are captured in enterprise funds.

Internal Service Funds – 600 Series

These funds are created to finance and account for services and commodities provided to internal City departments, rather than directly to the public. Examples of internal services are risk management, information technology, facilities management, and fleet services.

Unsecured Funding – 900 Series

These funds are unsecured. Typically, these funds are related to potential grant funding or a fee program that has not yet been adopted. The purpose of including these funds in the CIP is to allow the CIP to capture a known need on an active project, any required local matching funds that may need to be reserved, and to assist in establishing the funding priorities. In rare instances you may see a potential funding source that has not been identified. This is done when a project is of such a priority that the City is moving forward with an early phase of the project such as the Kammerer Road Extension Project.

A more detailed description of the individual funds is contained in the section titled Fund Descriptions.

GENERAL CAPITAL IMPROVEMENT PROGRAM DEVELOPMENT

The CIP includes capital projects expected to be undertaken during the upcoming five fiscal years. Each year the City reviews the prior CIP, adjusts the timing and scope of previously programmed projects if needed, moves projects to completed, adds new projects, and future projects. These revisions are based on the following factors.

- Implementation of the City's General Plan
- Implementation of other City Plans such as
 - Bicycle Pedestrian and Trails Master Plan
 - E-tran's Comprehensive Operational Analysis
 - Storm Drainage Master Plan
 - Intelligent Transportation System (ITS) Master Plan
 - Traffic Congestion Management Plan (TCMP)
 - Autonomous and Connected Vehicle Readiness Plan
 - Climate Action Plan (CAP)
 - Community Mobility Resilience Plan
 - Various Facility Master Plans
- Implementation of identified improvements in various fee programs including the Roadway Fee Program
- Award of grant funding by outside agencies
- City Council Mission, Vision, Goals, High Priority Projects, and direction
- Existing traffic deficiencies and congestion
- Projected traffic patterns, based on assumptions regarding expected development
- Maintenance needs and safety of roadways
- Maintenance needs of drainage and building facilities
- Development improvements and entitlements
- Implementation of Facilities' planning and priorities
- Input and coordination with the Public, Advisory Committees, Stakeholders, and other Agencies
- Improvements in quality of life and economic development
- Consistency with regional and statewide plans
- Compliance with regulatory permitting and
- Availability of funding over the five-year program and future grants.

The City's Municipal Code Section 21.15 defines capital projects as a project that constructs physical improvements with a total project cost over \$250,000. As such, the CIP does not include projects costing \$250,000 or less. Studies that would not necessarily result in physical improvements are also not included. These minor projects and studies are part of the proposed operating budget for the next fiscal year. For reference, a listing of these minor projects and studies are provided in the section titled Minor Public Works Projects and Studies so that a complete picture is provided of all the work that is proposed both major and minor.

GENERAL PROGRAM OVERVIEW

The CIP is organized into five (5) Programs: Alternative Transportation Modes, Community Enhancements, Drainage, Facilities, and Transportation. Projects are placed in the Program based on their scope as follows:

Alternative Transportation Modes (WAM)

This program includes projects that would provide an alternative to traditional vehicular use. The projects would encourage pedestrian, bicycle, and transit use otherwise known as alternative transportation modes. All new projects in this program will have a WAM designation unless it is a Trail or an Accessibility project. Trail projects will use a WTL designation and Accessibility projects will have a WAC designation. Trail and Accessibility projects are still part of the Alternative Transportation Modes Program, but providing a separate identifier allows for easier reporting on these types of improvements in the future.

Examples of typical improvements for these projects include:

- Curb ramps (installations or retrofits)
- Americans with Disability Acts (ADA) improvements (WAC)
- Sidewalk infill
- Trails (WTL)
- Bike lanes or bike routes
- Bus stop improvements
- Transit projects

Community Enhancements (WCE)

This program includes projects that would construct or improve various community enhancements.

Examples of typical improvements include:

- Landscaping
- Plazas
- Parks
- Street Lighting

Drainage (WDR)

This program includes projects that would construct, improve, or restore drainage and flood control facilities, as well as improve stormwater quality. Examples of typical improvements include:

- Culverts
- Roadside ditches
- Underground drainage systems

- Outfalls
- Channels/swales
- Detention basins
- Pump stations
- Creeks
- Weirs
- Stream gauges
- Flood control facilities/levee improvements
- Erosion and sedimentation control
- Water quality features

Facilities (WFC)

This Program includes projects that would construct or improve City owned facilities and utilities including the District56 projects. Examples of facilities included in this program include the following:

- City Hall
- Corporation Yard
- Animal Shelter
- District56, formerly Civic Center
- Special Waste Collection Center (SWCC)
- Teen Center
- Other City Facilities

Transportation (WTR)

This Program includes projects that would construct or improve traditional vehicular transportation facilities and includes pavement resurfacing (WPR) and traffic control (WTC). Examples of typical facilities include:

- Roads (new construction or widening)
- Pavement resurfacing or reconstruction, (WPR)
- Traffic control (signing, striping, signals, and roundabouts)
- Intelligent Transportation Systems (ITS)
- Traffic calming (traffic circles, speed control)

All new projects in this program will have a WTR designation unless it is a pavement resurfacing project. Pavement resurfacing projects will continue to use a WPR designation. Pavement resurfacing projects are still part of the Transportation Program, but providing a separate identifier allows for easier reporting of the pavement resurfacing program in the future. Existing projects will continue with their previous designation until complete.

Prior Year Active Projects

In a continuing effort to simplify this document and make it more transparent, the active projects that are not receiving additional funding in the five (5) year CIP are located in the section titled Prior Year Active Projects.

CAPITAL IMPROVEMENT PROGRAM ACCOMPLISHMENTS AND GOALS

The previous CIP identified several overall goals and major activities for this fiscal year ending June 30th. A summary is provided below of what was accomplished in relation to these previous goals. Also identified are new goals for the upcoming fiscal year beginning July 1st. A more detailed review of each program is provided later in the introduction.

Fiscal Year 20/21 Activities and Accomplishments:

- ✓ 24 Projects expected to be completed by June 30, 2021 for a total value of \$22,773,296
- ✓ 24 Projects expected to be awarded by June 30, 2021 for a total value of \$50,215,549
 - Meets annual goal of 24.
- ✓ 9 grants were awarded totaling just over \$20.4M, this exceeds our annual goal of \$7.5M.
 - \$8,830,200 in HSIP funding for the Traffic Signal Enhancements Project (WTR094).
 - \$5,000,000 in SACOG funding for the Kammerer Rd Two-Lane Extension I-5 to Bruceville Road (WTR014)
 - \$2,575,000 in SACOG Funding for the North Laguna Creek Area Big Horn Blvd and Franklin Blvd Improvements (WTR083)
 - \$1,271,000 in SACOG Funding for the Laguna Creek Inter-Regional Trail Crossing at State Route 99 (WTL016)
 - \$1,035,000 in SACOG Funding for the Elk Grove Blvd Adaptive Traffic Signal Pilot Project
 - \$504,000 in Regional ATP funding for the Laguna Creek Inter-Regional Trail Crossing at State Route 99 (WTL016)
 - \$500,000 in SACOG funding for the Grant Line Rd and Wilton Rd Operational Improvements Project (WTR091).
 - \$580,162 in Community Development Block Grant funds for Citywide Curb Ramps 2022 (WAC034).
 - \$108,000 in Community Development Block Grant funds the Teen Center Parking Enhancements (FM2201).

Fiscal Year 21/22 Goals:

- ✓ Award a minimum of 24 projects
- ✓ Secure at least \$1 Million in grant funds

ALTERNATIVE TRANSPORTATION MODES (WAM) OVERVIEW

The intent of this program is to encourage pedestrian, bicycle, and transit use as an alternative to traditional vehicular use.

Fiscal Year 20/21 Activities and Accomplishments

- ✓ 5 projects with construction complete for a total value of \$2,653,656:
 - Citywide Curb Ramps 2019/2020 (WAC014)
 - Franklin Blvd. Cycle Track Phase 1 (WAM001)
 - Sacramento County Water Agency Frontage Sidewalk Infill Project (WFL003)
 - 2016 Bus Stop Accessibility Improvements (WAC027)
 - Whitelock Parkway Pedestrian Signal (WAM014)

- ✓ 4 Projects awarded with a total value of \$4,337,433:
 - Annual Trail Pavement Rehabilitation (WTL034)
 - Citywide Curb Ramps 2019/2020 – Phase 2 (WAC014)
 - Drainage Shed A Channel Landscaping Enhancement (WFL007)
 - Elk Grove-Florin Rd. and Elk Grove Park Sidewalk Infill (WAC026)
- ✓ \$2,355,162 in grant funds awarded.
 - \$1,271,000 in SACOG Funding for the Laguna Creek Inter-Regional Trail Crossing at State Route 99 (WTL016)
 - \$504,000 in Regional ATP funding for the Laguna Creek Inter-Regional Trail Crossing at State Route 99 (WTL016)
 - \$580,162 in Community Development Block Grant funds for Citywide Curb Ramps 2022 (WAC034).

Fiscal Year 21/22 Goals:

- ✓ Complete construction on the following:
 - Elk Grove-Florin Rd. and Elk Grove Park Sidewalk Infill (WAC026)
- ✓ Award the following projects:
 - 2021 Citywide Curb Ramps (WAC033)
 - 2022 Citywide Curb Ramps (WAC034)
 - 2022 Trail Pavement Rehabilitation (WTL034)
 - Laguna Creek Trail and West Stockton Blvd. Multi Modal Improvements, Consultant Contract (WAM009)
 - Laguna Creek Trail Master Plan (WTL039)
 - Pedestrian Crossing Upgrades at 4 Locations, Consultant Contract (WAM010)
 - Elk Grove Creek Trail Gap Closure, Consultant Contract (WTL011)
- ✓ Complete environmental clearance on the following:
 - Laguna Creek Trail and Bruceville Road Sidewalk Improvements (WTL019)
 - Laguna Creek Trail - Camden Lake to East Stockton Blvd/State Route 99 (WTL018)
 - Whitehouse Creek Trail Connection (WTL038)
- ✓ Continue to develop projects that remove barriers to accessibility.
- ✓ Continue to develop the Laguna Creek Trail as a Regional Trail Corridor

Laguna Creek Inter-Regional Trail

The Laguna Creek Trail has been identified as the highest priority trail corridor by the Trails Committee. This regional trail would provide access to a variety schools, transit, disadvantaged communities, residential and commercial uses along the corridor. The limits of the trail begin in the rural area of Elk Grove and will follow Laguna Creek in a northwest direction across town to Franklin Blvd. Cycle Track which connects to a City of Sacramento light rail station and a future passenger rail station. The Inter-Regional Trail has several gaps that need to be closed for it to function as an inter-regional facility. When complete, this trail would be approximately 9 miles in length. The CIP includes funding for many of these Laguna Creek Trail gaps as described below, but the following three (3) Laguna Creek Trail segment gaps will remain:

- Waterman Road to Sierra River Drive

- State Route 99 Bridge Crossing
- Cosumnes River Boulevard to North Laguna Creek Park

The Laguna Creek Trail and Bruceville Road Sidewalk Improvements (WTL019) will complete a gap, west of State Route 99. WTL019 is nearing the end of environmental clearance and construction is anticipated in 2023. The Laguna Creek Trail - Camden Lake to East Stockton Blvd/State Route 99 (WTL018) will fill the gap between State Route 99 and Camden Lake and is in the process of environmental clearance with construction anticipated as soon as 2023. The Laguna Creek Trail Crossing at State Route 99 (WTL016) has been included in the CIP to provide the needed bridge across State Route 99 to close a major gap along the Laguna Creek Inter-Regional Trail System between the east and west sides. The City was awarded \$1.775M in Federal Funds in April 2021 which will fund the project through environmental and right-of-way phases. This will put the project in a good position to compete for State or Federal grant funds for construction.

Staff was awarded a sustainable communities grant in June 2020 to complete the Laguna Creek Inter-Regional Trail Master Plan, to better define the needed connections and provide a basis for future grant requests for the three trail gaps described previously.

2021 Bicycle, Pedestrian, and Trails Master Plan Update

The City prepared the most recent Bicycle, Pedestrian, and Trails Master Plan in 2014 which is in need of an update. This update includes additional community outreach, an update to new standards, a review of proposed trails, bikeways, and equestrian support, and recommendations for proposed improvements. This plan is anticipated to be completed in FY 20/21.

Extend Light Rail and Annexation with SacRT

The Sacramento Regional Transit District (SACRT) completed the Blue Line Extension to Consumes River College in 2015. This extension ended about a mile north of Elk Grove and the City has been looking at options to extend light rail, and/or higher frequency and capacity transit services such as Bus Rapid Transit (BRT) or Express Bus (ExBus) service with supporting route enhancements along e-tran's local route 110. The City completed a BRT Early Implementation Study and presented options to the City Council on September 11, 2019. The study identified that additional development needed to occur along the corridor before BRT/ ExBus service could be economically feasible and that it should be re-evaluated in 2025. The study also identified more traditional route enhancements along Etran's commute route 110 that could be implemented in the meantime with the award of a grant. The CIP includes the Transit Route 110 Enhancements Project (WAM015) in order to pursue grant funds for construction of these improvements and ultimately to increase transit demand for higher capacity services such as BRT, ExBus, and/or light rail services. With the City's annexation of its transit services into SacRT, effective July 1, 2021, City staff will continue to coordinate and collaborate with SacRT post annexation regarding Route 110 infrastructure enhancements that support future higher capacity transit services, as well as pursue competitive capital funding available to support BRT, ExBus, and/or light rail service expansion and infrastructure.

COMMUNITY ENHANCEMENTS (WCE) OVERVIEW

The intent of this program is to construct community enhancements such as Landscaping, Plazas, Parks & Street Lighting.

Fiscal Year 20/21 Activities and Accomplishments:

- ✓ 1 Project with construction complete with a total value of \$11,186,046
 - Oasis Park (WCE008)
- ✓ 2 Projects awarded with a total value of \$2,440,924:
 - Aquatics Center Trellis Recoating (WCC002)
 - Oasis Park, Community Building (WCE009)

Fiscal Year 21/22 Goals:

- ✓ Complete construction on the following projects:
 - District56 Nature Area (WCE028)
 - Old Town Plaza Phase 2 & 3(WCE022)
 - Singh and Kaur Park (WCE010)

Laguna Ridge and South East Policy Area Parks

The City in partnership with the Cosumnes Community Services District (CSD) continues to develop parks in Laguna Ridge and the South East Policy Area (SEPA). The City's role is to collect fees associated with these parks and hold lands until it can be used for a park. The CSD's role is to design, bid, build, operate, and maintain the parks. Parks are developed as funds become available from the fees the City collects and when land is available. Oasis Park (WCE008) is a large 20-acre park in Laguna Ridge and construction will be complete this summer. Singh and Kaur Park (WCE010) is a 5-acre park in Laguna Ridge and is planned to complete construction by end of the 2021 calendar year. The CSD plans to construct the Oasis Park, Community Building (WCE009) as their next park facility. CSD and City staff are looking at options for funding this remaining improvement within Oasis park. At this time, the no land has been dedicated for parks in the SEPA. Continued completion of these parks is a long-term goal of this program.

District56 Nature Area

The City in coordination with Cosumnes Community Services District (CSD) has been developing a 56-acre site formerly called the Civic Center in Laguna Ridge for a variety of years. This 56-acre site includes the Aquatics Center and Civic Center Commons (WCC002), Civic Center - Community & Senior Center (WCC010), Civic Center - Veteran's Hall and Veteran's Grove, dancing fountain, public art, and future home of the District56 Library and Cultural Arts Center (WFC034).

The remaining 30 acres on the south side of the property has been designated for the Nature Area, a passive recreational site with expansion of the west and east parking lots. The Nature Area will include a beautiful pond which will serve as a focal point of the space along with boardwalks and meandering walkways which will entice visitors to explore the space and lead to a new fitness court, group picnic area, and children's play area. The project will enhance the great lawn just south of the aquatics center and add a kinetic sculpture to the public art sprinkled throughout District56. This Project started construction in fall of 2020 and is planned to be completed by summer 2021 with an additional 12 months of plant establishment.

Old Town Elk Grove Community Enhancements Projects

The City continues to focus on improvements in the Old Town Elk Grove Area that will revitalize and provide an overall economic benefit. The City awarded the Old Town Plaza Phase 2 and 3 Project (WCE022) and the Railroad Street Improvements (WTR049) construction contracts in May 2020 as one combined project and construction is anticipated to completed in the summer of 2021. The combined project creates a gathering space that celebrates Old Town's rich heritage and railroad history. The plaza

improvements include an entrance plaza, walkways, bike parking, seat wall, lawn/landscaping areas, and a pavilion structure, two new public parking lots, as well as new street improvements.

DRAINAGE (WDR) OVERVIEW

The intent of this program is to construct, improve and restore drainage, stormwater quality, and flood control facilities.

Fiscal Year 20/21 Activities and Accomplishments:

- ✓ 1 Project with construction complete with a total value of \$225,000:
 - Laguna West Gate Valve Replacement (WDR049)
- ✓ 1 Project awarded with a total value of \$47,045:
 - Shed A Ehrhardt Channel Slope Stabilization (WDR048)
- ✓ Completed right-of-way acquisition for Shed C Channel (WDR037)
- ✓ Completed the Laguna West Flood Protection Improvements Study (WDR046)

Fiscal Year 21/22 Goals and Major Activities:

- ✓ Award the following projects:
 - Elk Grove Creek Watershed Study (WDRA03)
 - East Area Storm Drainage Master Plan Update, consultant contract (WDRA04)
- ✓ Complete the environmental document for the Laguna Creek & Whitehouse Creek Multi-Functional Corridor Project (WDR018)

New Growth Area Employment Oriented Drainage Projects

The CIP includes roadway, drainage and utility projects designed to support Employment Oriented Development (EOD) in the South East Policy Area (SEPA) and Laguna Ridge Specific Plan (LRSP). The initial roadway and utility projects were completed but the SEPA Shed C Channel ROW and Permitting (WDR037) is still needed. The City has obtained the required permits which will allow for developer construction of Shed C. In the Winter of 2020, the City acquired additional land rights between Bruceville Rd. and Big Horn Blvd. so the Shed C channel can function as intended and can be constructed as development occurs in an orderly manner. The only remaining work is a update to the Shed C master plan.

FACILITIES (WFC) OVERVIEW

The intent of this program is to construct or improve City facilities.

Fiscal Year 20/21 Activities and Accomplishments:

- ✓ 13 Projects with construction complete with a total value of \$1,901,580
 - 10250 Iron Rock Way - Recarpet 1st and 2nd Floor (FM1905)
 - 8400 Laguna Palms - Recarpet Dispatch Area (FM1904)
 - 8401 Laguna Palms Way Wellness Room (FM2006)
 - Building 8401 Laguna Palms - Recarpet Second Floor (WFC021)
 - City Facilities Door Security Replacement (WFC018)
 - City Hall Building Water Infiltration (FM1803)
 - Commons Electrical Project (WCC010)

- Elk Grove Library 2nd Floor Structural Repair (FM1806)
- Landscaping Repair at District56 (WCC002)
- String Lights at Commons Project (WCC010)
- SWCC Gate Operator System Replacement (FM1805)
- Exterior Paint of the EG Library-Dry Rot Repairs (FM2004)
- Police Department Gate Operator System Replacements (FM2104)
- ✓ 10 Projects awarded with a total value of \$4,311,613:
 - 10250 Iron Rock Way Remodel (WFC035)
 - 8401 Laguna Palms Way Wellness Room (FM2006)
 - Building 8401 Laguna Palms - Recarpet Second Floor (WFC021)
 - 9362 Studio Court Acquisition and Remodel (WFC037) - Phase 1 Demo
 - District56 Community Center Fencing (FM2105)
 - District56 Signage (FM2106)
 - District56 Solar Photovoltaic (PV) System Improvements
 - Exterior Paint of the EG Library-Dry Rot Repairs (FM2004)
 - Police Department Gate Operator System Replacements (FM2104)
 - Teen Center Parking Lot Improvements (FM1903)
- ✓ Completed planning on the following:
 - Elk Grove Zero- Emission Bus Fleet Transition Plan (WFC033)
- ✓ \$108,00 in Community Development Block Grant funds awarded to the Teen Center Parking Enhancements (FM2201).

Fiscal Year 21/22 Goals and Major Activities:

- ✓ Complete construction of the following:
 - 10250 Iron Rock Way Remodel (WFC035)
 - 9362 Studio Court Acquisition and Remodel Building Demolition (WFC037)
 - District56 Community Center Fencing (FM2105)
 - District56 Signage (FM2106)
 - District56 Solar Photovoltaic (PV) System Improvements (WFC043)
- ✓ Award the following projects:
 - 9362 Studio Court Acquisition and Remodel (WFC037)
 - Building 8380 Laguna Palms – Recarpet Suite 200 and Portions of Suite 100 (WFC023)
 - Building 8401 Laguna Palms - Recarpet Remaining in First Floor (WFC021)
 - Old Town Public Parking Fencing (FM1902)
 - PD Campus Improvements (WFC041)
 - Teen Center Parking Lot Enhancements (FM2201)

District56 Facilities

Development of the District56 site continues to be a priority. The City has completed the Aquatics Center and Civic Center Commons Site (WCC002), Civic Center - Community & Senior Center (WCC010) and Civic Center - Veteran's Hall (WCC011). The District56 Nature Area (WCE028) started construction in summer 2020 and is planned to be complete by fall 2021. The District56 Solar Photovoltaic (PV) System Improvements (WFC043) design build contract was awarded in January 2021 with construction

anticipated to be complete in Spring 2022. This will leave the District56 Library and Cultural Arts Center (WFC034) as well as the Discovery Children's Museum and Nature Center. Continued completion of improvements in this area is a long-term goal of this program and others.

Elk Grove Boulevard Library

The City purchased 9260 Elk Grove Boulevard building and site, formerly occupied by Rite-Aid, in April of 2021, for use as an expanded library. The City is working with the Sacramento Public Library (SPL) to develop the project and anticipated cost. The Project will result in the remodel of the existing building and moving existing library furnishings fixtures, and equipment from 8900 Elk Grove Boulevard, if needed.

In 2018 the City completed a Library and Cultural Arts Center Study (Study), which identified the long-term needs for library and cultural arts facilities in the City. The Study identified that current library facilities are undersized for the current population and that both the Old Town and Franklin branches are not well configured and have poor operational characteristics. Specifically, the current Elk Grove Library building is situated at the corner of Elk Grove Boulevard and Elk Grove-Florin Road and was purchased by the City in 2006. The two-story building is 13,875 square feet, situated on a 0.88-acre parcel, with 45 parking spaces. SPL operates and maintains the premises, while the City is responsible for the capital improvements, such as building structure, roof, elevators, and HVAC. Over time, customer feedback regarding location, size, and accessibility of the facility, as well as high maintenance costs incurred by the City, has been less than desirable. The Study recommended that the City (1) develop a new destination library at District56; (2) relocate the Elk Grove/Old Town branch to a new location with a larger site and building area; and (3) repurpose the Franklin branch. This Project will complete recommendation 2 of the Study.

TRANSPORTATION (WTR) OVERVIEW

The intent of this program includes projects that would construct or improve vehicular transportation facilities.

Fiscal Year 20/21 Activities and Accomplishments:

- ✓ 4 Projects with construction complete for a total value of \$6,807,014:
 - 2020 Pavement Prep (WPR020)
 - 2020 Pavement Slurry Seal and Resurfacing (WPR020)
 - Bond Road Median Improvements and Resurfacing (WTC015)
 - Bond Road Median Improvements and Resurfacing (WTC015) base repair
 - Flashing Yellow Arrow Demonstration Project (WTR060)
 - Sheldon Road Bike Lanes and Turn Lanes Project (WTR054)
- ✓ 6 Projects awarded with a total value of \$39,078,534:
 - 2021 Pavement Curb Ramps (WPR021)
 - 2021 Speed Control (WTR055)
 - Grant Line Rd Widening Phase II (WTR002)
 - Kammerer Rd Reconstruction Big Horn Blvd to Bruceville to Lotz Parkway (WTR017)
 - Kammerer Rd Reconstruction Bruceville to Big Horn Blvd (WTR018)
 - Whitelock Pkwy/State Route 99 Interchange Project (WTR009), PA&ED Services
- ✓ \$17.94M in grant funds awarded
 - \$8,830,200 in HSIP funding for the Traffic Signal Enhancements Project (WTR094).

- \$5,000,000 in SACOG funding for the Kammerer Rd Two-Lane Extension I-5 to Bruceville Road (WTR014)
- \$2,575,000 in SACOG Funding for the North Laguna Creek Area Big Horn Blvd and Franklin Blvd Improvements (WTR083)
- \$1,035,000 in SACOG Funding for the Elk Grove Blvd Adaptive Traffic Signal Pilot Project
- \$500,000 in SACOG funding for the Grant Line Rd and Wilton Rd Operational Improvements Project (WTR091).

Fiscal Year 21/22 Goals and Major Activities:

- ✓ Complete construction of the following:
 - Railroad Street Improvements (WTR049)
 - Grant Line Road Widening Phase 2 (WTR002)
 - Kammerer Rd Reconstruction Bruceville to Lotz Parkway (WTR017)
- ✓ Award the following projects:
 - 2022 Pavement Slurry Seal and Resurfacing (WPR022) Phase 1
 - 2022 Pavement Slurry Seal and Resurfacing (WPR022) Phase 2
 - 2022 Speed Control (WTR055)
 - Arterial Roads Rehabilitation and Bicycle Lane Improvements (WPR014)
 - Automated Travel Time Reader Demonstration (WTR061)
 - Citywide Traffic Signal Enhancement and Congestion Relief Project, consultant contract (WTR094)
 - Coordination Improvements Green Wave Phase 2 (WTR051)
 - Guardrail Replacement at 4 locations (WTR059)
 - Sheldon and Bradshaw Roundabout Improvements (WTR092)
- ✓ Complete right of way acquisitions for Old Town Area Streetscape Phase 2 (WTR012)
- ✓ Begin environmental for the following projects:
 - Guardrail Replacement at 4 locations (WTR059)
- ✓ Complete the Grant Line Rd - Sheldon Area Precise Roadway Plan (WTR028)

Pavement Management Program

To track the condition of the City's pavement asset, staff has been using the StreetSaver pavement management program since 2003. The use of this tool is common throughout the public works field. StreetSaver includes all the City's public streets in a database along with area of pavement and current condition. The pavement condition rating is based on several factors that when input provide a numerical score or pavement condition index (PCI) that is between 0 and 100, with 0 being essentially a gravel road and 100 corresponding to a new road. An average PCI of 70 or above is considered excellent/good. Elk Grove's current average PCI is 77 which is in the 90th percentile in the State of California and the highest in Sacramento County. The PCI has been increasing since 2017 due to more accurate field inspection data being input into the program, increased maintenance treatments like crack sealing and newly built streets. The increase is not from the amount of resurfacing work being performed, which is still under funded. The City must still invest in pavement maintenance to maintain the current average PCI. Since its inception, the City has not had sufficient revenues to fully fund pavement maintenance needs.

In October of 2018 Public Works projected that on average \$6.2 million annually would be spent on pavement utilizing the City's historical sources like Measure A, Street Maintenance Zone 1, 3, & 5 assessments, and the newly added SB1 funding. The StreetSaver program estimates that \$12.1 million is needed per year to maintain an average PCI of 70 throughout the City. Over the last two years the Public Works Operations and Maintenance Division has increased efficiencies and cost savings. These savings have been directly applied to the pavement program and over the next 5 years the projected annual average amount spent on pavement will be \$7.9 million. This increase does not reflect potential grants the City may receive, that have averaged \$1 million annually. The projected annual funding level will result in roughly 17% of City streets receiving some form of pavement maintenance on annual basis. The current funding level will result in a 2 PCI point drop over the next five years, resulting in a PCI score of 75.

The Transportation Program section of the CIP provides Exhibit C: City of Elk Grove Street Locations for 2022-2026 Pavement Projects (By Calendar Year) This exhibit lists the streets and treatments proposed over the next 5 years; this list is updated annually to reflect available funding and changes in pavement condition. Maintaining our roads in a state of good repair will continue to be a long-term goal of this program and will minimize life cycle costs. Additional information including an interactive five-year planned surface treatments map can be found at the following link:

http://www.elkgrovecity.org/city_hall/departments_divisions/public_works/pavement_management_program

Kammerer Road Extension Project

The Kammerer Road Extension Project is the top infrastructure priority for Elk Grove. This project is programmed in the current CIP as a two-lane extension of Kammerer Road from Lent Ranch Parkway to Interstate 5. This initial work is the first phase of a larger four-lane project currently in the Environmental Phase with the California Environmental Quality Act (CEQA) complete and the National Environmental Policy Act NEPA still in progress.

The City awarded a construction contract to reconstruct Kammerer Road as a divided two-lane road from Lent Ranch Road to Bruceville Road in March of 2021 Construction for this segment is anticipated to begin in the May of 2021 with construction to take approximately one year. There is also enough funding to complete the design and acquire the needed right of way for the two-lane extension from Bruceville Road to I-5. This will leave the City with a shovel ready \$42 million construction project, \$12.2 million in local funds, and in search of \$29.8 million in grant funding.

Staff intends to follow a dual track strategy for grant funding. The first track will assume funding comes in smaller increments. Therefore, construction would occur in phases heading east to west. The second track will be to try and fund the entire Project from sources such as TIGER, INFRA, and SB1. The key to overall success, no matter the track used, will be to get the entire two-lane extension shovel ready.

Capital South East Connector JPA

The City continues to coordinate with the Capital Southeast Connector JPA (the "JPA") on improvements along the Connector on both Kammerer Road and Grant Line Road. The City is working on the Grant Line Road Widening Phase 2 (Waterman to Bradshaw) (WTR002) and the Grant Line Rd - Sheldon Area Precise Roadway Plan (WTR028). Grant Line Road Widening Phase 2 (WTR002) construction contract was awarded in November 2020 and construction is anticipated to be complete in Summer 2022.

Old Town Elk Grove Transportation Projects

The City continues to develop improvements in the Old Town Elk Grove area that will improve access to residents and businesses through walking, biking, and transit options. The City previously completed an Old Town Area Streetscape Project Phase 1 that improved access and provided other streetscape type amenities. The City currently has programmed the Old Town Area Streetscape Project Phase 2 (WTR012) to further improve access for pedestrians, bicyclists, and transit users. Construction for Old Town Streetscape Phase 2 is planned for in two phases with the utility relocation occurring first and the streetscape work occurring last. The City has been working with SMUD to confirm the right-of-way needs for the project and better understand the utility relocation cost. In addition, the City awarded the Railroad Street Improvement Project (WTR049) construction contract in May 2020. This project will reconstruct Railroad Street, construct two public parking lots, and extend utilities to improve infrastructure and promote economic development. Construction on Railroad street is estimated to be completed in June 2021.

Congestion Relief

In April 2019 the City's Engineering Services Division of Public Works finalized a Traffic Congestion Management Plan (TCMP). The TCMP identifies projects and initiatives that should be implemented to better manage congestion now and in the future. Projects and initiatives identified in the TCMP range from widening roads and increasing capacity to more efficient traffic system management using innovation and technology. Congestion relief projects are added to the CIP as needs dictate and funding becomes available.

In addition to the capacity increasing projects identified in the CIP, several other congestion management projects are included. The City received grant funding for Intelligent Transportation System (ITS) Phase 5A in 2019. In 2021, the City also received grant funding for Traffic Signal Enhancements and Elk Grove Blvd Adaptive Traffic Signal Pilot. The City plans to combine all three of these grants into one large project called the Citywide Traffic Signal Enhancement and Congestion Relief Project (WTR094) This Project will provide signal enhancements and congestion relief on major roadways throughout the City. Improvements include upgrading the City's traffic signal communication network with added fiber optic lines and connections to signals as well as enhanced copper ethernet switches, development of an adaptive traffic signal corridor on Elk Grove Blvd. from Backer Ranch Rd. to Elk Grove-Florin Rd., adding video vehicle detection to include advanced dilemma zone detection and improved bicycle and motorcycle detection as well as more reliable traffic count and turning movement data, and replacement of traffic signal backplates with new backplates with reflective yellow borders as well as replacement of all 8-inch signal heads with 12-inch heads at 76 intersections.

The City also has further improvements to the traffic signal coordination improvements on Elk Grove Boulevard, Laguna Boulevard and Bond Road (WTR050) which was rolled out in the spring of 2020 as the Green Wave. These improvements coupled with implementation of Phase 2 of the Green Wave being funded in FY 21/22 will further reduce congestion.

CAPITAL EXPENDITURES OVERVIEW

Planned Expenditure Summary

The CIP funds \$170 million in alternative transportation modes, community enhancements, drainage, facilities, and transportation capital improvements over the next five years. A variety of funding sources support the 2021-26 CIP, including the General Fund (100 series), Special Revenue Funds (200 Series), Capital Project Funds (300 series), Enterprise Funds (500 series), and Internal Service Funds (600 series). Funds 998 and 999 are used to capture the known, currently unfunded needs within the CIP and are detailed in the “Unsecured Funding” section. A summary of the proposed new funding for the CIP, by funding source and fiscal year, is shown in Table 1 and Exhibit A and B. A second summary is provided in Table 2 that captures the Minor Public Works Projects and Studies. This is intended for information only and is not part of the CIP.

TABLE 1 - 2021-2026 CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY FUNDING SOURCES

Funding Source(s)	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total
106 GF Capital Reserve Fund	\$1,634,500	\$0	\$0	\$886,000	\$0	\$2,520,500
221 Gas Tax	\$49,275	\$290,000	\$0	\$0	\$0	\$339,275
227 SB1 Streets and Roads	\$3,095,000	\$3,440,782	\$3,056,000	\$3,500,000	\$3,500,000	\$16,591,782
228 SB1 Local Partnership	\$790,000	\$0	\$0	\$0	\$0	\$790,000
238 Street Trench	\$500,000	\$0	\$0	\$0	\$0	\$500,000
241 CDBG	\$580,162	\$683,110	\$705,000	\$350,000	\$350,000	\$2,668,272
261 Street Maint District #1 Zone 1	\$400,000	\$400,000	\$200,000	\$750,000	\$800,000	\$2,550,000
263 Street Maint District #1 Zone 3	\$225,000	\$225,000	\$250,000	\$225,000	\$225,000	\$1,150,000
265 Street Maint District #1 Zone 5	\$300,000	\$300,000	\$350,000	\$600,000	\$1,200,000	\$2,750,000
294 Measure A Maintenance	\$1,518,500	\$2,262,500	\$800,000	\$700,000	\$800,000	\$6,081,000
301 Federal Capital Grants 1	\$1,026,200	\$7,162,697	\$2,308,000	\$0	\$0	\$10,496,897
302 State Capital Grants 1	\$620,000	\$8,210,200	\$0	\$0	\$0	\$8,830,200
305 L TF - Bikes & Pedestrian	\$110,000	\$115,000	\$125,000	\$125,000	\$125,000	\$600,000
312 CFF- Police	\$5,894,600	\$0	\$0	\$0	\$0	\$5,894,600
317 CFF - Bus Facilities	\$0	\$134,800	\$499,600	\$0	\$0	\$634,400
324 E Franklin Landscape Fee	\$0	\$2,999,000	\$123,000	\$1,189,000	\$0	\$4,311,000
328 Elk Grove Roadway Fee	\$3,181,650	\$6,351,050	\$578,000	\$12,614,800	\$0	\$22,725,500
332 LRSP Supl. Park Facilities Fee	\$231,000	\$2,687,500	\$923,500	\$1,440,000	\$0	\$5,282,000
338 External Agencies Fund	\$200,000	\$0	\$0	\$0	\$0	\$200,000
339 In-Lieu Roadway Fees	\$376,149	\$0	\$0	\$0	\$0	\$376,149
341 CFD 2002-1 East Franklin	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
344 CFD 2005-1 Laguna Ridge	\$248,000	\$0	\$0	\$0	\$0	\$248,000
349 Lakeside CFD	\$0	\$234,000	\$0	\$0	\$0	\$234,000
351 Federal Capital Grants 2	\$341,000	\$9,102,697	\$1,233,000	\$0	\$0	\$10,676,697
352 State Capital Grants 2	\$210,000	\$1,627,000	\$0	\$0	\$0	\$1,837,000
356 SEPA Parks	\$0	\$5,142,968	\$0	\$0	\$0	\$5,142,968
393 Meas A Safety/StScape/Bike/Ped	\$260,000	\$443,900	\$780,000	\$150,000	\$150,000	\$1,783,900
394 Meas A Traffic Control & Safety	\$203,920	\$375,980	\$75,000	\$75,000	\$75,000	\$804,900
503 Drainage Fee	\$378,000	\$8,963,200	\$1,200,000	\$1,320,000	\$1,200,000	\$13,061,200
602 Facilities and Fleet	\$461,000	\$1,071,000	\$55,000	\$0	\$0	\$1,587,000
998 Potential Grant	\$0	\$359,200	\$1,998,400	\$34,930,000	\$0	\$37,287,600
Total Programmed Funds	\$22,833,956	\$62,581,584	\$15,259,500	\$60,854,800	\$8,425,000	\$169,954,840

TABLE 2 - MINOR PUBLIC WORKS PROJECTS AND STUDIES EXPENDITURES BY FUNDING SOURCES

Funding Source(s)	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total
106 GF Capital Reserve Fund	\$493,000	\$153,000	\$0	\$0	\$0	\$646,000
221 Gas Tax	\$403,000	\$0	\$0	\$0	\$0	\$403,000
241 CDBG	\$108,000	\$0	\$0	\$0	\$0	\$108,000
294 Measure A Maintenance	\$155,000	\$0	\$0	\$0	\$0	\$155,000
313 CFF - Corporation Yard	\$0	\$150,000	\$0	\$0	\$0	\$150,000
328 Elk Grove Roadway Fee	\$150,000	\$0	\$150,000	\$0	\$0	\$300,000
332 LRSP Supl. Park Facilities Fee	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
344 CFD 2005-1 Laguna Ridge	\$45,000	\$0	\$0	\$0	\$0	\$45,000
393 Meas A Safety/StScape/Bike/Ped	\$20,000	\$353,000	\$96,800	\$0	\$0	\$469,800
394 Meas A Traffic Control & Safety	\$50,000	\$0	\$0	\$305,000	\$0	\$355,000
503 Drainage Fee	\$600,000	\$142,000	\$118,000	\$0	\$0	\$860,000
602 Facilities and Fleet	\$204,500	\$590,000	\$0	\$0	\$0	\$794,500
Total Programmed Funds	\$2,253,500	\$1,413,000	\$389,800	\$330,000	\$25,000	\$4,411,300

UNSECURED FUNDING

The CIP includes a funding category titled Unsecured Funding – 900 Series. The specific fund related to this CIP is *Potential Grant (Fund 998) and Unidentified Funds (Fund 999)*. The purpose of including these funding categories in the CIP is to allow the CIP to capture a known need on an active, high priority project such as Kammerer Road, and to assist in establishing funding priorities.

The projects in the 5-year plan that include potential grants and unidentified funds are shown in Table 3.

TABLE 3 - 2021-2026 CAPITAL IMPROVEMENT PROGRAM PROPOSED PROJECT EXPENDITURES FOR FUNDS 998 AND 999

Project #	Project Name	Unsecured Total	Project Total	Unsecured % of Total
WAM015	Transit Route 110 Enhancements	\$2,357,600	\$2,992,000	79%
WTL016	Laguna Creek Trail - Crossing at State Route 99	\$5,150,000	\$8,360,500	62%
WTR014	Kammerer Rd Two-Lane Extension I-5 to Bruceville Road	\$29,780,000	\$62,273,000	48%

Potential Grants (Fund 998) represents project funding needs that are reasonably anticipated to be available from grants in the coming 5 fiscal years but are not currently secured nor is the timing certain.

The City regularly receives state and federal grants for projects, most frequently, but not exclusively for roadway, transit and bicycle/pedestrian projects.

The Transit Route 110 Enhancements Project (WAM015) is a good future grant candidate, and a grant application will be submitted in 2022 or 2024 to SACOG. The City would need to work with Sacramento Regional Transit to further define roles and responsibilities for Transit Capital Projects in advance of the grant application. The Laguna Creek Trail - Crossing at State Route 99 Project (WTL006) is a good grant candidate and received grant funding for environmental, design, and right of way in 2021. Staff will continue to watch for construction grant opportunities ideally in the 2023 or 2024.

The Kammerer Rd Phase 1: Two-Lane Extension I-5 to Bruceville (WTR014) has previously received funding for engineering, environmental clearance, and right of way through SACOG and the project received an additional \$5 million in funding from SACOG in 2021. It is anticipated that this project will receive additional grant funding for construction during in the 2022 or 2024 funding rounds.

Unidentified Funds (Fund 999) represent project funding needs that are reasonably anticipated to be available from local funds in the future but are not currently secured nor is the timing certain. No current project has these funds listed over the coming 5 fiscal years.

ANTICIPATED FUNDING CHALLENGES

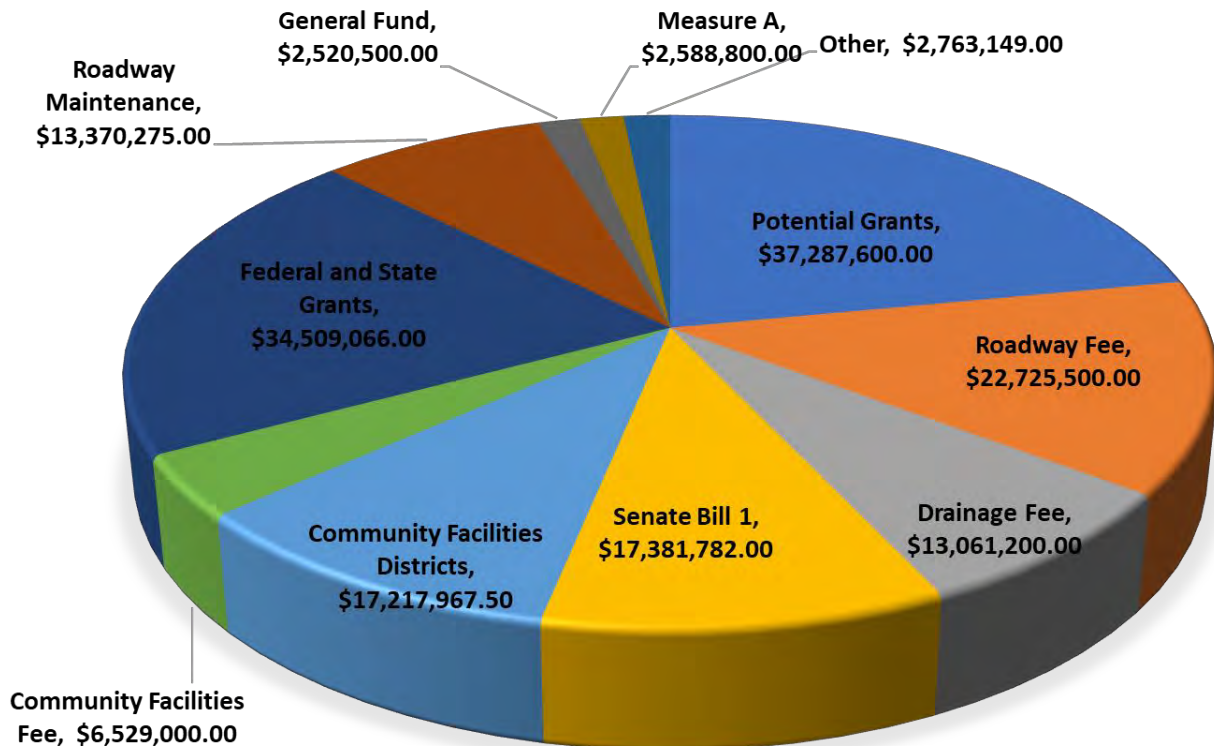
Competitive Grant Funding

Grant funding is becoming more competitive, often favoring disadvantaged or underserved communities and requires projects to meet several goals that address existing needs. Staff are often limited as to where in the City they can pursue grants and must tailor their grant requests to meet the grant program's goals to be more competitive. In addition, Projects that are more fully developed with right-of-way completed and/or are shovel ready are also more competitive. Therefore, staff does not always pursue grant funding for projects with the greatest need and considers lower need projects that may be more competitive or more fully developed.

Reduced Available Local Match

Transportation funding (Gas Tax, SB1, Measure A) is traditionally used for two purposes, funding maintenance and providing matching funds for capital projects (roadway widenings, safety improvements, trails, etc.). Over the past several years and this year, more emphasis has been placed on funding for maintenance and safety needs which means there is less funding for matching State and Federal grants on other transportation projects. The result is that several transportation projects are receiving a General Fund contribution and this trend may need to continue in future years.

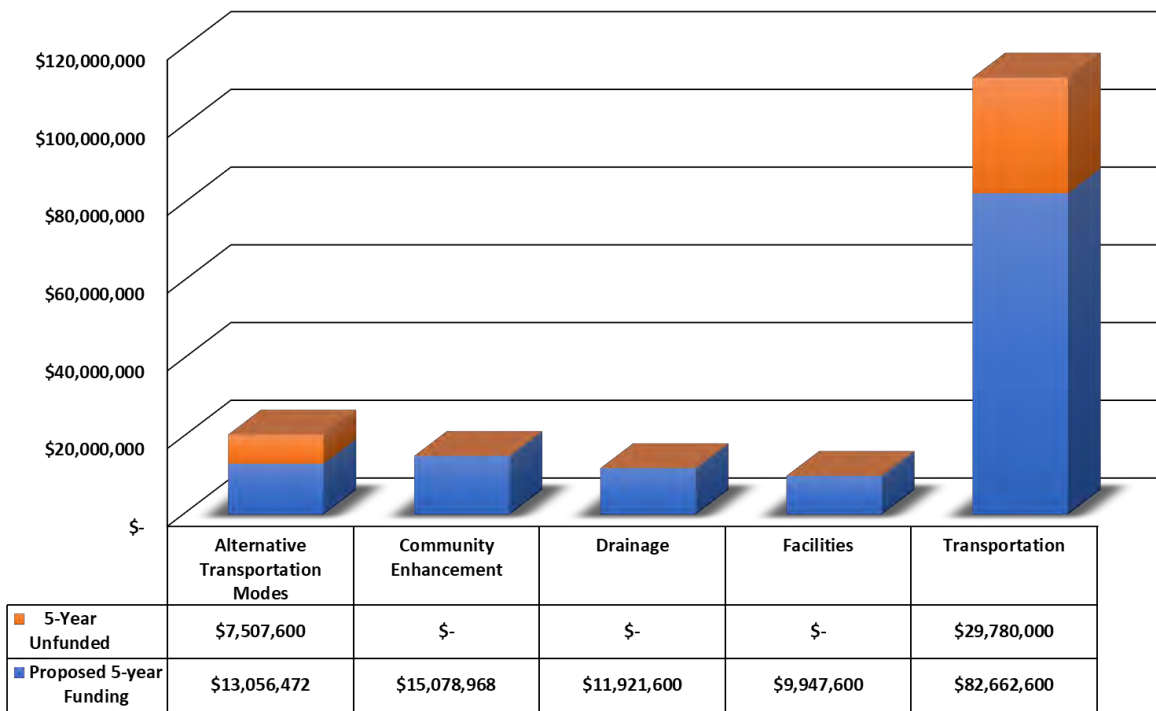
Exhibit A - 2021-2026 Capital Improvement Program Appropriations by Funding Source



Total CIP Appropriations = \$169.95 Million

This chart represents all projects. 78.06% (\$132.66 Million) of all projects in the CIP are funded, while 21.94% (\$37.28 Million) of all projects are unfunded.

Exhibit B - 2021-2026 Capital Improvement Program Expenditures by Program Category



This graph represents all of our Capital Improvement Programs. These programs encompass all of our Capital Projects. The graph above is proposed FY 21/22 thru FY 25/26 project funding, and unfunded amounts as well in the 5-year plan.

FUND DESCRIPTIONS

CITY OF ELK GROVE, CALIFORNIA



LAGUNA RIDGE PARK FEE

MEASURE A

SB1

106 – General Fund.....	23
221 – Gas Tax	24
227 – Senate Bill 1 – Local Streets and Roads.....	25
228 – Senate Bill 1 – Local Partnership Program	26
235 – Tree Preservation.....	27
241 – Community Development Block Grant (CDBG).....	28
246 – Wilton Rancheria.....	29
261 – Street Maintenance District Zone 1	30
263 – Street Maintenance District Zone 3	31
265 – Street Maintenance District Zone 5	32
294 – New Measure A Maintenance	34
301 and 351 – Federal Grants.....	35
302 and 352 – State Grants.....	36
305 – Local Transportation Fund – Bicycles and Pedestrian.....	37
312 – CFF – Police	38
313 – CFF – Corporation Yard	39
317 – CFF – Bus Facilities	40
324 – East. Franklin Landscape Fee	41

328 – Elk Grove Roadway Fee.....	42
332 – Laguna Ridge Supplemental Park Facilities Fee	43
338 – External Agency Contribution	44
339 – In-Lieu Roadway.....	45
341 – East Franklin CFD 2002-1	46
343 – Poppy Ridge CFD 2003-1.....	47
344 – Laguna Ridge CFD 2005-1.....	48
345 – District56 and Old Town Plaza Debt Proceeds.....	49
346 – Animal Shelter Bond Proceeds.....	50
349 – Lakeside CFD	51
356 – SEPA Parks.....	52
357 – SEPA Trails.....	53
360 – Laguna Ridge Park Fee	54
393 – Measure A SSPBF	55
394 – New Measure A Traffic Control & Safety	56
503 – Drainage Fee	57
511 – Transit Services	58
515 – Transit Low Carbon Program	59
602 – Fleet and Facilities.....	60
998 – Potential Grant.....	61
999 – Unidentified Funding	62

Fund 106 – General Fund – Capital Reserve

These are “Capital Projects Reserve” funds which shall mean the reserve specifically designated to fund long term capital projects, including repair of such projects.

How are these funds used?

The City deems it desirable to accrue to the Capital Projects Reserves a level of 100% of the remainder of total general fund appropriations minus Adjusted Appropriations and Unreserved Fund Balance for any given budget year. These reserves will be reported as part of the Restricted Reserve Balance in the City’s CAFR. Capital Reserves may be used to fund long term capital projects, including repair of such projects, at the discretion of the City Council. Expenditures from Capital Reserves will be approved, if desired by the City Council, in each Budget resolution provided.

What are the restrictions on the use of these funds?

No restrictions other than those in the “City of Elk Grove Fund Balance Reserve Policy”.

What legislation governs the use of these funds?

See the “City of Elk Grove Fund Balance Reserve Policy” in Resolution No. 2009-37.

Fund 221 – Gas Tax

Gas tax funds are generated from the State excise tax on motor vehicle fuel sold in California. The State Board of Equalization administers the tax and the State Controller distributes the proceeds to cities and counties using formulas based on population and lane-miles of maintained roadways.

How are these funds used?

Gas tax funds are used primarily for pavement maintenance. Gas tax is also used to support ongoing transportation planning and traffic engineering activities, and to fund minor capital improvements.

What are the restrictions on the use of these funds?

Use of Gas tax funds is limited to research, planning, construction, improvement, maintenance, and operation of public streets and public transit guideways.

What legislation governs the use of these funds?

The California State Controller's office is responsible for administering gas tax at the state level. California Streets & Highways Code Sections 2103 and 2105-2107 govern the funds that are distributed to the City of Elk Grove.

Fund 227 – Senate Bill 1 – Local Streets and Roads

On April 28, 2017, the Governor signed Senate Bill 1 (SB1) (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017 (RMRA), which resulted in additional funding for Local Streets and Roads.

How are these funds used?

The purpose and intention of the act is to address basic road maintenance, rehabilitation, and critical safety needs on both the state highway and local streets and road systems, as well as provide transit assistance. SB1 affected eight different transportation funding programs, one of them is the Local Streets and Roads program.

What are the restrictions on the use of these funds?

Specifically, a city is to spend its apportionment on road maintenance and rehabilitation, safety projects, railroad grade separations, complete streets components, traffic control devices, and match for state/federal funds for eligible projects. However, a city may spend its apportionment on other projects if the city's average Pavement Condition Index (PCI) meets or exceeds 80. (Sts. & Hwy. Code §§ 2030, 2037).

What legislation governs the use of these funds?

The Road Repair and Accountability Act of 2017 (RMRA). The Local Streets and Roads Funding Program are administered by the CTC (California Transportation Commission) in partnership with the State Controller and are supported by RMRA funding which includes portions of revenues pursuant to Streets and Highways Code Section 2031.

Fund 228 – Senate Bill 1 – Local Partnership Program

On April 28, 2017, the Governor signed Senate Bill 1 (SB1) (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017 (RMRA), which resulted in additional funding for Local Partnership.

How are these funds used?

The purpose and intention of the act is to address basic road maintenance, rehabilitation, and critical safety needs on both the state highway and local streets and road systems, as well as provide transit assistance. SB1 affected eight different transportation funding programs, one of them is the Local Partnership Program.

What are the restrictions on the use of these funds?

These funds are restricted for use on local partnership projects eligible under the Road Repair and Accountability Act of 2017 guidelines. Specific guidelines for eligible uses are published by the California Transportation Commission (CTC).

What legislation governs the use of these funds?

The Road Repair and Accountability Act of 2017 (RMRA). The guidelines for this program were developed by the California Transportation Commission (CTC).

Fund 235 – Tree Preservation

This fund is to be used for preservation of trees of local importance.

How are these funds used?

This fee pays for the cost to provide replacement trees to mitigate the loss of trees of local importance on project parcels as a result of private infrastructure development projects or public projects.

What are the restrictions on the use of these funds?

The Tree Preservation fee (if applicable to a private development or public project) is \$200 per inch and must be paid to the City prior to issuance of a tree permit for private land infrastructure development or public projects.

What legislation governs the use of these funds?

The Tree Preservation fee is one several fees listed in the City of Elk Grove Environmental Fee Schedule, published annually as part of the Public Fee Booklet.

Fund 241 – Community Development Block Grant (CDBG)

The Community Development Block Grant (CDBG) program is a flexible program that provides communities with resources to address a wide range of unique community development needs. The CDBG program provides annual grants on a formula basis to 1209 general units of local government and States, and is funded through the U.S. Department of Housing and Urban Development (HUD).

How are these funds used?

HUD determines the amount of each grant by using a formula comprised of several measures of community need, including the extent of poverty, population, housing overcrowding, age of housing, and population growth lag in relationship to other metropolitan areas.

What are the restrictions on the use of these funds?

CDBG funds may be used for activities which include, but are not limited to: acquisition of real property; relocation and demolition; rehabilitation of residential and non-residential structures; construction of public facilities and improvements, such as water and sewer facilities, streets, neighborhood centers, and the conversion of school buildings for eligible purposes; public services, within certain limits; activities relating to energy conservation and renewable energy resources; and provision of assistance to profit-motivated businesses to carry out economic development and job creation/retention activities.

What legislation governs the use of these funds?

The U.S. Department of Housing and Urban Development administers CDBG funds. For more information visit their website at – www.hud.gov

Fund 246 – Wilton Rancheria

This fund was created to fund the mitigation of various off-Property impacts that are a direct result of the Wilton-Rancheria hotel, casino, and entertainment facility.

How are these funds used?

These funds will be used to design and construct transportation improvements surrounding the facility and to provide an ongoing funding source for the operations and maintenance of the improvements. Additional funding supports law enforcement, civic projects, roadway and infrastructure improvements, and community services for the off-reservation needs of the City.

What are the restrictions on the use of these funds?

Use of the Wilton Rancheria proceeds will be limited to the construction and maintenance of transportation facilities, and to ongoing resources related to law enforcement, civic projects, roadway, and community services directly related to the facility.

What legislation governs the use of these funds?

Signed Memorandum of Understanding (MOU) between the City and Wilton Rancheria, dated September 29, 2016.

Fund 261 – Street Maintenance District Zone 1

Street maintenance costs associated with local, collector, and arterial streets.

How are these funds used?

This multi-zonal assessment district funds a portion of street maintenance costs in developing areas located within Zone 1 in the City.

What are the restrictions on the use of these funds?

Use of 261 funds is limited to planning, maintenance, and operation of public streets in zone 1.

What legislation governs the use of these funds?

Residential property tax levy. This assessment will be levied in perpetuity (forever). The rate is adjusted each July 1st for changes to CPI. There is no assessment on undeveloped property (property without a final map).

Fund 263 – Street Maintenance District Zone 3

Street maintenance costs associated with local, collector, and arterial streets.

How are these funds used?

This multi-zonal assessment district funds a portion of street maintenance costs in developing areas located within Zone 3 in the City.

What are the restrictions on the use of these funds?

Use of 263 funds is limited to planning, maintenance, and operation of public streets in zone 3.

What legislation governs the use of these funds?

Residential property tax levy. This assessment will be levied in perpetuity (forever). The rate is adjusted each July 1st for changes to CPI. There is no assessment on undeveloped property (property without a final map).

Fund 265 – Street Maintenance District Zone 5

Street maintenance costs associated with local, collector, and arterial streets.

How are these funds used?

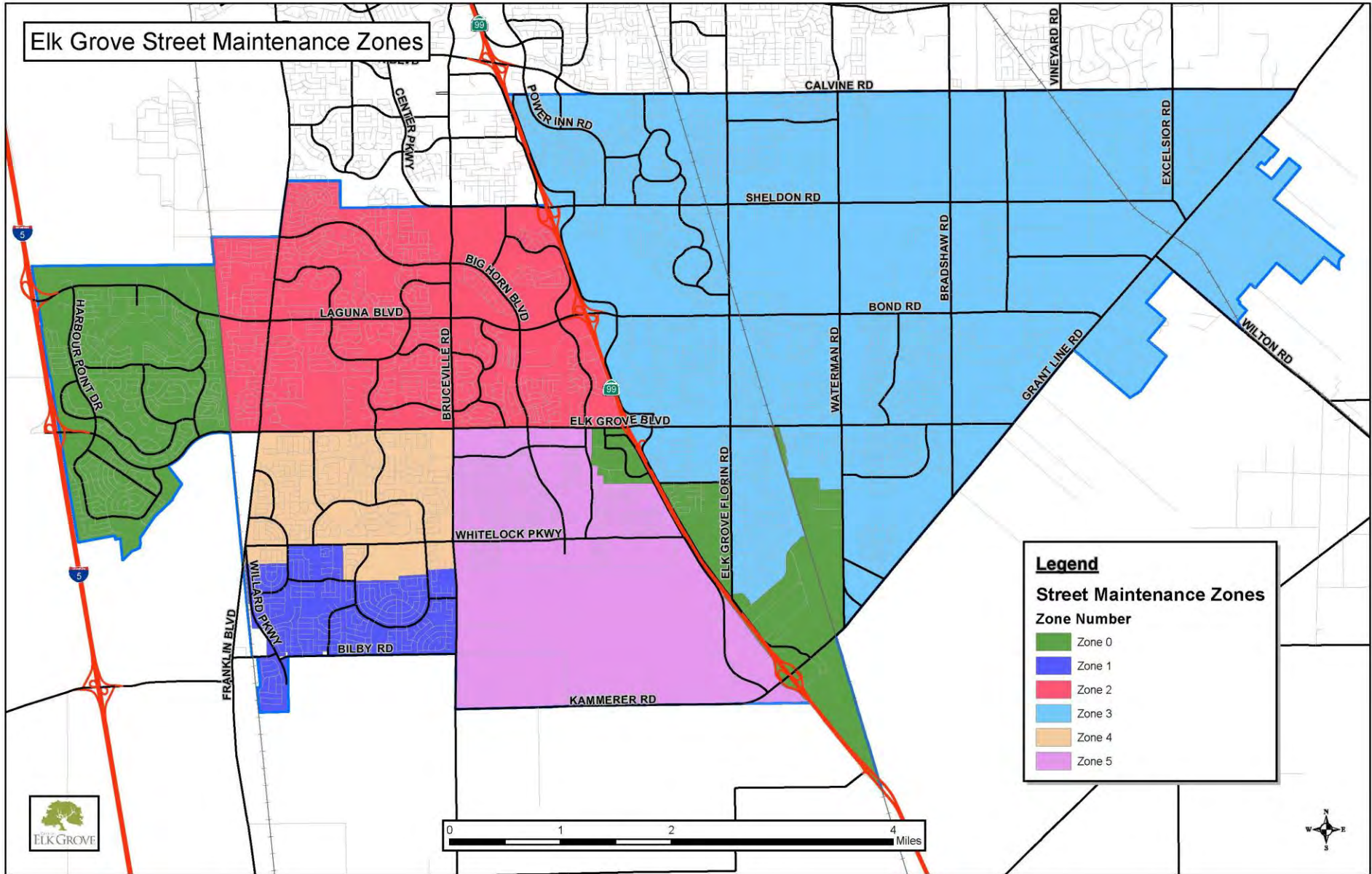
This multi-zonal assessment district funds a portion of street maintenance costs in developing areas located within Zone 5 in the City.

What are the restrictions on the use of these funds?

Use of 265 funds is limited to planning, maintenance, and operation of public streets in zone 5.

What legislation governs the use of these funds?

Residential property tax levy. This assessment will be levied in perpetuity (forever). The rate is adjusted each July 1st for changes to CPI. There is no assessment on undeveloped property (property without a final map).



Fund 294 – New Measure A Maintenance

In November 2004, Sacramento County voters approved a continuance of the Measure A Transportation Sales Tax Program, wherein a one-half of one percent sales tax is collected within the County to be dedicated to transportation improvements for a period of 30 years after the March 31, 2009 expiration of the original program. This new Measure A Program has a new expenditure plan structure and allocation formulas.

How are these funds used?

This fund is dedicated to the portion of Measure A revenues earmarked for road and street maintenance.

What are the restrictions on the use of these funds?

New Measure A Sales tax revenue must be used in accordance with voter-approved transportation project improvements and programs.

What legislation governs the use of these funds?

Local Transportation Authority and Improvement Act. (Public Utilities Code Division 19, Section 180000 et seq. added by Statutes of 1987, Chapter 786).

Fund 301 and 351 – Federal Grants

Revenues for Federal Capital Grants are generated through various grants received from the Federal government or one of its agencies. Each dollar spent from these funds has to be accounted for and these funds may be audited to ensure that monies are for their intended purposes. Examples of capital grants for transportation projects include CMAQ (Congestion Mitigation and Air Quality), HSIP (Highway Safety Improvement Program), HBP (Highway Bridge Program) and Safe Routes to School grants.

How are these funds used?

Capital grants fund a variety of improvements from pavement rehabilitation, frontage improvements, and bicycle and pedestrian facilities to interchange construction. Grants have also been awarded for trail improvements, drainage and other types of capital projects. Funds may cover all phases of the work (i.e. design, right-of-way, and construction) or may be limited to a particular phase.

What are the restrictions on the use of these funds?

Use of funds is restricted to the specific project or purpose for which the grant was given.

What legislation governs the use of these funds?

There is no specific ordinance or legislation directing the use of capital grants. Granting agencies allocating funds to the City for capital projects administer any legal or administrative requirements specific to each grant.

Fund 302 and 352 – State Grants

Revenues for the State Capital grant funds are generated through various grants received from the State of California or one of its agencies. Each dollar spent from these funds has to be accounted for and these funds may be audited to ensure that monies were spent for their intended purpose. Examples of capital grants for transportation projects include State Transportation Improvement Program grants, Housing Related Park Program grants, State Safe Routes to School grants, various Proposition 1B grants.

How are these funds used?

Capital grants fund a variety of transportation improvements from pavement rehabilitation, frontage improvements, and bicycle and pedestrian facilities to interchange construction. Grants have also been awarded for trail improvements, drainage and other types of capital projects. Funds may cover all phases of the work (i.e. design, right-of-way, and construction) or may be limited to a particular phase.

What are the restrictions on the use of these funds?

Use of funds is restricted to the specific project or purpose for which the grant was given.

What legislation governs the use of these funds?

There is no specific ordinance or legislation directing the use of capital grants. Granting agencies allocating funds to the City for capital projects administer any legal or administrative requirements specific to each grant.

Fund 305 – Local Transportation Fund – Bicycles and Pedestrians

This fund's revenues are allocated to the City from the County's Local Transportation Fund (LTF). The LTF is funded through a one-quarter cent portion of the sales tax collected within Sacramento County and proceeds are allocated to cities via a population-based formula. Two percent of this allocation is to be used for bicycle and pedestrian improvements, with the remainder to be spent on public transit services.

How are these funds used?

This fund has been used for various bikeway-related improvements, along with pedestrian-related improvements such as curb ramp upgrades or infill.

What are the restrictions on the use of these funds?

Transportation Development Act proceeds allocated to this fund must be spent on bicycle and/or pedestrian-related improvements.

What legislation governs the use of these funds?

The State of California Transportation Development Act (Government Code Title III, Division 3, Chapter 2, Article II).

Fund 312 – CFF Police

Citywide development impact fee programs, such as the Capital Facilities Fees, are administered and collected by the City of Elk Grove to provide a variety of common public services that include the following project developments: Civic Center, Police Facilities, Corporation Yard, Library Facilities, and Transit.

How are these funds used?

The purpose of the police facility fee component of the Capital Facilities Fee Program is to fund the police facility improvements and vehicle acquisition necessary to serve new residential and nonresidential development in the City based on the existing (LOS) provided. New development in the City will increase the service population and, therefore, the need for new police personnel.

What are the restrictions on the use of these funds?

The restricted use of these funds is for police facilities and related equipment.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95. See <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 313 – CFF Corp Yard

Citywide development impact fee programs, such as the Capital Facilities Fees, are administered and collected by the City of Elk Grove to provide a variety of common public services that include the following project developments: Civic Center, Police Facilities, Corporation Yard, Library Facilities, and Transit.

How are these funds used?

The purpose of the corporation yard fee component of the Capital Facilities Fee Program is to fund the corporation yard facility improvement necessary to serve new residential and nonresidential development in the City.

What are the restrictions on the use of these funds?

The restricted use of these funds is for construction/acquisition of corporation yard facilities and equipment.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95. See <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 317 – CFF Bus Facilities

Citywide development impact fee programs, such as the Capital Facilities Fees, are administered and collected by the City of Elk Grove to provide a variety of common public services that include the following project developments: Civic Center, Police Facilities, Corporation Yard, Library Facilities, and Transit.

How are these funds used?

The purpose of the transit fee component of the Capital Facilities Fee Program is to fund the transit facility improvements and vehicle acquisition necessary to serve new residential and nonresidential development in the City. New development in the City will increase transit ridership and therefore, the need for additional transit facilities and vehicles.

What are the restrictions on the use of these funds?

The restricted use of these funds is for transit facilities and related equipment.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95. See <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 324 – East Franklin Landscape Fee

This is a specific fee program dedicated to the East Franklin Specific Plan area within the city. The East Landscape Fee makes up one of the four components to this fee program. The other three components are parks, supplemental drainage, and program administration.

How are these funds used?

The purpose of the landscape corridor fee component of the East Franklin Fee Program is to provide new development's share of funding for these facilities as required at build-out of the East Franklin Specific Plan area.

What are the restrictions on the use of these funds?

The component of this development fee program that is collected for landscape corridor facilities shall be expended solely to pay the costs of the landscaping of roadway, railroad, interceptor, and drainage corridors. [Ord. 7-2009 §3, eff. 5-1-2009; Ord. 15-2005 §3, eff. 6-10-2005]

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.81. <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 328 – Elk Grove Roadway Fee

The purpose of the Roadway Fee Program is to provide a funding mechanism to help the city maintain adequate LOS on its street system by funding the construction of new roadways and other transportation improvements, and widening or improving existing roadway improvements as identified in the City's traffic model and Capital Improvement Program.

How are these funds used?

The Elk Grove Roadway fee generally funds new development's share of the center lanes and medians of major roadways and funds major intersections, freeway interchanges, bridges, trails, railroad overcrossings and ITS improvements.

What are the restrictions on the use of these funds?

These funds are restricted to the construction of new roadways, other transportation improvements, and the widening or improving of existing roadway improvements identified in the fee program.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95. <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 332 – Laguna Ridge Supplemental Park Facilities Fee

The Laguna Ridge Specific Plan (LRSP) Supplemental Park Land Fee provides a mechanism for collection and reimbursement of fees related to park facility construction in the LRSP. Facilities eligible for reimbursement through this program include neighborhood, local and portions of community parks.

How are these funds used?

Facilities eligible for reimbursement through this fee collection program include neighborhood, local and portions of community parks.

What are the restrictions on the use of these funds?

All parks facilities within the Laguna Ridge Specific Plan Area, with the exception of the Civic Center are eligible for funding from this source.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.82. and 16.95 <http://www.codepublishing.com/CA/ElkGrove/>.

Funds 338 – External Agency Contribution

This fund holds contributions from external utility or local agencies towards major capital infrastructure improvements.

How are these funds used?

These funds pay the costs of work that is the financial responsibility of another entity and is constructed with a City funded project. The work is most commonly for a public utility during roadway construction work, but may be for any entity which has entered into an agreement with the City to fund work.

What are the restrictions on the use of these funds?

The funds may only be used for the work identified within the agreement between the entity and the City

What legislation governs the use of these funds?

Signed agreements between the City and other contributing entities.

Fund 339 – In-Lieu Roadway

Fund established to account for deferred construction of street improvements and the associated in-lieu cash payments per the City of Elk Grove Municipal Code Title 12, Chapter 12.03.050.

How are these funds used?

The funds are to be used to fund the required construction of street improvements that have been deferred in accordance with the City of Elk Grove Municipal Code Title 12, Chapter 12.03.050. Per Section F of the stated municipal code, if the cash payments received in-lieu of the construction are greater than the final obligation for the associated project, then the excess funds shall be refunded.

What are the restrictions on the use of these funds?

The funds generated from in-lieu payments are restricted to the uses outlined in the City of Elk Grove's Municipal Code Title 12, Chapter 12.03.050 and the Agreement between the City and the owner of the property providing the terms of the in-lieu payment.

What legislation governs the use of these funds?

Article XI, Section 7 of the California Constitution provides the City of Elk Grove to make and enforce within its limits all local, police, sanitary and other ordinances and regulations not in conflict with general laws. As such, the City of Elk Grove made the Municipal Code Title 12, Chapter 12.03.050 which sets the requirements for Deferments and in-lieu payments.

Fund 341 – East Franklin CFD 2002-1

The purpose of the CFD is to permit the levy of special taxes to fund the construction and acquisition of certain facilities. East Franklin CFD 2002-1 revenues are generated from a special tax placed on the property tax bill of parcels included within the CFD boundaries. The CFD was formed in 2002 by the City of Elk Grove to finance various public facilities within or serving the northern portion of the East Franklin Specific Plan area.

How are these funds used?

The construction, reconstruction, or reconfiguration of the following public facilities: street improvements, wastewater system improvements, potable and non-potable water system improvements, drainage system improvements, and other public facility improvements.

What are the restrictions on the use of these funds?

The maximum annual facilities special tax for developed property is \$840 per single family residential unit and \$4,200 per net acre for multi-family property and non-residential property. This maximum may not be increased. This special tax will not be levied later than the 2037-2038 fiscal year. Funds must be used for projects authorized in the CFD formation and as approved by the City Council.

What legislation governs the use of these funds?

State of California Mello-Roos Community Facilities Act of 1982 (Government Code Sections 53331, et seq.), Elk Grove City Council Resolutions 2002-40, 2002-127, and 2003-146.

Fund 343 – Poppy Ridge CFD 2003-1

The purpose of the CFD is to permit the levy of special taxes to fund the construction and acquisition of certain facilities and to fund eligible police protection operation services. Poppy Ridge CFD 2003-1 revenues are generated from a special tax placed on the property tax bill of parcels included within the CFD boundaries. The CFD was formed in 2003 by the City of Elk Grove to finance various public facilities within or serving the southern portion of the East Franklin Specific Plan area.

How are these funds used?

The planned public improvements eligible to be financed through the CFD include the costs of the construction, reconstruction, or reconfiguration of the following public facilities: street improvements, wastewater system improvements, potable and non-potable water system improvements, drainage system improvements, and other public facility improvements.

What are the restrictions on the use of these funds?

The infrastructure related maximum annual facilities special tax for developed property is \$965 per single family residential unit and \$4,825 per net acre for multi-family property and non-residential property. This maximum may not be increased. The infrastructure portion of this special tax will not be levied later than the 2045-2046 fiscal year. Funds must be used for projects authorized in the CFD formation and as approved by the City Council.

What legislation governs the use of these funds?

State of California Mello-Roos Community Facilities Act of 1982 (Government Code Sections 53331, et seq.), Elk Grove City Council Resolutions 2002-209, 2002-210, and 2003-15.

Fund 344 – Laguna Ridge CFD 2005-1

CFD 2005-1 Laguna Ridge was formed for the purpose of levying special taxes to fund both infrastructure and operation and maintenance services related to Laguna Ridge. Laguna Ridge CFD 2005-1 revenues are generated from a special tax placed on the property tax bill of parcels included within the CFD boundaries. The CFD was formed in 2006 by the City of Elk Grove to finance various public facilities and services within or serving the Laguna Ridge Specific Plan area.

How are these funds used?

The infrastructure component funds construction, reconstruction, or reconfiguration of the following facilities: street improvements, wastewater system improvements, potable and non-potable water system improvements, drainage system improvements, parks and parkway facilities, and other public facility improvements. The services component funds maintenance of public parkways, public parks, open space, landscape setbacks, bike and other paths, landscape medians in and adjacent to roadways within the CFD, maintenance and operations of a community center, recreation center, sports (including aquatics) facilities, cultural arts center, water features, and maintenance of other related facilities.

What are the restrictions on the use of these funds?

The maximum special tax rates for the infrastructure component of this CFD shall be increased by 2% each July 1st. See the [Laguna Ridge 2005-1, 2013/2014 Tax Table](#) for current tax rates. The infrastructure portion of this special tax will not be levied later than the 2050-2051 fiscal year. Funds must be used for projects authorized in the CFD formation and as approved by the City Council.

What legislation governs the use of these funds?

State of California Mello-Roos Community Facilities Act of 1982 (Government Code Sections 53331, et seq.), Elk Grove City Council Resolutions No. 2005-346, No. 2005-381, No. 2006-62., No. 2006-63

Fund 345 – District56 and Old Town Plaza Debt Proceeds

This fund was created as a result of a debt issuance for building District56 and Old Town Plaza.

How are these funds used?

The funds will be used to design and construct the District56 Nature Area and improve Old Town Plaza.

What legislation governs the use of these funds?

The City issued Debt to fund these infrastructure projects which will be re-paid via future tax revenue from the City's residents.

Fund 346 – Animal Shelter Bond Proceeds

This fund was created as a result of a bond issuance for building the City's upcoming Animal Shelter.

How are these funds used?

These funds will be used to design and construct the new Animal Shelter for the City.

What legislation governs the use of these funds?

The City issued Debt to fund this infrastructure project which will be re-paid via future tax revenue from the City's residents.

Fund 349 – Lakeside CFD

This fund was created as a result of actions taken by the Sacramento County Board of Supervisors to establish the Laguna Creek Ranch/Elliot Ranch Community Facilities District No. 1, Improvement Area No. 2 and to authorize the issuance of bonds to finance the acquisition and construction costs of certain capital public facilities.

How are these funds used?

These funds are used for various infrastructure projects in the Laguna Creek/Elliot Ranch area such as traffic signals, street lights, medians, overcrossings, hwy. interchanges, park facilities, and parking lots.

What legislation governs the use of these funds?

In 1990, 1997, and 2011, the Sacramento County Board of Supervisors (the “Board”) took the following actions, under the terms and provisions of the “Mello-Roos Community Facilities Act of 1982,” being Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California (the “Act”), to establish the County of Sacramento Laguna Creek Ranch/Elliot Ranch Community Facilities District No. 1, Improvement Area No. 2 (the “LCR/ER CFD, Imp. Area No. 2”) and to authorize the issuance of bonds and refunding bonds to finance the acquisition and construction costs of certain capital public facilities.

Fund 356 – SEPA Parks

The South East Policy Area (SEPA) Park and Trail Fee Program was first adopted by the City Council in 2019. Updates to the program have only included the annual inflation adjustment. The fee program includes a 4% administrative fee which is included in a separate account within the SEPA Park Fund. The program provides funding for the construction of parks located in SEPA.

How are these funds used?

These funds will be used to fund the construction of parks located in SEPA.

What are the restrictions on the use of these funds?

These funds are restricted to the construction of new parks identified in the program.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95 <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 357 – SEPA Trails

The South East Policy Area (SEPA) Park and Trail Fee Program was first adopted by the City Council in 2019. Updates to the program have only included the annual inflation adjustment. The fee program includes a 4% administrative fee which is included in a separate account within the SEPA Trails Fund. The program provides funding for the construction of trails located in SEPA.

How are these funds used?

These funds will be used to fund the construction of trails located in SEPA.

What are the restrictions on the use of these funds?

These funds are restricted to the construction of new trails identified in the program.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95 <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 360 – Laguna Ridge Park Fee

The Laguna Ridge Park Fee Program was first adopted by the City Council in 2007. Updates since 2007 have only included the annual inflation adjustment. The fee program includes a 3% administrative fee which is included in a separate account within the Laguna Ridge Park Fee Program Fund.

How are these funds used?

The Laguna Ridge Park fee program funds the construction of the Civic Center park located in the Laguna Ridge Specific Plan Area and funds a fair share portion of the construction costs of the Bartholomew Sports Park located in East Franklin.

What are the restrictions on the use of these funds?

The development fees collected shall be expended solely to pay the costs of developing a park within the planned Civic Center and equipment for the Bartholomew Sports Park and to pay the costs of administering the Laguna Ridge park fee program

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.82. <http://www.codepublishing.com/CA/ElkGrove/>. City of Elk Grove Laguna Ridge Park Fee Program Nexus Study dated September 26, 2007, effective December 11, 2007.

Fund 393 – Measure A SSPBF

In November 2004, Sacramento County voters approved a continuance of the Measure A Transportation Sales Tax Program, wherein a one-half of one percent sales tax is collected within the County to be dedicated to transportation improvements for a period of 30 years after the March 31, 2009 expiration of the original program.

How are these funds used?

This one-half of one percent retail transactions and use tax is statutorily dedicated for transportation planning, design, construction, operation and maintenance only in Sacramento County and cannot be used for other governmental purposes or programs.

What are the restrictions on the use of these funds?

New Measure A Sales tax revenue must be used in accordance with voter-approved transportation project improvements and programs.

What legislation governs the use of these funds?

Legislation is enacted by the Governing Board of the Sacramento Transportation Authority through an Ordinance enacted pursuant to the provisions of Division 19 (commencing with Section 180000) of the Public Utilities Code, and Section 7252.16 of the Revenue and Taxation Code (www.sacta.org).

Fund 394 – New Measure A (TC&S)

In November 2004, Sacramento County voters approved a continuance of the Measure A Transportation Sales Tax Program, wherein a one-half of one percent sales tax is collected within the County to be dedicated to transportation improvements for a period of 30 years after the March 31, 2009 expiration of the original program.

How are these funds used?

This one-half of one percent retail transactions and use tax is statutorily dedicated for transportation planning, design, construction, operation and maintenance only in Sacramento County and cannot be used for other governmental purposes or programs. This fund is dedicated to the portion of Measure A revenues earmarked for construction of Traffic Control and Safety improvements.

What are the restrictions on the use of these funds?

New Measure A Sales tax revenue must be used in accordance with voter-approved transportation project improvements and programs.

What legislation governs the use of these funds?

Legislation is enacted by the Governing Board of the Sacramento Transportation Authority through an Ordinance enacted pursuant to the provisions of Division 19 (commencing with Section 180000) of the Public Utilities Code, and Section 7252.16 of the Revenue and Taxation Code (www.sacta.org).

Fund 503 – Drainage

The purpose of this fund is to provide storm water services. Revenues are generated from property taxes and the Storm Water Utility Fee Program.

How are these funds used?

Revenues are used to fund the construction, operation and maintenance activities of the City's flood control and storm drainage system. Activities include:

- Pipeline, channel and creek clearing, repairing, and replacement;
- Detention basin and pump station construction, maintenance, rehabilitation and replacement;
- Response to drainage and flooding problems during storms;
- Complying with state and federal permitting requirements; and
- Street sweeping.
- Construction or reconstruction of drainage facilities necessary to provide an adequate City wide drainage program.

What are the restrictions on the use of these funds?

The funds must be used strictly for management and delivery of storm water services.

What legislation governs the use of these funds?

California Health and Safety Code Section 5471. Elk Grove Municipal Code Chapter 15.10

Fund 511 – Transit Services

This is transit services operations and preventive maintenance expense and revenue budget.

How are these funds used?

The combination of farebox revenues with federal and state funds are used to support transit services operations and preventive maintenance costs. Costs include staffing/labor, fueling, vehicle maintenance/repair, facility repair/replacement, and administrative support activities.

What are the restrictions on the use of these funds?

The revenues are a combination of Federal and State funding that is specifically allocated to the City to cover transit services operations and preventive maintenance expenses.

What legislation governs the use of these funds?

Both the Local Transportation Funds (LTF) and the State Transit Assistance (STA) funding are established under the State's Transportation Development Act (TDA). California Senate Bill 1's (SB 1's) State of Good Repair (SGR) Program funding also establishes some additional STA funding that is used to assist with transit fleet replacement. The Federal Transit Administration (FTA) Section 5307 funding established federal funding for transit services operations and preventive maintenance activities.

Fund 515 – Transit Low Carbon Program

The Low Carbon Transit Operations Program (LCTOP) is a State funded grant program derived from Cap and Trade revenues. The funding is allocated to the City via formula and must be used for eligible capital and/or operations projects that benefit State designated disadvantaged communities (DACs) and low-income census tracts. Per the LCTOP guidelines, the City is using its LCTOP allocations for funding electrical charging infrastructure improvements that would support future zero emission buses.

How are these funds used?

The funding is being utilized for capital projects in support of the City's zero emission transit fleet conversion efforts.

What are the restrictions on the use of these funds?

The funding can only be utilized for supporting new service operations, transit incentive programs, and/or capital projects pursuant to the requirements established in the LCTOP program. The funds are also required to be spent on projects that benefit a State-designated disadvantaged community and low-income house hold census tracts.

What legislation governs the use of these funds?

The LCTOP program was established by the California Legislature in 2014, with Senate Bill 862 (SB 862), and modified under Senate Bill 824 (SB 824) of 2016, Senate Bill 838 (SB 838) of 2016, Assembly Bill 1550 (AB 1550) of 2016, and Senate Bill 1119 (SB 1119) of 2018. The California Department of Transportation (Caltrans) and the California Air Resources Board (CARB) oversee the administration and implementation of these funds in concurrence with applicable legislation.

Fund 602 – Fleet and Facilities

Established to account for the operation, maintenance and repair of City facilities and fleet.

How are these funds used?

Facilities

- Re-organization, consolidation space planning for Building, Planning, Public Works and the Police Department.
- Awarded new Heating, Ventilation and Air Conditioning Maintenance and Repair Contract.
- Facilitated a Solar Shares agreement with SMUD to lock in kilowatt per hour rates for 20 years.
- Reroofed the Elk Grove Teen Center’s Tile Roof.
- Upgraded the Elk Grove Community Garden Irrigation.

Fleet

- Purchased 5 patrol vehicles, 6 unmarked, 4 motorcycles, 2 Community Service Officer Trucks, 1 Animal Services Van and 1 collision damaged Patrol vehicle and 4 additional vehicles within the Police, Fleet and RISK budgeted vehicle replacement program.

What are the restrictions on the use of these funds?

Fund 602 is an Internal Service Fund and may only be used for expenditures on the operation, maintenance, and repair of City facilities and fleet.

What legislation governs the use of these funds?

None.

Fund 998 – Potential Grant

Potential grant funds are shown where there are identified grant opportunities in the coming five fiscal years and the project is in a good position to be awarded these funds. These funds reflect unsecured revenue that is not adopted, appropriated, or programmed as expenditures in the CIP.

How are these funds used?

These funds are not used for Capital Projects and are intended for information only. Once a grant is awarded an amendment to the annual budget and CIP can be presented and these funds will be replaced.

What are the restrictions on the use of these funds?

These funds are not used for Capital Projects and are intended for information only. These funds will be replaced once grant funding is awarded.

What legislation governs the use of these funds?

These funds are not used for Capital Projects and are intended for information only. These funds will be replaced once grant funding is awarded.

Fund 999 – Unidentified funding

Unidentified funding is shown where there are potential non-grant funding revenue in the coming five fiscal years and the project may receive these funds. These funds reflect unsecured revenue that is not adopted, appropriated, or programmed as expenditures in the CIP.

How are these funds used?

These funds are not used for Capital Projects and are intended for information only. An amendment to the annual budget and CIP is needed to add non-grant funding to a project.

What are the restrictions on the use of these funds?

These funds are not used for Capital Projects and are intended for information only. An amendment to the annual budget and CIP is needed to add non-grant funding to a project.

What legislation governs the use of these funds?

These funds are not used for Capital Projects and are intended for information only. An amendment to the annual budget and CIP is needed to add non-grant funding to a project.

PROGRAMS

CITY OF ELK GROVE, CALIFORNIA



Alternative Transportation Modes (WAM)	67
Alternative Transportation Modes Program Summary	68
WAC015 – Annual Citywide Curb Ramps Years 2 – 5	70
WAC034 – Citywide Curb Ramps 2022	72
WAM009 – Laguna Creek Trail and West Stockton Blvd. Multi Modal Improvements	74
WAM010 – Pedestrian Crossing Upgrades at 4 Locations	76
WAM015 – Transit Route 110 Enhancements	78
WTL009 – Elk Grove Creek Trail - Emerald Vista to Elk Grove-Florin	80
WTL011 – Elk Grove Trail Gap Closure	82
WTL016 – Laguna Creek Trail - Crossing at State Route 99	84
WTL019 – Laguna Creek Trail and Bruceville Road Sidewalk Improvements	86
WTL033 – Citywide Bike Lane Improvements for East-West Arterial Roads	88
WTL034 – Annual Trail Pavement Rehabilitation	90
WTL039 – Laguna Creek Trail Railroad Crossing Reconstruction	92
Community Enhancement (WCE)	95
Community Enhancement Program Summary	96

WCE011 – Poppy West Park	98
WCE012 – Sun Grove Park	100
WCE013 – Madeira East - South Park	102
WCE014 – Poppy East Park	104
WCE028 – District56 Nature Area.....	106
WCE031 – Old Fish Hatchery Site Restoration.....	108
WCE034 – South East Policy Area Neighborhood Park K.....	110
WFL001 – Whitelock Pkwy - Shed B Channel Tree Planting	112
WFL011 – Willard Pkwy Landscaping Epoch Drive to Kammerer Rd.....	114
Drainage (WDR).....	117
Drainage Program Summary.....	118
WDR018 – Laguna Creek & Whitehouse Creek Multi-Functional Corridor Project.....	120
WDR022 – Bond Rd Storm Drain Improvements.....	122
WDR044 – Adams Tract No. 2 Drainage Improvements.....	124
WDR045 – Annual Storm Drain System Repair and Upgrade Years 2-5	126
WDR051 – Pump Station Improvements - Phase 2	128
Facilities (WFC).....	131
Facilities Program Summary	132
WFC016 – I-5/Elk Grove Blvd Park and Ride Lot	134
WFC021 – Building 8401 Laguna Palms - Recarpet Remainder of Building.....	136
WFC024 – 8400 Laguna Palms Way HVAC Replacement.....	138
WFC028 – 8380 Laguna Palms, Suite 200, Replace HVAC Units	140
WFC033 – Transit Fleet Facility Electric Infrastructure.....	142
WFC034 – District56 Library & Cultural Arts Center	144
WFC035 – 10250 Iron Rock Way Remodel	146
WFC036 – ADA Upgrades at City Facilities.....	148
WFC037 – 9362 Studio Court Acquisition and Remodel.....	150
WFC041 – PD Campus Improvements	152
WFC046 – 9260 Elk Grove Boulevard Library Improvements.....	154

Transportation (WTR)	157
Transportation Program Summary	158
WPR011 – Annual Pavement Slurry Seal and Resurfacing Years 2-5.....	160
WPR022 – 2022 Pavement Slurry Seal and Resurfacing.....	162
WTR009 – Whitelock Pkwy/State Route 99 Interchange Project.....	164
WTR012 – Old Town Area Streetscape Phase 2	166
WTR014 – Kammerer Rd Phase 1- Two-Lane Extension I-5 to Bruceville Road	168
WTR028 – Grant Line Rd - Sheldon Area Precise Roadway Plan	170
WTR055 – Annual Speed Control.....	172
WTR058 – Laguna Blvd Right Turn Lane to W. Stockton Blvd	174
WTR059 – Guardrail Replacement at 4 locations	176
WTR062 – Bruceville Road Widening from Laguna Boulevard to Sheldon Road	178
WTR065 – Whitelock Parkway Improvements from Big Horn Boulevard to Lotz Parkway.....	180
WTR071 – Elk Grove Boulevard and Bradshaw and Grant Line Intersections.....	182
WTR075 – Waterman Road Traffic Signals at Mainline Drive and Kent Street	184
WTR078 – Elk Grove Florin Road Complete Street & Resurfacing Project	186
WTR083 – North Laguna Creek Area Big Horn Blvd and Franklin Blvd Improvements	188
WTR091 – Grant Line Rd. and Wilton Rd. Operational Improvements	190
WTR092 – Sheldon and Bradshaw Roundabout Improvements	192
WTR093 – Calvine Road Complete Streets	194
WTR094 – Citywide Traffic Signal Enhancement and Congestion Relief Project	196
Street Maintenance Sub Zones.....	198
Exhibit C - Street Locations for 2022-2026 Pavement Projects (By Year).....	200

This page intentionally left blank

ALTERNATIVE TRANSPORTATION MODES (WAM)

Alternative Transportation Modes (WAM).....	67
Alternative Transportation Modes Program Summary	68
WAC015 – Annual Citywide Curb Ramps Years 2 – 5	70
WAC034 – Citywide Curb Ramps 2022	72
WAM009 – Laguna Creek Trail and West Stockton Blvd. Multi Modal Improvements.....	74
WAM010 – Pedestrian Crossing Upgrades at 4 Locations.....	76
WAM015 – Transit Route 110 Enhancements.....	78
WTL009 – Elk Grove Creek Trail - Emerald Vista to Elk Grove-Florin	80
WTL011 – Elk Grove Trail Gap Closure.....	82
WTL016 – Laguna Creek Trail - Crossing at State Route 99	84
WTL019 – Laguna Creek Trail and Bruceville Road Sidewalk Improvements	86
WTL033 – Citywide Bike Lane Improvements for East-West Arterial Roads.....	88
WTL034 – Annual Trail Pavement Rehabilitation	90
WTL039 – Laguna Creek Trail Railroad Crossing Reconstruction	92

Alternative Transportation Modes Program

Program Description

This program includes projects that would provide an alternative to traditional vehicular use. The projects would encourage pedestrian, bicycle, and transit use otherwise known as alternative transportation modes. Examples of typical facilities included in these projects include the following items:

- Curb Ramps (Installations or Improvements),
- Americans with Disability Acts (ADA) Improvements,
- Sidewalk Infill,
- Trails,
- Bike lanes or bike routes,
- Bus Stop Improvements, &
- Transit

Estimated Program Costs

Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Construction Contract	-	220,000	1,050,162	3,687,300	2,925,000	6,455,000	135,000	-	\$14,472,462
Construction Engineering	1,240	20,000	80,000	548,790	338,000	-	-	-	\$988,030
Environmental	131,900	153,520	216,150	146,000	-	-	-	-	\$647,570
Land/ROW Acquisition	-	362,000	-	305,350	635,000	-	-	-	\$1,302,350
Other Capital Improvement	3,603	815,000	476,920	514,400	475,000	475,000	475,000	-	\$3,234,923
Pre Construction Prepwork	110,800	-	-	-	-	-	-	-	\$110,800
Preliminary Engineering	333,643	1,398,261	526,000	457,000	613,000	15,000	15,000	-	\$3,357,904
									\$-
Total Capital Costs	\$581,185	\$2,968,782	\$2,349,232	\$5,658,840	\$4,986,000	\$6,945,000	\$625,000	\$-	\$24,114,039

Method(s) of Financing

Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
106 GF Capital Reserve Fund	-	-	38,500	-	-	886,000	-	-	\$924,500
221 Gas Tax	118,560	-	-	-	-	-	-	-	\$118,560
241 CDBG	-	-	580,162	683,110	350,000	350,000	350,000	-	\$2,313,272
301 Federal Capital Grants 1	230,193	784,134	754,000	2,907,000	-	-	-	-	\$4,675,327
305 L TF - Bikes & Pedestrian	62,000	-	110,000	115,000	125,000	125,000	125,000	-	\$662,000
317 CFF - Bus Facilities	-	-	-	134,800	499,600	-	-	-	\$634,400
328 Elk Grove Roadway Fee	16,381	207,619	176,650	395,050	-	284,000	-	-	\$1,079,700
351 Federal Capital Grants 2	-	733,000	341,000	-	1,233,000	-	-	-	\$2,307,000
393 Meas A Safety/StScape/Bike/Ped	34,883	950,486	260,000	443,900	780,000	150,000	150,000	-	\$2,769,269
394 Meas A Traffic Control & Safety	-	81,900	88,920	141,180	-	-	-	-	\$312,000
503 Drainage Fee	119,168	211,643	-	479,600	-	-	-	-	\$810,411
998 Potential Grant	-	-	-	359,200	1,998,400	5,150,000	-	-	\$7,507,600
									\$-
Total Program Financing	\$581,185	\$2,968,782	\$2,349,232	\$5,658,840	\$4,986,000	\$6,945,000	\$625,000	\$-	\$24,114,039

Program Proposed Budget Report

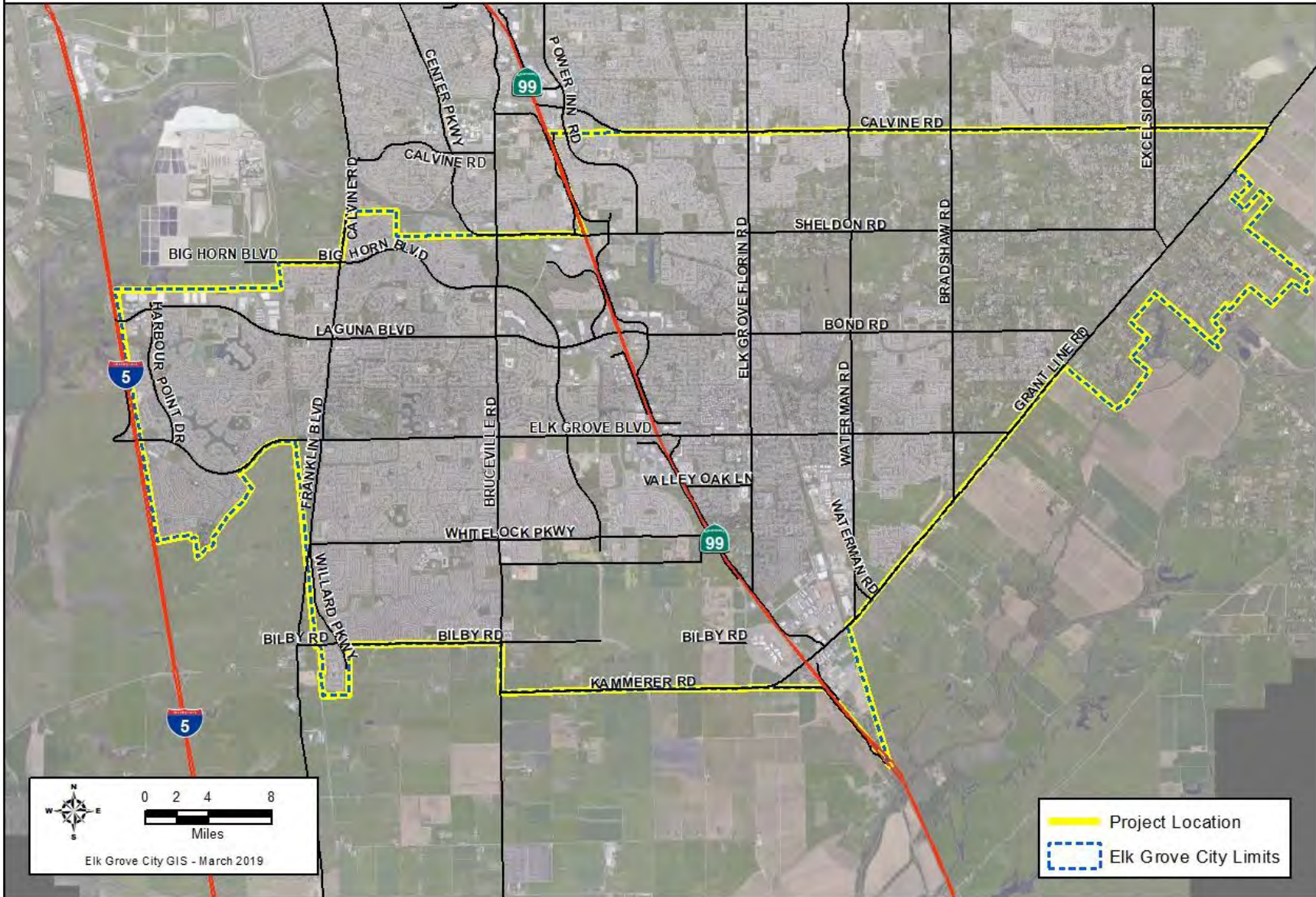
Program: WAM Program - Alternative Transportation Modes Program

Fiscal Year: FY 20/21

		Actual	Current	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Total
		Prior Years	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future Years	
Project #	Project Name	Budget								
WAC015	Annual Citywide Curb Ramps Years 2 - 5	-	-	-	465,000	475,000	475,000	475,000	-	1,890,000
WAC034	Citywide Curb Ramps 2022	-	-	690,162	-	-	-	-	-	690,162
WAM009	Laguna Creek Trail and West Stockton Blvd. Multi Modal Improvements	242	326,758	563,000	844,110	-	-	-	-	1,734,110
WAM010	Pedestrian Crossing Upgrades at 4 Locations	1,289	165,311	338,920	206,080	-	-	-	-	711,600
WAM015	Transit Route 110 Enhancements	-	-	-	494,000	2,498,000	-	-	-	2,992,000
WTL009	Elk Grove Creek Trail - Emerald Vista to Elk Grove-Florin	-	-	-	300,000	-	-	-	-	300,000
WTL011	Elk Grove Creek Trail Gap Closure	4,474	334,526	-	1,091,000	-	-	-	-	1,430,000
WTL016	Laguna Creek Trail - Crossing at State Route 99	-	45,000	757,150	5,350	1,233,000	6,320,000	-	-	8,360,500
WTL019	Laguna Creek Trail and Bruceville Rd. Sidewalk Improvements	456,621	1,792,186	-	2,099,300	-	-	-	-	4,348,107
WTL033	Citywide Bike Lane Improvements for East-West Arterial Roads	-	-	-	154,000	630,000	-	-	-	784,000
WTL034	Annual Trail Pavement Rehabilitation	118,560	270,000	-	-	150,000	150,000	150,000	-	838,560
WTL039	Laguna Creek Trail Railroad Crossing Reconstruction	-	35,000	-	-	-	-	-	-	35,000
Total Expense		\$ 581,185	\$ 2,968,782	\$ 2,349,232	\$ 5,658,840	\$ 4,986,000	\$ 6,945,000	\$ 625,000	\$ -	\$ 24,114,039

Annual Citywide Curb Ramps Years 2 - 5, WAC015

Project Location Map

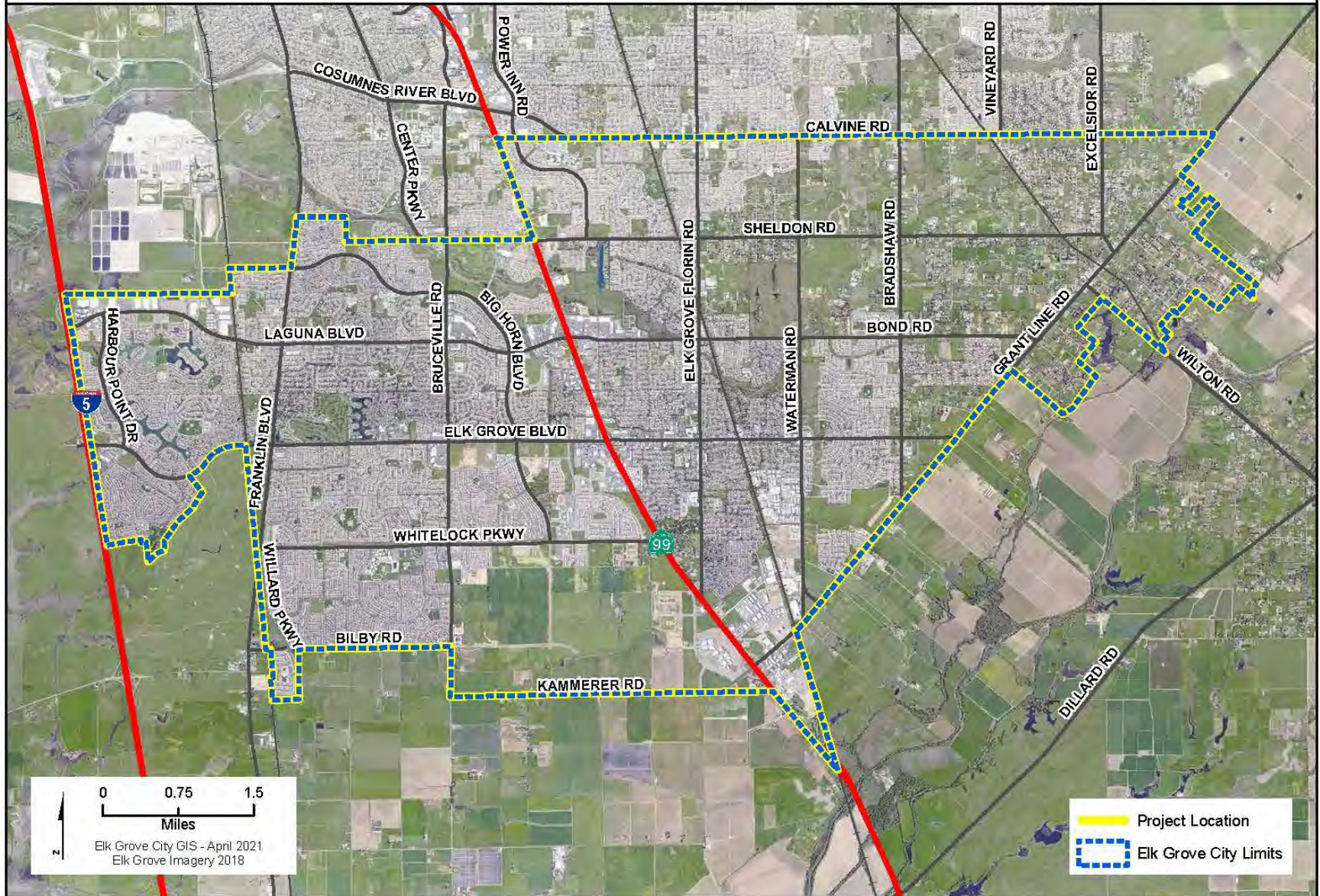


Annual Citywide Curb Ramps Years 2 - 5								Project #:	WAC015
Section 1 Description									
This project will remove accessibility barriers to persons using wheelchairs or other personal assistance devices by reconstructing curb ramps to meet current ADA accessibility requirements. This is a city-wide project.									
Project Justification									
City is obligated to provide accessibility to persons with disabilities.									
Notes									
Funding assumes and is contingent upon receiving CDBG grant funding for construction. Typically, a curb ramp project is awarded annually.									
Relationship to Other Projects: CDBG Capital Funds for FY19/20 were programmed for the Railroad Street Improvements Project (WTR049)									
Section 2 Impact to Annual Operating Budget									
The project has no increase in operating budget as it replaces existing non-compliant ramp locations.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Other Capital Improvement	-	-	-	465,000	475,000	475,000	475,000	-	1,890,000
Total Capital Costs	-	-	-	465,000	475,000	475,000	475,000	-	1,890,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
241 CDBG	-	-	-	350,000	350,000	350,000	350,000	-	1,400,000
305 L TF - Bikes & Pedestrian	-	-	-	115,000	125,000	125,000	125,000	-	490,000
Total Program Financing	-	-	-	465,000	475,000	475,000	475,000	-	1,890,000



Citywide Curb Ramps 2022 - WAC034

Project Location Map

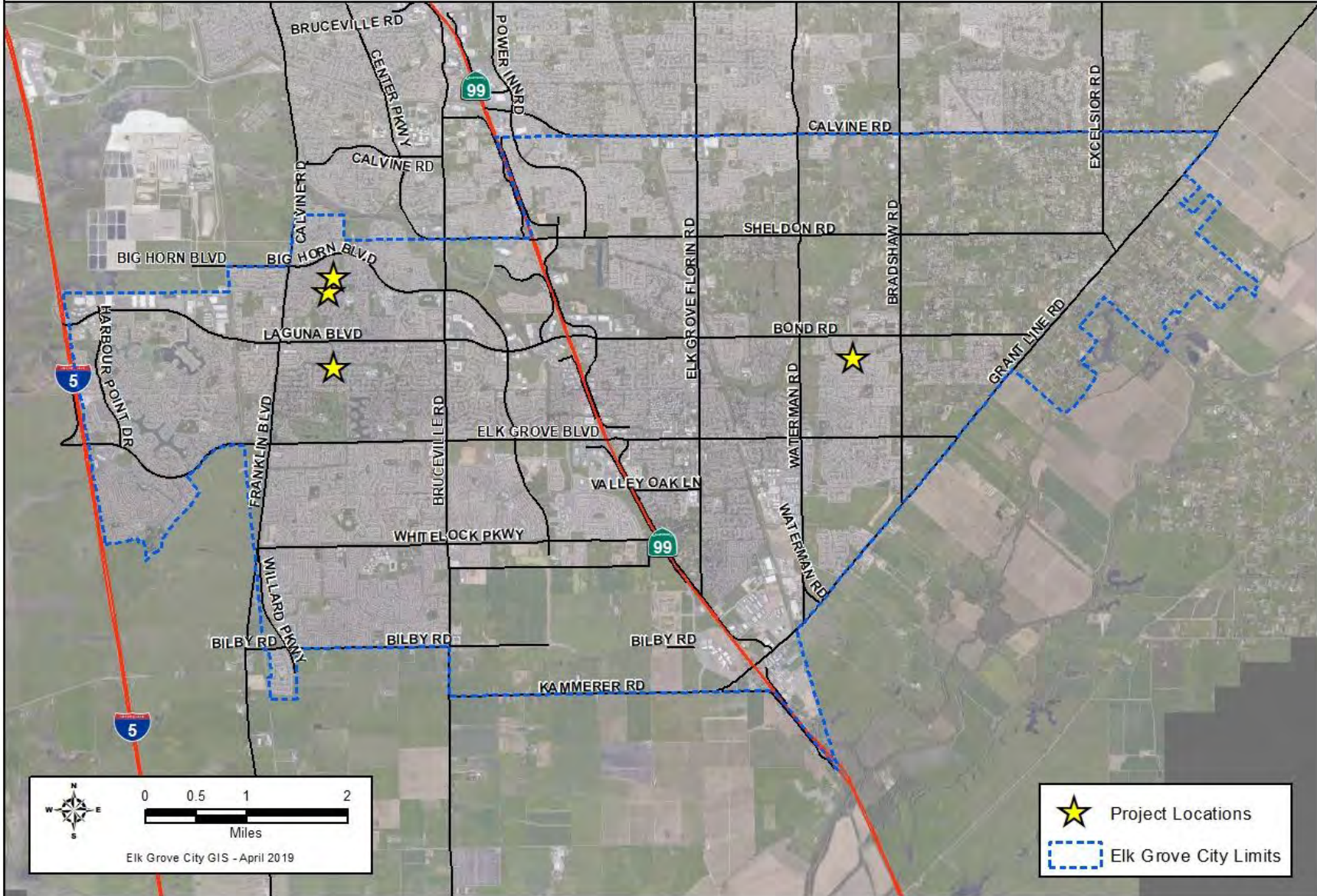


Citywide Curb Ramps 2022							Project #:	WAC034	
Section 1 Description									
<p>This project will remove accessibility barriers to persons using wheelchairs or other personal assistance devices by reconstructing curb ramps to meet current ADA accessibility requirements. This is a city-wide project.</p>									
Project Justification									
City is obligated to provide accessibility to persons with disabilities.									
Notes									
<p>Funding assumes and is contingent upon receiving CDBG grant funding for construction.</p> <p>Relationship to Other Projects: This project reconstructs non-standard curb ramps ahead of a 2022 Pavement Resurfacing Project.</p>									
Section 2 Impact to Annual Operating Budget									
The project has no increase in operating budget as it replaces existing non-compliant ramp locations.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	-	-	60,000	-	-	-	-	-	60,000
Environmental	-	-	10,000	-	-	-	-	-	10,000
Construction Engineering	-	-	80,000	-	-	-	-	-	80,000
Construction Contract	-	-	540,162	-	-	-	-	-	540,162
									-
Total Capital Costs	-	-	690,162	-	-	-	-	-	690,162
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
241 CDBG	-	-	580,162	-	-	-	-	-	580,162
305 L TF - Bikes & Pedestrian	-	-	110,000	-	-	-	-	-	110,000
									-
Total Program Financing	-	-	690,162	-	-	-	-	-	690,162

Laguna Creek Trail and West Stockton Blvd. Multi Modal Improvements								Project #:	WAM009
Section 1 Description									
<p>This project will resurface approximately 2,800 feet of Class I multi-use trail parallel and south of West Stockton Blvd. and would replace 34 non-compliant ADA curb ramps, install detectable warning surfaces at commercial driveways along Lewis Stein Rd. The Project may include a pedestrian activated beacon system at Michener Wy. and West Stockton Blvd. near Pinkerton Park should additional funding become available.</p> <p>The project is located on Lewis Stein Rd. from Sheldon Rd. to West Stockton Blvd. and West Stockton Blvd. from Lewis Stein Rd. to Dunisch Rd.</p>									
Project Justification									
This project will provide accessibility to persons with disabilities.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
This project will provide a minimal reduction in long term maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	242	263,758	-	-	-	-	-	-	264,000
Other Capital Improvement	-	32,000	303,000	-	-	-	-	-	335,000
Environmental	-	31,000	-	-	-	-	-	-	31,000
Construction Engineering	-	-	-	97,110	-	-	-	-	97,110
Construction Contract	-	-	260,000	747,000	-	-	-	-	1,007,000
									-
Total Capital Costs	242	326,758	563,000	844,110	-	-	-	-	1,734,110
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
241 CDBG	-	-	-	333,110	-	-	-	-	333,110
301 Federal Capital Grants 1	213	208,787	-	511,000	-	-	-	-	720,000
351 Federal Capital Grants 2	-	-	303,000	-	-	-	-	-	303,000
393 Meas A Safety/StScape/Bike/Ped	29	117,971	260,000	-	-	-	-	-	378,000
									-
Total Program Financing	242	326,758	563,000	844,110	-	-	-	-	1,734,110

Pedestrian Crossing Upgrades at 4 Locations - WAM010

Project Location Map

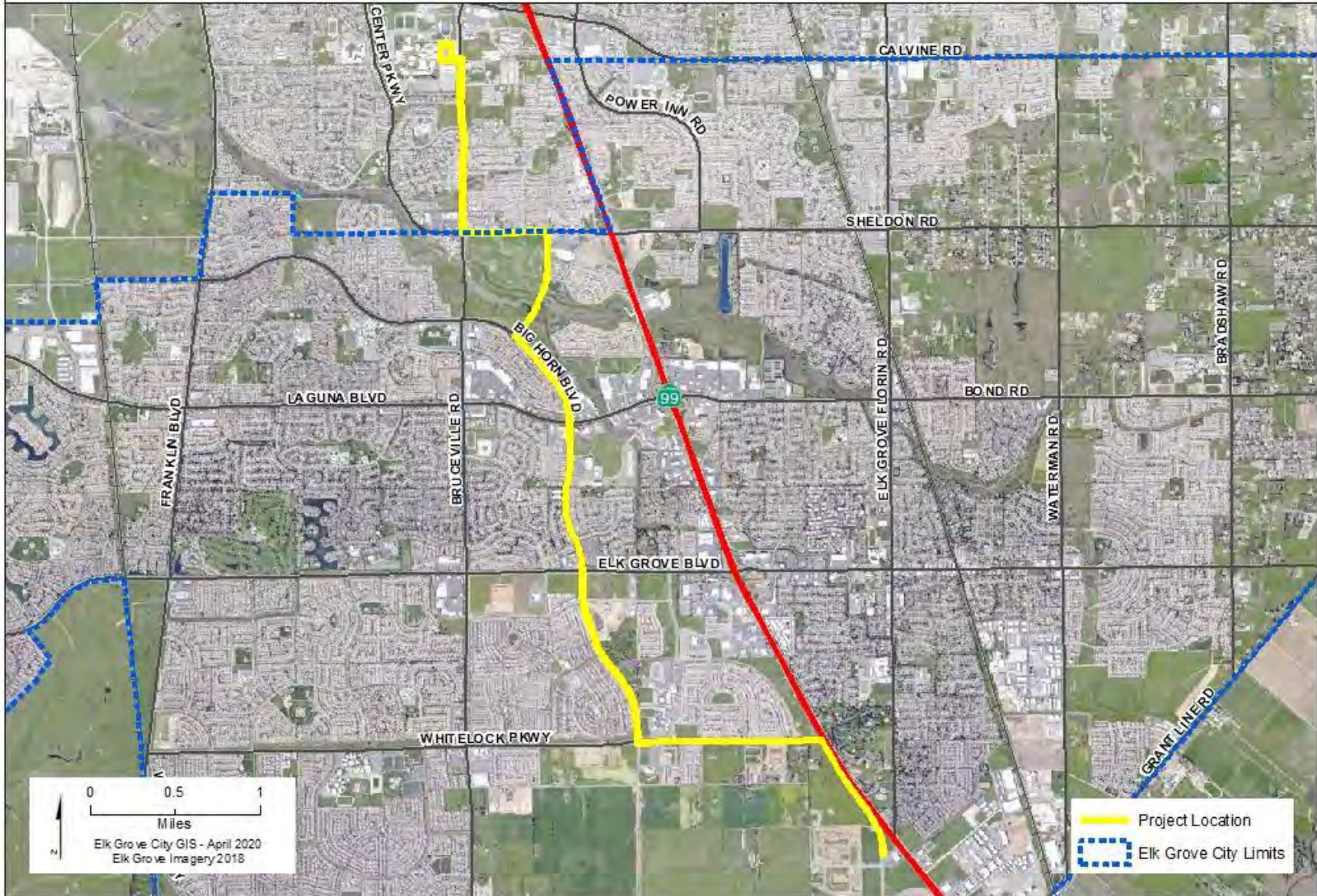


Pedestrian Crossing Upgrades at 4 Locations								Project #:	WAM010
Section 1	Description								
This project will install curb ramps, crosswalks, advance yield signs, Rapid Rectangular Flashing Beacons (RRFBs) and, associated advanced warning signs. The project is located at four (4) existing trail crossings; three (3) on Ryland Trail at Laguna Park Drive, Adobe Springs Way, and Bertwin Way, and one (1) at Laguna Creek Trail and Stonebrook Drive.									
Project Justification									
This project will provide accessibility to persons with disabilities and improved traffic control at pedestrian crossings.									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
Incremental increase in annual maintenance and operating costs.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	1,289	154,311	-	-	-	-	-	-	155,600
Other Capital Improvement	-	-	88,920	4,400	-	-	-	-	93,320
Environmental	-	11,000	-	-	-	-	-	-	11,000
Construction Engineering	-	-	-	20,680	-	-	-	-	20,680
Construction Contract	-	-	250,000	181,000	-	-	-	-	431,000
									-
Total Capital Costs	1,289	165,311	338,920	206,080	-	-	-	-	711,600
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
301 Federal Capital Grants 1	1,135	60,465	250,000	-	-	-	-	-	311,600
393 Meas A Safety/StScape/Bike/Ped	155	22,945	-	64,900	-	-	-	-	88,000
394 Meas A Traffic Control & Safety	-	81,900	88,920	141,180	-	-	-	-	312,000
									-
Total Program Financing	1,289	165,311	338,920	206,080	-	-	-	-	711,600



Transit Route 110 Enhancements - WAM015

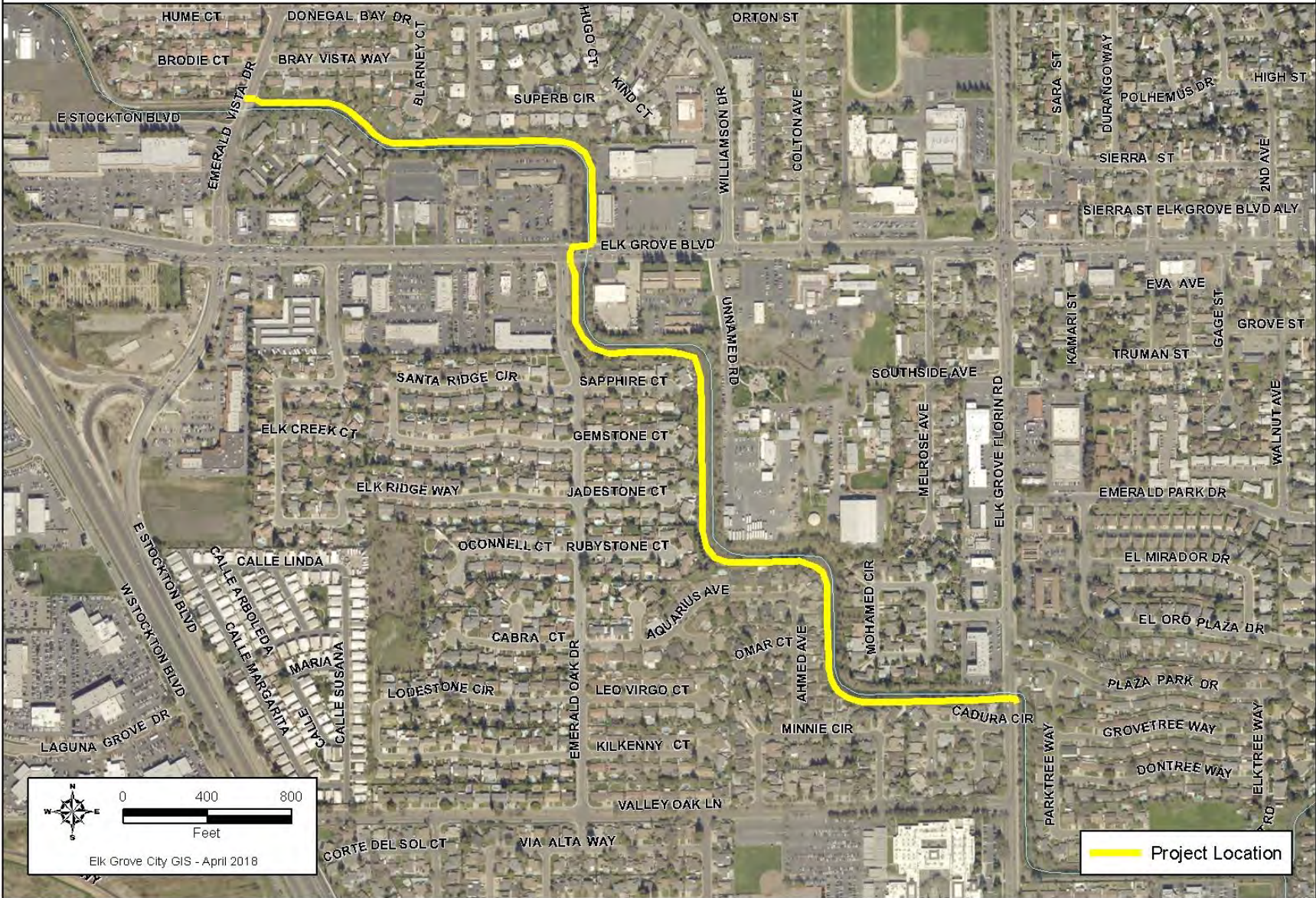
Project Location Map



Transit Route 110 Enhancements								Project #:	WAM015
Section 1 Description									
<p>This project will add branding, Bus Signal Priority (BSP) at signalized intersections, bus stop amenities, and remove under utilized bus stops. The project will improve ridership of the route and access to the Cosumnes River College/Blue Line LRT Station Area.</p> <p>The project is located on Lotz Parkway, Whitelock Pkwy; Big Horn Blvd; Lewis Stein Rd; Sheldon Rd; and Bruceville Rd.</p>									
Project Justification									
-									
Notes									
-									
<p>Relationship to Other Projects: This Project was developed as a recommendation from the BRT Early Implementation Study (WAM007).</p>									
Section 2 Impact to Annual Operating Budget									
Project creates an incremental increase on operating budgets for roadway maintenance and transit operations.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	-	-	-	337,000	-	-	-	-	337,000
Other Capital Improvement	-	-	-	45,000	-	-	-	-	45,000
Environmental	-	-	-	112,000	-	-	-	-	112,000
Construction Engineering	-	-	-	-	248,000	-	-	-	248,000
Construction Contract	-	-	-	-	2,250,000	-	-	-	2,250,000
									-
Total Capital Costs	-	-	-	494,000	2,498,000	-	-	-	2,992,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
317 CFF - Bus Facilities	-	-	-	134,800	499,600	-	-	-	634,400
998 Potential Grant	-	-	-	359,200	1,998,400	-	-	-	2,357,600
									-
Total Program Financing	-	-	-	494,000	2,498,000	-	-	-	2,992,000

Elk Grove Creek Trail, Emerald Vista to Elk Grove-Florin - WTL009

Project Location Map



Elk Grove Creek Trail - Emerald Vista to Elk Grove-Florin								Project #:	WTL009
Section 1 Description									
<p>This project will improve the Elk Grove Creek Trail by replacing a 5,950 foot long gravel path with a 10-foot wide pedestrian/bicycle asphalt trail with a 2-foot gravel shoulder. The right of way preservation phase will be completed prior to programming the remaining funds.</p> <p>The project is located at Elk Grove Creek Trail, between Emerald Vista Dr. and Elk Grove-Florin Rd.</p>									
Project Justification									
<p>The project is identified as segment IH1 in the Elk Grove Trails Master Plan and is a priority 1 project for the Elk Grove Trails Committee. The project provides improvements to an off-street pedestrian/bicycle route and promotes non-vehicle travel. The project compliments the Elk Grove Creek Trail Crossing (Pedestrian Bridge) at SR99 Project.</p>									
Notes									
<p>-</p> <p>Relationship to Other Projects: The project extends and closes a gap in the Elk Grove Creek Trail system. It ties directly to the existing Elk Grove Creek Trail Crossing at SR99 Project and is a major component of the City's Bicycle, Pedestrian and Trails Master Plan.</p>									
Section 2 Impact to Annual Operating Budget									
This project will slightly increase trail maintenance costs due to the new asphalt trail.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Land/ROW Acquisition	-	-	-	300,000	-	-	-	-	300,000
Total Capital Costs	-	-	-	300,000	-	-	-	-	300,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
328 Elk Grove Roadway Fee	-	-	-	75,000	-	-	-	-	75,000
393 Meas A Safety/StScape/Bike/Ped	-	-	-	225,000	-	-	-	-	225,000
Total Program Financing	-	-	-	300,000	-	-	-	-	300,000

Elk Grove Trail Gap Closure - WTL011

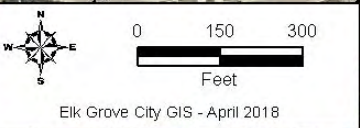
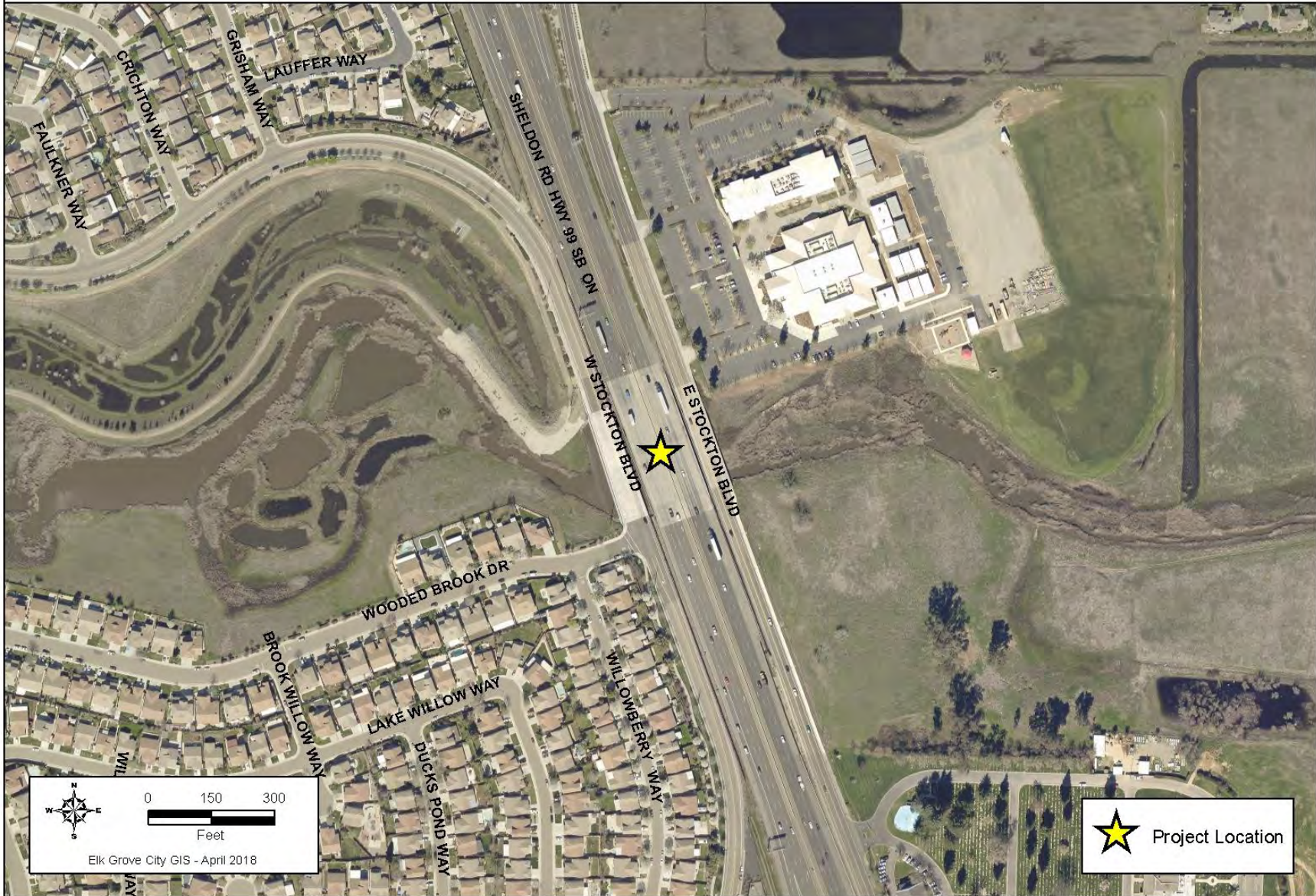
Project Location Map



Elk Grove Creek Trail Gap Closure								Project #:	WTL011
Section 1	Description								
<p>This project will construct a new Class I Bikeway along the south side of Elk Grove Creek and add bicycle lanes along Laguna Springs Dr. The Project location is along Elk Grove Creek from Laguna Springs Dr. to Oneto Park and along Laguna Springs Dr. from Elk Grove Blvd. to Laguna Palms Dr.</p>									
Project Justification									
<p>Enhance City's non-motorized transportation system and create recreational opportunities in accordance with the Bicycle, Pedestrian, and Trails Master Plan. The project compliments the existing Elk Grove Creek Trail Crossing (Pedestrian Bridge) at SR99 Project.</p>									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
Project will create an incremental additional cost for future bikeway maintenance.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	4,474	202,526	-	-	-	-	-	-	207,000
Other Capital Improvement	-	50,000	-	-	-	-	-	-	50,000
Land/ROW Acquisition	-	10,000	-	-	-	-	-	-	10,000
Environmental	-	72,000	-	-	-	-	-	-	72,000
Construction Engineering	-	-	-	120,000	-	-	-	-	120,000
Construction Contract	-	-	-	971,000	-	-	-	-	971,000
									-
Total Capital Costs	4,474	334,526	-	1,091,000	-	-	-	-	1,430,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
301 Federal Capital Grants 1	3,960	243,040	-	966,000	-	-	-	-	1,213,000
328 Elk Grove Roadway Fee	513	91,487	-	125,000	-	-	-	-	217,000
									-
Total Program Financing	4,474	334,526	-	1,091,000	-	-	-	-	1,430,000

Laguna Creek Trail - Crossing at State Route 99 - WTL016

Project Location Map



 Project Location

Laguna Creek Trail - Crossing at State Route 99								Project #:	WTL016
Section 1 Description									
This project will construct a new Class I Bikeway overcrossing at State Route 99. The project is located at Laguna Creek Trail at State Route 99.									
Project Justification									
This project will enhance the City's non-motorized transportation system and create recreational opportunities in accordance with the Bicycle, Pedestrian, and Trails Master Plan.									
Notes									
Project is being funded through ROW and design phases through the SACOG 2021 Regional Funding Round and SACOG Regional ATP Cycle 5 Funding Round. The City will continue to pursue grant funding for the construction phase.									
Relationship to Other Projects: This project will connect on the east side to WDR018 the Laguna Creek and Whitehouse Creek Multi-functional Corridor project									
Section 2 Impact to Annual Operating Budget									
Project will create an incremental additional cost for future bikeway maintenance.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	-	45,000	466,000	-	598,000	-	-	-	1,109,000
Other Capital Improvement	-	-	85,000	-	-	-	-	-	85,000
Land/ROW Acquisition	-	-	-	5,350	635,000	-	-	-	640,350
Environmental	-	-	206,150	-	-	-	-	-	206,150
Construction Contract	-	-	-	-	-	6,320,000	-	-	6,320,000
									-
Total Capital Costs	-	45,000	757,150	5,350	1,233,000	6,320,000	-	-	8,360,500
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
106 GF Capital Reserve Fund	-	-	38,500	-	-	886,000	-	-	924,500
301 Federal Capital Grants 1	-	-	504,000	-	-	-	-	-	504,000
328 Elk Grove Roadway Fee	-	-	176,650	5,350	-	284,000	-	-	466,000
351 Federal Capital Grants 2	-	-	38,000	-	1,233,000	-	-	-	1,271,000
393 Meas A Safety/StScape/Bike/Ped	-	45,000	-	-	-	-	-	-	45,000
998 Potential Grant	-	-	-	-	-	5,150,000	-	-	5,150,000
									-
Total Program Financing	-	45,000	757,150	5,350	1,233,000	6,320,000	-	-	8,360,500



Laguna Creek Trail and Bruceville Road Sidewalk Improvements - WTL019

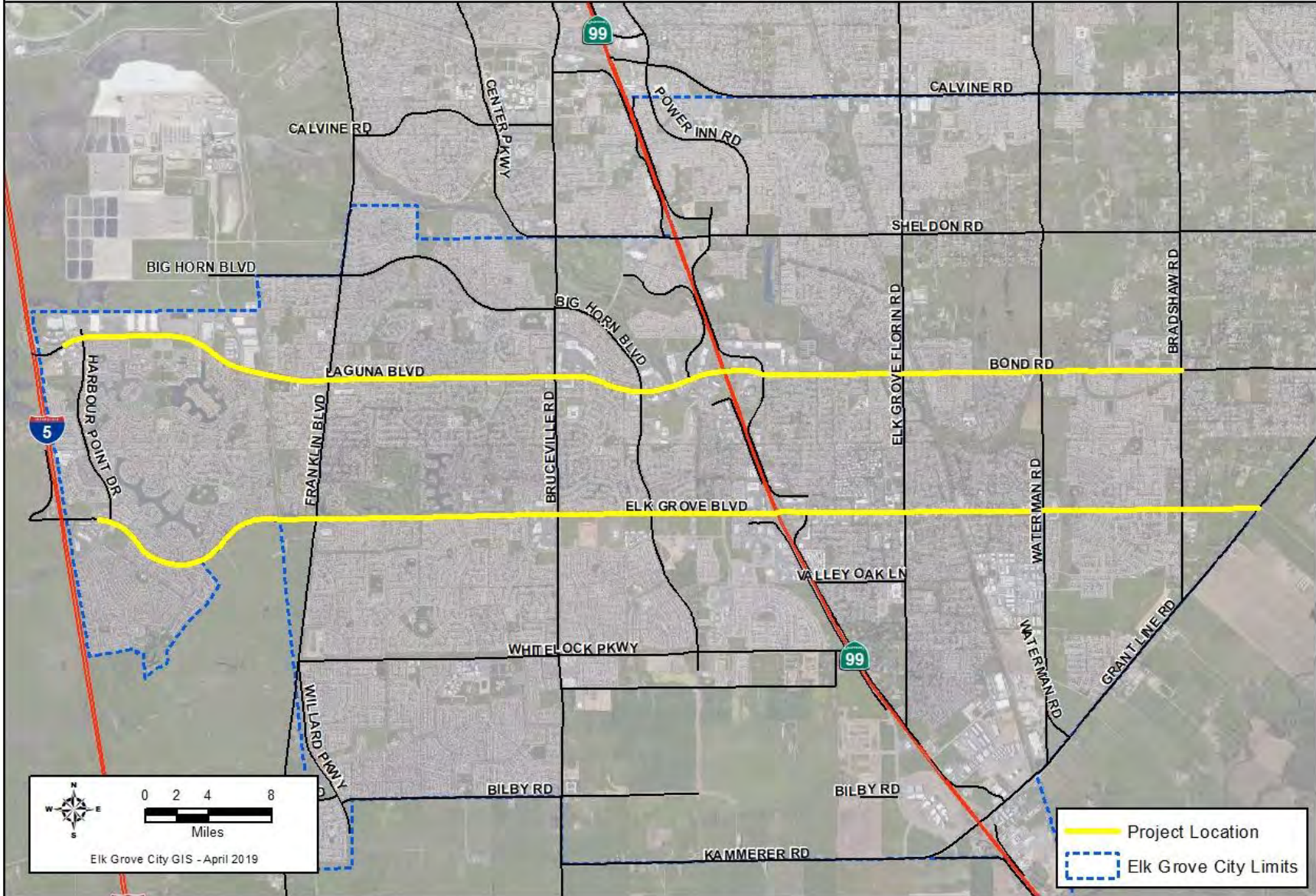
Project Location Map



Laguna Creek Trail and Bruceville Rd. Sidewalk Improvements								Project #:	WTL019
Section 1 Description									
<p>This project will construct a new 10' wide maintenance road/Class I Bikeway along Laguna Creek, close gaps in sidewalks along Bruceville Road by constructing 5'-wide pedestrian path/sidewalks along Bruceville Rd. (from south of Sheldon Rd to Big Horn Blvd. and between south of Di Lusso Dr. and north of Laguna Blvd.) with a portion of the paths widened to 8' to connect users from the new trail west of Bruceville Road to the existing sidewalk on the bridge south of Sheldon Road.</p> <p>The project is located at Laguna Creek Trail extension between Lewis Stein Rd. and Bruceville Rd. (north and south of creek), trail gap closures between Bruceville Rd, Mannington St and Sheldon Rd./Center Pkwy and sidewalk gap closures on Bruceville Rd. between Sheldon Rd and Big Horn Blvd and between Di Lusso Dr. and Laguna Blvd.</p>									
Project Justification									
This project will enhance the City's non-motorized transportation system and create recreational opportunities in accordance with the City's Bicycle, Pedestrian, and Trails Master Plan.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Project will create an incremental additional cost for future bikeway maintenance.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	321,118	667,666	-	-	-	-	-	-	988,784
Other Capital Improvement	3,603	733,000	-	-	-	-	-	-	736,603
Land/ROW Acquisition	-	352,000	-	-	-	-	-	-	352,000
Environmental	131,900	39,520	-	-	-	-	-	-	171,420
Construction Engineering	-	-	-	311,000	-	-	-	-	311,000
Construction Contract	-	-	-	1,788,300	-	-	-	-	1,788,300
									-
Total Capital Costs	456,621	1,792,186	-	2,099,300	-	-	-	-	4,348,107
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
301 Federal Capital Grants 1	224,885	271,842	-	1,430,000	-	-	-	-	1,926,727
305 L TF - Bikes & Pedestrian	62,000	-	-	-	-	-	-	-	62,000
328 Elk Grove Roadway Fee	15,868	116,132	-	189,700	-	-	-	-	321,700
351 Federal Capital Grants 2	-	733,000	-	-	-	-	-	-	733,000
393 Meas A Safety/StScape/Bike/Ped	34,699	459,569	-	-	-	-	-	-	494,269
503 Drainage Fee	119,168	211,643	-	479,600	-	-	-	-	810,411
									-
Total Program Financing	456,621	1,792,186	-	2,099,300	-	-	-	-	4,348,107

Citywide Bike Lane Improvements for East-West Arterial Roads - WTL033

Project Location Map

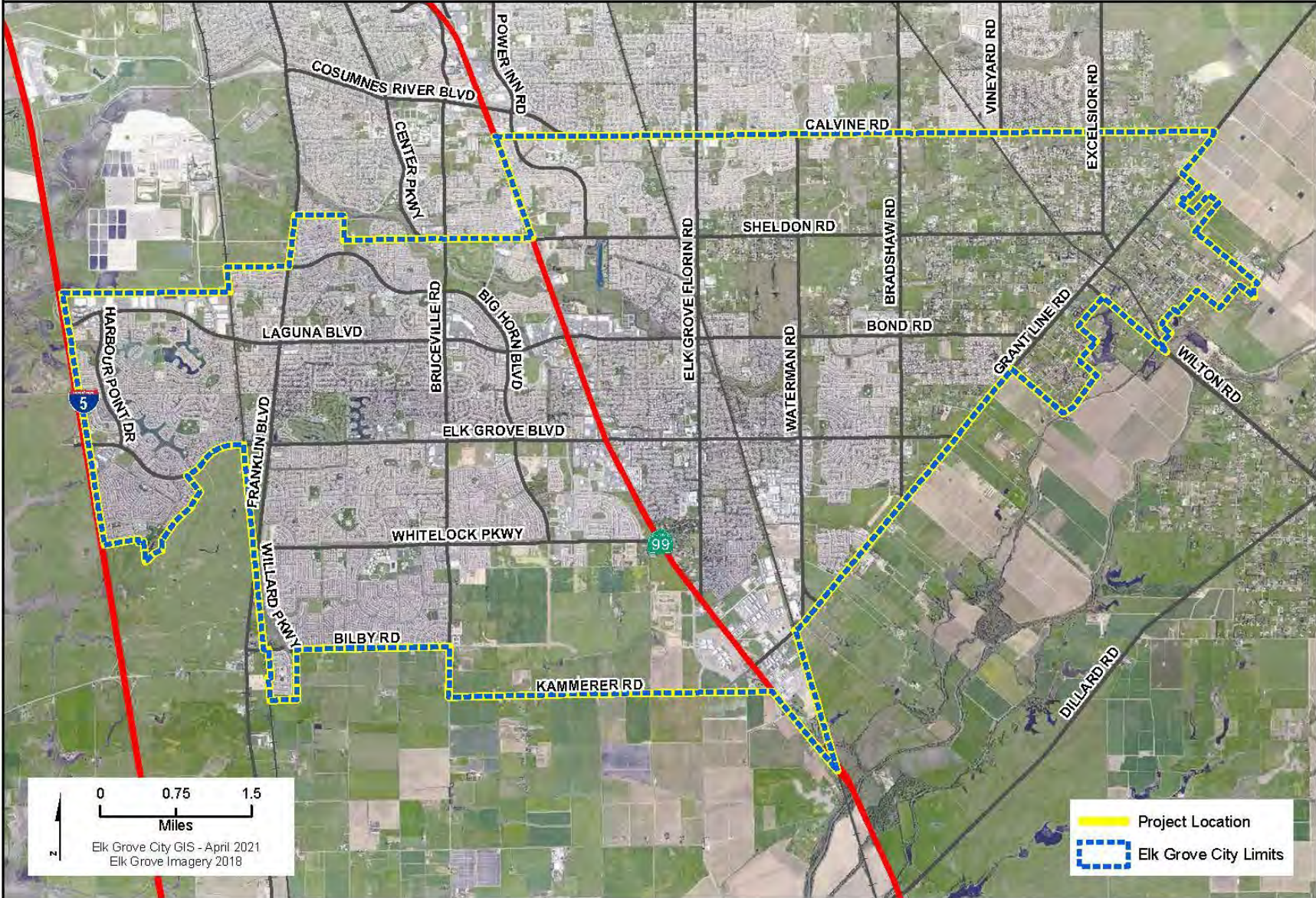


Citywide Bike Lane Improvements for East-West Arterial Roads								Project #:	WTL033
Section 1 Description									
<p>This project will remove, renovate, and replace existing vehicle lane and bike lane striping and roadside signs to improve bicycle mobility on major east-west arterial roads. Improvements may also include construction of new curb ramps and or bicycle lanes.</p> <p>The project is located at East-West arterial roads including Bond Rd west of Bradshaw, Elk Grove Blvd., and Laguna Blvd.</p>									
Project Justification									
<p>Exisitng bike lane striping, signs, and pavement markings need to be improved in order to create and maintain adequate bicycle transporation facilities.</p>									
Notes									
<p>The City's Bicycle, Pedestrian, and Trails Master Plan identifies existing bike lanes on the road segments included in the project. The City will pursue Federal Active Transportation Funding and regional Bicycle and Pedestrian Program funding for the project.</p> <p>Relationship to Other Projects: None.</p>									
Section 2 Impact to Annual Operating Budget									
<p>Improvements will replace existing striping and signs, which will reduce annual maintenance costs. No increase to annual operating budgets are anticipated.</p>									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	-	-	-	120,000	-	-	-	-	120,000
Environmental	-	-	-	34,000	-	-	-	-	34,000
Construction Engineering	-	-	-	-	80,000	-	-	-	80,000
Construction Contract	-	-	-	-	550,000	-	-	-	550,000
									-
Total Capital Costs	-	-	-	154,000	630,000	-	-	-	784,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
393 Meas A Safety/StScape/Bike/Ped	-	-	-	154,000	630,000	-	-	-	784,000
									-
Total Program Financing	-	-	-	154,000	630,000	-	-	-	784,000



Annual Trail Pavement Rehabilitation - WTL034

Project Location Map



Annual Trail Pavement Rehabilitation								Project #:	WTL034
Section 1 Description									
This project will consist mainly of repairs, crack sealing and slurry seals. The project locations are Citywide.									
Project Justification									
It is fiscally prudent to maintain the trail pavement in a good condition. Failure to maintain pavement results in higher overall maintenance costs.									
Notes									
- Relationship to Other Projects: Annual Trail work also reflected in WAM009									
Section 2 Impact to Annual Operating Budget									
Minor reduction, properly maintained pavements reduce future maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	6,520	30,000	-	-	15,000	15,000	15,000	-	81,520
Pre Construction Prepwork	110,800	-	-	-	-	-	-	-	110,800
Construction Engineering	1,240	20,000	-	-	10,000	-	-	-	31,240
Construction Contract	-	220,000	-	-	125,000	135,000	135,000	-	615,000
									-
Total Capital Costs	118,560	270,000	-	-	150,000	150,000	150,000	-	838,560
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
221 Gas Tax	118,560	-	-	-	-	-	-	-	118,560
393 Meas A Safety/StScape/Bike/Ped	-	270,000	-	-	150,000	150,000	150,000	-	720,000
									-
Total Program Financing	118,560	270,000	-	-	150,000	150,000	150,000	-	838,560



Laguna Creek Trail Railroad Crossing Reconstruction - WTL039

Project Location Map



Laguna Creek Trail Railroad Crossing Reconstruction								Project #:	WTL039
Section 1 Description									
This project will consist of reconstructing the existing the Laguna Creek Trail under the Union Pacific Railroad Bridge. The design will be advanced to a 35% design and after further coordination with Union Pacific Railroad additional funding may be programmed The project is located along the south bank of Laguna Creek east of Elk Grove Florin Road.									
Project Justification									
-									
Notes									
- Relationship to Other Projects: Union Pacific Railroad is planning on replacing its bridge over Laguna Creek.									
Section 2 Impact to Annual Operating Budget									
-									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	-	35,000	-	-	-	-	-	-	35,000
Total Capital Costs	-	35,000	-	-	-	-	-	-	35,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
393 Meas A Safety/StScape/Bike/Ped	-	35,000	-	-	-	-	-	-	35,000
Total Program Financing	-	35,000	-	-	-	-	-	-	35,000

This page intentionally left blank

COMMUNITY ENHANCEMENT (WCE)

Community Enhancement (WCE)	95
Community Enhancement Program Summary	96
WCE011 – Poppy West Park	98
WCE012 – Sun Grove Park	100
WCE013 – Madeira East - South Park	102
WCE014 – Poppy East Park	104
WCE028 – District56 Nature Area.....	106
WCE031 – Old Fish Hatchery Site Restoration.....	108
WCE034 – South East Policy Area Neighborhood Park K.....	110
WFL001 – Whitelock Pkwy - Shed B Channel Tree Planting	112
WFL011 – Willard Pkwy Landscaping Epoch Drive to Kammerer Rd.....	114

Community Enhancement Program

Program Description

This program includes projects that would construct or improve various community enhancements. Examples of typical facilities included in these projects include the following items:

- Landscaping
- Plazas
- Parks
- Street Lighting

Estimated Program Costs

Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
CIP Fixtures Furnishings and Equipment	-	50,000	-	-	-	-	-	-	\$50,000
Construction Contract	370,553	11,021,803	-	4,784,600	622,300	875,400	-	-	\$17,674,656
Construction Engineering	127,721	1,823,115	-	523,000	38,500	149,800	-	-	\$2,662,136
Environmental	74,567	30,433	500	500	6,800	-	-	-	\$112,800
Land/ROW Acquisition	213,721	31,853	-	-	-	-	-	-	\$245,575
Other Capital Improvement	6,775	53,317	388,500	5,153,125	272,600	1,603,800	-	-	\$7,478,117
Preliminary Engineering	1,014,495	250,853	90,000	198,000	93,600	120,000	-	-	\$1,766,948
Project Study	-	95,400	-	-	-	-	-	-	\$95,400
Public Art	1,106	328,894	-	145,243	12,700	-	-	-	\$487,943
									\$-
Total Capital Costs	\$1,808,937	\$13,685,669	\$479,000	\$10,804,468	\$1,046,500	\$2,749,000	\$-	\$-	\$30,573,574

Method(s) of Financing

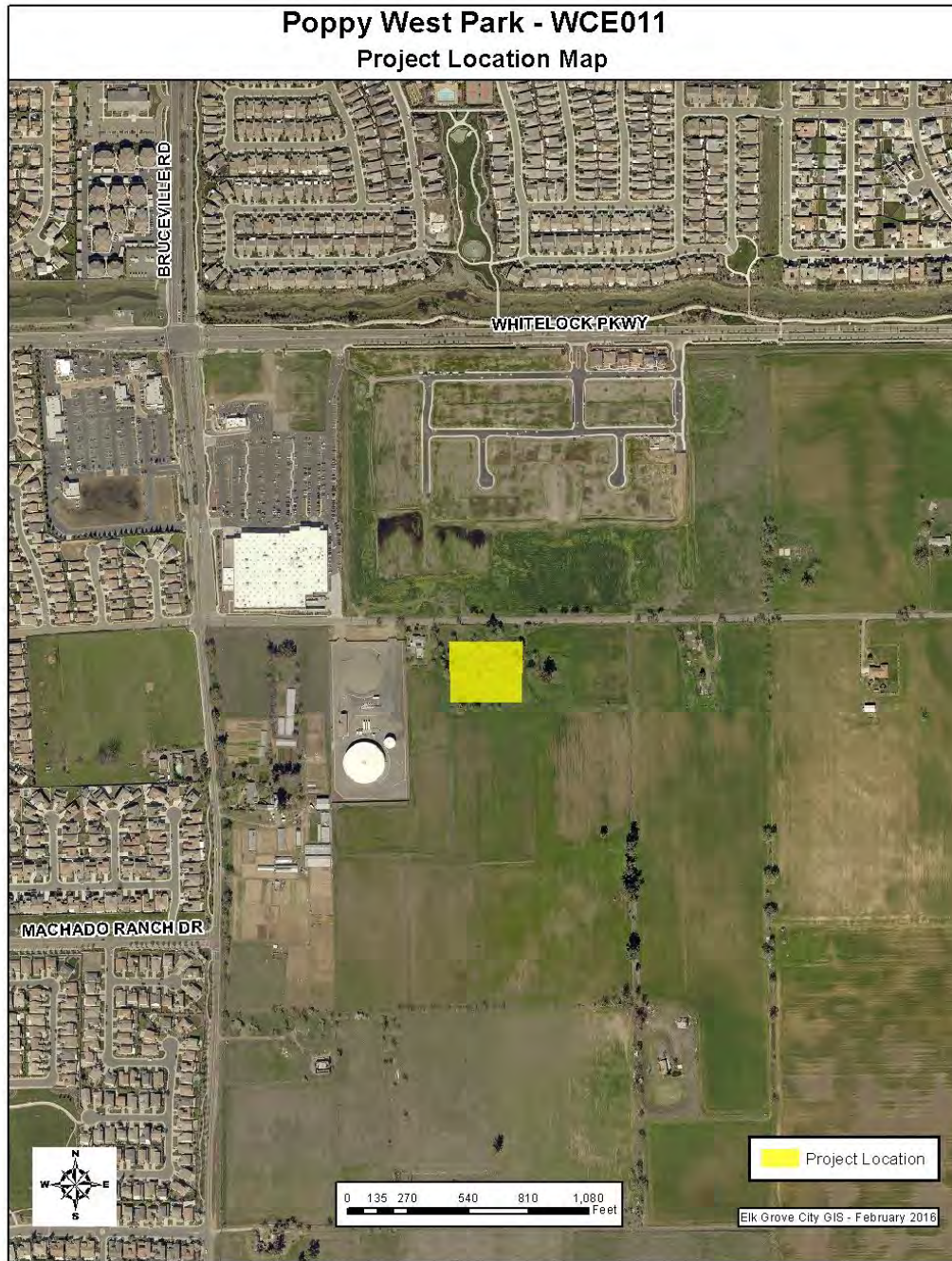
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
302 State Capital Grants 1	132,109	2,867,891	-	-	-	-	-	-	\$3,000,000
324 E Franklin Landscape Fee	270,102	133,853	-	2,999,000	123,000	1,189,000	-	-	\$4,714,955
325 E Franklin Supl Drainage	117,263	-	-	-	-	-	-	-	\$117,263
332 LRSP Supl. Park Facilities Fee	-	-	231,000	2,662,500	923,500	1,440,000	-	-	\$5,257,000
341 CFD 2002-1 East Franklin	7,737	-	-	-	-	-	-	-	\$7,737
344 CFD 2005-1 Laguna Ridge	1,281,726	2,851,847	248,000	-	-	-	-	-	\$4,381,573
345 Debt Proceeds D56 NTR & OTP	-	7,832,078	-	-	-	-	-	-	\$7,832,078
356 SEPA Parks	-	-	-	5,142,968	-	-	-	-	\$5,142,968
503 Drainage Fee	-	-	-	-	-	120,000	-	-	\$120,000
									\$-
Total Program Financing	\$1,808,937	\$13,685,669	\$479,000	\$10,804,468	\$1,046,500	\$2,749,000	\$-	\$-	\$30,573,574

Program Proposed Budget Report

Program: WCE Program - Community Enhancement Program

Fiscal Year: FY 20/21

Project #	Project Name	Actual Prior Years	Current FY 20/21	Proposed FY 21/22	Proposed FY 22/23	Proposed FY 23/24	Proposed FY 24/25	Proposed FY 25/26	Proposed Future Years	Total
WCE011	Poppy West Park	-	-	140,500	1,900,500	-	-	-	-	2,041,000
WCE012	Sun Grove Park	-	-	90,500	666,500	-	-	-	-	757,000
WCE013	Madeira East - South Park	-	-	-	95,500	704,500	-	-	-	800,000
WCE014	Poppy East Park	-	-	-	-	219,000	1,440,000	-	-	1,659,000
WCE028	District56 Nature Area	1,413,835	13,551,816	248,000	-	-	-	-	-	15,213,651
WCE031	Old Fish Hatchery Site Restoration	-	-	-	-	-	120,000	-	-	120,000
WCE034	South East Policy Area Neighborhood Park K	-	-	-	5,142,968	-	-	-	-	5,142,968
WFL001	Whitelock Pkwy - Shed B Channel Tree Planting	395,102	133,853	-	2,999,000	-	-	-	-	3,527,955
WFL011	Willard Pkwy Landscaping Epoch Drive to Kammerer Rd	-	-	-	-	123,000	1,189,000	-	-	1,312,000
Total Expense		\$1,808,937	\$13,685,669	\$479,000	\$10,804,468	\$1,046,500	\$2,749,000	\$-	\$-	\$30,573,574



Poppy West Park								Project #:	WCE011
Section 1 Description									
This project will construct the Poppy West neighborhood park of approximately 2.8 acres. The project is located south of Poppy Ridge Rd. between Bruceville Rd. and Big Horn Blvd.									
Project Justification									
The City collects a development fee for the purpose of constructing specified parks. This is one of the specified parks.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Project will result in a significant increase in annual utility costs (water and electrical) and park maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Public Art	-	-	-	32,400	-	-	-	-	32,400
Preliminary Engineering	-	-	-	103,000	-	-	-	-	103,000
Other Capital Improvement	-	-	140,500	81,000	-	-	-	-	221,500
Construction Engineering	-	-	-	96,500	-	-	-	-	96,500
Construction Contract	-	-	-	1,587,600	-	-	-	-	1,587,600
									-
Total Capital Costs	-	-	140,500	1,900,500	-	-	-	-	2,041,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
332 LRSP Supl. Park Facilities Fee	-	-	140,500	1,900,500	-	-	-	-	2,041,000
									-
Total Program Financing	-	-	140,500	1,900,500	-	-	-	-	2,041,000

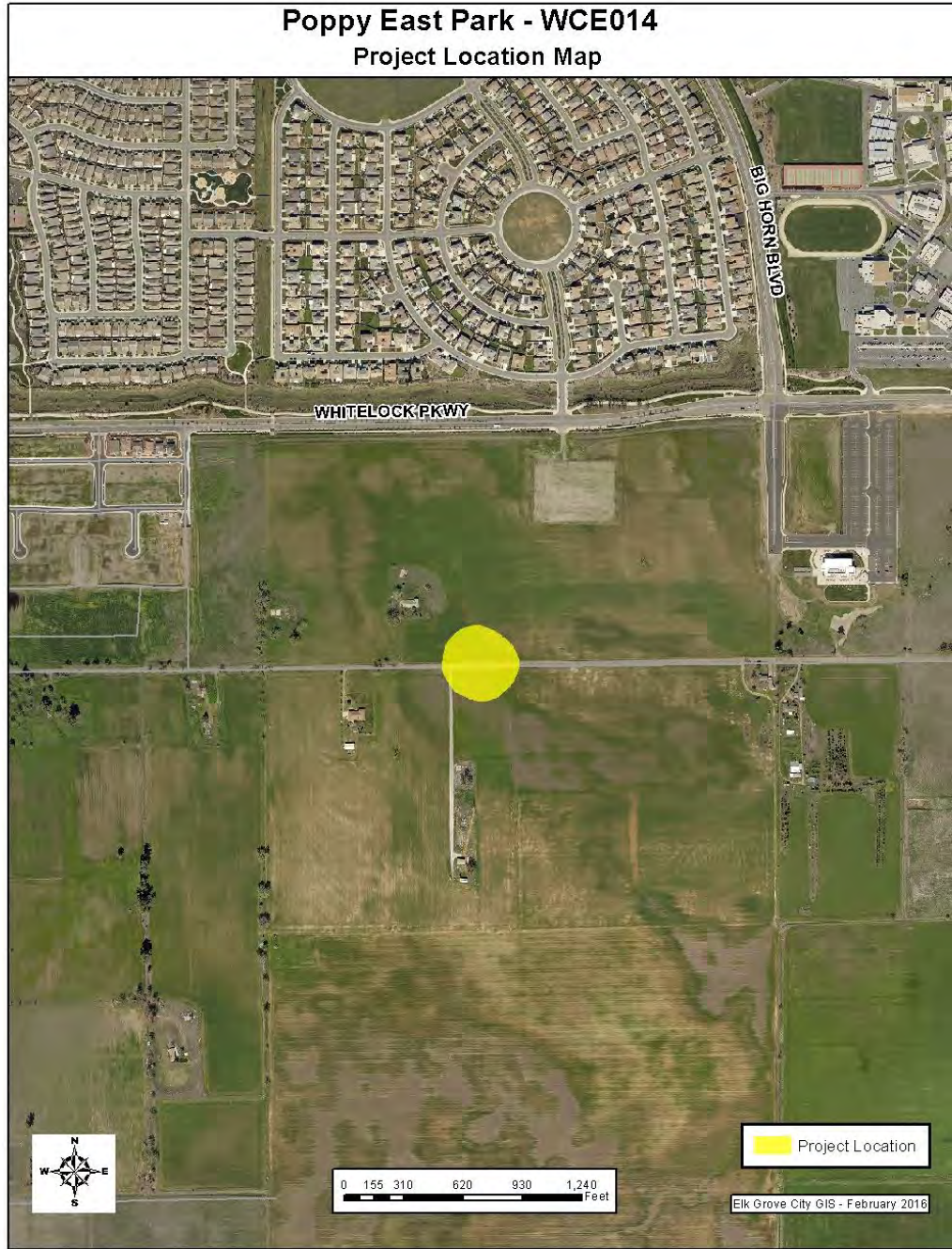
Sun Grove Park - WCE012 Project Location Map



Sun Grove Park								Project #:	WCE012
Section 1 Description									
This project will construct the Sun Grove neighborhood park of approximately 1 acre. The project is located east of Big Horn Blvd. between Whitelock Pkwy. and Poppy Ridge Rd.									
Project Justification									
The City collects a development fee for the purpose of constructing specified parks. This is one of the specified parks.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Project will result in a significant increase in annual utility costs (water and electrical) and park maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Public Art	-	-	-	12,000	-	-	-	-	12,000
Preliminary Engineering	-	-	90,000	-	-	-	-	-	90,000
Other Capital Improvement	-	-	-	30,000	-	-	-	-	30,000
Environmental	-	-	500	-	-	-	-	-	500
Construction Engineering	-	-	-	36,500	-	-	-	-	36,500
Construction Contract	-	-	-	588,000	-	-	-	-	588,000
									-
Total Capital Costs	-	-	90,500	666,500	-	-	-	-	757,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
332 LRSP Supl. Park Facilities Fee	-	-	90,500	666,500	-	-	-	-	757,000
									-
Total Program Financing	-	-	90,500	666,500	-	-	-	-	757,000



Madeira East - South Park								Project #:	WCE013
Section 1 Description									
This project will construct the South Madeira neighborhood park of approximately 1 acre. The project is located west of Lotz Pkwy. between Whitelock Pkwy. and Poppy Ridge Rd.									
Project Justification									
The City collects a development fee for the purpose of constructing specified parks. This is one of the specified parks.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Project will result in a significant increase in annual utility costs (water and electrical) and park maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Public Art	-	-	-	-	12,700	-	-	-	12,700
Preliminary Engineering	-	-	-	95,000	-	-	-	-	95,000
Other Capital Improvement	-	-	-	-	31,000	-	-	-	31,000
Environmental	-	-	-	500	-	-	-	-	500
Construction Engineering	-	-	-	-	38,500	-	-	-	38,500
Construction Contract	-	-	-	-	622,300	-	-	-	622,300
									-
Total Capital Costs	-	-	-	95,500	704,500	-	-	-	800,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
332 LRSP Supl. Park Facilities Fee	-	-	-	95,500	704,500	-	-	-	800,000
									-
Total Program Financing	-	-	-	95,500	704,500	-	-	-	800,000



Poppy East Park								Project #:	WCE014
Section 1 Description									
This project will construct a local park of approximately 2.3 acres. The project is located on Laguna Ridge near Poppy Ridge Rd.									
Project Justification									
The City collects a development fee for the purpose of constructing specified parks. This is one of the specified parks.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Project will result in a significant increase in annual utility costs (water and electrical) and park maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Other Capital Improvement	-	-	-	-	219,000	1,440,000	-	-	1,659,000
									-
Total Capital Costs	-	-	-	-	219,000	1,440,000	-	-	1,659,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
332 LRSP Supl. Park Facilities Fee	-	-	-	-	219,000	1,440,000	-	-	1,659,000
									-
Total Program Financing	-	-	-	-	219,000	1,440,000	-	-	1,659,000



District56 Nature Area								Project #:	WCE028
Section 1 Description									
<p>This project will construct a passive recreational site in the remaining 30-acre undeveloped site at the Civic Center South property along with expansion of the west and east parking lots.</p> <p>The project is bounded by Civic Center Dr. to the north, Big Horn Blvd. to the west, and Lotz Pkwy. to the south within District56.</p>									
Project Justification									
Project is identified in the Civic Center Master Plan.									
Notes									
<p>The project was awarded in May of 2020 and construction is anticipated to be complete in 2021.</p> <p>Relationship to Other Projects: The Civic Center Master Plan was completed under WCCA01 Civic Center Master Planning Project. The Schematic Design Concept and Estimate of Probable Cost was approved by Council on 8/22/2018 as part of WCCA03 Landscaping and Pedestrian Facilities Study.</p>									
Section 2 Impact to Annual Operating Budget									
Project will generate annual operating expenses for staffing, utilities, and general operations that will be better defined during the design development.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Public Art	1,106	328,894	-	-	-	-	-	-	330,000
Project Study	-	95,400	-	-	-	-	-	-	95,400
Preliminary Engineering	833,114	165,853	-	-	-	-	-	-	998,967
Other Capital Improvement	6,775	46,317	248,000	-	-	-	-	-	301,092
Environmental	74,567	20,433	-	-	-	-	-	-	95,000
Construction Engineering	127,721	1,823,115	-	-	-	-	-	-	1,950,836
Construction Contract	370,553	11,021,803	-	-	-	-	-	-	11,392,356
CIP Fixtures Furnishings and Equipment	-	50,000	-	-	-	-	-	-	50,000
									-
Total Capital Costs	1,413,835	13,551,816	248,000	-	-	-	-	-	15,213,651
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
302 State Capital Grants 1	132,109	2,867,891	-	-	-	-	-	-	3,000,000
344 CFD 2005-1 Laguna Ridge	1,281,726	2,851,847	248,000	-	-	-	-	-	4,381,573
345 Debt Proceeds D56 NTR & OTP	-	7,832,078	-	-	-	-	-	-	7,832,078
									-
Total Program Financing	1,413,835	13,551,816	248,000	-	-	-	-	-	15,213,651



Old Fish Hatchery Site Restoration - WCE031

Project Location Map



Old Fish Hatchery Site Restoration								Project #:	WCE031
Section 1 Description									
The project will restore the existing site to a more native condition with consideration for additional uses consistent the existing conservation easement. The design will be advanced to a 65% design and complete environmental prior to programing the remaining funds. This project is located on the south side of Laguna Creek and west of Elk Grove-Florin Rd.									
Project Justification									
The old fish hatchery site has a conservation easement which limits it's use and provides the opportunity for a buffer that would improve to water quality in Laguna Creek.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
-									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	-	-	-	-	-	120,000	-	-	120,000
									-
Total Capital Costs	-	-	-	-	-	120,000	-	-	120,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
503 Drainage Fee	-	-	-	-	-	120,000	-	-	120,000
									-
Total Program Financing	-	-	-	-	-	120,000	-	-	120,000

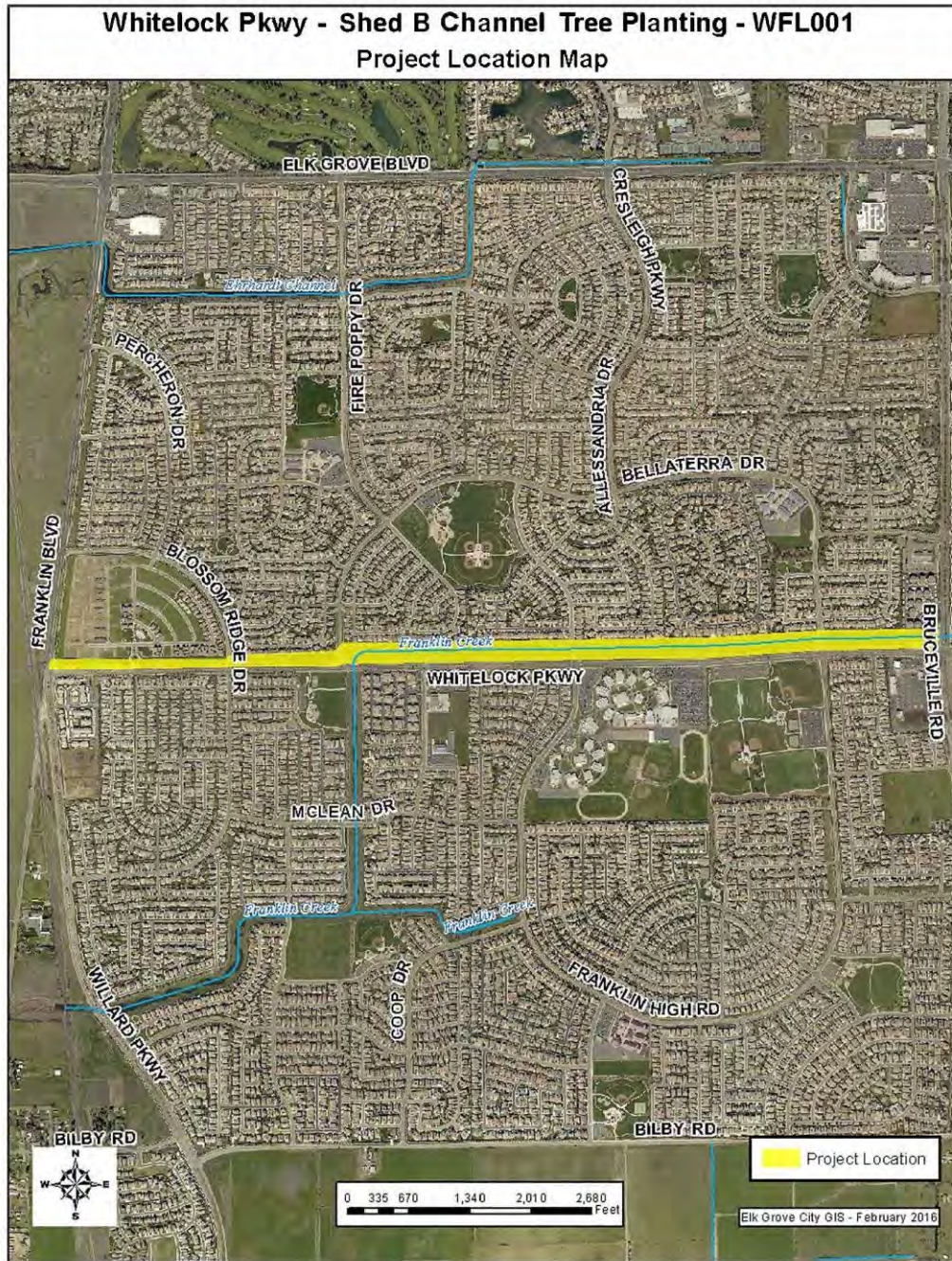


South East Policy Area Neighborhood Park K - WCE034

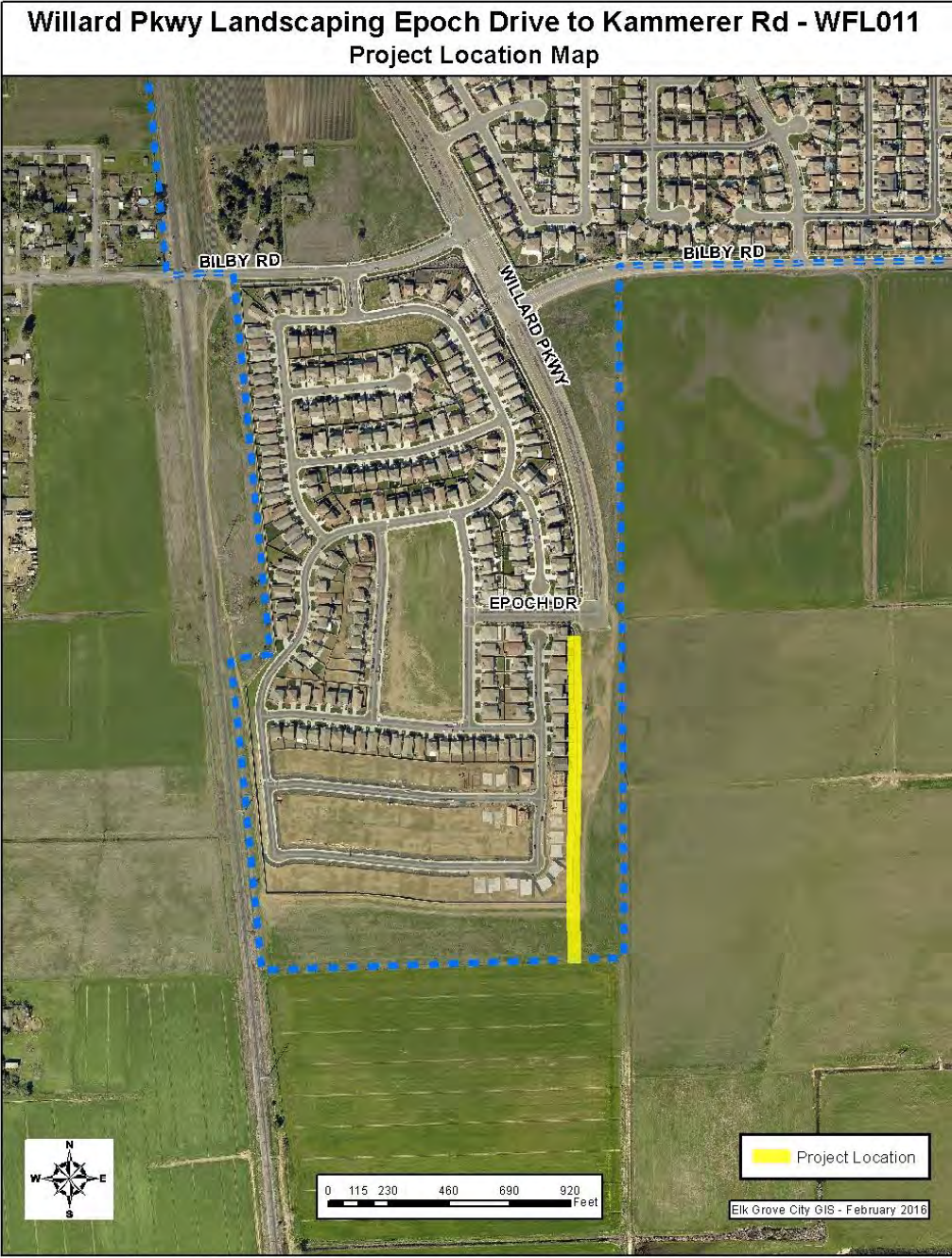
Project Location Map



South East Policy Area Neighborhood Park K								Project #:	WCE034
Section 1 Description									
The project will result in a 9.65 acre neighborhood park. This project is located on the north side of Shed C, south of Bilby Rd. and west of Big Horn Blvd within the South East Policy Area (SEPA).									
Project Justification									
The City collects a development fee for the purpose of constructing specified parks. This is one of the specified parks.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Project will result in a significant increase in annual utility costs (water and electrical) and park maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Public Art	-	-	-	100,843	-	-	-	-	100,843
Other Capital Improvement	-	-	-	5,042,125	-	-	-	-	5,042,125
									-
Total Capital Costs	-	-	-	5,142,968	-	-	-	-	5,142,968
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
356 SEPA Parks	-	-	-	5,142,968	-	-	-	-	5,142,968
									-
Total Program Financing	-	-	-	5,142,968	-	-	-	-	5,142,968



Whitelock Pkwy - Shed B Channel Tree Planting								Project #:	WFL001
Section 1 Description									
<p>This project will plant trees along and within upper reaches of Franklin Creek embankment for consistency with themes and precedents in the Laguna Ridge corridor. The project will include buffered landscaping along the north side of the existing Whitelock Pkwy. on the north side of the existing path as well as minor walkway work. The project is located at Whitelock Pkwy; from Bruceville Rd. to the western Bellaterra Dr. intersection, along north side. T</p>									
Project Justification									
Projects are included in the East Franklin Area Landscape Corridor program and projects 1 and 11.									
Notes									
<p>Project design started in FY13. ROW acquisitions are required and added in FY14. ROW acquisitions/dedications have been completed from Bruceville Road west to Franklin Blvd for the proposed project.</p> <p>Relationship to Other Projects: Project is identified in the East Franklin Area Landscape Improvements. This project was combined with the Shed B Channel landscaping project WFL002, programmed for a prior fiscal year, to take advantage of reduce bidding and construction costs of a single project.</p>									
Section 2 Impact to Annual Operating Budget									
New landscaped areas (5 acres) will increase maintenance costs from CFD 2005-1 Maintenance Services (fund 256) approximately \$25,000 per year.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	181,381	85,000	-	-	-	-	-	-	266,381
Other Capital Improvement	-	7,000	-	-	-	-	-	-	7,000
Land/ROW Acquisition	213,721	31,853	-	-	-	-	-	-	245,575
Environmental	-	10,000	-	-	-	-	-	-	10,000
Construction Engineering	-	-	-	390,000	-	-	-	-	390,000
Construction Contract	-	-	-	2,609,000	-	-	-	-	2,609,000
									-
Total Capital Costs	395,102	133,853	-	2,999,000	-	-	-	-	3,527,955
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
324 E Franklin Landscape Fee	270,102	133,853	-	2,999,000	-	-	-	-	3,402,955
325 E Franklin Supl Drainage	117,263	-	-	-	-	-	-	-	117,263
341 CFD 2002-1 East Franklin	7,737	-	-	-	-	-	-	-	7,737
									-
Total Program Financing	395,102	133,853	-	2,999,000	-	-	-	-	3,527,955



Willard Pkwy Landscaping Epoch Drive to Kammerer Rd								Project #:	WFL011
Section 1 Description									
This project will construct sidewalk and landscaping. The project is located on the west side of Willard Pkwy from Epoch Dr to Kammerer Rd.									
Project Justification									
Project is identified in the East Franklin Landscape Corridor Program as project 6									
Notes									
Project would only proceed if funds are available. Relationship to Other Projects: Project is contiguous upon extension of Willard Parkway as a part of Kammerer Road Two-Lane Extension I-5 to Bruceville Road (WTR014)									
Section 2 Impact to Annual Operating Budget									
Incremental increase in annual landscaping and sidewalk maintenance costs									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	-	-	-	-	93,600	-	-	-	93,600
Other Capital Improvement	-	-	-	-	22,600	163,800	-	-	186,400
Environmental	-	-	-	-	6,800	-	-	-	6,800
Construction Engineering	-	-	-	-	-	149,800	-	-	149,800
Construction Contract	-	-	-	-	-	875,400	-	-	875,400
									-
Total Capital Costs	-	-	-	-	123,000	1,189,000	-	-	1,312,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
324 E Franklin Landscape Fee	-	-	-	-	123,000	1,189,000	-	-	1,312,000
									-
Total Program Financing	-	-	-	-	123,000	1,189,000	-	-	1,312,000

This page intentionally left blank

DRAINAGE (WDR)

Drainage (WDR).....	117
Drainage Program Summary.....	118
WDR018 – Laguna Creek & Whitehouse Creek Multi-Functional Corridor Project.....	120
WDR022 – Bond Rd Storm Drain Improvements.....	122
WDR044 – Adams Tract No. 2 Drainage Improvements.....	124
WDR045 – Annual Storm Drain System Repair and Upgrade Years 2-5	126
WDR051 – Pump Station Improvements - Phase 2	128

Drainage Program

Program Description

This program includes projects that would construct, improve or restore drainage and flood control facilities. The program also includes projects that would improve stormwater quality. Examples of typical facilities included in these projects include the following items:

- Culverts,
- Roadside Ditches
- Drainage Systems
- Outfalls
- Channels,
- Detention Basins
- Pump Stations,
- Creeks,
- Weirs ,
- Stream Gauges
- Flood Control Facilities
- Erosion and Sedimentation Control

Estimated Program Costs

Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Construction Contract	-	350,000	193,000	5,864,000	-	-	-	-	\$6,407,000
Construction Engineering	-	65,000	-	879,600	-	-	-	-	\$944,600
Environmental	88,355	316,945	-	-	-	-	-	-	\$405,300
Land/ROW Acquisition	-	1,199,000	-	-	-	-	-	-	\$1,199,000
Other Capital Improvement	2,800	831,200	-	1,200,000	1,200,000	1,200,000	1,200,000	-	\$5,634,000
Preliminary Engineering	520,094	721,906	185,000	-	-	-	-	-	\$1,427,000
									\$-
Total Capital Costs	\$611,249	\$3,484,051	\$378,000	\$7,943,600	\$1,200,000	\$1,200,000	\$1,200,000	\$-	\$16,016,900

Method(s) of Financing

Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
503 Drainage Fee	611,249	3,484,051	378,000	7,943,600	1,200,000	1,200,000	1,200,000	-	\$16,016,900
									\$-
Total Program Financing	\$611,249	\$3,484,051	\$378,000	\$7,943,600	\$1,200,000	\$1,200,000	\$1,200,000	\$-	\$16,016,900

Program Proposed Budget Report

Program: WDR Program - Drainage Program

Fiscal Year: FY 20/21

		Actual	Current	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	
		Prior Years	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future Years	Total
Project #	Project Name	Budget								
WDR018	Laguna Creek & Whitehouse Creek Multi-Functional Corridor Project	421,531	1,894,769	-	3,638,600	-	-	-	-	5,954,900
WDR022	Bond Rd Storm Drain Improvements	185,377	1,083,623	-	3,105,000	-	-	-	-	4,374,000
WDR044	Adams Tract No. 2 Drainage Improvements	4,341	505,659	228,000	-	-	-	-	-	738,000
WDR045	Annual Storm Drain System Repair and Upgrade Years 2-5	-	-	-	1,200,000	1,200,000	1,200,000	1,200,000	-	4,800,000
WDR051	Pump Station Improvements - Phase 2	-	-	150,000	-	-	-	-	-	150,000
Total Expense		\$ 611,249	\$ 3,484,051	\$ 378,000	\$ 7,943,600	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ -	\$ 16,016,900

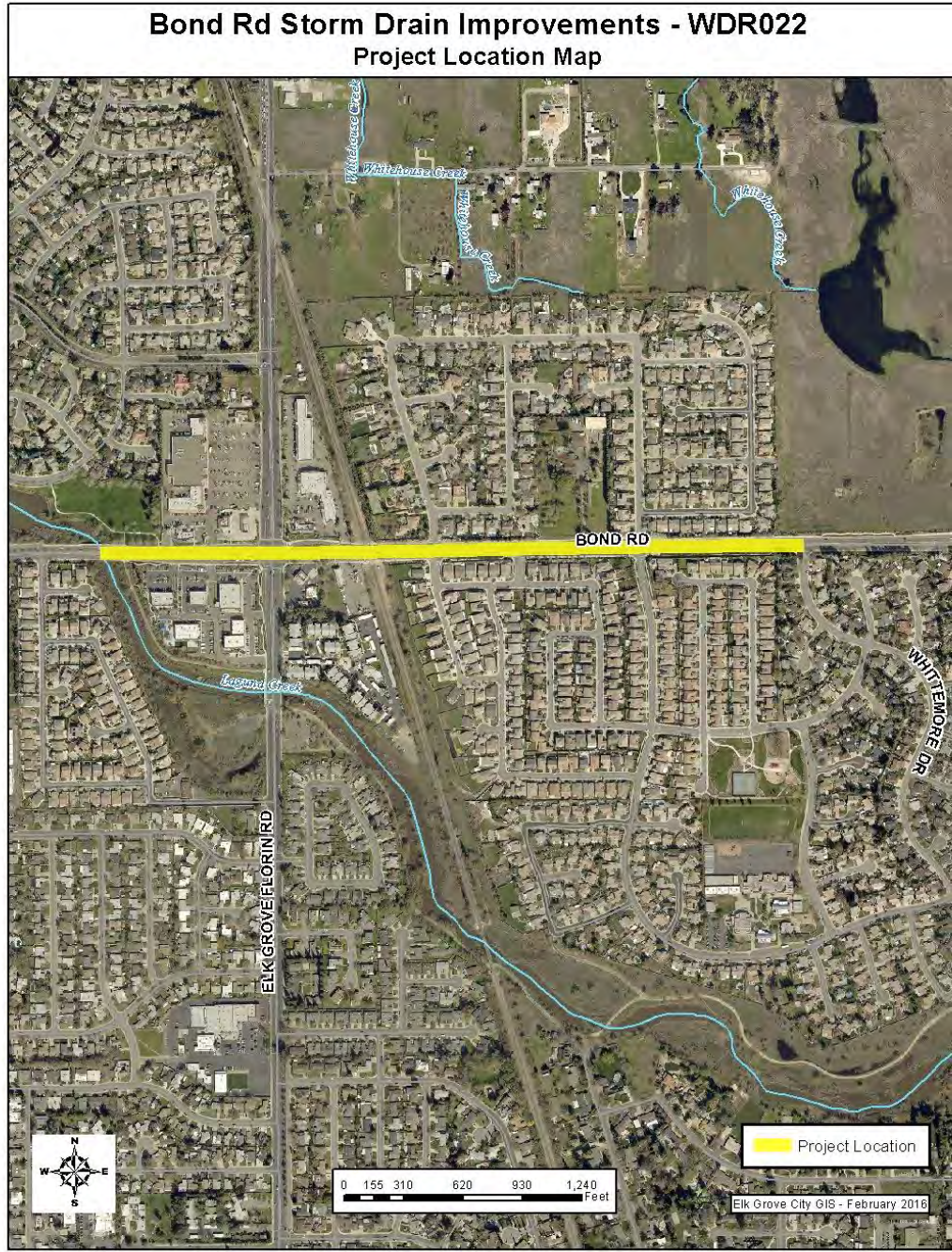


Laguna Cr & Whitehouse Cr Multi-Functional Corridor Project - WDR018

Project Location Map



Laguna Creek & Whitehouse Creek Multi-Functional Corridor Project								Project #:	WDR018
Section 1 Description									
<p>This project will consist of three phases of construction of a 2.2 mile reach along Laguna and Whitehouse Creeks. Phase I will construct a maintenance access road (paved with no striping) for access to Laguna and Whitehouse Creeks. Phase II will transition the maintenance access road to a Class 1 multi-use trail. Phase III will preserve, rehabilitate and enhance the creeks and adjacent wetlands.</p> <p>The project is east of State Route 99, along Laguna Creek to Camden Lake and along Whitehouse Creek from Laguna Creek north to East Stockton Blvd.</p>									
Project Justification									
This project is identified in the Storm Drainage Master Plan (SDMP)									
Notes									
<p>Current Status: PA&ED Phase</p> <p>Relationship to Other Projects: WDR043 performed a feasibility study. WTL018 and WTL038 would construct the trail component described in phase II. WTL016 will connect to the Laguna Creek Trail at East Stockton Blvd. Phase III is a future project.</p>									
Section 2 Impact to Annual Operating Budget									
Nominal annual costs associated with pavement maintenance.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	351,313	440,687	-	-	-	-	-	-	792,000
Other Capital Improvement	2,750	57,250	-	-	-	-	-	-	60,000
Land/ROW Acquisition	-	1,199,000	-	-	-	-	-	-	1,199,000
Environmental	67,467	197,833	-	-	-	-	-	-	265,300
Construction Engineering	-	-	-	474,600	-	-	-	-	474,600
Construction Contract	-	-	-	3,164,000	-	-	-	-	3,164,000
									-
Total Capital Costs	421,531	1,894,769	-	3,638,600	-	-	-	-	5,954,900
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
503 Drainage Fee	421,531	1,894,769	-	3,638,600	-	-	-	-	5,954,900
									-
Total Program Financing	421,531	1,894,769	-	3,638,600	-	-	-	-	5,954,900



Bond Rd Storm Drain Improvements								Project #:	WDR022
Section 1 Description									
This project will upsize approximately 3,750 feet of storm drain pipe on Bond Rd. from Whittemore Dr. west to the outfall at Laguna Creek. The size of the new pipe will range from 36-inches to 66-inches. The improvements will help contain the 10-year storm event runoff and accommodate the construction of the Silverado Springs development. The project is located at Bond Rd., between Laguna Creek and Whittemore Dr.									
Project Justification									
This project will upsize pipes on Bond Road and will help contain the 10-year storm event runoff. Volume II (Chapter 4) of the Storm Drain Master Plan (SDMP) identifies the need to upsize the existing undersized pipes to accommodate existing and future development. The project is consistent with the City of Elk Grove's Pavement Management Program.									
Notes									
The City is preparing a RFP for design services so design can begin in the fall of 2021.									
Relationship to Other Projects: This project is partially driven by the development of the Silverado Village project, as that would increase demand on the Storm Drain network. The developer is conditioned to pay for a portion of the pipe upsizing work.									
Section 2 Impact to Annual Operating Budget									
Minor additional maintenance costs for larger pipe and some new junction structures (manholes, etc), would be needed. The project is partially connected to the City of Elk Grove's Pavement Management Program where this segment has been identified as needing the proposed overlay.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	164,439	240,561	-	-	-	-	-	-	405,000
Other Capital Improvement	50	728,950	-	-	-	-	-	-	729,000
Environmental	20,888	114,112	-	-	-	-	-	-	135,000
Construction Engineering	-	-	-	405,000	-	-	-	-	405,000
Construction Contract	-	-	-	2,700,000	-	-	-	-	2,700,000
									-
Total Capital Costs	185,377	1,083,623	-	3,105,000	-	-	-	-	4,374,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
503 Drainage Fee	185,377	1,083,623	-	3,105,000	-	-	-	-	4,374,000
									-
Total Program Financing	185,377	1,083,623	-	3,105,000	-	-	-	-	4,374,000

Adams Tract No. 2 Drainage Improvements - WDR044

Project Location Map

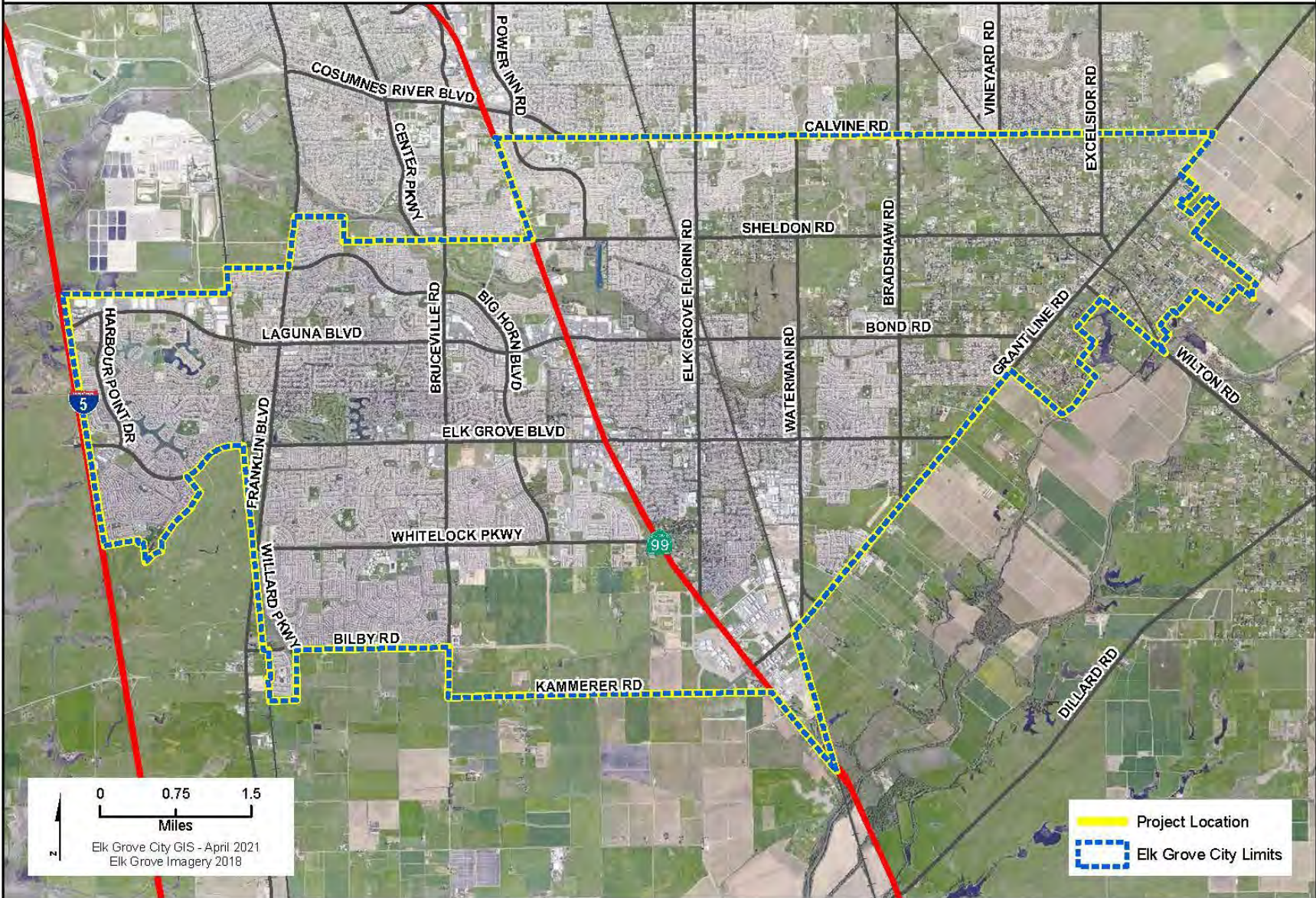


Adams Tract No. 2 Drainage Improvements								Project #:	WDR044
Section 1 Description									
This project will construct improvements to correct drainage issues. The project drainage improvements are on Truman St., Adams St., Eva Ave. and Kamari St.									
Project Justification									
These streets are subject to localized flooding during storm events.									
Notes									
Claybar engineering has completed a 35% design and estimate. The City issued a RFP for the remainder of the design services and selected Bennet Engineering. Design is anticipated to begin in the summer of 2021									
Relationship to Other Projects: None									
Section 2 Impact to Annual Operating Budget									
Reduced annual maintenance costs compared to current levels due to frequent storm response.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	4,341	40,659	35,000	-	-	-	-	-	80,000
Other Capital Improvement	-	45,000	-	-	-	-	-	-	45,000
Environmental	-	5,000	-	-	-	-	-	-	5,000
Construction Engineering	-	65,000	-	-	-	-	-	-	65,000
Construction Contract	-	350,000	193,000	-	-	-	-	-	543,000
									-
Total Capital Costs	4,341	505,659	228,000	-	-	-	-	-	738,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
503 Drainage Fee	4,341	505,659	228,000	-	-	-	-	-	738,000
									-
Total Program Financing	4,341	505,659	228,000	-	-	-	-	-	738,000



Annual Storm Drain System Repair & Upgrade Years 2-5 - WDR045

Project Location Map

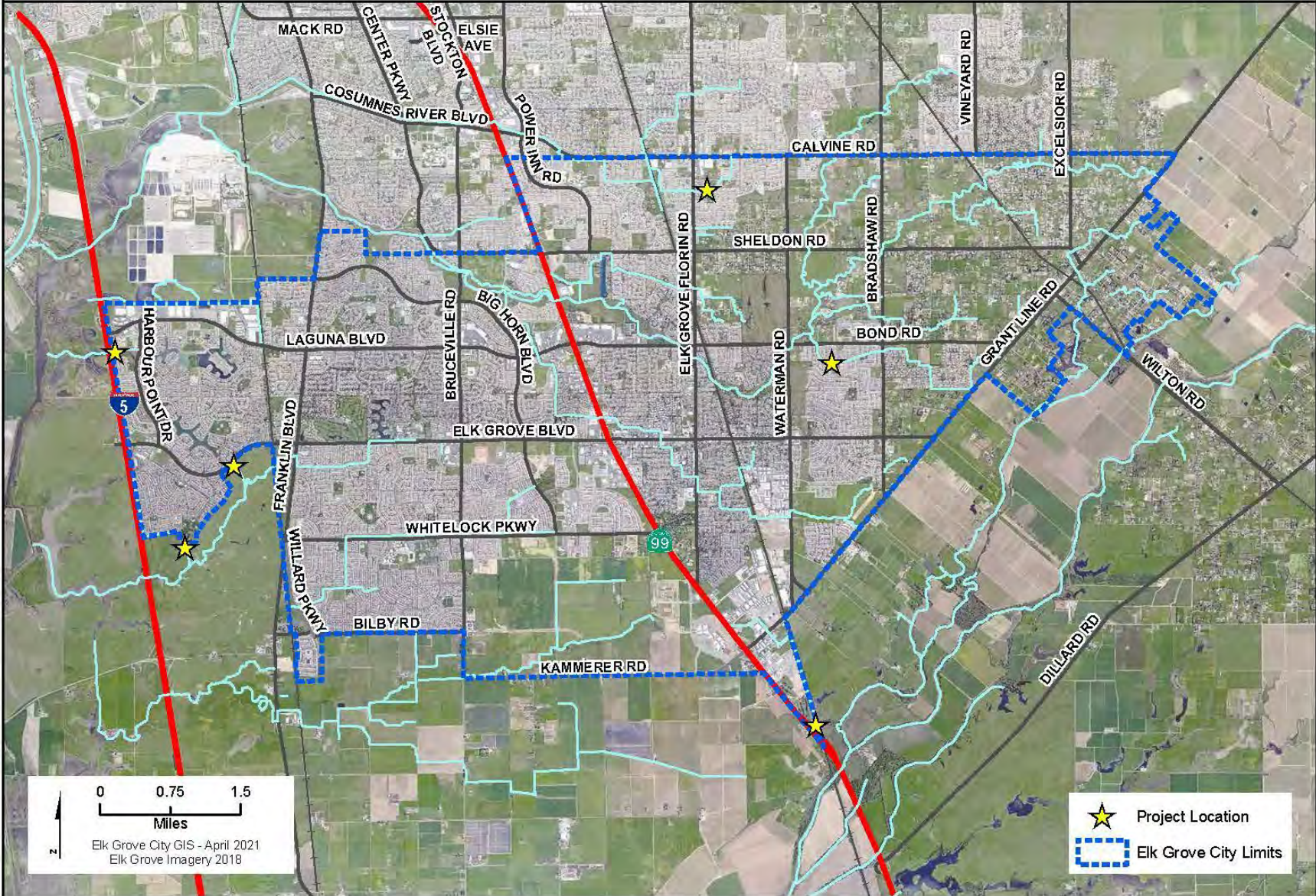


Annual Storm Drain System Repair and Upgrade Years 2-5								Project #:	WDR045
Section 1 Description									
<p>This project will repair/upgrade components of the existing system. The Storm Drainage Master Plan (SDMP) and recent amendment, identified required improvements and upgrades. As projects are further refined in the study phase these funds will be used to implement the projects. These near term projects are within the Elk Grove Creek Watershed, Grant Line Channel, and local levee systems along I-5.</p> <p>The project is located citywide, final locations to be determined once additional analysis is performed.</p>									
Project Justification									
Improvements are required to ensure that the storm drainage system functions as designed preventing potential flooding from occurring.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Incremental reduction in annual maintenance.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Other Capital Improvement	-	-	-	1,200,000	1,200,000	1,200,000	1,200,000	-	4,800,000
									-
Total Capital Costs	-	-	-	1,200,000	1,200,000	1,200,000	1,200,000	-	4,800,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
503 Drainage Fee	-	-	-	1,200,000	1,200,000	1,200,000	1,200,000	-	4,800,000
									-
Total Program Financing	-	-	-	1,200,000	1,200,000	1,200,000	1,200,000	-	4,800,000



Pump Station Improvements Phase 2 - Facilities - WDR051

Project Location Map



Pump Station Improvements - Phase 2								Project #:	WDR051
Section 1 Description									
This project will provide operational site improvements needed for electrical and mechanical components. The design will be advanced to a 35% design prior to programming any remaining funds. All 6 pump stations.									
Project Justification									
-									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
This project will address maintenance issues and reduce annual operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	-	-	150,000	-	-	-	-	-	150,000
									-
Total Capital Costs	-	-	150,000	-	-	-	-	-	150,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
503 Drainage Fee	-	-	150,000	-	-	-	-	-	150,000
									-
Total Program Financing	-	-	150,000	-	-	-	-	-	150,000

This page intentionally left blank

FACILITIES (WFC)

Facilities (WFC)	131
Facilities Program Summary	132
WFC016 – I-5/Elk Grove Blvd Park and Ride Lot	134
WFC021 – Building 8401 Laguna Palms - Recarpet Remainder of Building.....	136
WFC024 – 8400 Laguna Palms Way HVAC Replacement.....	138
WFC028 – 8380 Laguna Palms, Suite 200, Replace HVAC Units	140
WFC033 – Transit Fleet Facility Electric Infrastructure.....	142
WFC034 – District56 Library & Cultural Arts Center	144
WFC035 – 10250 Iron Rock Way Remodel	146
WFC036 – ADA Upgrades at City Facilities.....	148
WFC037 – 9362 Studio Court Acquisition and Remodel.....	150
WFC041 – PD Campus Improvements	152
WFC046 – 9260 Elk Grove Boulevard Library Improvements.....	154

Facilities Program

Program Description

This program includes projects that would construct or improve City owned Facilities. This program can also include projects that would construct or improve utilities. Examples of typical facilities included in these projects include the following items:

- City Hall
- Corporation Yard
- Animal Shelter
- Civic Center
- Special Waste Collection Center (SWCC)
- Teen Center
- Other City Facilities

Estimated Program Costs

Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
CIP Fixtures Furnishings and Equipment	-	-	250,000	-	-	-	-	7,198,000	\$7,448,000
Construction Contract	-	171,912	6,709,000	1,217,000	300,000	-	-	76,643,600	\$85,041,512
Construction Engineering	-	24,000	988,600	88,000	55,000	-	-	11,945,000	\$13,100,600
Environmental	331	24,669	2,000	-	-	-	-	-	\$27,000
Land/ROW Acquisition	1,878,672	114,292	-	-	-	-	-	-	\$1,992,964
Other Capital Improvement	852	343,984	216,000	-	-	-	-	3,765,000	\$4,325,836
Preliminary Engineering	218,677	1,077,624	67,000	-	55,000	-	-	8,322,000	\$9,740,300
									\$-
Total Capital Costs	\$2,098,532	\$1,756,480	\$8,232,600	\$1,305,000	\$410,000	\$-	\$-	\$107,873,600	\$121,676,212

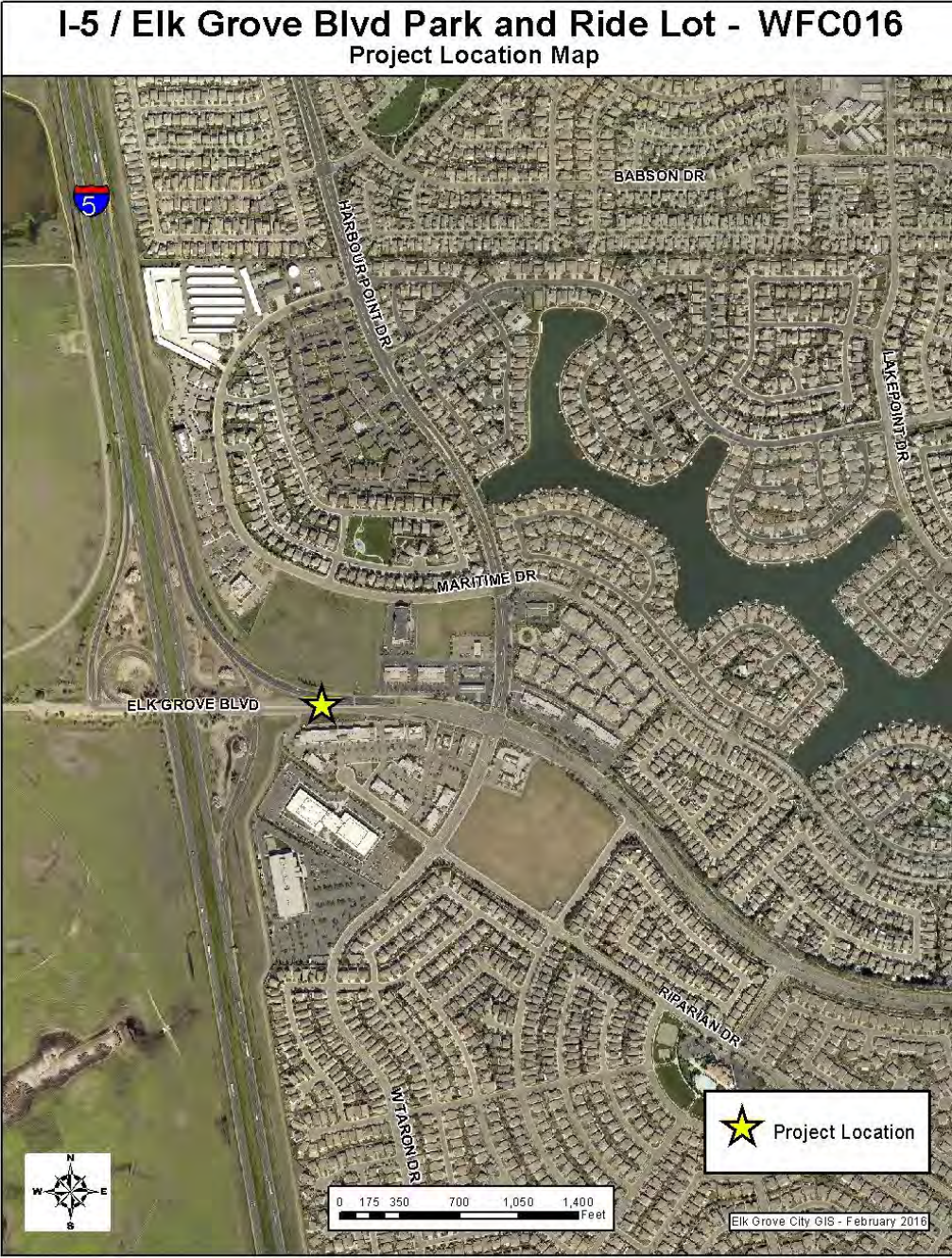
Method(s) of Financing

Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
106 GF Capital Reserve Fund	399,456	336,618	1,596,000	-	-	-	-	-	\$2,332,074
241 CDBG	-	-	-	-	355,000	-	-	-	\$355,000
294 Measure A Maintenance	-	184,000	281,000	-	-	-	-	-	\$465,000
312 CFF- Police	1,666,377	794,562	5,894,600	-	-	-	-	-	\$8,355,539
315 CFF - Library	-	-	-	-	-	-	-	14,287,000	\$14,287,000
349 Lakeside CFD	8,097	157,903	-	234,000	-	-	-	-	\$400,000
511 Transit Services	24,602	53,398	-	-	-	-	-	-	\$78,000
602 Facilities and Fleet	-	230,000	461,000	1,071,000	55,000	-	-	-	\$1,817,000
999 Unidentified	-	-	-	-	-	-	-	93,586,600	\$93,586,600
									\$-
Total Program Financing	\$2,098,532	\$1,756,480	\$8,232,600	\$1,305,000	\$410,000	\$-	\$-	\$107,873,600	\$121,676,212

Program Proposed Budget Report

Program: WFC Program - Facilities Program
Fiscal Year: FY 20/21

Project #	Project Name	Actual Prior Years	Current FY 20/21	Proposed FY 21/22	Proposed FY 22/23	Proposed FY 23/24	Proposed FY 24/25	Proposed FY 25/26	Proposed Future Years	Total
WFC016	I-5/Elk Grove Blvd Park and Ride Lot	8,097	157,903	-	234,000	-	-	-	1,239,000	1,639,000
WFC021	Building 8401 Laguna Palms - Recarpet Remainder of Building	-	230,000	170,000	-	-	-	-	-	400,000
WFC024	8400 Laguna Palms Way HVAC Replacement	-	-	211,000	824,000	-	-	-	-	1,035,000
WFC028	8380 Laguna Palms, Suite 200, Replace HVAC Units	-	-	80,000	247,000	-	-	-	-	327,000
WFC033	Transit Fleet Facility Electric Infrastructure	24,602	53,398	-	-	-	-	-	-	78,000
WFC034	District56 Library & Cultural Arts Center	-	-	-	-	-	-	-	98,500,000	98,500,000
WFC035	10250 Iron Rock Way Remodel	-	184,000	281,000	-	-	-	-	-	465,000
WFC036	ADA Upgrades at City Facilities	-	-	-	-	410,000	-	-	-	410,000
WFC037	9362 Studio Court Acquisition and Remodel	2,040,773	998,240	7,058,600	-	-	-	-	-	10,097,612
WFC041	PD Campus Improvements	25,060	132,940	432,000	-	-	-	-	-	590,000
WFC046	9260 Elk Grove Boulevard Library Improvements	-	-	-	-	-	-	-	8,134,600	8,134,600
Total Expense		\$ 2,098,532	\$ 1,756,480	\$ 8,232,600	\$ 1,305,000	\$ 410,000	\$ -	\$ -	\$ 107,873,600	\$ 121,676,212



I-5/Elk Grove Blvd Park and Ride Lot								Project #:	WFC016
Section 1 Description									
This project will acquire land and construct a park and ride lot. The project is near the I-5/Elk Grove Blvd Interchange, specific location to be determined.									
Project Justification									
A need for additional park and ride lots has been identified.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Nominal costs associated with facility maintenance.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	7,058	18,942	-	-	-	-	-	-	26,000
Land/ROW Acquisition	708	114,292	-	-	-	-	-	-	115,000
Environmental	331	24,669	-	-	-	-	-	-	25,000
Construction Engineering	-	-	-	24,000	-	-	-	110,000	134,000
Construction Contract	-	-	-	210,000	-	-	-	1,129,000	1,339,000
									-
Total Capital Costs	8,097	157,903	-	234,000	-	-	-	1,239,000	1,639,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
349 Lakeside CFD	8,097	157,903	-	234,000	-	-	-	-	400,000
999 Unidentified	-	-	-	-	-	-	-	1,239,000	1,239,000
									-
Total Program Financing	8,097	157,903	-	234,000	-	-	-	1,239,000	1,639,000




8401 Laguna Palms Recarpet Remainder of Building - WFC021

Project Location Map



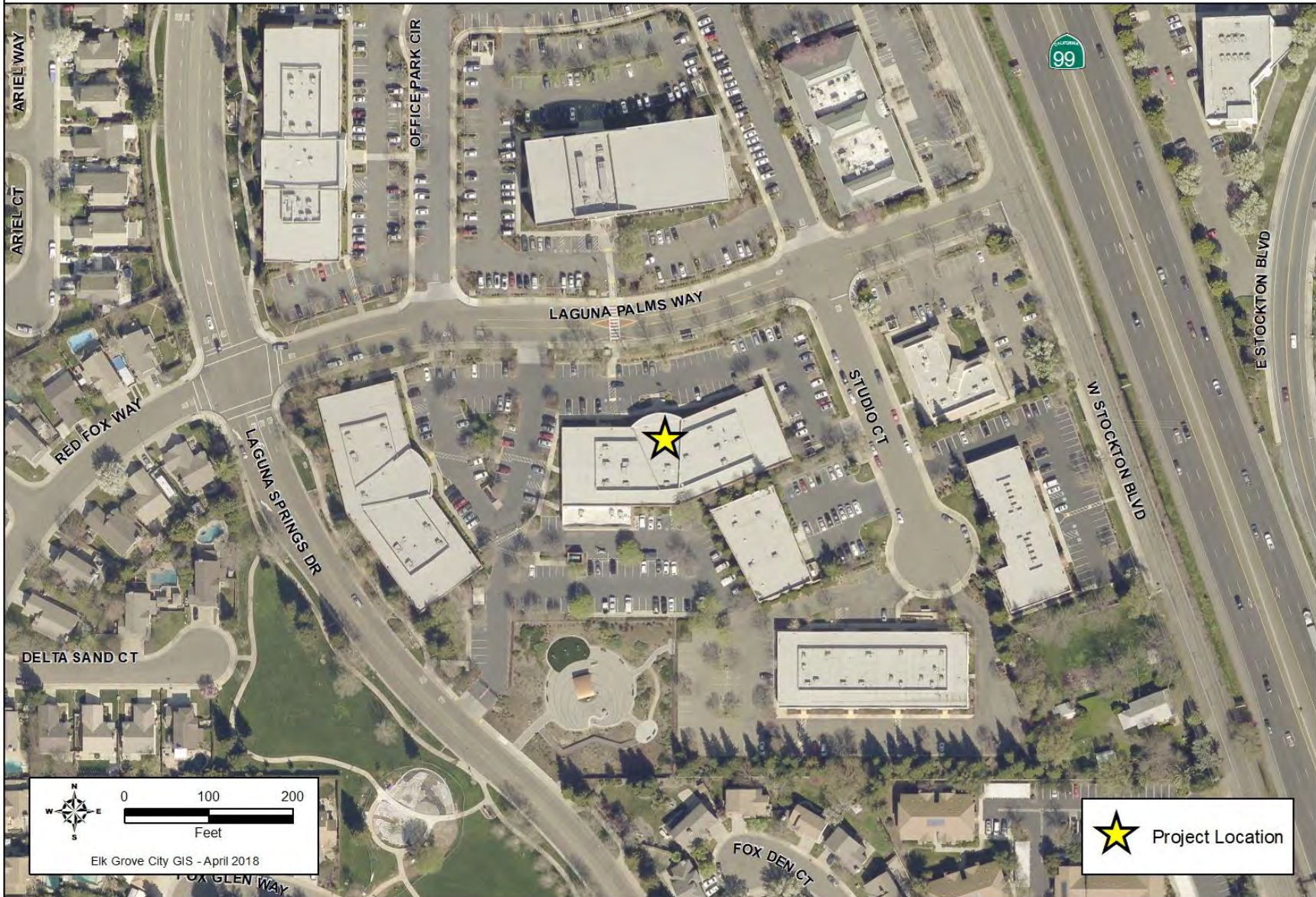
0 50 100
Feet
Elk Grove City GIS - May 2020
Elk Grove Imagery 2018

 Project Location

Building 8401 Laguna Palms - Recarpet Remainder of Building								Project #:	WFC021
Section 1	Description								
Replace carpet in remaining portions of building. City Hall - 8401 Laguna Palms Way									
Project Justification									
The existing flooring needs to be replaced before it reaches the end of it's useful life.									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
-									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Other Capital Improvement	-	34,088	170,000	-	-	-	-	-	204,088
Construction Engineering	-	24,000	-	-	-	-	-	-	24,000
Construction Contract	-	171,912	-	-	-	-	-	-	171,912
									-
Total Capital Costs	-	230,000	170,000	-	-	-	-	-	400,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
602 Facilities and Fleet	-	230,000	170,000	-	-	-	-	-	400,000
									-
Total Program Financing	-	230,000	170,000	-	-	-	-	-	400,000

8400 Laguna Palms Way, HVAC Replacement - WFC024

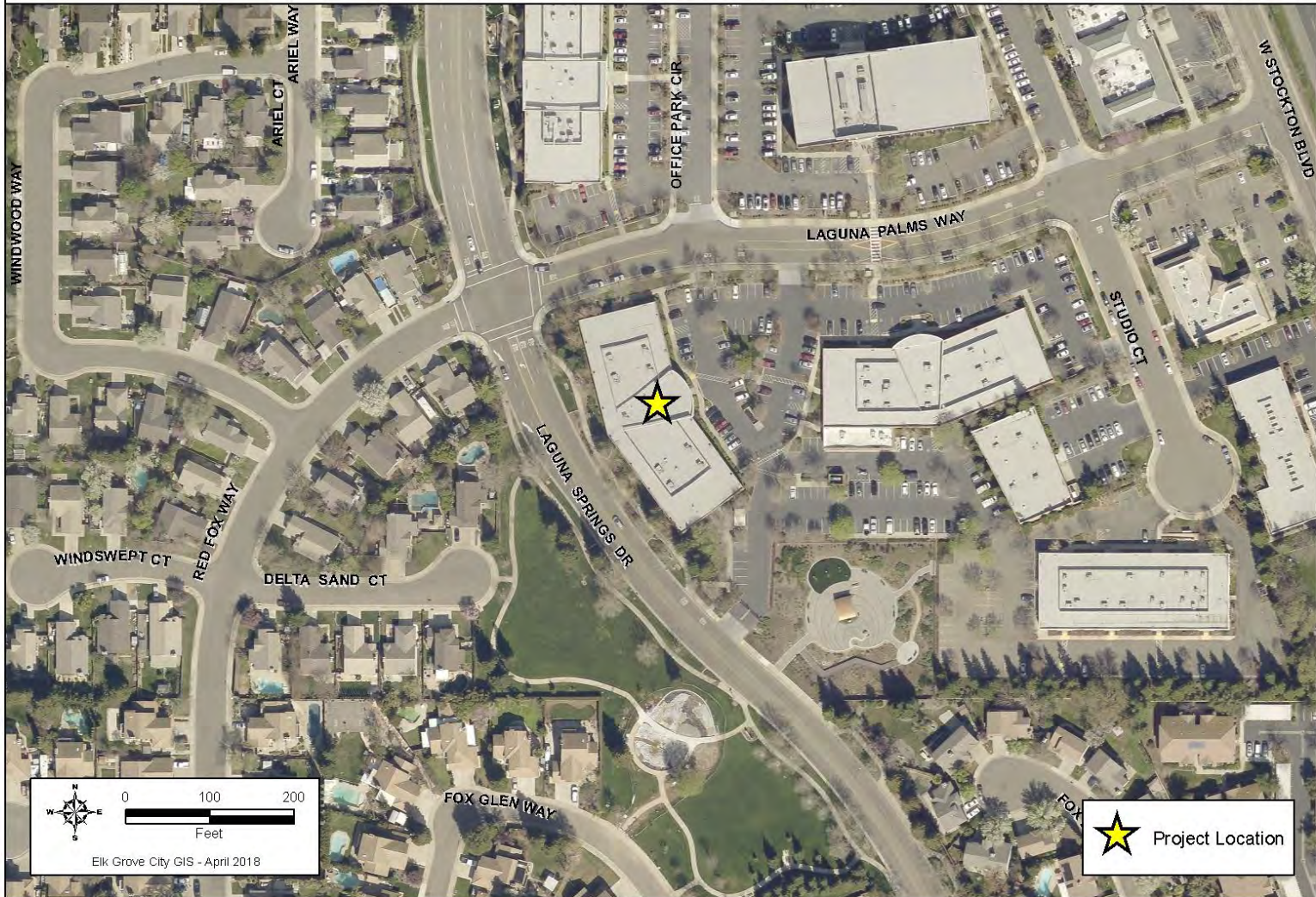
Project Location Map



8400 Laguna Palms Way HVAC Replacement								Project #:	WFC024
Section 1 Description									
This project will remove and replace the HVAC units. The project is located at 8400 Laguna Palms Way, Elk Grove, CA 95758.									
Project Justification									
The current system is inefficient and at the end of useful life.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Decrease in utility costs is anticipated.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Construction Engineering	-	-	211,000	-	-	-	-	-	211,000
Construction Contract	-	-	-	824,000	-	-	-	-	824,000
									-
Total Capital Costs	-	-	211,000	824,000	-	-	-	-	1,035,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
602 Facilities and Fleet	-	-	211,000	824,000	-	-	-	-	1,035,000
									-
Total Program Financing	-	-	211,000	824,000	-	-	-	-	1,035,000

8380 Laguna Palms, Suite 200, Replace HVAC Units - WFC028

Project Location Map



8380 Laguna Palms, Suite 200, Replace HVAC Units								Project #:	WFC028
Section 1 Description									
This project will remove and replace the HVAC units. The project is located at 8380 Laguna Palms Way, Suite 200, Elk Grove, CA 95758.									
Project Justification									
Plan for replacement of systems that are approaching the end of their useful life.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Nominal reduction is anticipated.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	-	-	59,000	-	-	-	-	-	59,000
Other Capital Improvement	-	-	20,000	-	-	-	-	-	20,000
Environmental	-	-	1,000	-	-	-	-	-	1,000
Construction Engineering	-	-	-	64,000	-	-	-	-	64,000
Construction Contract	-	-	-	183,000	-	-	-	-	183,000
									-
Total Capital Costs	-	-	80,000	247,000	-	-	-	-	327,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
602 Facilities and Fleet	-	-	80,000	247,000	-	-	-	-	327,000
									-
Total Program Financing	-	-	80,000	247,000	-	-	-	-	327,000

Transit Fleet Facility Electric Infrastructure - WFC033

Project Location Map



Transit Fleet Facility Electric Infrastructure								Project #:	WFC033
Section 1 Description									
This project will improve the existing transit fleet facility to add electric infrastructure needed to support a zero-emission fleet (at Corp Yard). The project is located at the City's Corporation (Corp) Yard, 10250 Iron Rock Way.									
Project Justification									
Regulations are under consideration to require transit systems to transition to zero-emission buses.									
Notes									
SacRT has chosen not to move forward with this project after annexation on July 1, 2021. This project will end at the study phase.									
Relationship to Other Projects: None.									
Section 2 Impact to Annual Operating Budget									
Anticipated reduction in maintenance costs to fleet system due to conversion of energy supply. Increased power costs at facility are anticipated. It is unknown if these will balance out.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	24,602	53,398	-	-	-	-	-	-	78,000
									-
Total Capital Costs	24,602	53,398	-	-	-	-	-	-	78,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
511 Transit Services	24,602	53,398	-	-	-	-	-	-	78,000
									-
Total Program Financing	24,602	53,398	-	-	-	-	-	-	78,000



District56 Library & Cultural Arts Center - WFC034

Project Location Map



0 42 84
Feet
Elk Grove City GIS - April 2020
Elk Grove Imagery 2018

Project Location

District56 Library & Cultural Arts Center								Project #:	WFC034
Section 1 Description									
The project will complete a 45,000 to 60,000 square foot library with an additional 20,000 to 30,000 square foot theater. The theater would hold 300 to 500 fixed seats. The Library will include spaces for children, teens, families, quiet reading, technology, multi-use programming, and group study areas. This project is located at the Civic Center Site - South of Civic Center Dr. and East of Big Horn Blvd within Distirct56.									
Project Justification									
Project is identified in the Civic Center Master Plan.									
Notes									
- Relationship to Other Projects: The project was studied under WCCA02 - Library and Cultural Arts Center Study									
Section 2 Impact to Annual Operating Budget									
Project will generate annual operating expenses for staffing, utilities, and general operations that will be better defined during the design development.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	-	-	-	-	-	-	-	7,600,000	7,600,000
Other Capital Improvement	-	-	-	-	-	-	-	3,500,000	3,500,000
Construction Engineering	-	-	-	-	-	-	-	11,400,000	11,400,000
Construction Contract	-	-	-	-	-	-	-	70,000,000	70,000,000
CIP Fixtures Furnishings and Equipment	-	-	-	-	-	-	-	6,000,000	6,000,000
									-
Total Capital Costs	-	-	-	-	-	-	-	98,500,000	98,500,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
315 CFF - Library	-	-	-	-	-	-	-	13,400,000	13,400,000
999 Unidentified	-	-	-	-	-	-	-	85,100,000	85,100,000
									-
Total Program Financing	-	-	-	-	-	-	-	98,500,000	98,500,000



10250 Iron Rock Way Remodel- WFC035

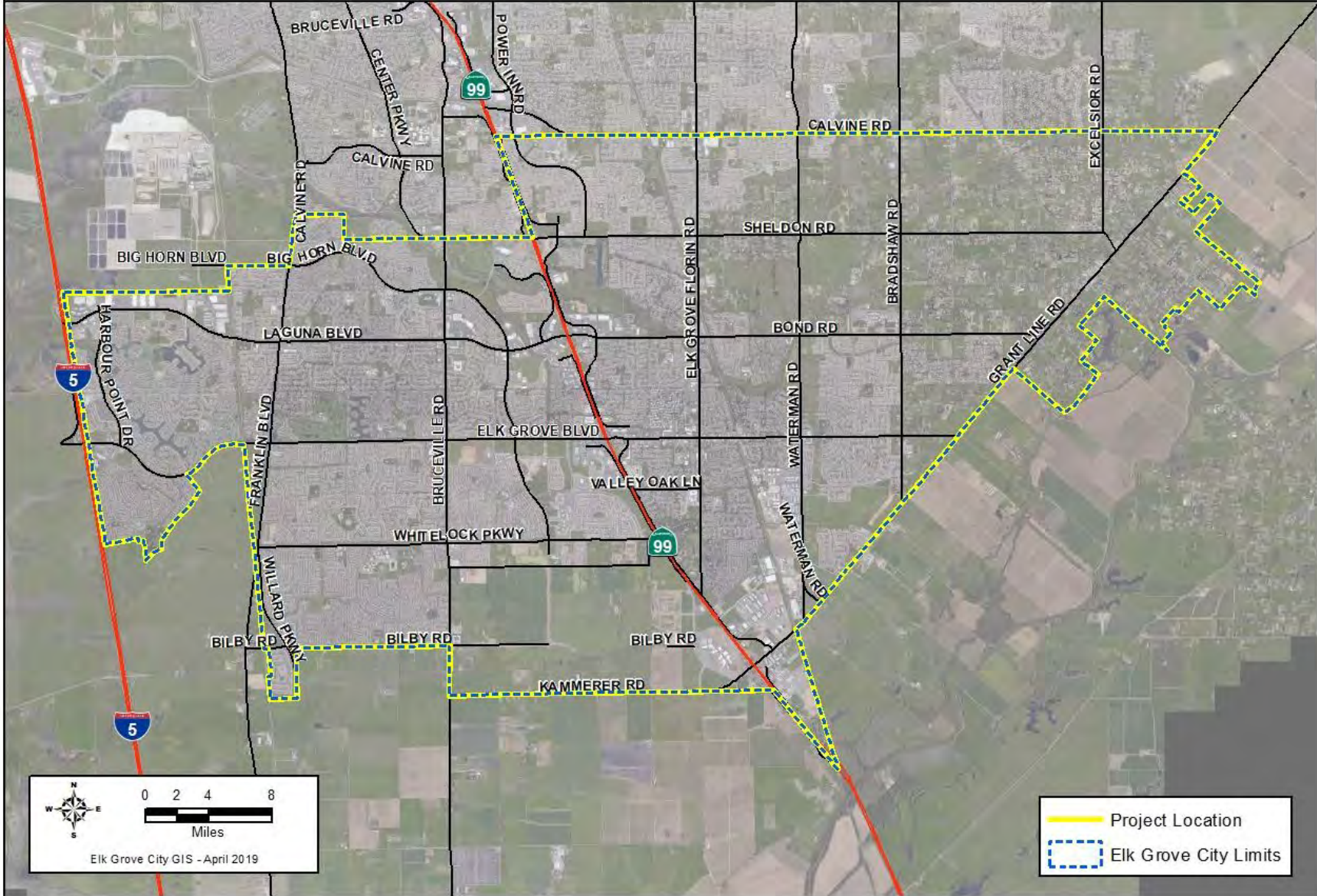
Project Location Map



10250 Iron Rock Way Remodel								Project #:	WFC035
Section 1 Description									
This project will convert approximately 800 SF of warehouse space to office space for sign production, signal technician work area, and signal equipment inventory. Corporation Yard 10250 Iron Rock Way									
Project Justification									
-									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Nominal costs associated with facility maintenance.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	-	65,000	-	-	-	-	-	-	65,000
Other Capital Improvement	-	119,000	-	-	-	-	-	-	119,000
Construction Contract	-	-	281,000	-	-	-	-	-	281,000
									-
Total Capital Costs	-	184,000	281,000	-	-	-	-	-	465,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
294 Measure A Maintenance	-	184,000	281,000	-	-	-	-	-	465,000
									-
Total Program Financing	-	184,000	281,000	-	-	-	-	-	465,000

ADA Upgrades at City Facilities - WFC036

Project Location Map



ADA Upgrades at City Facilities								Project #:	WFC036
Section 1 Description									
This project will address ADA concerns identified in the "City of Elk Grove Americans with Disabilities Act , Title II, Self-Evaluation and Transition Plan" adopted by City Council on February 27, 2019. Improvements are limited to areas accessible to the public and include changes in signage, new curb ramps, and adjustments needed to provide adequate clearance for wheel chairs. The project is located at various City Facilities.									
Project Justification									
This project will provide accessibility to persons with disabilities.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
No anticipated change to annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	-	-	-	-	55,000	-	-	-	55,000
Construction Engineering	-	-	-	-	55,000	-	-	-	55,000
Construction Contract	-	-	-	-	300,000	-	-	-	300,000
									-
Total Capital Costs	-	-	-	-	410,000	-	-	-	410,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
241 CDBG	-	-	-	-	355,000	-	-	-	355,000
602 Facilities and Fleet	-	-	-	-	55,000	-	-	-	55,000
									-
Total Program Financing	-	-	-	-	410,000	-	-	-	410,000



9362 Studio Court Acquisition and Remodel - WFC037

Project Location Map



9362 Studio Court Acquisition and Remodel								Project #:	WFC037
Section 1 Description									
This project will complete tenant improvements to the acquired property located at 9362 Studio Court and move Property and Evidence and Forensics from existing police department buildings. 9362 Studio Court, Elk Grove 95758									
Project Justification									
The Police Department has reached their capacity and need more space in order to properly perform their day-to-day operations.									
Notes									
The City has completed a City Assessment and Facilities Master Plan in order to inform the needs of all City facilities current, near and long term space needs. The Master Plan identified the need for a new building for Property and Evidence and Forensics and associated improvements for the Police Department. The project is currently at a design development phase and is anticipated to be advertised in the fall of 2021.									
Relationship to Other Projects: WFC041 PD Campus Improvements Project; WFC038 8380 Laguna Palms Way Tenant Improvements; WFC039 8400 Laguna Palms Way Tenant Improvements; and WFC045 10190 Iron Rock Way Tenant Improvements									
Section 2 Impact to Annual Operating Budget									
There will be costs related to operating a separate facility but should result in a slight increase as these divisions currently occupy space in the existing PD Facilities.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	161,957	807,344	8,000	-	-	-	-	-	977,300
Other Capital Improvement	852	190,896	26,000	-	-	-	-	-	217,748
Land/ROW Acquisition	1,877,964	-	-	-	-	-	-	-	1,877,964
Environmental	-	-	1,000	-	-	-	-	-	1,000
Construction Engineering	-	-	745,600	-	-	-	-	-	745,600
Construction Contract	-	-	6,028,000	-	-	-	-	-	6,028,000
CIP Fixtures Furnishings and Equipment	-	-	250,000	-	-	-	-	-	250,000
									-
Total Capital Costs	2,040,773	998,240	7,058,600	-	-	-	-	-	10,097,612
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
106 GF Capital Reserve Fund	374,396	203,678	1,164,000	-	-	-	-	-	1,742,074
312 CFF- Police	1,666,377	794,562	5,894,600	-	-	-	-	-	8,355,539
									-
Total Program Financing	2,040,773	998,240	7,058,600	-	-	-	-	-	10,097,612



PD Campus Improvements - WFC041

Project Location Map



PD Campus Improvements								Project #:	WFC041
Section 1 Description									
<p>The Project will result in site improvements at 9362 Studio Court, 8400 Laguna Palms Way, and 8380 Laguna Palms Way, in order to improve security and safety for both staff and the public, integrate the newly acquired facility, located at 9362 Studio Court, into the Police Department campus, and to incorporate any changes resulting from the tenant improvements for the 8400 Laguna Palms Way, and 8380 Laguna Palms Way facilities. 9362 Studio Court, 8400 Laguna Palms Way, and 8380 Laguna Palms Way.</p>									
Project Justification									
The Police Department has reached their capacity and need more space in order to properly perform their day-to-day operations.									
Notes									
<p>The City has completed a City Assessment and Facilities Master Plan in order to inform the needs of all City facilities current, near and long term space needs. The Master Plan identified the need for a campus for the Police Department. The project is currently at a design development phase and is anticipated to be advertised in the fall of 2021.</p> <p>Relationship to Other Projects: WFC037 9362 Studio Court Acquisition and Remodel; WFC038 8380 Laguna Palms Way Tenant Improvements; and WFC039 8400 Laguna Palms Way Tenant Improvements.</p>									
Section 2 Impact to Annual Operating Budget									
There should be little to no additional costs as a result of these Project improvements.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	25,060	132,940	-	-	-	-	-	-	158,000
Construction Engineering	-	-	32,000	-	-	-	-	-	32,000
Construction Contract	-	-	400,000	-	-	-	-	-	400,000
									-
Total Capital Costs	25,060	132,940	432,000	-	-	-	-	-	590,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
106 GF Capital Reserve Fund	25,060	132,940	432,000	-	-	-	-	-	590,000
									-
Total Program Financing	25,060	132,940	432,000	-	-	-	-	-	590,000



9260 Elk Grove Blvd Library Improvements - WFC046

Project Location Map



9260 Elk Grove Boulevard Library Improvements								Project #:	WFC046
Section 1 Description									
The Project will result in the remodel of the 9260 Elk Grove Boulevard building and site, formerly occupied by Rite-Aid, for use as an expanded library. This project may move existing library furnishings fixtures, and equipment from 8900 Elk Grove Boulevard. 9260 Elk Grove Boulevard									
Project Justification									
-									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Operational costs are the responsibility of the Sacramento Public Library (SPL).									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	-	-	-	-	-	-	-	722,000	722,000
Other Capital Improvement	-	-	-	-	-	-	-	265,000	265,000
Construction Engineering	-	-	-	-	-	-	-	435,000	435,000
Construction Contract	-	-	-	-	-	-	-	5,514,600	5,514,600
CIP Fixtures Furnishings and Equipment	-	-	-	-	-	-	-	1,198,000	1,198,000
									-
Total Capital Costs	-	-	-	-	-	-	-	8,134,600	8,134,600
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
315 CFF - Library	-	-	-	-	-	-	-	887,000	887,000
999 Unidentified	-	-	-	-	-	-	-	7,247,600	7,247,600
									-
Total Program Financing	-	-	-	-	-	-	-	8,134,600	8,134,600

This page intentionally left blank

TRANSPORTATION (WTR)

Transportation (WTR)	157
Transportation Program Summary	158
WPR011 – Annual Pavement Slurry Seal and Resurfacing Years 2-5.....	160
WPR022 – 2022 Pavement Slurry Seal and Resurfacing.....	162
WTR009 – Whitelock Pkwy/State Route 99 Interchange Project.....	164
WTR012 – Old Town Area Streetscape Phase 2	166
WTR014 – Kammerer Rd Phase 1- Two-Lane Extension I-5 to Bruceville Road	168
WTR028 – Grant Line Rd - Sheldon Area Precise Roadway Plan	170
WTR055 – Annual Speed Control.....	172
WTR058 – Laguna Blvd Right Turn Lane to W. Stockton Blvd	174
WTR059 – Guardrail Replacement at 4 locations.....	176
WTR062 – Bruceville Road Widening from Laguna Boulevard to Sheldon Road	178
WTR065 – Whitelock Parkway Improvements from Big Horn Boulevard to Lotz Parkway.....	180
WTR071 – Elk Grove Boulevard and Bradshaw and Grant Line Intersections.....	182
WTR075 – Waterman Road Traffic Signals at Mainline Drive and Kent Street	184
WTR078 – Elk Grove Florin Road Complete Street & Resurfacing Project	186
WTR083 – North Laguna Creek Area Big Horn Blvd and Franklin Blvd Improvements	188
WTR091 – Grant Line Rd. and Wilton Rd. Operational Improvements	190
WTR092 – Sheldon and Bradshaw Roundabout Improvements	192
WTR093 – Calvine Road Complete Streets	194
WTR094 – Citywide Traffic Signal Enhancement and Congestion Relief Project	196
Street Maintenance Sub Zones.....	198
Exhibit C - Street Locations for 2022-2026 Pavement Projects (By Year).....	200

Transportation Program

Program Description

This program includes projects that would construct or improve vehicular transportation facilities. Examples of typical facilities included in these projects include the following items:

- Roads (New construction, Reconstruction, and Maintenance)
- Traffic Control (Signing, Striping, signals, and roundabouts)
- Intelligent Transportation Systems (ITS)
- Traffic Calming (Traffic Circles, Speed Control)

Estimated Program Costs

Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Construction Contract	96,300	5,796,150	6,432,200	23,148,552	6,773,000	45,321,800	6,600,000	82,000,000	\$176,168,002
Construction Engineering	-	255,000	95,000	1,969,124	266,000	3,114,000	-	8,200,000	\$13,899,124
Environmental	214,098	1,215,916	2,478,000	760,000	-	-	-	-	\$4,668,013
Land/ROW Acquisition	46,191	3,846,222	500,000	7,800,000	50,000	-	-	-	\$12,242,413
Other Capital Improvement	-	570,500	39,775	260,000	155,000	1,525,000	-	1,600,000	\$4,150,275
Preliminary Engineering	2,484,136	7,789,044	1,199,000	2,932,000	373,000	-	-	-	\$14,777,180
Project Study	619,945	351,141	75,000	-	-	-	-	-	\$1,046,086
									\$-
Total Capital Costs	\$3,460,670	\$19,823,973	\$10,818,975	\$36,869,676	\$7,617,000	\$49,960,800	\$6,600,000	\$91,800,000	\$226,951,094

Method(s) of Financing

Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
106 GF Capital Reserve Fund	27,031	172,969	-	-	-	-	-	-	\$200,000
221 Gas Tax	110,190	580,635	49,275	290,000	-	-	-	-	\$1,030,100
227 SB1 Streets and Roads	-	121,000	3,095,000	3,440,782	3,056,000	3,500,000	3,500,000	-	\$16,712,782
228 SB1 Local Partnership	-	-	790,000	-	-	-	-	-	\$790,000
238 Street Trench	-	-	500,000	-	-	-	-	-	\$500,000
261 Street Maint District #1 Zone 1	-	-	400,000	400,000	200,000	750,000	800,000	-	\$2,550,000
263 Street Maint District #1 Zone 3	-	-	225,000	225,000	250,000	225,000	225,000	-	\$1,150,000
265 Street Maint District #1 Zone 5	-	-	300,000	300,000	350,000	600,000	1,200,000	-	\$2,750,000
294 Measure A Maintenance	11,768	293,232	1,237,500	2,262,500	800,000	700,000	800,000	-	\$6,105,000
301 Federal Capital Grants 1	401,287	6,017,911	272,200	4,255,697	2,308,000	-	-	-	\$13,255,095
302 State Capital Grants 1	-	-	620,000	8,210,200	-	-	-	-	\$8,830,200
328 Elk Grove Roadway Fee	1,387,059	9,869,561	3,005,000	5,956,000	578,000	12,330,800	-	91,800,000	\$124,926,420
332 LRSP Supl. Park Facilities Fee	-	-	-	25,000	-	-	-	-	\$25,000
341 CFD 2002-1 East Franklin	1,034,097	1,965,903	-	-	-	2,000,000	-	-	\$5,000,000
351 Federal Capital Grants 2	335,233	114,767	-	9,102,697	-	-	-	-	\$9,552,697
352 State Capital Grants 2	-	-	210,000	1,627,000	-	-	-	-	\$1,837,000
393 Meas A Safety/StScape/Bike/Ped	3,772	96,228	-	-	-	-	-	-	\$100,000
394 Meas A Traffic Control & Safety	131,082	455,918	115,000	234,800	75,000	75,000	75,000	-	\$1,161,800
503 Drainage Fee	19,152	135,848	-	540,000	-	-	-	-	\$695,000
998 Potential Grant	-	-	-	-	-	29,780,000	-	-	\$29,780,000
									\$-
Total Program Financing	\$3,460,670	\$19,823,973	\$10,818,975	\$36,869,676	\$7,617,000	\$49,960,800	\$6,600,000	\$91,800,000	\$226,951,094

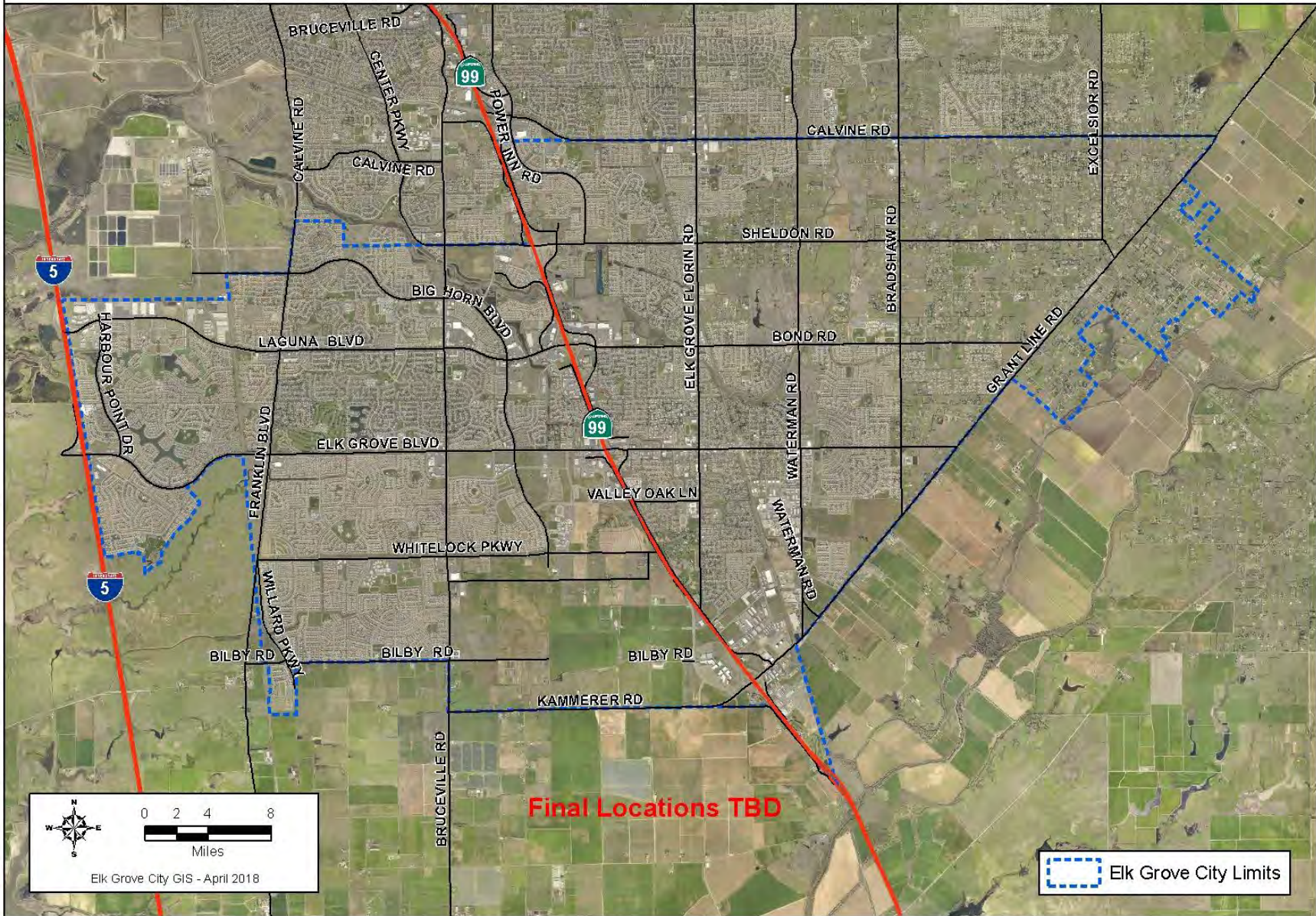
Program Proposed Budget Report

Program: WTR Program - Transportation Program
Fiscal Year: FY 20/21

		Actual Prior Years	Current FY 20/21	Proposed FY 21/22	Proposed FY 22/23	Proposed FY 23/24	Proposed FY 24/25	Proposed FY 25/26	Proposed Future Years	Total
Project #	Project Name	Budget								
WPR011	Annual Pavement Slurry Seal and Resurfacing years 2-5	-	-	-	5,557,000	4,656,000	5,775,000	6,525,000	-	22,513,000
WPR022	2022 Pavement Slurry Seal and Resurfacing	-	-	5,820,000	-	-	-	-	-	5,820,000
WTR009	Whitelock Pkwy/State Route 99 Interchange Project	767,114	5,255,333	-	4,700,000	-	-	-	91,800,000	102,522,447
WTR012	Old Town Area Streetscape Phase 2	941,925	2,090,898	-	5,185,394	-	-	-	-	8,218,217
WTR014	Kammerer Rd Two-Lane Extension I-5 to Bruceville Road	1,034,097	11,284,103	2,900,000	5,000,000	-	42,054,800	-	-	62,273,000
WTR028	Grant Line Rd - Sheldon Area Precise Roadway Plan	619,945	364,228	75,000	-	-	-	-	-	1,059,173
WTR055	Annual Speed Control	96,300	288,700	75,000	75,000	75,000	75,000	75,000	-	760,000
WTR058	Laguna Blvd Right Turn Lane to W. Stockton Blvd	-	-	-	135,000	288,000	2,056,000	-	-	2,479,000
WTR059	Guardrail Replacement at 4 locations	1,289	75,711	312,200	159,800	-	-	-	-	549,000
WTR062	Bruceville Road Widening from Laguna Boulevard to Sheldon Road	-	300,000	-	-	-	-	-	-	300,000
WTR065	Whitelock Parkway Improvements from Big Horn Boulevard to Lotz Parkway	-	-	-	225,000	-	-	-	-	225,000
WTR071	Elk Grove Boulevard and Bradshaw and Grant Line Intersections	-	-	-	300,000	-	-	-	-	300,000
WTR075	Waterman Road Traffic Signals at Mainline Drive and Kent Street	-	-	-	-	90,000	-	-	-	90,000
WTR078	Elk Grove Florin Road Complete Street & Resurfacing Project	-	165,000	290,000	3,354,782	-	-	-	-	3,809,782
WTR083	North Laguna Creek Area Big Horn Blvd and Franklin Blvd Improvements	-	-	-	367,000	2,308,000	-	-	-	2,675,000
WTR091	Grant Line Rd. and Wilton Rd. Operational Improvements	-	-	-	1,000,000	-	-	-	-	1,000,000
WTR092	Sheldon and Bradshaw Roundabout Improvements	-	-	380,000	-	-	-	-	-	380,000
WTR093	Calvine Road Complete Streets	-	-	-	-	200,000	-	-	-	200,000
WTR094	Citywide Traffic Signal Enhancement and Congestion Relief Project	-	-	966,775	10,810,700	-	-	-	-	11,777,475
Total Expense		\$3,460,670	\$19,823,973	\$10,818,975	\$36,869,676	\$7,617,000	\$49,960,800	\$6,600,000	\$91,800,000	\$226,951,094

Annual Pavement Slurry Seal and Resurfacing Years 2-5 - WPR011

Project Location Map

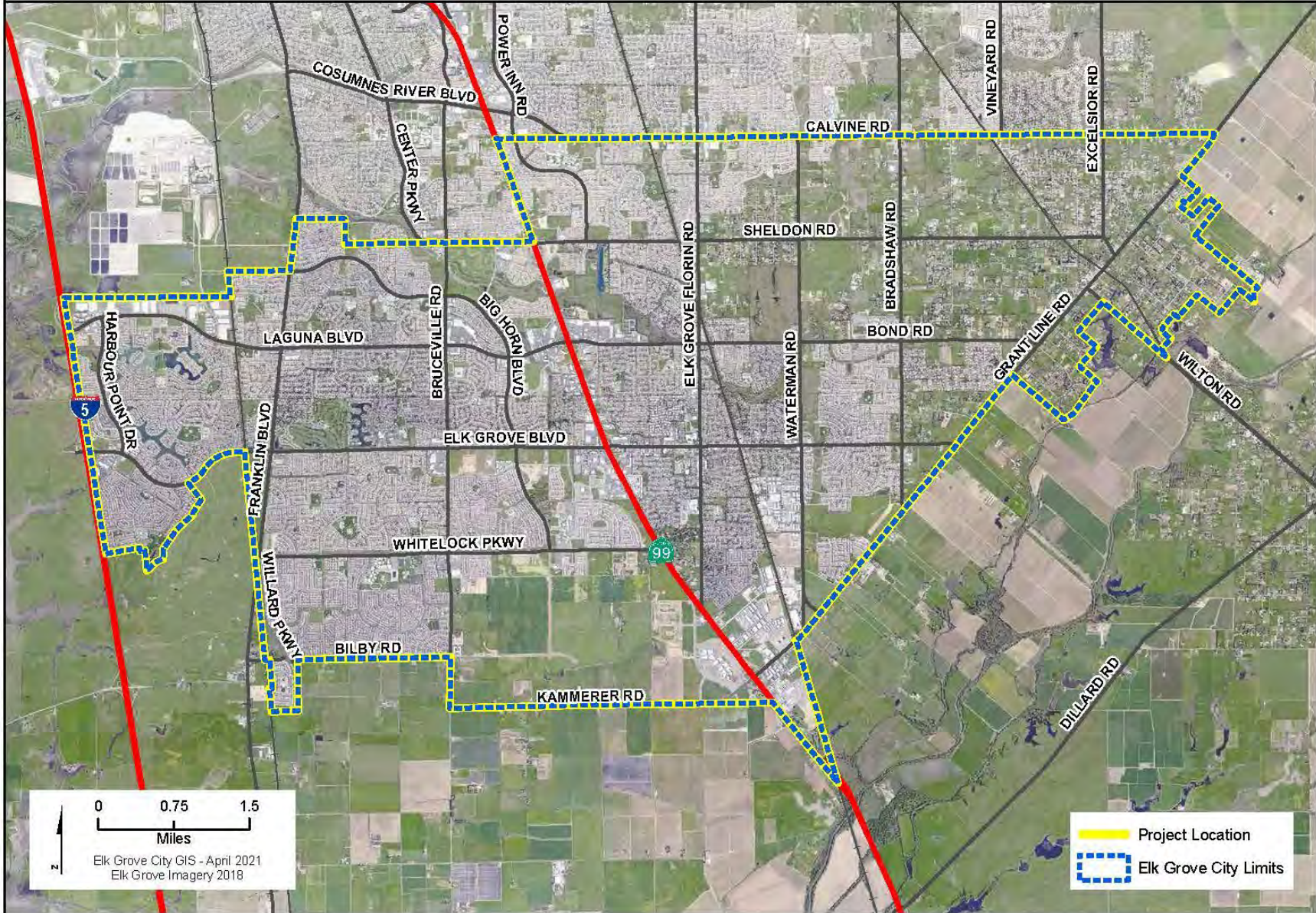


Annual Pavement Slurry Seal and Resurfacing years 2-5								Project #:	WPR011
Section 1	Description								
Annual Citywide pavement maintenance work consisting mainly of slurry seals and overlays. This project is at various locations with anticipated locations identified in Exhibit C: City of Elk Grove Street Locations for 2021-2025 Pavement Projects (By Year).									
Project Justification									
It is fiscally prudent to maintain the pavement in a good condition. Failure to maintain pavement results in higher overall maintenance costs.									
Notes									
-									
Relationship to Other Projects: Curb Ramps that may need to be replaced or retrofitted due to this project will be completed with WAC014, WAC015, WAC033, and the project.									
Section 2	Impact to Annual Operating Budget								
Properly maintained pavements reduce future maintenance costs									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Construction Contract	-	-	-	5,557,000	4,656,000	5,775,000	6,525,000	-	22,513,000
Total Capital Costs	-	-	-	5,557,000	4,656,000	5,775,000	6,525,000	-	22,513,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
227 SB1 Streets and Roads	-	-	-	3,032,000	3,056,000	3,500,000	3,500,000	-	13,088,000
261 Street Maint District #1 Zone 1	-	-	-	400,000	200,000	750,000	800,000	-	2,150,000
263 Street Maint District #1 Zone 3	-	-	-	225,000	250,000	225,000	225,000	-	925,000
265 Street Maint District #1 Zone 5	-	-	-	300,000	350,000	600,000	1,200,000	-	2,450,000
294 Measure A Maintenance	-	-	-	1,600,000	800,000	700,000	800,000	-	3,900,000
Total Program Financing	-	-	-	5,557,000	4,656,000	5,775,000	6,525,000	-	22,513,000



2022 Pavement Slurry Seal and Resurfacing - WPR022

Project Location Map



2022 Pavement Slurry Seal and Resurfacing								Project #:	WPR022
Section 1	Description								
The project will implement annual City Wide pavement maintenance work consisting of various rehabilitation treatments. This project is at various Locations Citywide.									
Project Justification									
The Project will extend the useful life of road pavement and improve ride quality. Without this project the roadway pavement throughout the City will further deteriorate and eventually become a safety concern as well as being significantly more expensive to repair.									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
This work will reduce annual pavement maintenance costs.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Construction Contract	-	-	5,820,000	-	-	-	-	-	5,820,000
									-
Total Capital Costs	-	-	5,820,000	-	-	-	-	-	5,820,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
227 SB1 Streets and Roads	-	-	2,805,000	-	-	-	-	-	2,805,000
228 SB1 Local Partnership	-	-	790,000	-	-	-	-	-	790,000
238 Street Trench	-	-	500,000	-	-	-	-	-	500,000
261 Street Maint District #1 Zone 1	-	-	400,000	-	-	-	-	-	400,000
263 Street Maint District #1 Zone 3	-	-	225,000	-	-	-	-	-	225,000
265 Street Maint District #1 Zone 5	-	-	300,000	-	-	-	-	-	300,000
294 Measure A Maintenance	-	-	800,000	-	-	-	-	-	800,000
									-
Total Program Financing	-	-	5,820,000	-	-	-	-	-	5,820,000

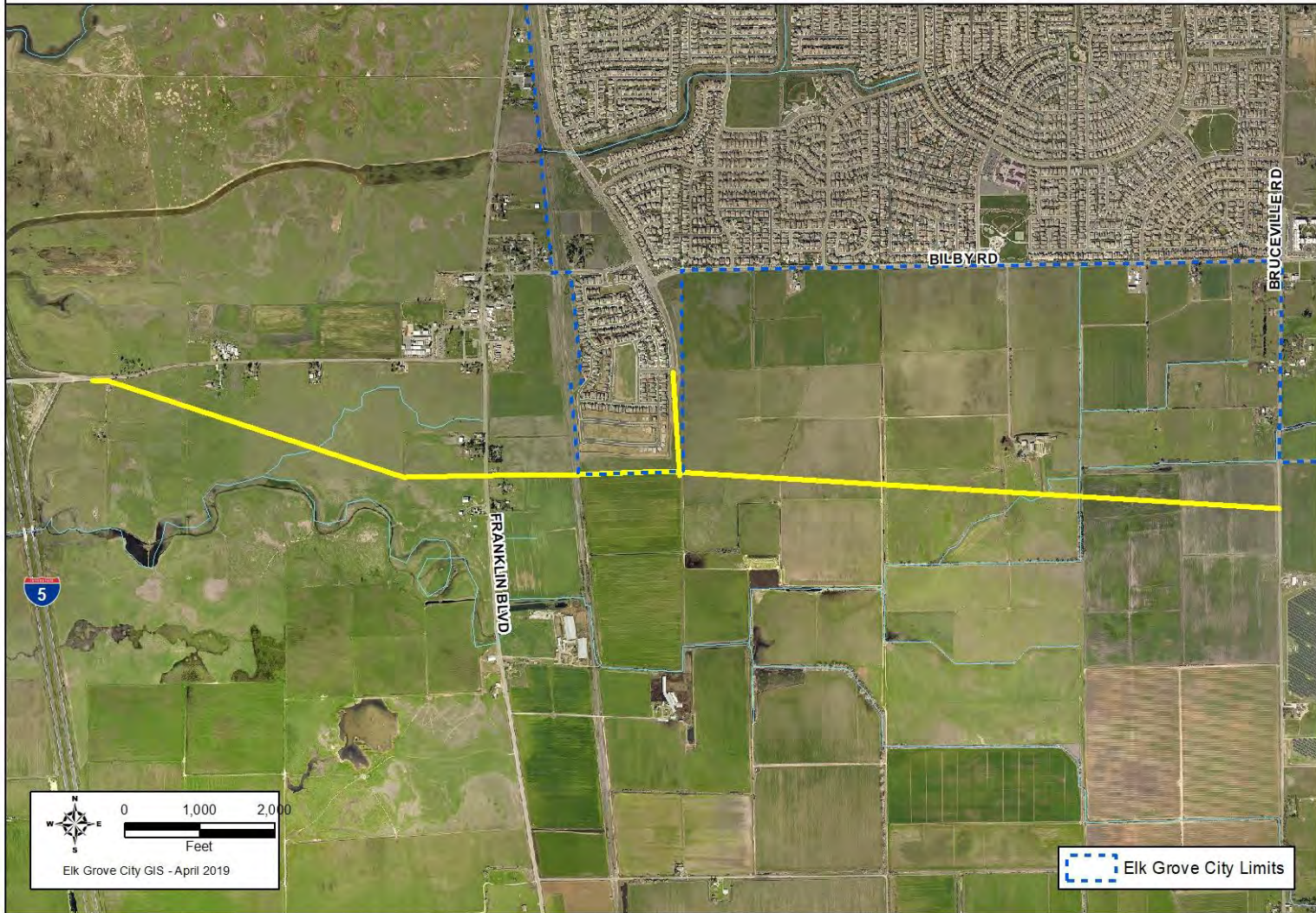


Whitelock Pkwy/State Route 99 Interchange Project								Project #:	WTR009
Section 1 Description									
<p>This project will construct a new interchange on SR 99 with a bike/pedestrian crossing, realignment or modifications to East Stockton Boulevard and widening of Whitelock Pkwy. The Project includes environmental clearance on high occupancy vehicle lanes and auxiliary lanes on State Route 99. The project will complete the environmental document, final design and right of way prior to programming the remaining funds.</p> <p>The project is on SR-99 at Whitelock Parkway (between Elk Grove Blvd and Kammerer Rd).</p>									
Project Justification									
<p>The interchange will alleviate congestion on Elk Grove Boulevard and will be needed to accommodate future development near Whitelock Parkway. The project report is needed to set and then preserve the project ROW. The Project is consistent with the Elk Grove General Plan and identified as project #'s 196, 197, 291, 296, and 319 in the Roadway Fee Program.</p>									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
None; project is engineering and environmental work only.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	737,172	3,777,828	-	1,900,000	-	-	-	-	6,415,000
Other Capital Improvement	-	250,000	-	-	-	-	-	1,600,000	1,850,000
Land/ROW Acquisition	-	100,000	-	2,800,000	-	-	-	-	2,900,000
Environmental	29,942	1,127,505	-	-	-	-	-	-	1,157,447
Construction Engineering	-	-	-	-	-	-	-	8,200,000	8,200,000
Construction Contract	-	-	-	-	-	-	-	82,000,000	82,000,000
									-
Total Capital Costs	767,114	5,255,333	-	4,700,000	-	-	-	91,800,000	102,522,447
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
328 Elk Grove Roadway Fee	767,114	5,255,333	-	4,700,000	-	-	-	91,800,000	102,522,447
									-
Total Program Financing	767,114	5,255,333	-	4,700,000	-	-	-	91,800,000	102,522,447



Old Town Area Streetscape Phase 2							Project #:	WTR012	
Section 1	Description								
<p>This project will widen Elk Grove Blvd to provide a two way left turn lane, two travel lanes, buffered bike lanes, curb gutter sidewalk and frontage improvements. The project also includes utility undergrounding, and the installation of a traffic signal at the intersection of Elk Grove Blvd and Kent Street. The project is on Elk Grove Blvd from School St to Waterman Rd.</p>									
Project Justification									
<p>The Project will continue design of streetscape improvements completed from 2nd Avenue to School Street to enhance and beautify Old Town Elk Grove as envisioned in the Old Town Elk Grove Special Planning Area Design Standards.</p>									
Notes									
<p>The City has been awarded several Community Design grants from SACOG in 2013, December 2015, and December 2018. The City completed the environmental phase in 2017.</p> <p>Relationship to Other Projects: The Project continues the previous streetscape enhancements constructed between Elk Grove-Florin Boulevard and Derr Street in 2006.</p>									
Section 2	Impact to Annual Operating Budget								
<p>If constructed, the Project will result in a potential increase in operating costs for electrical services and water fees due to landscape irrigation. Maintenance costs for the roadway, landscaping, striping and signage would increase slightly.</p>									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	711,579	585,602	-	-	-	-	-	-	1,297,180
Land/ROW Acquisition	46,191	646,222	-	-	-	-	-	-	692,413
Environmental	184,156	14,824	-	-	-	-	-	-	198,979
Construction Engineering	-	255,000	-	540,000	-	-	-	-	795,000
Construction Contract	-	589,250	-	4,645,394	-	-	-	-	5,234,644
									-
Total Capital Costs	941,925	2,090,898	-	5,185,394	-	-	-	-	8,218,217
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
106 GF Capital Reserve Fund	27,031	172,969	-	-	-	-	-	-	200,000
221 Gas Tax	110,190	580,635	-	-	-	-	-	-	690,825
294 Measure A Maintenance	11,768	293,232	-	-	-	-	-	-	305,000
301 Federal Capital Grants 1	399,998	-	-	542,697	-	-	-	-	942,695
328 Elk Grove Roadway Fee	-	550,000	-	-	-	-	-	-	550,000
351 Federal Capital Grants 2	335,233	114,767	-	4,102,697	-	-	-	-	4,552,697
393 Meas A Safety/StScape/Bike/Ped	3,772	96,228	-	-	-	-	-	-	100,000
394 Meas A Traffic Control & Safety	34,782	147,218	-	-	-	-	-	-	182,000
503 Drainage Fee	19,152	135,848	-	540,000	-	-	-	-	695,000
									-
Total Program Financing	941,925	2,090,898	-	5,185,394	-	-	-	-	8,218,217

Kammerer Rd Phase 1: Two-Lane Extension I-5 to Bruceville Road - WTR014 Project Location Map



Kammerer Rd Two-Lane Extension I-5 to Bruceville Road	Project #:	WTR014
--	-------------------	---------------

Section 1	Description
<p>This project will construct a 2-lane Kammerer Rd. extension including a grade separated crossing at the Union Pacific Railroad (UPRR) tracks and modifications to the I-5 Hood Franklin Interchange. The project also includes the extension of Willard Pkwy to Kammerer Rd. Right-of-way will be secured for the 2 lane project and 4 lane right of way will be preserved where feasible.</p> <p>The project is located on Kammerer Rd. from I-5 to Bruceville Rd.</p>	

Project Justification
<p>Project will provide connection from I-5 to SR-99 which will alleviate congestion on Elk Grove Boulevard and Laguna Boulevard.</p> <p>Part of general plan circulation element as well as the planned route for the Capitol Southeast Connector. Identified in the Elk Grove Roadway Fee Program as project ID#: 148, 149, 150, 151, 152, 153, 181, 287, 293, 314, and 323.</p>

Notes
<p>Staff plans to complete the reconstruction of Kammerer Road from Bruceville Rd. to Lotz Pkwy. under WTR017/WTR018 and then the right of way acquisition from I-5 to Bruceville Rd.</p> <p>Relationship to Other Projects: The project may phase the construction. WTR015 is generating the environmental document that will support this project. WTR016 is a future project that will widen WTR014, WTR017, and WTR018 to a 4 lane facility.</p>

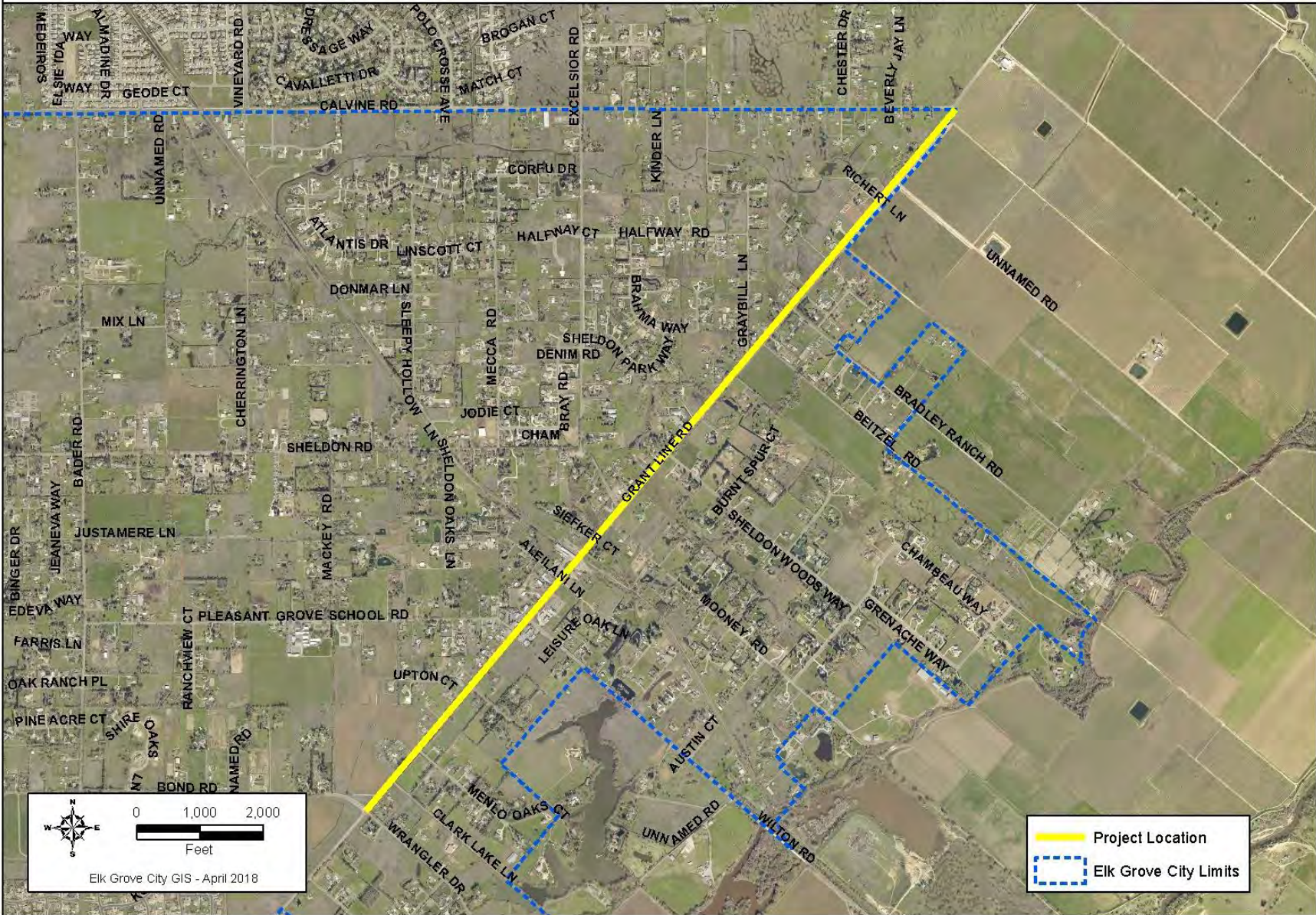
Section 2	Impact to Annual Operating Budget
Project creates an incremental increase on operating budgets for roadway maintenance work.	

Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	1,034,097	2,965,903	-	-	-	-	-	-	4,000,000
Other Capital Improvement	-	300,000	-	-	-	-	-	-	300,000
Land/ROW Acquisition	-	3,100,000	500,000	5,000,000	-	-	-	-	8,600,000
Environmental	-	-	2,400,000	-	-	-	-	-	2,400,000
Construction Engineering	-	-	-	-	-	3,073,000	-	-	3,073,000
Construction Contract	-	4,918,200	-	-	-	38,981,800	-	-	43,900,000
									-
Total Capital Costs	1,034,097	11,284,103	2,900,000	5,000,000	-	42,054,800	-	-	62,273,000

Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
301 Federal Capital Grants 1	-	5,918,200	-	-	-	-	-	-	5,918,200
328 Elk Grove Roadway Fee	-	3,400,000	2,900,000	-	-	10,274,800	-	-	16,574,800
341 CFD 2002-1 East Franklin	1,034,097	1,965,903	-	-	-	2,000,000	-	-	5,000,000
351 Federal Capital Grants 2	-	-	-	5,000,000	-	-	-	-	5,000,000
998 Potential Grant	-	-	-	-	-	29,780,000	-	-	29,780,000
									-
Total Program Financing	1,034,097	11,284,103	2,900,000	5,000,000	-	42,054,800	-	-	62,273,000

Grant Line Rd, Sheldon Area Precise Roadway Plan - WTR028

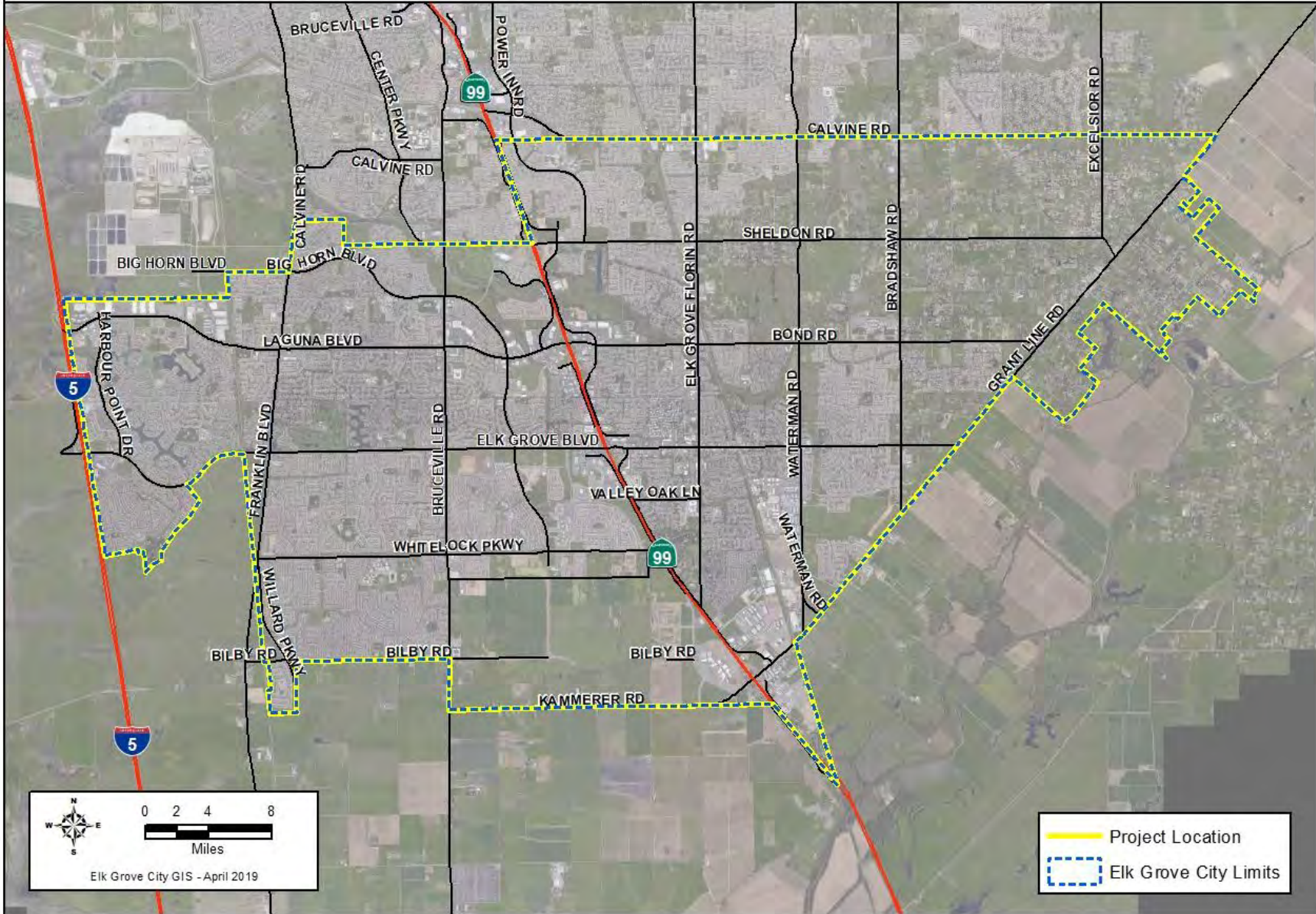
Project Location Map



Grant Line Rd - Sheldon Area Precise Roadway Plan								Project #:	WTR028
Section 1 Description									
<p>This project will complete a Precise Roadway Plan to determine the preferred access, potential impacts and preserve right of way for the future widening of Grant Line Rd. in the Sheldon area. Previous efforts by the Connector JPA have identified several configurations of roadway improvements, but this study will refine those ideas, with input of the property owners, residents, and business owners into one cohesive design concept. The project is on Grant Line Rd. between Bond Rd. and Calvine Rd.</p>									
Project Justification									
<p>The Precise Plan will give clear direction to residents and businesses as to what the improvements to Grant Line Road will be in the future. This will allow residents and businesses to plan accordingly. This will also be relied upon for future grant applications along this alignment.</p>									
Notes									
<p>Previous efforts by the Connector JPA have identified issues and concerns from local residents and businesses.</p> <p>Relationship to Other Projects: This is a segment of the Southeast Connector project.</p>									
Section 2 Impact to Annual Operating Budget									
N/A									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Project Study	619,945	351,141	75,000	-	-	-	-	-	1,046,086
Other Capital Improvement	-	500	-	-	-	-	-	-	500
Environmental	-	12,587	-	-	-	-	-	-	12,587
									-
Total Capital Costs	619,945	364,228	75,000	-	-	-	-	-	1,059,173
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
328 Elk Grove Roadway Fee	619,945	364,228	75,000	-	-	-	-	-	1,059,173
									-
Total Program Financing	619,945	364,228	75,000	-	-	-	-	-	1,059,173

Annual Speed Control - WTR055

Project Location Map



Annual Speed Control								Project #:	WTR055
Section 1 Description									
This project will install multiple speed humps and/ or Radar driver feedback signs throughout the city as part of the speed control program. The project is at multiple locations citywide.									
Project Justification									
The improvement locations have been identified by residents and city staff as street segments that would benefit from the installation of speed humps through the speed control program petition process.									
Notes									
This project is an annual construction project based on the Speed Control Program. The roadway improvement locations are selected by resident petitions that meet the program's guideline. Improvements will be constructed on a first come first serve basis contingent on available funding.									
Relationship to Other Projects: Part of annual speed hump installation process									
Section 2 Impact to Annual Operating Budget									
Incremental increase in annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Construction Contract	96,300	288,700	75,000	75,000	75,000	75,000	75,000	-	760,000
									-
Total Capital Costs	96,300	288,700	75,000	75,000	75,000	75,000	75,000	-	760,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
394 Meas A Traffic Control & Safety	96,300	288,700	75,000	75,000	75,000	75,000	75,000	-	760,000
									-
Total Program Financing	96,300	288,700	75,000	75,000	75,000	75,000	75,000	-	760,000

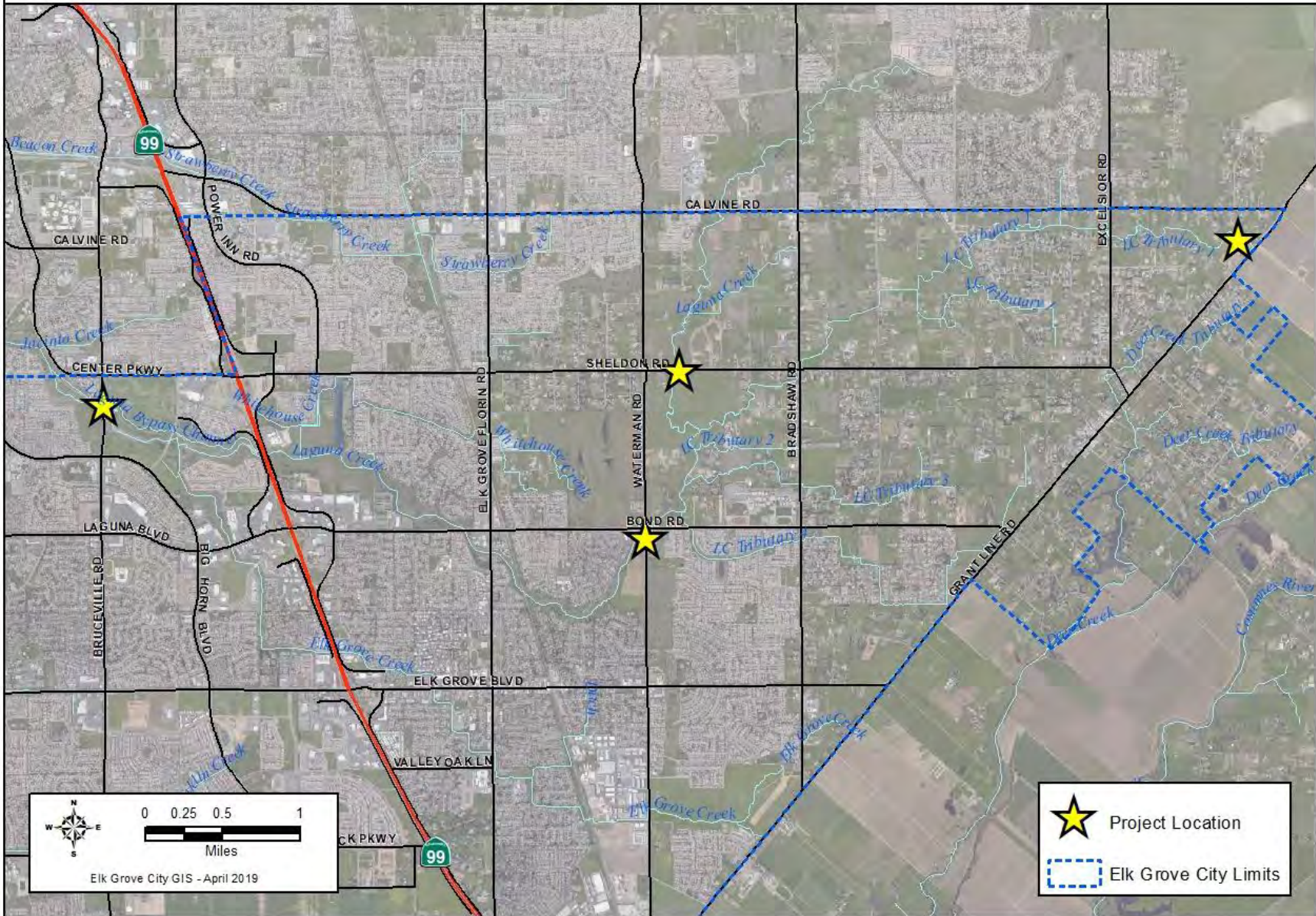
Laguna Blvd Right Turn Lane to W. Stockton Blvd - WTR058 Project Location Map



Laguna Blvd Right Turn Lane to W. Stockton Blvd								Project #:	WTR058
Section 1 Description									
This project will convert the existing right turn lane into a westbound thru lane, add a construct new right turn lane and Class II bike lane with video detection. The project is located at the intersection of Laguna Blvd. and W. Stockton Blvd.									
Project Justification									
Identified in the Elk Grove Roadway Fee Program as project ID#: 315.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Incremental increase in annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	-	-	-	-	83,000	-	-	-	83,000
Other Capital Improvement	-	-	-	135,000	155,000	1,525,000	-	-	1,815,000
Land/ROW Acquisition	-	-	-	-	50,000	-	-	-	50,000
Construction Engineering	-	-	-	-	-	41,000	-	-	41,000
Construction Contract	-	-	-	-	-	490,000	-	-	490,000
									-
Total Capital Costs	-	-	-	135,000	288,000	2,056,000	-	-	2,479,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
328 Elk Grove Roadway Fee	-	-	-	135,000	288,000	2,056,000	-	-	2,479,000
									-
Total Program Financing	-	-	-	135,000	288,000	2,056,000	-	-	2,479,000

Guardrail Replacement at 4 Locations - WTR059

Project Location Map



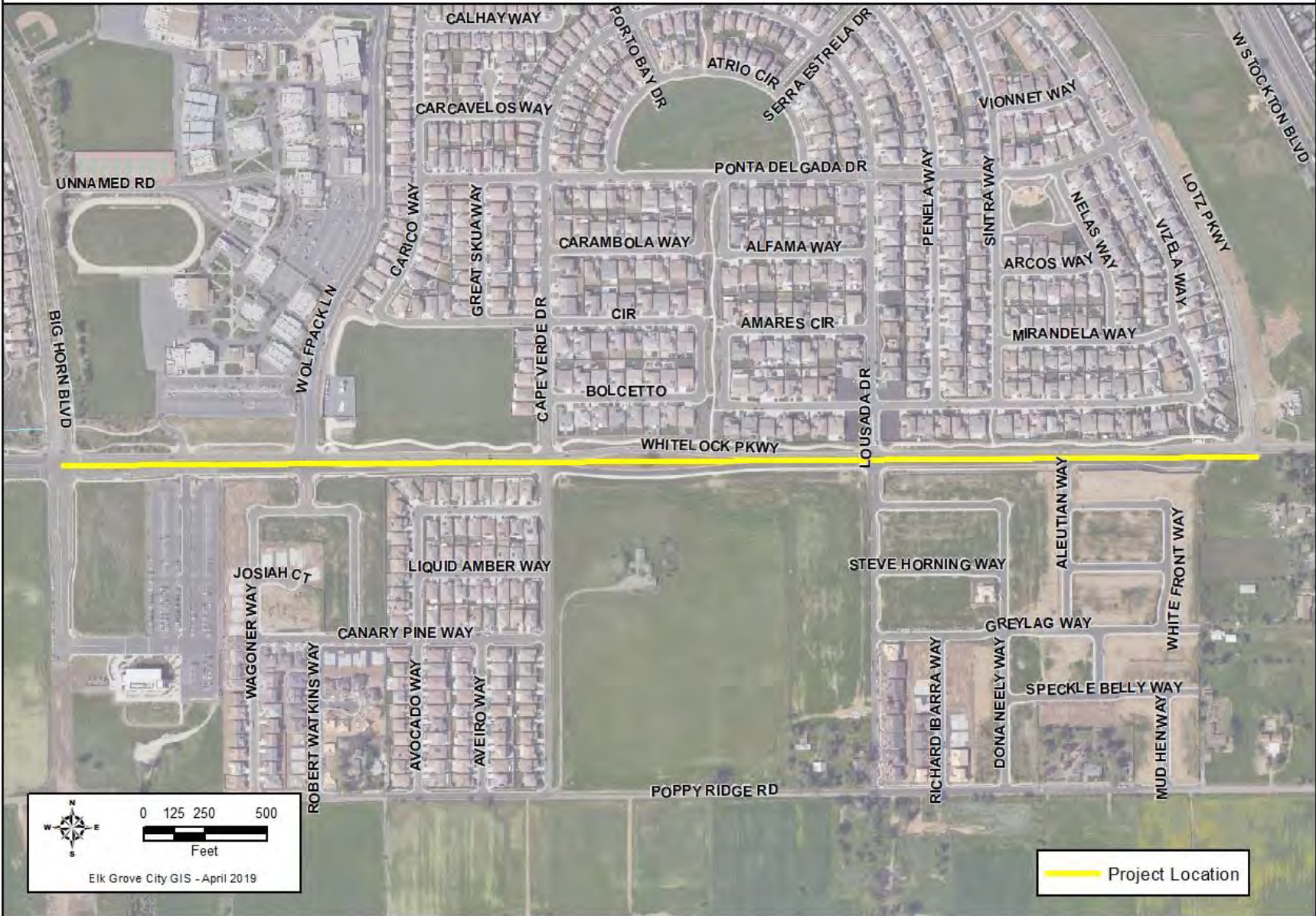
Guardrail Replacement at 4 locations								Project #:	WTR059
Section 1 Description									
This project will replace guardrail at four locations. The project is located at: 1) Bruceville Rd at Laguna Creek Bridge 2) Sheldon Rd at Laguna Creek Bridge 3) Waterman Rd at Laguna Creek Bridge 4) Grant Line Rd at Deer Creek Tributary Bridge									
Project Justification									
Addresses guardrail in need of replacement.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Incremental to nominal increase in annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	1,289	38,711	40,000	-	-	-	-	-	80,000
Other Capital Improvement	-	20,000	-	-	-	-	-	-	20,000
Environmental	-	17,000	-	-	-	-	-	-	17,000
Construction Engineering	-	-	35,000	-	-	-	-	-	35,000
Construction Contract	-	-	237,200	159,800	-	-	-	-	397,000
									-
Total Capital Costs	1,289	75,711	312,200	159,800	-	-	-	-	549,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
301 Federal Capital Grants 1	1,289	55,711	272,200	-	-	-	-	-	329,200
394 Meas A Traffic Control & Safety	-	20,000	40,000	159,800	-	-	-	-	219,800
									-
Total Program Financing	1,289	75,711	312,200	159,800	-	-	-	-	549,000



Bruceville Road Widening from Laguna Boulevard to Sheldon Road								Project #:	WTR062
Section 1 Description									
This project will widen Bruceville Rd. to 6 lanes between Big Horn Blvd. and Sheldon Rd. along with needed intersection modifications. The project will also complete minor widening or restriping to accommodate 6 lanes from Laguna Blvd. to Big Horn Blvd. The design will be advanced to a 35% design prior to programming the remaining funds. The project is located at Bruceville Road from Laguna Blvd to Sheldon Rd.									
Project Justification									
Identified in the Elk Grove Roadway Fee Program as project ID#: 50B.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Incremental increase in annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	-	300,000	-	-	-	-	-	-	300,000
									-
Total Capital Costs	-	300,000	-	-	-	-	-	-	300,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
328 Elk Grove Roadway Fee	-	300,000	-	-	-	-	-	-	300,000
									-
Total Program Financing	-	300,000	-	-	-	-	-	-	300,000

Whitelock Parkway Improvements from Big Horn Boulevard to Lotz Parkway - WTR065

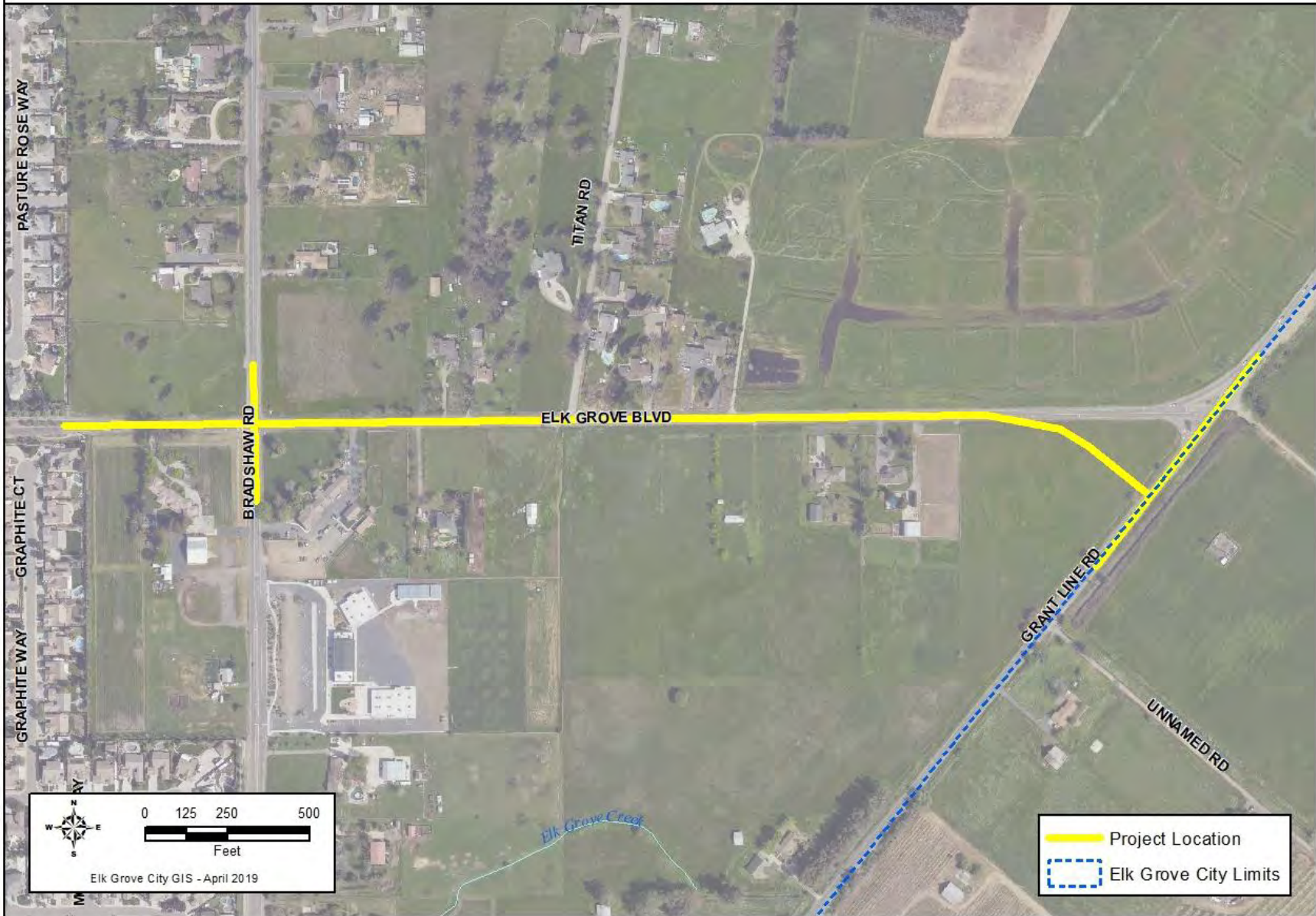
Project Location Map



Whitelock Parkway Improvements from Big Horn Boulevard to Lotz Parkway								Project #:	WTR065
Section 1 Description									
<p>This project will construct the following improvements:</p> <ul style="list-style-type: none"> - Median and landscaping from Big Horn to Wolf Pack Lane - Grand Pkwy landscaping on north side - Signalize Whitelock Pkwy and Cape Verde Dr. (WTR047) - Signalize Whitelock Pkwy and Lousada <p>The design will be advanced to a 35% design prior to programming the remaining funds. The project is located at Whitelock Pkwy from Big Horn to Lotz Pkwy.</p>									
Project Justification									
Identified in the Elk Grove Roadway Fee Program as project ID#s: 194, 194A, and 195. Identified in the Laguna Ridge Specific Plan Supplemental Park Fee as Project ID#: PO4A entitled the Whitelock Grand Parkway East.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Incremental increase in annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	-	-	-	225,000	-	-	-	-	225,000
Total Capital Costs	-	-	-	225,000	-	-	-	-	225,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
328 Elk Grove Roadway Fee	-	-	-	200,000	-	-	-	-	200,000
332 LRSP Supl. Park Facilities Fee	-	-	-	25,000	-	-	-	-	25,000
Total Program Financing	-	-	-	225,000	-	-	-	-	225,000

Elk Grove Boulevard and Bradshaw and Grant Line Intersections - WTR071

Project Location Map



Elk Grove Boulevard and Bradshaw and Grant Line Intersections								Project #:	WTR071
Section 1 Description									
<p>This project will rehabilitate existing pavement, add a two way left turn lane, widen shoulders, add bike lanes and add turn pockets on Elk Grove Blvd. through the Bradshaw Rd. intersection to Grant Line Rd. The project will also realign Elk Grove Blvd at Grant Line Rd. and signalize the intersection. The design will be advanced to a 35% design prior to programming the remaining funds.</p> <p>The project is located at Elk Grove Boulevard from Bradshaw Rd. to Grant Line Rd.</p>									
Project Justification									
Identified in the Elk Grove Roadway Fee Program as project ID#s: 99, 99A, 100, 267, 272, and 273.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Incremental increase in annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	-	-	-	300,000	-	-	-	-	300,000
									-
Total Capital Costs	-	-	-	300,000	-	-	-	-	300,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
328 Elk Grove Roadway Fee	-	-	-	300,000	-	-	-	-	300,000
									-
Total Program Financing	-	-	-	300,000	-	-	-	-	300,000

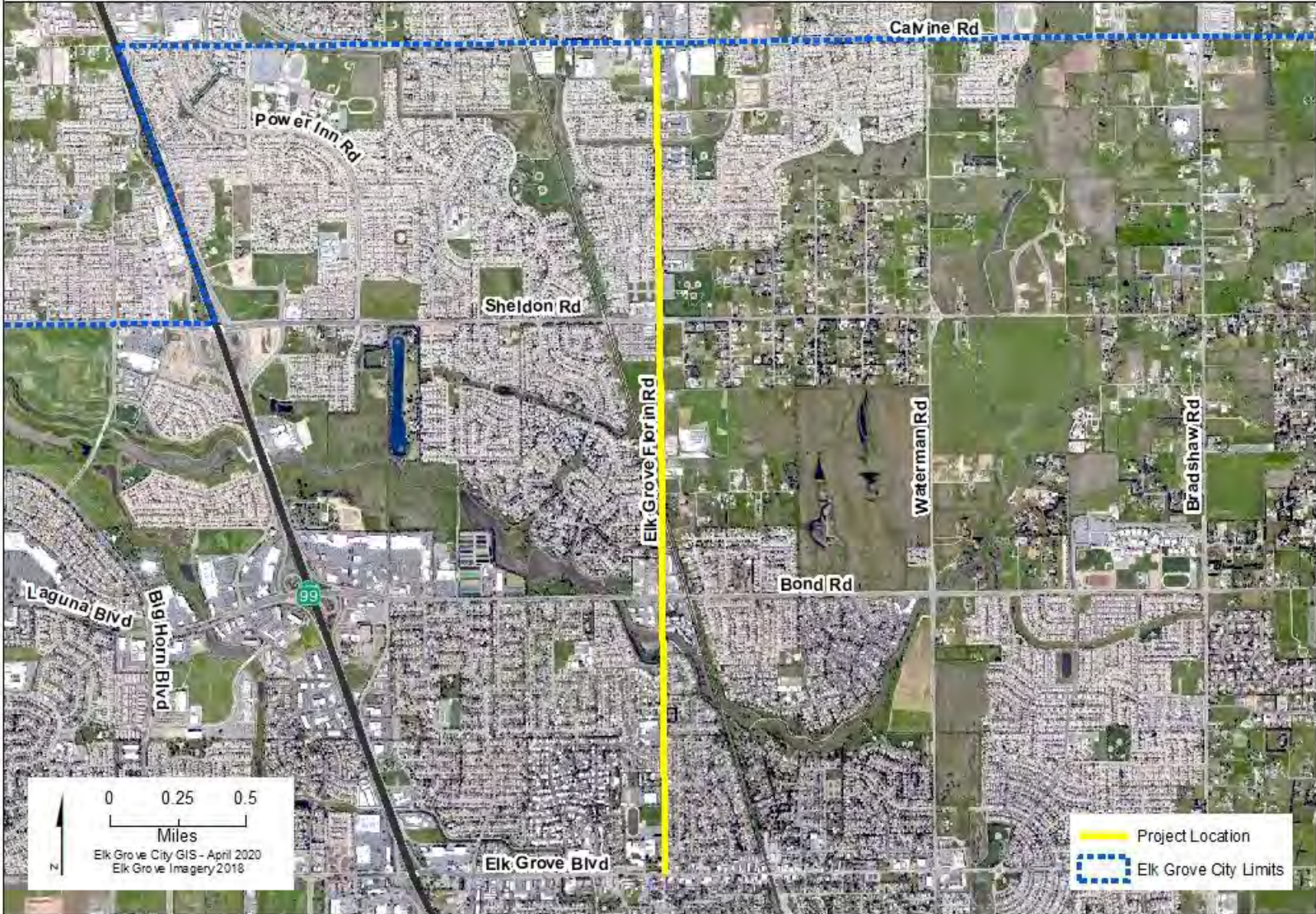


Waterman Road Traffic Signals at Mainline Drive and Kent Street								Project #:	WTR075
Section 1 Description									
This project will construct two traffic signals. The design will be advanced to a 35% design prior to programing the remaining funds. The project is located at the Intersections of Waterman Rd. and Dino Dr./Mainline Dr. and Waterman Rd. and Kent St.									
Project Justification									
Identified in the Elk Grove Roadway Fee Program as project ID#: 232.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Incremental increase in annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	-	-	-	-	90,000	-	-	-	90,000
									-
Total Capital Costs	-	-	-	-	90,000	-	-	-	90,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
328 Elk Grove Roadway Fee	-	-	-	-	90,000	-	-	-	90,000
									-
Total Program Financing	-	-	-	-	90,000	-	-	-	90,000



Elk Grove Florin Road Complete Street & Resurfacing - WTR078

Project Location Map

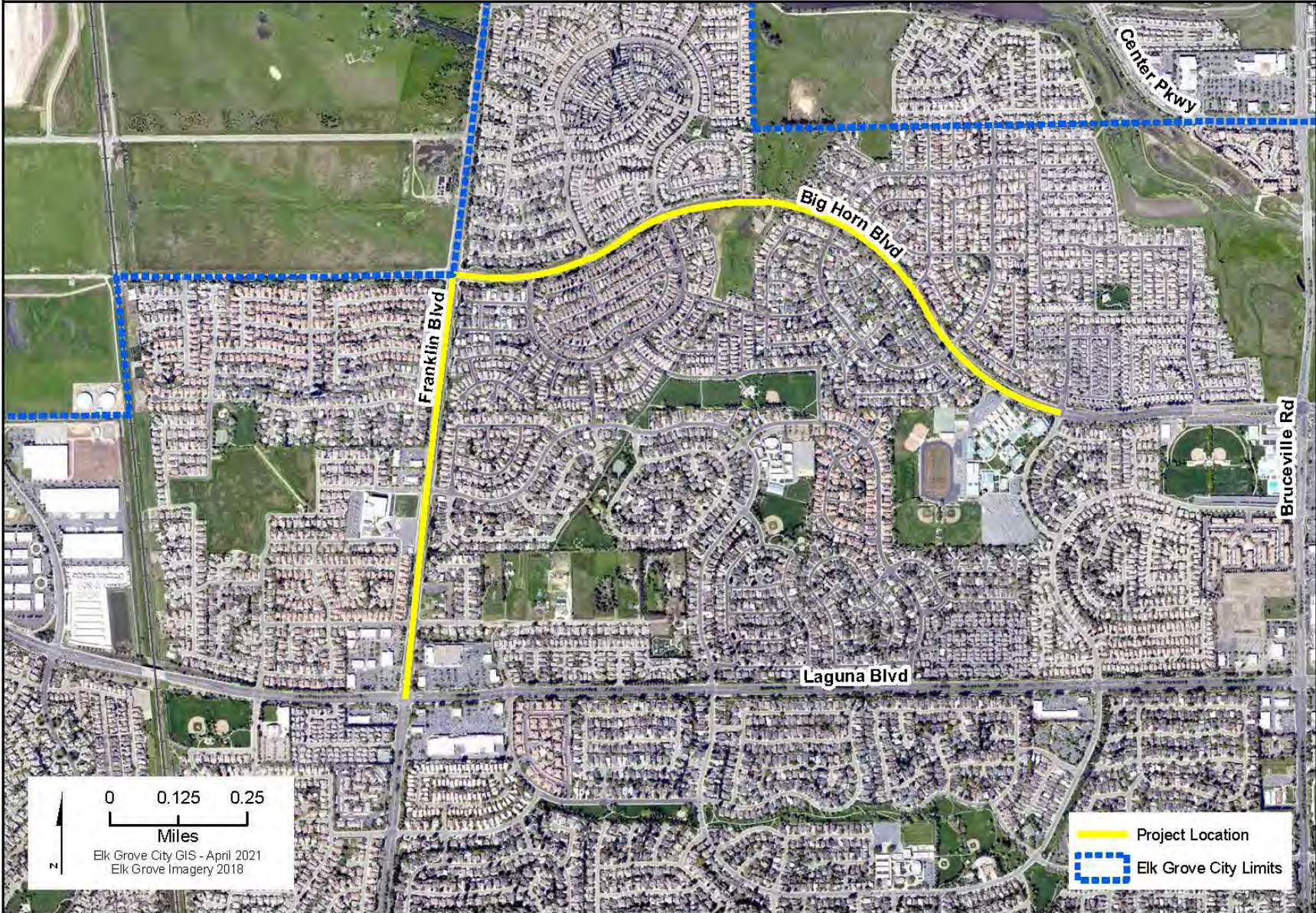


Elk Grove Florin Road Complete Street & Resurfacing Project							Project #:	WTR078	
Section 1 Description									
This Project, which will be the third phase of multi-modal and state of good repair funding on this corridor, will include pavement resurfacing, sidewalk gap closures, ADA curb ramp upgrades, the addition of new class II and class III bike lanes, upgrades to video detection, and pedestrian interval prioritization. Elk Grove-Florin Road, from Elk Grove Boulevard to Calvine Road.									
Project Justification									
-									
Notes									
Relationship to Other Projects: This project will also leverage current multi-modal investments on Elk Grove-Florin Road south of this project which was funded with SACOG's 2015 Regional/Local Funding round and again with the 2017 Regional ATP (Cycle 3), making it the third phase of multi-modal and state of good repair funding on this corridor.									
Section 2 Impact to Annual Operating Budget									
-									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	-	121,000	290,000	-	-	-	-	-	411,000
Other Capital Improvement	-	-	-	25,000	-	-	-	-	25,000
Environmental	-	44,000	-	-	-	-	-	-	44,000
Construction Engineering	-	-	-	435,624	-	-	-	-	435,624
Construction Contract	-	-	-	2,894,158	-	-	-	-	2,894,158
									-
Total Capital Costs	-	165,000	290,000	3,354,782	-	-	-	-	3,809,782
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
227 SB1 Streets and Roads	-	121,000	290,000	408,782	-	-	-	-	819,782
301 Federal Capital Grants 1	-	44,000	-	2,946,000	-	-	-	-	2,990,000
									-
Total Program Financing	-	165,000	290,000	3,354,782	-	-	-	-	3,809,782



North Laguna Creek Area Big Horn Blvd & Franklin Blvd Improvements - WTR083

Project Location Map

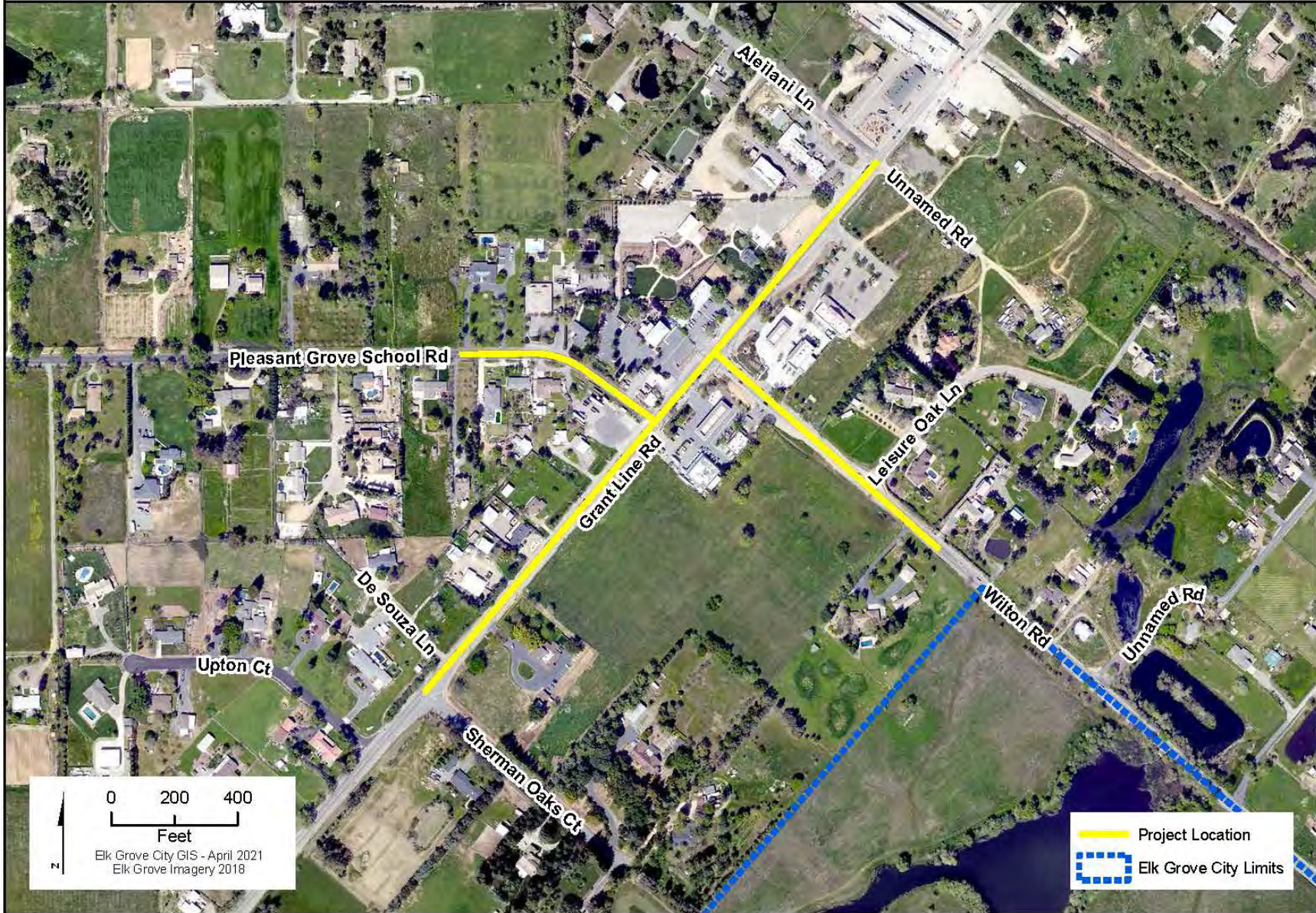


North Laguna Creek Area Big Horn Blvd and Franklin Blvd Improvements								Project #:	WTR083
Section 1	Description								
<p>The Project will result in the extension of the existing one-way class IV bikeways or cycle track on Franklin Blvd. and add green pavement markings in high conflict areas. The Project will also result in pavement maintenance and rehabilitation on Big Horn Blvd. with the creation of buffered bike lanes, added green pavement markings in high conflict areas, and upgraded curb ramps.</p> <p>This project is located on Big Horn Blvd. from Franklin Blvd. to Laguna Creek High School (Vicino Dr.) and Franklin Blvd. from Big Horn Blvd. to Laguna Blvd.</p>									
Project Justification									
-									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
-									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	-	-	-	177,000	-	-	-	-	177,000
Other Capital Improvement	-	-	-	100,000	-	-	-	-	100,000
Environmental	-	-	-	90,000	-	-	-	-	90,000
Construction Engineering	-	-	-	-	266,000	-	-	-	266,000
Construction Contract	-	-	-	-	2,042,000	-	-	-	2,042,000
									-
Total Capital Costs	-	-	-	367,000	2,308,000	-	-	-	2,675,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
294 Measure A Maintenance	-	-	-	100,000	-	-	-	-	100,000
301 Federal Capital Grants 1	-	-	-	267,000	2,308,000	-	-	-	2,575,000
									-
Total Program Financing	-	-	-	367,000	2,308,000	-	-	-	2,675,000



Grant Line Rd and Wilton Rd Operational Improvements - WTR091

Project Location Map

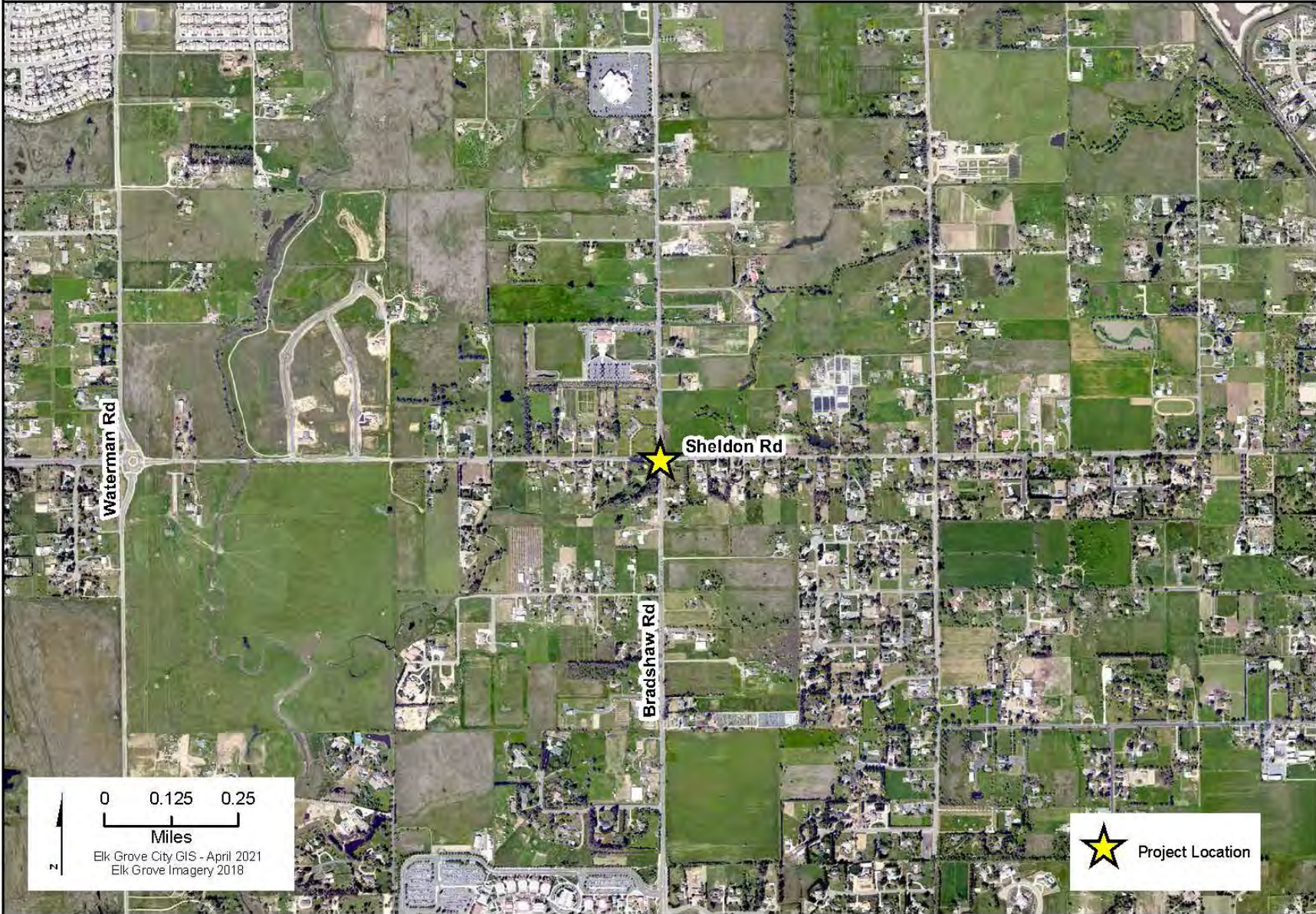


Grant Line Rd. and Wilton Rd. Operational Improvements							Project #:	WTR091	
Section 1	Description								
<p>The Project will result in phased intersection operational improvements consistent with the approved Grant Line Rd. Sheldon Area Precise plan. The project would improve traffic operations to the intersection of Grant Line Rd./Wilton Rd. and immediate vicinity. The design will be advanced to a 35% design and environmental completed before programming any remaining funds.</p> <p>This project is generally located on Grant Line Rd., from Sherman Oaks Ct. to Aleilani Ln.</p>									
Project Justification									
-									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
-									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	-	-	-	330,000	-	-	-	-	330,000
Environmental	-	-	-	670,000	-	-	-	-	670,000
									-
Total Capital Costs	-	-	-	1,000,000	-	-	-	-	1,000,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
301 Federal Capital Grants 1	-	-	-	500,000	-	-	-	-	500,000
328 Elk Grove Roadway Fee	-	-	-	500,000	-	-	-	-	500,000
									-
Total Program Financing	-	-	-	1,000,000	-	-	-	-	1,000,000



Bradshaw Rd / Sheldon Rd Roundabout Improvements- WTR092

Project Location Map

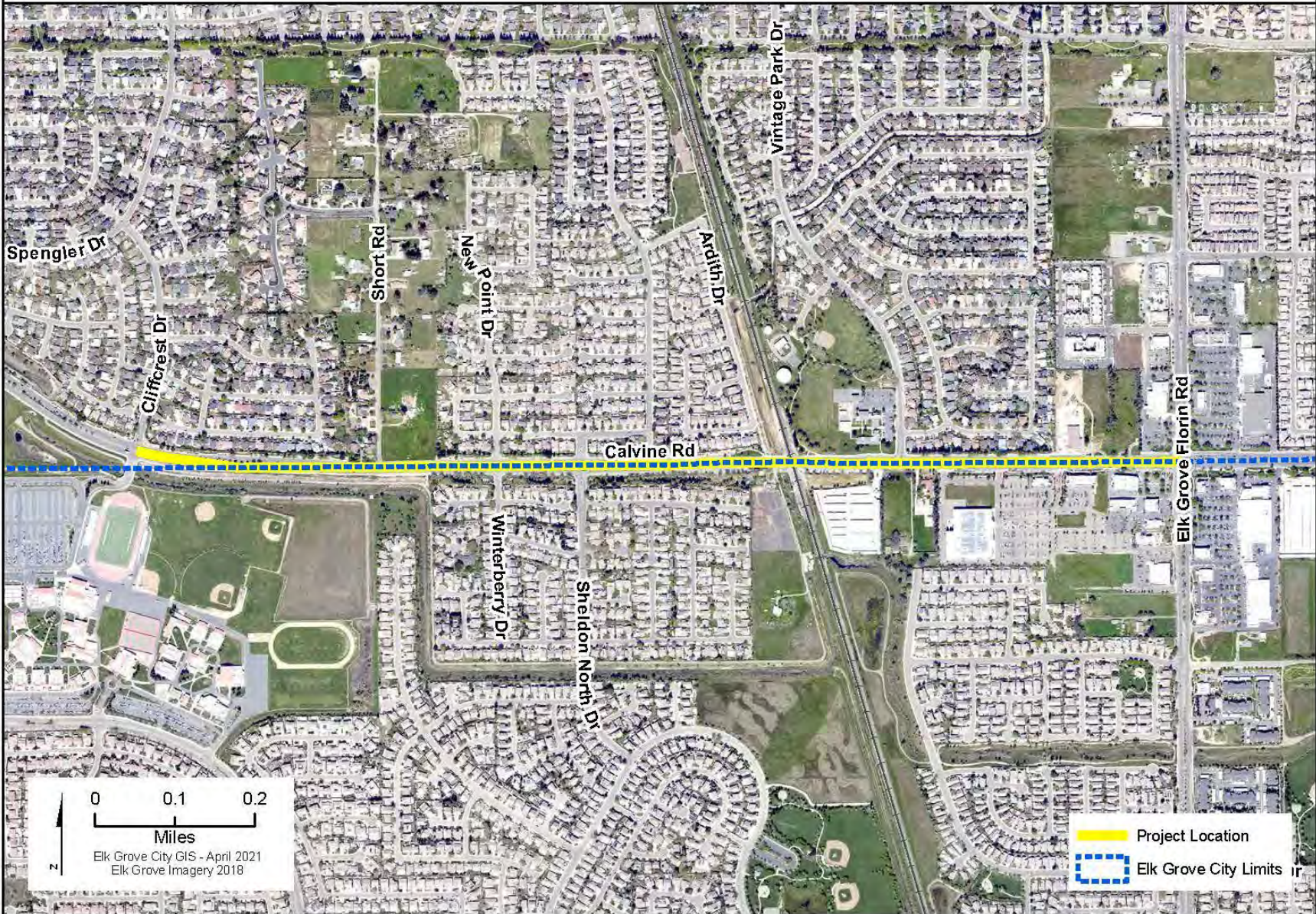


Sheldon and Bradshaw Roundabout Improvements								Project #:	WTR092
Section 1 Description									
This Project will result in minor improvement to the pavement delineation, markings, signage, and surfacing at the existing roundabout. This project is located at the intesection of Sheldon Rd. and Bradshaw Rd.									
Project Justification									
-									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
-									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	-	-	15,000	-	-	-	-	-	15,000
Environmental	-	-	5,000	-	-	-	-	-	5,000
Construction Engineering	-	-	60,000	-	-	-	-	-	60,000
Construction Contract	-	-	300,000	-	-	-	-	-	300,000
									-
Total Capital Costs	-	-	380,000	-	-	-	-	-	380,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
294 Measure A Maintenance	-	-	380,000	-	-	-	-	-	380,000
									-
Total Program Financing	-	-	380,000	-	-	-	-	-	380,000



Calvine Road Complete Streets - WTR093

Project Location Map

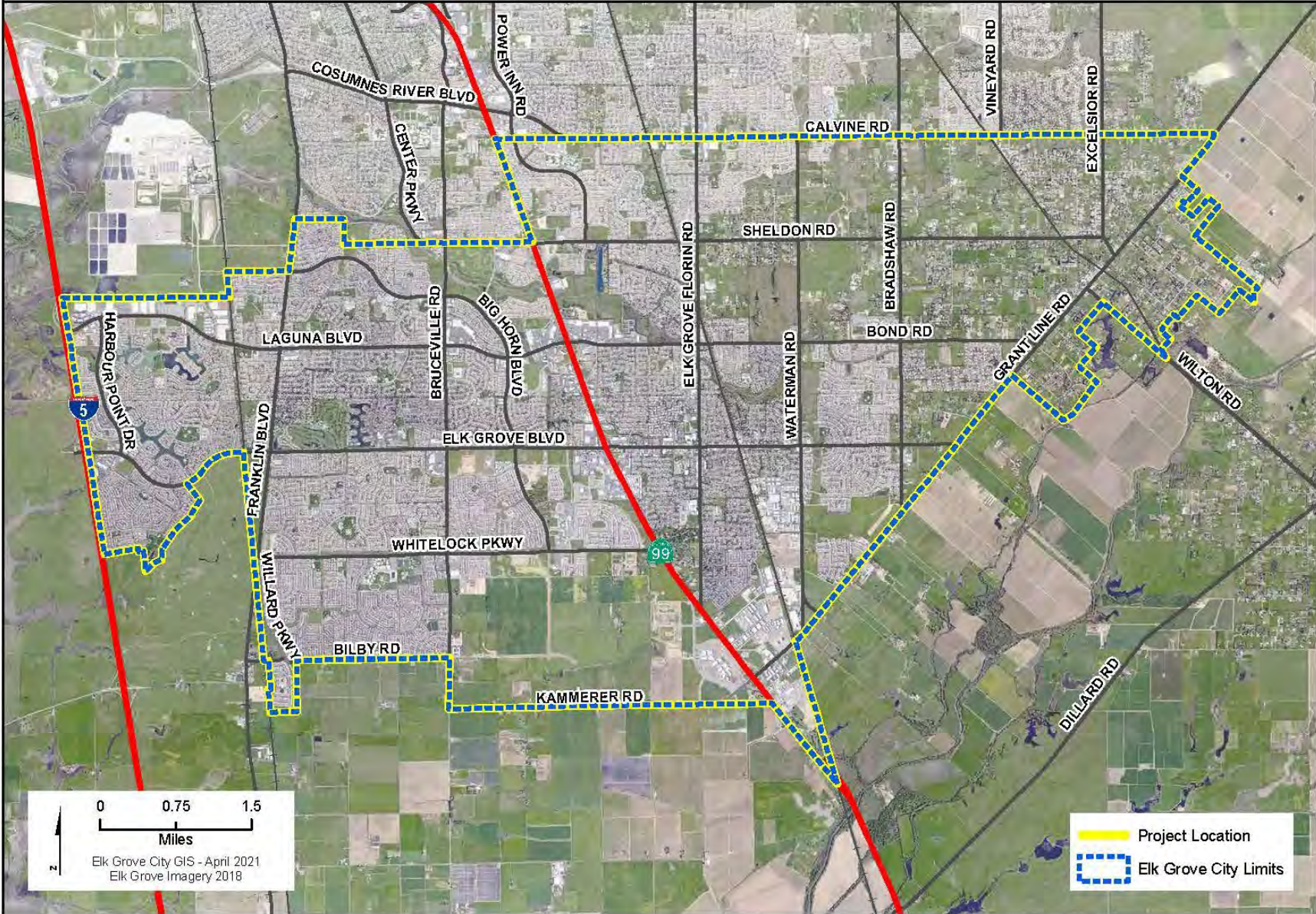


Calvine Road Complete Streets								Project #:	WTR093
Section 1 Description									
This project will result in partial widening of Calvine Road to add lanes, bike lanes, sidewalk, and trail connections where development has not occurred. The design will be advanced to a 35% design and coordinated with the County prior to programming any remaining funds. The project is located on Calvine Rd. from Cliffcrest Dr. to Elk Grove-Florin Rd.									
Project Justification									
-									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
-									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	-	-	-	-	200,000	-	-	-	200,000
									-
Total Capital Costs	-	-	-	-	200,000	-	-	-	200,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
328 Elk Grove Roadway Fee	-	-	-	-	200,000	-	-	-	200,000
									-
Total Program Financing	-	-	-	-	200,000	-	-	-	200,000

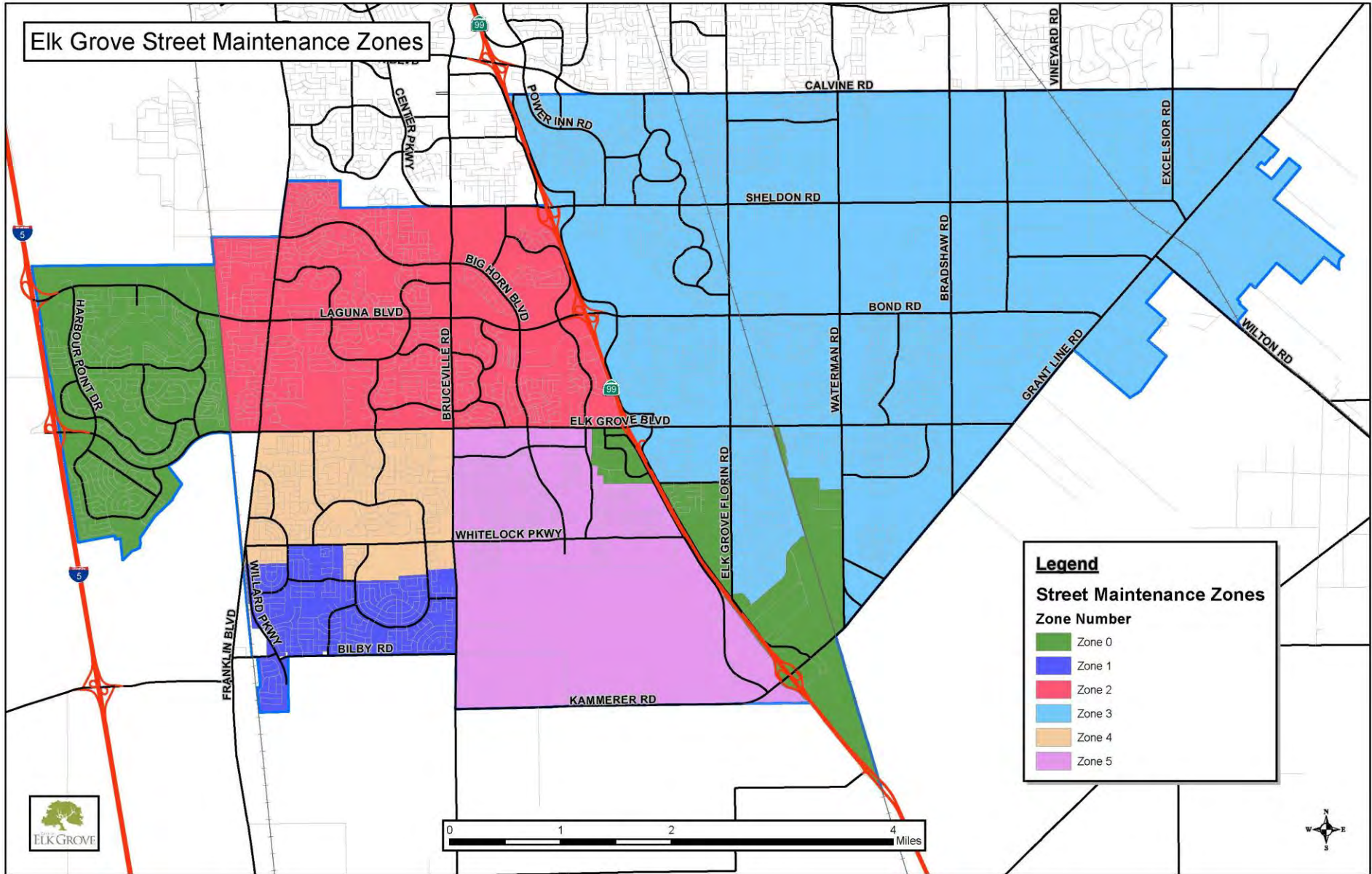


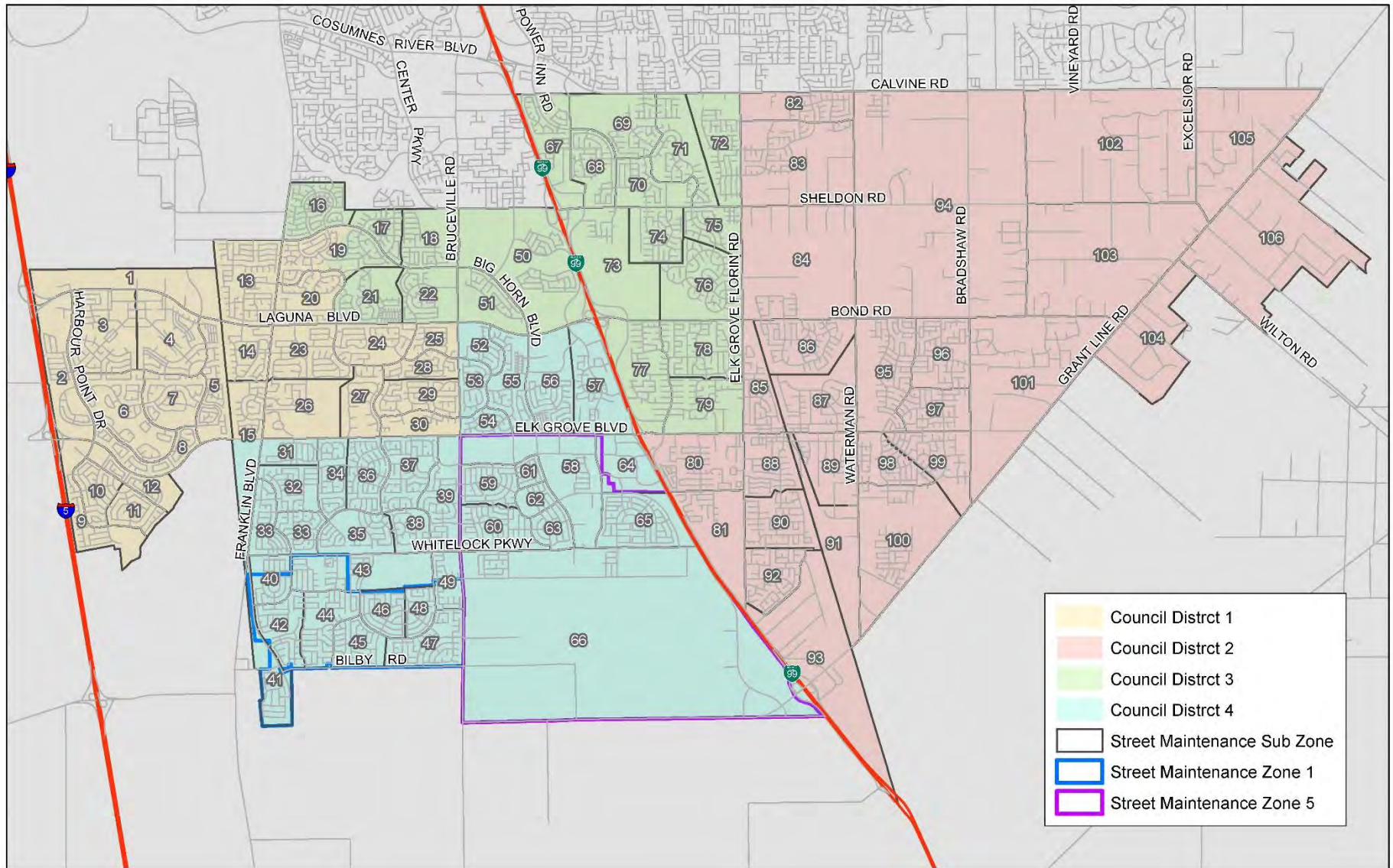
Citywide Traffic Signal Enhancement & Congestion Relief - WTR094

Project Location Map



Citywide Traffic Signal Enhancement and Congestion Relief Project								Project #:	WTR094
Section 1 Description									
<p>This project will result in upgrades to the City's traffic signal communication network with added fiber optic lines and signal connections, and enhanced copper ethernet switches. The project will include improvements at 76 intersections by adding video detection, replacement of traffic signal backplates with reflective yellow ones, and replacement of 8-inch signal heads with 12-inch heads. The project will also include an adaptive traffic signal corridor on Elk Grove Blvd. from Backer Ranch Rd. The project is located citywide.</p>									
Project Justification									
<p>The project will enhance existing signals, improve bicycle and motorcycle detection, provide more reliable traffic count and turning movement data, and allow for adaptive signal coordination.</p>									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
-									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	-	-	854,000	-	-	-	-	-	854,000
Other Capital Improvement	-	-	39,775	-	-	-	-	-	39,775
Environmental	-	-	73,000	-	-	-	-	-	73,000
Construction Engineering	-	-	-	993,500	-	-	-	-	993,500
Construction Contract	-	-	-	9,817,200	-	-	-	-	9,817,200
									-
Total Capital Costs	-	-	966,775	10,810,700	-	-	-	-	11,777,475
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
221 Gas Tax	-	-	49,275	290,000	-	-	-	-	339,275
294 Measure A Maintenance	-	-	57,500	562,500	-	-	-	-	620,000
302 State Capital Grants 1	-	-	620,000	8,210,200	-	-	-	-	8,830,200
328 Elk Grove Roadway Fee	-	-	30,000	121,000	-	-	-	-	151,000
352 State Capital Grants 2	-	-	210,000	1,627,000	-	-	-	-	1,837,000
									-
Total Program Financing	-	-	966,775	10,810,700	-	-	-	-	11,777,475





The following table identifies the streets tentatively planned for preventative and rehabilitation over the next 5 years. The list is subject to change and will be reviewed and revised annually based on change in revenues, construction costs, grant funds, current condition, and as a more detailed analysis of the individual streets are conducted as part of a project development. Residential streets are treated on a neighborhood basis and are identified as numbered in subzones. Additional information including an interactive five-year planned surface treatments map can be found at the following link: http://www.elkgrovecity.org/city_hall/departments_divisions/public_works/pavement_management_program

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
4	AGNETA CT	DAYLOR WAY	CDS	TYPE II - SLURRY SEAL	6,104	21/22	0
4	BEARINT WAY	RENWICK AVE	DAYLOR ST	TYPE II - SLURRY SEAL	47,658	21/22	0
4	BENEDIX WAY	EAST LAKE DR	LAKEPOINT DR	TYPE II - SLURRY SEAL	56,420	21/22	0
4	BENEDIX WAY	BABSON DR	EAST LAKE DR	TYPE II - SLURRY SEAL	31,018	21/22	0
4	BOURNVILLE CT	BENEDIX WAY	CDS	TYPE II - SLURRY SEAL	7,660	21/22	0
4	CEDARVIEW WAY	BENEDIX WAY	W of BABSON DR	TYPE II - SLURRY SEAL	16,614	21/22	0
4	DAYLOR ST	BENEDIX WAY	RENWICK AVE	TYPE II - SLURRY SEAL	53,872	21/22	0
4	DAYLOR ST BEARINT WY ALY	RENWICK AVE	BEARINT WAY	CAPE SEAL	28,260	21/22	0
4	E ISLAND CT	EAST LAKE DR	CDS	TYPE II - SLURRY SEAL	35,724	21/22	0
4	E LAGUNA CT	EAST LAKE DR	CDS	TYPE II - SLURRY SEAL	16,250	21/22	0
4	E LAGUNA WAY	EAST LAKE DR	RENWICK AVE	TYPE II - SLURRY SEAL	31,226	21/22	0
4	E MUMFORD CT	PEETS ST	CDS	TYPE II - SLURRY SEAL	10,461	21/22	0
4	EAST LAKE DR	PEETS ST	FASSETT WAY	TYPE II - SLURRY SEAL	140,806	21/22	0
4	ELKINS CT	RENWICK AVE	CDS	TYPE II - SLURRY SEAL	6,650	21/22	0
4	ENGLESIDE CT	HAACK WAY	CDS	TYPE II - SLURRY SEAL	4,602	21/22	0
4	EPHRAIM WAY	DAYLOR ST	RENWICK AVE	TYPE II - SLURRY SEAL	17,238	21/22	0

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
4	FASSETT WAY	S of BABSON DR	N of BABSON DR	TYPE II - SLURRY SEAL	38,570	21/22	0
4	GREENDALE CT	RENWICK AVE	CDS	TYPE II - SLURRY SEAL	6,996	21/22	0
4	GRIDLEY CT	GRIMSHAW WAY	CDS	TYPE II - SLURRY SEAL	4,225	21/22	0
4	GRIMSHAW WAY	FASSETT WAY	LAKEPOINT DR	TYPE II - SLURRY SEAL	60,398	21/22	0
4	HAACK CT	HAACK WY	END OF CDS	TYPE II - SLURRY SEAL	910	21/22	0
4	HAACK WAY	EAST LAKE DR	BABSON DR	TYPE II - SLURRY SEAL	27,118	21/22	0
4	HADDONFIELD CT	DAYLOR ST	CDS	TYPE II - SLURRY SEAL	7,660	21/22	0
4	HAUSSMANN ST	RENWICK AVE	LAGUNA BLVD	TYPE II - SLURRY SEAL	24,514	21/22	0
4	HAVERTOWN CT	RENWICK AVE	CDS	TYPE II - SLURRY SEAL	10,428	21/22	0
4	JENKINTOWN CT	RENWICK AVE	CDS	TYPE II - SLURRY SEAL	6,930	21/22	0
4	LAGUNA MAIN ST	LAGUNA BLVD	RENWICK AVE	TYPE II - SLURRY SEAL	43,245	21/22	0
4	LAKEPOINT DR	BABSON DR	BENEDIX WAY	TYPE II - SLURRY SEAL	37,728	21/22	0
4	MAYTEN WAY	LAKEPOINT DR	GRIMSHAW WAY	TYPE II - SLURRY SEAL	26,234	21/22	0
4	PEETS ST	VAUX AVENUE	E LAKE DR	TYPE II - SLURRY SEAL	26,384	21/22	0
4	RENWICK AVE	LAGUNA MAIN ST	EAST CDS	TYPE II - SLURRY SEAL	23,800	21/22	0
4	SCRUGGS CT	RENWICK AVENUE	CDS	TYPE II - SLURRY SEAL	7,062	21/22	0
4	VAUX AVE	LAGUNA MAIN ST	HAUSSMAN ST	TYPE II - SLURRY SEAL	38,964	21/22	0
4	WEST HAACK CT	EAST LAKE DR	CDS	TYPE II - SLURRY SEAL	5,174	21/22	0
4	WEST ISLAND CT	EAST LAKE DRIVE	CDS	TYPE II - SLURRY SEAL	35,880	21/22	0
4	WINNINGHAM CT	GRIMSHAW WAY	CDS	TYPE II - SLURRY SEAL	3,328	21/22	0
4	YORKSHIP CT	BENEDIX WAY	CDS	TYPE II - SLURRY SEAL	8,938	21/22	0
5	BABSON DR DELAIR WAY ALY	RENWICK AVE	BENEDIX WAY	TYPE II - SLURRY SEAL	15,840	21/22	0
5	BENEDIX WAY	WOODROW WAY	BABSON DR	TYPE II - SLURRY SEAL	14,612	21/22	0
5	BRODIAEA CT	LOMBARDY WAY	CDS-EAST END	TYPE II - SLURRY SEAL	4,524	21/22	0

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
5	BRUBAKER CT	LESNAR WAY	CDS	TYPE II - SLURRY SEAL	7,608	21/22	0
5	DELAIR WAY	BENEDIX WAY	RENWICK AVE	TYPE II - SLURRY SEAL	22,490	21/22	0
5	DELAIR WAY WOODROW WAY ALY	RENWICK AVE	BENEDIX WAY	TYPE II - SLURRY SEAL	14,670	21/22	0
5	E HAACK CT	LESNAR WAY	CDS	TYPE II - SLURRY SEAL	7,530	21/22	0
5	FASSETT CT	LESNAR WAY	CDS-EAST END	TYPE II - SLURRY SEAL	4,550	21/22	0
5	FASSETT WAY	N of BABSON DR	LESNAR WAY	TYPE II - SLURRY SEAL	11,890	21/22	0
5	HAACK WAY	BABSON DR	LESNAR WAY	TYPE II - SLURRY SEAL	8,112	21/22	0
5	LAKEPOINT DR	WINDY COVE DR	FOUR WINDS DR	TYPE II - SLURRY SEAL	38,304	21/22	0
5	LESNAR WAY	HAACK WAY	FASSETT WAY	TYPE II - SLURRY SEAL	14,300	21/22	0
5	LOMBARDY WAY	SAUL WAY	PACKWOOD WAY	TYPE II - SLURRY SEAL	15,600	21/22	0
5	LUFKIN WAY	SAUL WAY	FOUR WINDS DR	TYPE II - SLURRY SEAL	16,796	21/22	0
5	MORRISTOWN CT	RENWICK AVE	CDS	TYPE II - SLURRY SEAL	4,875	21/22	0
5	PACKWOOD CT	LOMBARDY WY	EAST END-CDS	TYPE II - SLURRY SEAL	6,801	21/22	0
5	PACKWOOD WAY	FOUR WINDS DR	LOMBARDY WY	TYPE II - SLURRY SEAL	12,480	21/22	0
5	PETERSBURG CT	RENWICK AVENUE	CDS	TYPE II - SLURRY SEAL	6,240	21/22	0
5	RENWICK AVE	BABSON DR	WOODROW WAY	TYPE II - SLURRY SEAL	21,398	21/22	0
5	SAUL CT	LOMBARDY WY	CDS-EAST END	TYPE II - SLURRY SEAL	4,680	21/22	0
5	SAUL WAY	BABSON DR	LOMBARDY WY	TYPE II - SLURRY SEAL	13,468	21/22	0
5	WINDY COVE DR	FOUR WINDS DRIVE	LAKEPOINT DRIVE	TYPE II - SLURRY SEAL	61,740	21/22	0
5	WOODROW WAY	RENWICK AVENUE	BENEDIX WAY	TYPE II - SLURRY SEAL	19,214	21/22	0
14	ABERT CT	SILVIES WAY	CDS-NORTH END	TYPE II - SLURRY SEAL	6,415	21/22	2
14	BANTAM WAY	MALHEUR WAY	EDISTO WAY	TYPE II - SLURRY SEAL	17,290	21/22	2
14	BOXELDER WAY	SILVIES WAY	WATAUGA WAY	TYPE II - SLURRY SEAL	6,838	21/22	2

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
14	CALAMUS CT	SILVIES WAY	CDS	TYPE II - SLURRY SEAL	6,363	21/22	2
14	CONCHAS CT	EDISTO WAY	CDS	TYPE II - SLURRY SEAL	8,131	21/22	2
14	EDISTO WAY	NEOSHO DR	WYLIE DR	TYPE II - SLURRY SEAL	67,262	21/22	2
14	ELWELL CT	FRAMINGTON WAY	CDS-WEST END	TYPE II - SLURRY SEAL	6,467	21/22	2
14	ELWELL WAY	FRAMINGTON WAY	NEWFOUND WAY	TYPE II - SLURRY SEAL	5,460	21/22	2
14	ESCAMBIA CT	EDISTO WAY	CDS	TYPE II - SLURRY SEAL	8,469	21/22	2
14	FABIUS CT	SHENANGO WAY	CDS	TYPE II - SLURRY SEAL	3,900	21/22	2
14	FRAMINGTON WAY	ELWELL WAY	NEWFOUND WAY	TYPE II - SLURRY SEAL	21,580	21/22	2
14	LAGUNA POINTE WAY	LAGUNA BLVD	FRANKLIN BLVD	TYPE II - SLURRY SEAL	41,054	21/22	2
14	Lovewell Ct	Boxelder Way	CDS	TYPE II - SLURRY SEAL	7,299	21/22	2
14	MALHEUR WAY	SHENANGO WAY	WYLIE DR	TYPE II - SLURRY SEAL	54,600	21/22	2
14	MILLSTONE DR	FRANKLIN BLVD	MALHEUR WAY	TYPE II - SLURRY SEAL	20,772	21/22	2
14	MOREAU CT	MALHEUR WAY	CDS	TYPE II - SLURRY SEAL	9,587	21/22	2
14	NEOSHO DR	LAGUNA BLVD	SHENANGO WAY	TYPE II - SLURRY SEAL	33,264	21/22	2
14	NEWFOUND WAY	MILLSTONE DR	ELLIOT RANCH RD	TYPE II - SLURRY SEAL	38,454	21/22	2
14	POWDER CT	NEWFOUND WY	CDS-WEST END	TYPE II - SLURRY SEAL	6,623	21/22	2
14	SALADO CT	WATAUGA WAY	CDS	TYPE II - SLURRY SEAL	7,013	21/22	2
14	SATILLIA CT	EDISTO WAY	CDS	TYPE II - SLURRY SEAL	7,559	21/22	2
14	SELWAY CT	NEWFOUND WY	CDS-SOUTH END	TYPE II - SLURRY SEAL	6,649	21/22	2
14	SHENANGO WAY	MALHEUR WY	EDISTO WY	TYPE II - SLURRY SEAL	30,030	21/22	2
14	SILVIES WAY	MALHEUR WY	EDISTO WY	TYPE II - SLURRY SEAL	26,650	21/22	2
14	ST. JONES CT	EDISTO WAY	CDS - WEST END	TYPE II - SLURRY SEAL	8,781	21/22	2
14	SUWANNEE CT	EDISTO WAY	CDS	TYPE II - SLURRY SEAL	6,441	21/22	2
14	WATAUGA WAY	MALHEUR WY	BOXELDER WAY	TYPE II - SLURRY SEAL	18,980	21/22	2

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
14	WHEELER CT	EDISTO WAY	CDS	TYPE II - SLURRY SEAL	5,245	21/22	2
14	WYLIE DR	ELLIOT RANCH ROAD	EDISTO WAY	TYPE II - SLURRY SEAL	11,340	21/22	2
16	ANCHOR BAY WAY	BIG HORN BLVD	BIG CREEK WAY	TYPE II - SLURRY SEAL	35,698	21/22	2
16	APPLEHURST WAY	FRYE CREEK DR	MAPLEHURST WAY	CAPE SEAL	21,814	21/22	2
16	ASHURST CT	MAPLEHURST WAY	CDS-WEST END	TYPE II - MICROSURFACING	7,503	21/22	2
16	BEECHURST CT	MAPLEHURST WAY	CDS-WEST END	TYPE II - MICROSURFACING	4,914	21/22	2
16	BIG CREEK WAY	FRYE CREEK DR	HARBORSIDE WAY	TYPE II - SLURRY SEAL	4,004	21/22	2
16	BIG CREEK WAY	GEMWOOD WAY	FRYE CREEK DR	TYPE II - SLURRY SEAL	18,278	21/22	2
16	BIRKDALE CT	MAYBERRY WAY	CDS-WEST END	TYPE II - SLURRY SEAL	6,526	21/22	2
16	BREAKER POINT CT	HARBORSIDE WAY	CDS	TYPE II - SLURRY SEAL	8,127	21/22	2
16	CLAY GLEN WAY	LAKE PLEASANT DR	LODESTAR WAY	TYPE II - SLURRY SEAL	27,248	21/22	2
16	CLEAR STAR CT	STONE CREEK WAY	CDS	TYPE II - SLURRY SEAL	8,491	21/22	2
16	COMPASS CT	ANCHOR BAY WAY	CDS	TYPE II - SLURRY SEAL	5,553	21/22	2
16	CYPRESS CREEK WAY	DEEPDALE WAY	FRANCESCA ST	TYPE II - SLURRY SEAL	22,334	21/22	2
16	DEEPDALE WAY	FRYE CREEK DR	FRANCESCA ST	TYPE II - SLURRY SEAL	48,386	21/22	2
16	DEEPDALE WAY	MAYBERRY WAY	FRYE CREEK DR (E. I/S)	TYPE II - SLURRY SEAL	51,766	21/22	2
16	ELFIN CT	ELK HOLLOW CT	CDS	TYPE II - SLURRY SEAL	7,555	21/22	2
16	ELK HOLLOW CT	FRANCESCA ST	CDS	TYPE II - SLURRY SEAL	19,333	21/22	2
16	FRANCESCA ST	FRYE CREEK DR (E. I/S)	CITY LIMIT - NORTH	TYPE II - SLURRY SEAL	15,548	21/22	2
16	FRYE CREEK DR	BIG HORN BLVD (WEST)	BIG HORN BLVD (EAST)	TYPE II - SLURRY SEAL	200,508	21/22	2
16	GEMWOOD WAY	BIG CREEK WAY	MOONLIGHT WAY	TYPE II - SLURRY SEAL	34,736	21/22	2
16	HARBORSIDE WAY	ANCHOR BAY WAY	BIG CREEK WAY	TYPE II - SLURRY SEAL	20,592	21/22	2
16	HARVEST MOON CT	CLAY GLEN WAY	CDS	TYPE II - SLURRY SEAL	7,555	21/22	2
16	LAKE PLEASANT DR	FRYE CREEK DR	FRANKLIN BLVD	TYPE II - SLURRY SEAL	47,988	21/22	2

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
16	LEWIE WAY	STONEY CREEK WAY	LAKE PLEASANT DR	TYPE II - SLURRY SEAL	10,504	21/22	2
16	LODESTAR WAY	MAYBERRY WAY	FRYE CREEK DR	TYPE II - SLURRY SEAL	10,166	21/22	2
16	MAPLEHURST WAY	APPLEHURST WAY	OLIVEHURST WAY	TYPE II - MICROSURFACING	6,864	21/22	2
16	MARINO CT	MAYBERRY WAY	CDS-WEST END	TYPE II - MICROSURFACING	9,037	21/22	2
16	MAYBERRY WAY	MEADOWLAND WAY	LODESTAR WAY	TYPE II - MICROSURFACING	21,216	21/22	2
16	MEADOWLAND WAY	FRYE CREEK DR	MAYBERRY WAY	CAPE SEAL	15,860	21/22	2
16	MOON CREEK WAY	CYPRESS CREEK WAY	DEEPDALE WAY	TYPE II - SLURRY SEAL	8,242	21/22	2
16	MOON RUN WAY	CLAY GLEN WAY	STONEY CREEK WAY	TYPE II - SLURRY SEAL	18,486	21/22	2
16	MOONLIGHT WAY	MAYBERRY WAY	DEEPDALE WAY	TYPE II - MICROSURFACING	50,180	21/22	2
16	MOSS AGATE CT	LAKE PLEASANT DR	CDS-NORTH END	TYPE II - SLURRY SEAL	6,177	21/22	2
16	OCEAN BREEZE CT	HARBORSIDE WAY	CDS	TYPE II - SLURRY SEAL	6,203	21/22	2
16	OLIVEHURST WAY	FRYE CREEK DR	MAPLEHURST WAY	CAPE SEAL	18,642	21/22	2
16	OWL CT	CYPRESS CREEK WAY	CDS	TYPE II - SLURRY SEAL	5,449	21/22	2
16	PINEHURST WAY	MEADOWLAND WAY	OLIVEHURST WAY	CAPE SEAL	6,890	21/22	2
16	STONEY CREEK WAY	CLAY GLEN WY	MOON RUN WY	TYPE II - SLURRY SEAL	14,248	21/22	2
16	SUGARNOTCH CT	MOON RUN WY	CDS-SOUTH END	TYPE II - SLURRY SEAL	2,652	21/22	2
16	TALL GRASS WAY	CYPRESS CREEK WAY	DEEPDALE WAY	TYPE II - SLURRY SEAL	12,350	21/22	2
16	TANA CT	MAYBERRY WY	CDS-WEST END	CAPE SEAL	9,167	21/22	2
16	THOROE CT	MAYBERRY WY	CDS-WEST END	CAPE SEAL	9,375	21/22	2
22	CANDELLARIA CT	DI LUSSO DR	CDS	TYPE II - MICROSURFACING	4,825	21/22	2
22	CASA ALAMEDA WAY	STORIA WAY	DI LUSSO DR	TYPE II - MICROSURFACING	6,110	21/22	2
22	CERROLINDA CIR	DI LUSSO DR (E)	DI LUSSO DR (W)	TYPE II - MICROSURFACING	33,384	21/22	2
22	CIELO CT	STORIA WAY	CDS	CAPE SEAL	5,059	21/22	2

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
22	CONCERTO CT	DI LUSSO DR	CDS-NORTH END	TYPE II - SLURRY SEAL	8,439	21/22	2
22	Desta Ct	Splendio Way	CDS	CAPE SEAL	5,865	21/22	2
22	DI LUSSO DR	LAGUNA BLVD	BRUCEVILLE RD	TYPE II - MICROSURFACING	153,026	21/22	2
22	DUOVO WAY	DI LUSSO DR	RISATA WAY	TYPE II - MICROSURFACING	24,596	21/22	2
22	FERNWAY CT	DI LUSSO DR	CDS - EAST END	TYPE II - MICROSURFACING	20,191	21/22	2
22	FRANKFORT CT	FERNWAY CT	CDS	TYPE II - MICROSURFACING	7,555	21/22	2
22	FRESCA WAY	STORIA WAY	DI LUSSO DR	CAPE SEAL	7,046	21/22	2
22	PALOMA BLANCA CT	STORIA WY	CDS-WEST END	TYPE II - MICROSURFACING	6,125	21/22	2
22	PASEO GRANDE WAY	STORIA WY (N)	STORIA WY (S)	TYPE II - MICROSURFACING	24,180	21/22	2
22	POESIA CT	RISATA WY	CDS-WEST END	CAPE SEAL	8,941	21/22	2
22	RISATA WAY	VICINO DR	DI LUSSO DR	TYPE II - MICROSURFACING	27,118	21/22	2
22	Romanzo Way	Di Lusso Dr	Storia Way	CAPE SEAL	78,260	21/22	2
22	Sandy Souza Way	Di Lusso Dr	Romanzo Way	CAPE SEAL	27,560	21/22	2
22	SERRA BELLA CT	DI LUSSO DR	CDS-WEST END	TYPE II - MICROSURFACING	5,059	21/22	2
22	Splendio Way	Romanzo Way	Storia Way	CAPE SEAL	20,670	21/22	2
22	STORIA WAY	DI LUSSO DR	ROMANZO WY	TYPE II - MICROSURFACING	56,290	21/22	2
22	VENETIAN CT	DI LUSSO DR	CDS-SOUTH END	TYPE II - MICROSURFACING	5,891	21/22	2
22	VICINO DR	DI LUSSO DR	BIG HORN BLVD	TYPE II - SLURRY SEAL	60,480	21/22	2
23	BANBURY DR	CASTLEFORD WAY	LAGUNA PARK DR	CAPE SEAL	13,320	21/22	2
23	BANYON DR	WILLOW VALE WAY	LAGUNA WOODS DR	TYPE II - SLURRY SEAL	13,448	21/22	2
23	BROWNSTONE CT	WILLOW VALE WAY	CDS-EAST END	TYPE II - SLURRY SEAL	15,251	21/22	2
23	CANDALERO CT	CASTLEFORD WAY	CDS-NORTH END	CAPE SEAL	12,785	21/22	2
23	CASTLEFORD WAY	LAWNVIEW WAY (WEST)	LAWNVIEW WAY (SOUTH)	CAPE SEAL	46,436	21/22	2

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
23	CLARIDGE CT	CASTLEFORD WAY	CDS-EAST END	TYPE II - SLURRY SEAL	7,299	21/22	2
23	CURRY CREEK DR	LAGUNA OAKS DR	SPRING CREEK WAY	TYPE II - SLURRY SEAL	11,160	21/22	2
23	E BROOK WAY	LAWNVIEW WAY	CASTLEFORD WAY	TYPE II - SLURRY SEAL	32,292	21/22	2
23	EDENSBURY CT	WILLOW VALE WAY	CDS-WEST END	TYPE II - SLURRY SEAL	16,239	21/22	2
23	FELICIA WAY	STONEGATE DR	LAGUNA OAKS DR	TYPE II - SLURRY SEAL	37,336	21/22	2
23	FOX CREEK DR	SPRING CREEK WAY	LAGUNA PARK DR	CAPE SEAL	12,440	21/22	2
23	LADY DI WAY	STONEGATE DR	FELICIA WAY	CAPE SEAL	21,294	21/22	2
23	LAGUNA OAKS DR	LAGUNA BLVD	LAGUNA PARK DR	TYPE II - SLURRY SEAL	109,032	21/22	2
23	LAGUNA WOODS DR	FRANKLIN BLVD	LAGUNA OAKS DR	TYPE II - SLURRY SEAL	67,639	21/22	2
23	LANCASHIRE CT	CASTLEFORD WAY	CDS-NORTH END	TYPE II - SLURRY SEAL	12,187	21/22	2
23	LAWNVIEW WAY	CASTLEFORD WAY	LAGUNA PARK DR	TYPE II - SLURRY SEAL	77,480	21/22	2
23	PENBROOK CT	CASTLEFORD WY	CDS-NORTH END	TYPE II - SLURRY SEAL	12,369	21/22	2
23	RAVINE CREEK WAY	SPRING CREEK WY (WEST)	SPRING CREEK WY (EAST)	CAPE SEAL	22,776	21/22	2
23	SPRING CREEK WAY	CURRY CREEK DR	CURRY CREEK DR	CAPE SEAL	70,850	21/22	2
23	STANMORE WAY	LAWNVIEW WY	CASTLEFORD WY	TYPE II - SLURRY SEAL	25,610	21/22	2
23	STONEGATE DR	WILLOWVALE WY	LAGUNA WOODS DR	TYPE II - SLURRY SEAL	10,570	21/22	2
23	STONEGATE DR	LAGUNA WOODS DR	FELICIA WAY	CAPE SEAL	7,072	21/22	2
23	VALLEY WILLOW WAY	WILLOW VALE WY (WEST)	WILLOW VALE WY (SOUTH)	TYPE II - SLURRY SEAL	51,168	21/22	2
23	VALMAR CT	VALLEY WILLOW WY	CDS-WEST END	CAPE SEAL	14,548	21/22	2
23	WILLOW VALE WAY	STONEGATE DR (WEST)	STONEGATE DR (EAST)	TYPE II - SLURRY SEAL	121,784	21/22	2
27	FOX RUN WAY	PINE VISTA WAY	LAGUNA PARK DR	CAPE SEAL	16,018	21/22	2
27	PINE VISTA WAY	LAGUNA PARK DR	FOX RUN WY	CAPE SEAL	34,793	21/22	2
27	SUNNY GLADE CT	PINE VISTA WY	CDS-NORTH END	CAPE SEAL	9,895	21/22	2

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
27	Thickett Ct	Fox Run Way	CDS	CAPE SEAL	7,971	21/22	2
27	Thresher Ct	Foulks Ranch Dr	CDS	CAPE SEAL	7,503	21/22	2
27	Tule Ct	Laguna Park Dr	CDS	CAPE SEAL	9,925	21/22	2
27	WINDY FEN CT	PINE VISTA WY	CDS-SOUTH END	CAPE SEAL	5,605	21/22	2
46	COOP DR	FRANKLIN HIGH RD	PATTI WAY	TYPE II - SLURRY SEAL	17,524	21/22	1
46	FRANK GREG WAY	PATTI WAY	FRANKLIN HIGH RD	TYPE II - SLURRY SEAL	17,420	21/22	1
46	FRANK GREG WAY	PATTI WAY	PATTI WAY	TYPE II - SLURRY SEAL	53,196	21/22	1
46	GUS WAY	FRANK GREG WAY	PATTI WAY	TYPE II - SLURRY SEAL	25,168	21/22	1
46	JEFJEN WAY	FRANKLIN HIGH RD	FRANK GREG WAY	TYPE II - SLURRY SEAL	50,492	21/22	1
46	JENNY LYNN WAY	FRANK GREG WAY	STATHOS DR	TYPE II - SLURRY SEAL	26,390	21/22	1
46	JENNY LYNN WAY	STATHOS DR	JEFJEN WY	TYPE II - SLURRY SEAL	53,586	21/22	1
46	NICK WAY	STATHOS DR	PATTI WAY	TYPE II - SLURRY SEAL	45,214	21/22	1
46	NICK WAY	FRANK GREG WAY	STATHOS DR	TYPE II - SLURRY SEAL	22,386	21/22	1
46	OSCAR CIR	FRANK GREG WY	FRANK GREG WY	TYPE II - SLURRY SEAL	57,798	21/22	1
46	PATTI WAY	145' E OF FRANK GREG WAY	STATHOS DR	TYPE II - SLURRY SEAL	23,712	21/22	1
46	PATTI WAY	STATHOS DR	JEFJEN WY	TYPE II - SLURRY SEAL	39,364	21/22	1
46	STATHOS DR	FRANK GREG WAY	143' E OF FRANK GREG WAY	TYPE II - MICROSURFACING	5,720	21/22	1
46	STATHOS DR	FRANKLIN HIGH RD	FRANK GREG WAY	TYPE II - MICROSURFACING	56,124	21/22	1
46	TIMKIR WAY	PATTI WY	FRANK GREG WY	TYPE II - SLURRY SEAL	15,626	21/22	1
50	BRETON WAY	W STOCKTON BLVD	GRISHAM WAY	TYPE II - SLURRY SEAL	15,106	21/22	2
50	BROOK WILLOW WAY	WOODED BROOK DR	LAKE WILLOW WAY	TYPE II - SLURRY SEAL	6,630	21/22	2
50	CAPOTE WAY	WEST STOCKTON BLVD	CRICHTON WAY	TYPE II - SLURRY SEAL	17,758	21/22	2
50	CRICHTON WAY	W STOCKTON BLVD	PAULHAUS WAY	TYPE II - SLURRY SEAL	27,560	21/22	2
50	DUCKS POND WAY	DUNISCH RD	LAKE WILLOW WAY	TYPE II - SLURRY SEAL	16,562	21/22	2

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
50	DUNISCH RD	W STOCKTON BLVD	WOODED BROOK DR	TYPE II - SLURRY SEAL	59,232	21/22	2
50	FAULKNER WAY	WEST STOCKTON BLVD	CAPOTE WAY	TYPE II - SLURRY SEAL	16,562	21/22	2
50	GLASTRIS WAY	GRISHAM WAY	NORTH END	TYPE II - SLURRY SEAL	8,762	21/22	2
50	GRISHAM WAY	MICHENER DR	W STOCKTON BLVD	TYPE II - SLURRY SEAL	42,458	21/22	2
50	HUNTERS BROOK CT	LAGUNA BROOK WAY	CDS	TYPE II - SLURRY SEAL	4,803	21/22	2
50	LAGUNA BROOK WAY	WOODED BROOK DR	DUNISCH RD	TYPE II - SLURRY SEAL	94,816	21/22	2
50	LAKE WILLOW WAY	WILLOWBERRY WAY	DUNISCH RD	TYPE II - SLURRY SEAL	48,542	21/22	2
50	LAUFFER WAY	GLASTRIS WAY	GRISHAM WAY	TYPE II - SLURRY SEAL	36,393	21/22	2
50	MAILER WAY	CAPOTE WAY	FAULKNER WAY	TYPE II - SLURRY SEAL	17,420	21/22	2
50	MICHENER DR	WEST STOCKTON BLVD	NORTH END	TYPE II - SLURRY SEAL	30,576	21/22	2
50	PAULHAUS WAY	WEST STOCKTON BLVD	GRISHAM WAY	TYPE II - SLURRY SEAL	19,214	21/22	2
50	POND BROOK WAY	LAGUNA BROOK WAY	DUNISCH RD	TYPE II - SLURRY SEAL	26,338	21/22	2
50	VISTA CREEK WAY	POND BROOK WY	WYNDWILLOW WY	TYPE II - SLURRY SEAL	13,104	21/22	2
50	WILDWILLOW CT	LAKE WILLOW WY	CDS - SOUTH END	TYPE II - SLURRY SEAL	5,193	21/22	2
50	WILLOWBERRY WAY	WOODED BROOK DRIVE	LAKE WILLOW WAY	TYPE II - SLURRY SEAL	64,662	21/22	2
50	WOODED BROOK DR	W STOCKTON BLVD	DUNISCH RD	TYPE II - SLURRY SEAL	61,776	21/22	2
50	WYNDWILLOW WAY	LAGUNA BROOK WAY	DUNISCH RD	TYPE II - SLURRY SEAL	18,382	21/22	2
62	DENALI CIR	BIG HORN BLVD	BIG HORN BLVD	TYPE II - SLURRY SEAL	146,592	21/22	5
62	DIRUSSO CIR	DENALI CIR	DENALI CIR	TYPE II - SLURRY SEAL	35,230	21/22	5
62	ELSTON CIR	DENALI CIR	DENALI CIR	TYPE II - SLURRY SEAL	39,000	21/22	5
62	JOEBAR CIR	DENALI CIR	DENALI CIR	TYPE II - SLURRY SEAL	29,068	21/22	5

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
62	PARTINGTON CIR	DENALI CIR	DENALI CIR	TYPE II - SLURRY SEAL	38,636	21/22	5
100	MOSHER RD	WATERMAN RD	GRANT LINE RD	CAPE SEAL	65,640	21/22	3
0	BRUCEVILLE RD	BIG HORN BLVD	SHELDON RD	TYPE II - MICROSURFACING	79,141	22/23	6
0	BRUCEVILLE RD	SHELDON RD	BIG HORN BLVD	TYPE II - MICROSURFACING	79,141	22/23	6
6	W. SONDIESA CT	LAKEPOINT DRIVE	CDS	TYPE II - SLURRY SEAL	14,690	22/23	0
7	BASKIN CT	BABSON DR	CDS	TYPE II - SLURRY SEAL	7,854	22/23	0
7	BISSELL CT	BABSON DR	CDS-SOUTH END	TYPE II - SLURRY SEAL	3,978	22/23	0
7	BRIDLEVAIL CT	YOSEMITE PARK WAY	CDS	TYPE II - SLURRY SEAL	10,360	22/23	0
7	CEDARVIEW WAY	W of BABSON DR	E of BABSON DR	TYPE II - SLURRY SEAL	31,330	22/23	0
7	CRATER LAKE WAY	GLACIER PARK WAY	LAKE TERRANCE DR	TYPE II - SLURRY SEAL	7,202	22/23	0
7	ERLTON CT	BABSON DR	CDS-SOUTH END	TYPE II - SLURRY SEAL	4,862	22/23	0
7	GLACIER PARK CT	GLACIER PARK WAY	CDS	TYPE II - SLURRY SEAL	7,608	22/23	0
7	GLACIER PARK WAY	LAKE TERRANCE DR	CRATER LAKE WAY	TYPE II - SLURRY SEAL	39,598	22/23	0
7	HALF DOME CT	YOSEMITE PARK WAY	CDS	TYPE II - SLURRY SEAL	7,660	22/23	0
7	LAKE TERRACE DR	LAKEPOINT DR	FOUR WINDS DR	TYPE II - SLURRY SEAL	121,644	22/23	0
7	LAKELAND WAY	MARSH CREEK WAY	LAKE TERRACE DR	TYPE II - SLURRY SEAL	49,478	22/23	0
7	MARSH CREEK WAY	MARSH POINT DR	LAKELAND WAY	TYPE II - SLURRY SEAL	54,314	22/23	0
7	MARSH POINT DR	LAKE TERRACE DR	LAKELAND WAY	TYPE II - SLURRY SEAL	62,900	22/23	0
7	MEADOWSIDE DR	LAKE TERRACE DR	MARSH CREEK WAY	TYPE II - SLURRY SEAL	9,720	22/23	0
7	PEYTON CT	BABSON DR	CDS-SOUTH END	TYPE II - SLURRY SEAL	6,930	22/23	0
7	SIERRA MEADOW CT	MARSH CREEK WAY	CDS	TYPE II - SLURRY SEAL	13,728	22/23	0
7	SONDIESA WAY	LAKEPOINT DRIVE	BABSON DR	TYPE II - MICROSURFACING	25,090	22/23	0
7	YOSEMITE PARK WAY	LAKE TERRACE DRIVE	LAKE TERRACE DRIVE	TYPE II - SLURRY SEAL	41,184	22/23	0

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
25	AUTUMN GROVE WAY	MAPLEVIEW WAY (W)	MAPLEVIEW WAY (E)	CAPE SEAL	26,702	22/23	2
25	BRONZE OAK CT	MAPLEVIEW WAY	CDS-WEST END	CAPE SEAL	9,873	22/23	2
25	FALL BREEZE CT	MAPLEVIEW WAY	CDS-WEST END	CAPE SEAL	10,348	22/23	2
25	FALL WAY	MAPLEVIEW WAY (E)	MAPLEVIEW WAY (W)	CAPE SEAL	26,000	22/23	2
25	FENWAY CT	MAPLEVIEW WAY	CDS-WEST END	CAPE SEAL	8,777	22/23	2
25	HARVEST OAK CT	NOVEMBER DR	CDS	CAPE SEAL	15,749	22/23	2
25	KATELYNN CT	SEASONS DR	CDS-NORTH END	TYPE II - SLURRY SEAL	14,137	22/23	2
25	LAGUNA GREEN CT	SEASONS DR	CDS - NW END	TYPE II - SLURRY SEAL	5,817	22/23	2
25	MANTLE CT	FALL WAY	CDS-SOUTH END	CAPE SEAL	5,245	22/23	2
25	MAPLEVIEW WAY	TIANT WAY (EAST)	TIANT WAY (WEST)	CAPE SEAL	63,908	22/23	2
25	NOVEMBER DR	SEASONS DR	MAPLEVIEW WAY	TYPE II - SLURRY SEAL	19,656	22/23	2
25	OCTOBER DR	SEASONS DR	MAPLEVIEW WAY	TYPE II - SLURRY SEAL	17,172	22/23	2
25	SEASONS DR	BRUCEVILLE RD	LAGUNA PARK DR	CAPE SEAL	120,246	22/23	2
25	TIANT WAY	MAPLEVIEW WY (WEST)	MAPLEVIEW WY (EAST)	CAPE SEAL	26,650	22/23	2
43	FRANKLIN HIGH RD	WHITELOCK PRKY	MCLEAN	TYPE II - MICROSURFACING	83,388	22/23	4
46	FRANKLIN HIGH RD	MCLEAN	STATHOS DR (W)	TYPE II - MICROSURFACING	102,813	22/23	1
50	LEWIS STEIN RD	SHELDON RD	W. STOCKTON BLVD	TYPE II - MICROSURFACING	83,940	22/23	2
50	W. STOCKTON BLVD	DUNISCH RD	LEWIS STEIN RD	TYPE II - MICROSURFACING	222,075	22/23	2
52	COCO BAY CT	STARFISH WAY	CDS	TYPE II - SLURRY SEAL	5,007	22/23	2
52	ELMSMERE CT	HARROGATE WAY	CDS-EAST END	TYPE II - SLURRY SEAL	16,607	22/23	2
52	GADSBY CT	HOYLETON WAY	CDS-WEST END	TYPE II - SLURRY SEAL	16,035	22/23	2
52	HARROGATE WAY	SOARING OAKS DR	RYEGATE DR	TYPE II - SLURRY SEAL	36,850	22/23	2
52	HOYLETON WAY	SOARING OAKS DR	RYEGATE DR	TYPE II - SLURRY SEAL	30,474	22/23	2
52	PARADISE BAY CT	STARFISH WAY	CDS	TYPE II - SLURRY SEAL	4,721	22/23	2

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
52	RYEGATE DR	HOYLETON WY	TRENHOLM DR	TYPE II - SLURRY SEAL	9,174	22/23	2
52	STARFISH WAY	TRENHOLM DR	WEST END	TYPE II - SLURRY SEAL	26,832	22/23	2
52	TURTLE COVE WAY	TRENHOLM DR	WEST END	TYPE II - SLURRY SEAL	11,180	22/23	2
56	BEAVER TAIL CT	BULL MOUNTAIN CIR	CDS-SOUTH END	TYPE II - SLURRY SEAL	6,307	22/23	2
56	BIG TIMBER DR	ELK GROVE BLVD	CARIBOU PEAK WAY	TYPE II - MICROSURFACING	47,061	22/23	2
56	BRANCHOAK CT	RED ELK DR	EAST END	TYPE II - SLURRY SEAL	11,715	22/23	2
56	BULL MOUNTAIN CIR	BIG TIMBER DR (S)	BIG TIMBER DR (N)	TYPE II - SLURRY SEAL	40,040	22/23	2
56	BURLOAK WAY	OAK VILLAGE WAY	PLAIN OAK WAY	TYPE II - SLURRY SEAL	16,484	22/23	2
56	CARIBOU PEAK WAY	BIG TIMBER DR (E)	BIG TIMBER DR (W)	TYPE II - SLURRY SEAL	49,582	22/23	2
56	HIDDEN HOLLOW CT	CARIBOU PEAK WAY	CDS-WEST END	TYPE II - SLURRY SEAL	15,407	22/23	2
56	LONGLEAF DR	BIG HORN BLVD	SW END OF BRIDGE	TYPE II - SLURRY SEAL	120,498	22/23	2
56	MEREOAK CIR	VILLAGE TREE DR	VILLAGE TREE DR	TYPE II - SLURRY SEAL	23,114	22/23	2
56	MONETTA DR	BIG HORN BLVD	E END	TYPE II - SLURRY SEAL	35,784	22/23	2
56	OAK VILLAGE WAY	PRIMOAK WAY	VILLAGE TREE DR	TYPE II - SLURRY SEAL	22,152	22/23	2
56	OAKBARK CT	RED ELK DR	EAST END	TYPE II - SLURRY SEAL	13,015	22/23	2
56	OAKBRIAR CIR	VILLAGE TREE DR	VILLAGE TREE DR	TYPE II - SLURRY SEAL	44,486	22/23	2
56	PLAINOAK WAY	RED ELK DR	VILLAGE TREE DR	TYPE II - SLURRY SEAL	27,144	22/23	2
56	PRIMOAK WAY	VILLAGE TREE DR (E END)	VILLAGE TREE DR (W END)	TYPE II - SLURRY SEAL	68,276	22/23	2
56	RED ELK DR	BIG HORN BLVD	VILLAGE TREE DR	TYPE II - SLURRY SEAL	82,800	22/23	2
56	VILLAGE TREE DR	BIG HORN BLVD	RED ELK DR	TYPE II - SLURRY SEAL	55,025	22/23	2
56	WINEWOOD CIR	VILLAGE TREE DR	VILLAGE TREE DR	TYPE II - SLURRY SEAL	24,648	22/23	2
56	WOODCOCK DR	RED ELK DR	CARIBOU PEAK WY	TYPE II - SLURRY SEAL	5,976	22/23	2

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
58	LAGUNA SPRINGS DR	CIVIC CENTER DRIVE	ELK GROVE BLVD	TYPE II - MICROSURFACING	26,400	22/23	5
58	LAGUNA SPRINGS DR	ELK GROVE BLVD	CIVIC CENTER DR	TYPE II - MICROSURFACING	29,040	22/23	5
58	LAGUNA SPRINGS DR	AUTO PASSAGE DR	CIVIC CENTER DR	TYPE II - MICROSURFACING	29,340	22/23	5
58	LAGUNA SPRINGS DR	CIVIC CENTER DR	AUTO PASSAGE DR	TYPE II - MICROSURFACING	29,340	22/23	5
63	BELTRAN CT	RED GINGER WAY	CDS	TYPE II - SLURRY SEAL	1,690	22/23	5
63	BLUEFIN WAY	DENALI CIR	DOVE SHELL WAY	TYPE II - SLURRY SEAL	22,984	22/23	5
63	BONITO CIR	HOPEWELL DR	HOPEWELL DR	TYPE II - SLURRY SEAL	41,600	22/23	5
63	CARINATA DR	BONITO CIR	WINKLE CIR	TYPE II - SLURRY SEAL	18,976	22/23	5
63	CARINATA DR	WINKLE CIR	WHITELOCK PKWY	TYPE II - SLURRY SEAL	7,392	22/23	5
63	DOVE SHELL WAY	DENALI CIR	WINKLE CIR	TYPE II - SLURRY SEAL	45,916	22/23	5
63	HOPEWELL DR	BONITO CIR	BIG HORN BLVD	TYPE II - SLURRY SEAL	29,696	22/23	5
63	MACELA DR	BONITO CIR	DENALI CIR	TYPE II - SLURRY SEAL	20,000	22/23	5
63	MORUM CT	DOVE SHELL WAY	CDS	TYPE II - SLURRY SEAL	4,030	22/23	5
63	PENION CT	WINKLE CIR	CDS	TYPE II - SLURRY SEAL	8,528	22/23	5
63	RED GINGER WAY	CARINATA DR	MACELA DR	TYPE II - SLURRY SEAL	39,962	22/23	5
63	SOLOMON DR	WINKLE CIR	BONITO CIR	TYPE II - SLURRY SEAL	17,340	22/23	5
74	ALASKA RANGE WAY	SHELDON CREEK DR	WHITE PEACOCK WAY	TYPE II - SLURRY SEAL	20,592	22/23	3
74	ALPS CT	ALASKA RANGE WAY	CDS - SOUTH END	TYPE II - SLURRY SEAL	5,170	22/23	3
74	BECKINGTON DR	WHITE PEACOCK WAY	CDS	TYPE II - SLURRY SEAL	71,022	22/23	3
74	CALLIPPE WAY	METALMARK CT	SHELDON CREEK DR	TYPE II - SLURRY SEAL	9,100	22/23	3
74	CASTLEHAVEN CT	BECKINGTON DR	CDS	TYPE II - SLURRY SEAL	13,461	22/23	3

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
74	CASTLELYONS CT	HARDING HALL DR	CDS	TYPE II - SLURRY SEAL	5,401	22/23	3
74	DISA ALPINE WAY	TRITONIA CT	STAPLEHURST WAY	TYPE II - SLURRY SEAL	36,582	22/23	3
74	GOSSAMER WAY	SILVERY BLUE WAY	SHELDON CREEK DR	TYPE II - SLURRY SEAL	10,634	22/23	3
74	HARDING HALL DR	SHELDON RD	BECKINGTON DR	TYPE II - SLURRY SEAL	40,716	22/23	3
74	HYPERIA CT	SPRING AZURE WAY	CDS	TYPE II - SLURRY SEAL	7,351	22/23	3
74	IVANPAH CT	SHELDON CREEK DR	CDS	TYPE II - SLURRY SEAL	14,241	22/23	3
74	KINGSLAND CT	W CDS	BECKINGTON DR	TYPE II - SLURRY SEAL	12,600	22/23	3
74	LITTLE WOOD CIR	SHELDON CREEK DR	SHELDON CREEK DR	TYPE II - SLURRY SEAL	21,632	22/23	3
74	METALMARK CT	CALLIPPE WAY	CDS	TYPE II - SLURRY SEAL	9,977	22/23	3
74	MYLITTA CT	GOSSAMER WAY	CDS	TYPE II - SLURRY SEAL	5,302	22/23	3
74	NEW MILLS CT	HARDING HALL DR	CDS	TYPE II - SLURRY SEAL	11,225	22/23	3
74	PANAMINT CT	WHITE PEACOCK WAY	CDS	TYPE II - SLURRY SEAL	16,555	22/23	3
74	PATRICKSWELL CT	HARDING HALL DR	CDS	TYPE II - SLURRY SEAL	5,505	22/23	3
74	PYRENEES CT	SIERRA NEVADA WAY	CDS	TYPE II - SLURRY SEAL	12,785	22/23	3
74	RED SATYR CT	DISA ALPINE WY	CDS	TYPE II - SLURRY SEAL	4,082	22/23	3
74	SAINT ARVANT CT	W CDS	BECKINGTON DR	TYPE II - SLURRY SEAL	12,600	22/23	3
74	SHELDON CREEK DR	SHELDON RD	BECKINGTON DR	TYPE II - SLURRY SEAL	87,264	22/23	3
74	SIERRA NEVADA WAY	ALASKA RANGE WY	WHITE PEACOCK WY	TYPE II - SLURRY SEAL	17,160	22/23	3
74	SILVERY BLUE WAY	GOSSAMER WY	DISA ALPINE WY	TYPE II - SLURRY SEAL	6,344	22/23	3
74	SONORAN WAY	DISA ALPINE WY	CALLIPPE WY	TYPE II - SLURRY SEAL	5,330	22/23	3
74	SPRING AZURE WAY	SHELDON CREEK DR	WHITE PEACOCK WAY	TYPE II - SLURRY SEAL	48,334	22/23	3
74	STAFFORDSHIRE CT	BECKINGTON DR	CDS	TYPE II - SLURRY SEAL	13,591	22/23	3
74	STAPLEHURST WAY	HARDING HALL DR	CDS - SOUTH END	TYPE II - SLURRY SEAL	19,545	22/23	3
74	STATIRA CT	DISA ALPINE WY	CDS	TYPE II - SLURRY SEAL	10,289	22/23	3

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
74	TENNIS CLUB CT	TRITONA CT	CDS	TYPE II - SLURRY SEAL	8,547	22/23	3
74	TRITONIA CT	DISA ALPINE WY	NORTH END	TYPE II - SLURRY SEAL	9,672	22/23	3
74	WANDSWORTH CT	HARDING HALL DR	CDS	TYPE II - SLURRY SEAL	5,635	22/23	3
74	WHITE PEACOCK CT	BECKINGTON DR	CDS	TYPE II - SLURRY SEAL	13,675	22/23	3
74	WHITE PEACOCK WAY	SHELDON CREEK DR	BECKINGTON DR	TYPE II - SLURRY SEAL	75,478	22/23	3
75	BENSON PL	MANDALAY WAY	CDS	TYPE II - SLURRY SEAL	6,155	22/23	3
75	CRESSWELL CT	HEATHERMIST WAY	CDS	TYPE II - SLURRY SEAL	2,184	22/23	3
75	EARLMAR CT	SPRINGHURST DR	WEST END	TYPE II - SLURRY SEAL	6,779	22/23	3
75	FALLBRIGHT CT	HEATHERMIST WAY	CDS	TYPE II - SLURRY SEAL	6,155	22/23	3
75	FALLBRIGHT WAY	HEATHERMIST WAY	HEATHERMIST WAY	TYPE II - SLURRY SEAL	20,878	22/23	3
75	GOLDY GLEN CT	MANDALAY CT	CDS	TYPE II - SLURRY SEAL	8,235	22/23	3
75	GOLDY GLEN WAY	STARFALL WAY	MANDALAY WAY	TYPE II - SLURRY SEAL	48,724	22/23	3
75	HARLOW CT	GOLDY GLEN WAY	CDS	TYPE II - SLURRY SEAL	7,325	22/23	3
75	HEATHERMIST CT	MANDALAY WAY	CDS	TYPE II - SLURRY SEAL	7,221	22/23	3
75	HEATHERMIST WAY	SPRINGHURST DR	MANDALAY WAY	TYPE II - SLURRY SEAL	43,810	22/23	3
75	MANDALAY CT	GOLDY GLEN WAY	CDS	TYPE II - SLURRY SEAL	10,113	22/23	3
75	MANDALAY WAY	GOLDY GLEN WAY	HEATHERMIST WAY	TYPE II - SLURRY SEAL	57,375	22/23	3
75	MARKETTA CT	GOLDY GLEN WAY	SOUTH END	TYPE II - SLURRY SEAL	8,105	22/23	3
75	REMBRANT CT	MANDALAY WY	CDS	TYPE II - SLURRY SEAL	7,897	22/23	3
75	ROSCOMARE CT	GOLDY GLEN WY	CDS - SOUTH END	TYPE II - SLURRY SEAL	9,561	22/23	3
75	SPRINGHURST DR	NORTH CAMDEN DR	SHELDON RD	TYPE II - SLURRY SEAL	110,250	22/23	3
75	STARFALL WAY	SUNNYCREST CT	GOLDY GLEN WY	TYPE II - SLURRY SEAL	23,010	22/23	3
75	SUNNYCREST CT	STARFALL WY	EAST END	TYPE II - SLURRY SEAL	4,394	22/23	3
75	WESTKNOLL AVE	STARFALL WY	MANDALAY WY	TYPE II - SLURRY SEAL	19,260	22/23	3

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
75	WETHERLY CT	MANDALAY WY	CDS	TYPE II - SLURRY SEAL	6,883	22/23	3
75	WICKERSHAM CT	FALLBRIGHT WY	CDS	TYPE II - SLURRY SEAL	5,947	22/23	3
75	WINDSPUN ST	SPRINGHURST DR	GOLDY GLEN WY	TYPE II - SLURRY SEAL	9,072	22/23	3
93	E. STOCKTON	ELKMONT WAY	ELKMONT WAY	PCC Intersection	7,500	22/23	0
93	ELKMONT WAY	E. STOCKTON BLVD	IRON ROCK WAY	CIP	115,710	22/23	0
93	IRON ROCK WAY	SOUTH END	HAMPTON OAK DR	3 LAYER CAPE SEAL	145,278	22/23	0
102	ATLANTIS DR	SLEEPYHOLLOW LN	CORFU DR	TYPE II - SLURRY SEAL	77,595	22/23	3
102	CHAMBRAY CT	DENIM RD	CDS	TYPE II - SLURRY SEAL	4,864	22/23	3
102	CHAMBRAY RD	MECCA RD	DENIM RD	TYPE II - SLURRY SEAL	71,264	22/23	3
102	CORFU DR	EXCELSIOR RD	ATLANTIS DR	TYPE II - SLURRY SEAL	163,080	22/23	3
102	DENIM RD	EXCELSIOR RD	CHAMBRAY RD	TYPE II - SLURRY SEAL	11,840	22/23	3
102	HALFWAY CT	QUEST CT	CDS	TYPE II - SLURRY SEAL	9,760	22/23	3
102	HALFWAY RD	QUEST CT	EXCELSIOR RD	TYPE II - SLURRY SEAL	8,046	22/23	3
102	LINSCOTT CT	SLEEPY HOLLOW LN	CDS	TYPE II - SLURRY SEAL	35,887	22/23	3
102	MACKEY RD	SHELDON RD	NW END	TYPE II - SLURRY SEAL	49,960	22/23	3
102	MECCA RD	CORFU DR	SOUTH END	TYPE II - SLURRY SEAL	19,162	22/23	3
102	MECCA RD	SHELDON RD	CDS - NORTH END	TYPE II - SLURRY SEAL	78,734	22/23	3
102	QUEST CT	HALFWAY CT	CDS	TYPE II - SLURRY SEAL	12,352	22/23	3
102	SLEEPY HOLLOW LN	SHELDON RD	CORFU DR	TYPE II - SLURRY SEAL	119,097	22/23	3
102	WHISPER HOLLOW CT	CALVINE RD	WILLOW HOLLOW LN	TYPE II - SLURRY SEAL	13,032	22/23	3
0	FRANKLIN HIGH RD	STATHOS DR (W)	QUAIL RUN LN	TYPE II - MICROSURFACING	207,690	23/24	1
0	FRANKLIN HIGH RD	QUAIL RUN LN	WHITELOCK PKWY	TYPE II - MICROSURFACING	34,970	23/24	4
0	WHITELOCK PKWY	BRUCEVILLE RD	BELLATERRA DR (E)	TYPE II - MICROSURFACING	71,280	23/24	0
0	WHITELOCK PKWY	BOLSSOM RIDGE DR	FRANKLIN BLVD	TYPE II - MICROSURFACING	108,216	23/24	0

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
0	WHITELOCK PKWY	BELLATERRA RD (E)	BLOSSOM RIDGE DR	TYPE II - MICROSURFACING	146,232	23/24	0
32	AZTECA CT	BRABANT WAY	CDS	TYPE II - MICROSURFACING	8,339	23/24	4
32	AZTECA WAY	PERCHERON DR	BRABANT WAY	TYPE II - MICROSURFACING	6,682	23/24	4
32	BASHKIR CT	BRABANT WAY	CDS	CAPE SEAL	5,200	23/24	4
32	BRABANT CT	BRABANT WAY	CDS	TYPE II - SLURRY SEAL	10,781	23/24	4
32	BRABANT WAY	AZTECA WAY	CDS	TYPE II - SLURRY SEAL	52,130	23/24	4
32	BURBERRY CT	IRIS MEADOW WAY	W CDS	TYPE II - SLURRY SEAL	7,553	23/24	4
32	CLEVELAND BAY WAY	IRIS MEADOW WAY	WELSH WAY	TYPE II - SLURRY SEAL	25,610	23/24	4
32	FALABELLA WAY	BRABANT WAY	SORRENA WAY	TYPE II - SLURRY SEAL	14,040	23/24	4
32	FOX TROTTER WAY	BRABANT WAY	FIRE POPPY DR	TYPE II - SLURRY SEAL	46,930	23/24	4
32	FRIESIAN WAY	IRIS MEADOW WAY	FIRE POPPY DR	TYPE II - SLURRY SEAL	16,328	23/24	4
32	IRIS MEADOW WAY	FIRE POPPY DR	BLOSSOM RANCH DR	TYPE II - SLURRY SEAL	74,275	23/24	4
32	LIPPIZAN CT	WESTFALEN WAY	CDS	TYPE II - SLURRY SEAL	9,587	23/24	4
32	NORIKER DR	PERCHERON DR	BRABANT WAY	TYPE II - SLURRY SEAL	9,324	23/24	4
32	PASO FINO WAY	WESTFALLEN WY	FOX TROTTER WY	TYPE II - SLURRY SEAL	44,876	23/24	4
32	PETERS RANCH WAY	BLOSSOM RANCH DR	IRIS MEADOW WAY	TYPE II - SLURRY SEAL	23,400	23/24	4
32	SORRENA WAY	FOX TROTTER WY	WESTFALLEN WY	TYPE II - SLURRY SEAL	12,324	23/24	4
32	TERSK WAY	IRIS MEADOW WY	FIRE POPPY DR	TYPE II - SLURRY SEAL	16,068	23/24	4
32	WELSH WAY	BRABANT WY	CLEVELAND BAY WY	TYPE II - MICROSURFACING	26,962	23/24	4
32	WESTFALEN WAY	PERCHERON DR	FOX TROTTER WY	TYPE II - SLURRY SEAL	44,720	23/24	4
32	WOOD LILY WAY	BLOSSOM RANCH DR	BRABANT WY	TYPE II - SLURRY SEAL	18,590	23/24	4
48	BRANCA WAY	VESPAS WAY	SAO TIAGO WAY	TYPE II - SLURRY SEAL	13,988	23/24	1
48	CAMACHA WAY	PORTO MONIZ WAY	SAO TIAGO WAY	TYPE II - SLURRY SEAL	30,316	23/24	1

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
48	FUNCHAL CT	PORTO MONIZ WAY	CDS	TYPE II - SLURRY SEAL	1,898	23/24	1
48	FUTURO CT	VILAMOURA WAY	CDS	TYPE II - SLURRY SEAL	4,238	23/24	1
48	PASSARO WAY	VILAMOURA WAY	VILAMOURA WAY	TYPE II - SLURRY SEAL	15,886	23/24	1
48	PATTI WAY	PORTO MONIZ WAY	100' W OF PORTO MONIZ WAY	TYPE II - SLURRY SEAL	2,600	23/24	1
48	PORTO MONIZ WAY	VILAMOURA WAY	FRANKLIN HIGH RD	TYPE II - SLURRY SEAL	45,422	23/24	1
48	RIO TEJO	PORTO MONIZ WAY	FRANKLIN HIGH RD	TYPE II - SLURRY SEAL	48,516	23/24	1
48	RIQUEZA CT	SAO TIAGO WAY	CDS	TYPE II - SLURRY SEAL	7,280	23/24	1
48	SALVATERRA WAY	VILAMOURA WAY	VILAMOURA WAY	TYPE II - SLURRY SEAL	33,696	23/24	1
48	SAO TIAGO WAY	PORTO MONIZ WAY	VILAMOURA WAY	TYPE II - SLURRY SEAL	46,670	23/24	1
48	STATHOS DR	143' E/OF FRANK GREG WAY	176' SE/OF RIO TEJO WAY	TYPE II - SLURRY SEAL	56,280	23/24	1
48	VESPAS WAY	VILAMOURA WAY	STATHOS DR	TYPE II - SLURRY SEAL	14,664	23/24	1
48	VILAMOURA WAY	FRANKLIN HIGH RD	FRANKLIN HIGH RD	TYPE II - SLURRY SEAL	81,345	23/24	1
59	BABYLON DR	CIVIC CENTER DR	NASSA CIR	TYPE II - SLURRY SEAL	16,960	23/24	5
59	BARCELLA DR	BRUCEVILLE RD	NASSA CIR	TYPE II - SLURRY SEAL	40,864	23/24	5
59	CANERIA WAY	CORDIALLY WAY	COLLIE WAY	TYPE II - SLURRY SEAL	34,450	23/24	5
59	CELLANA DR	NASSA CIR	DENALI CIR	TYPE II - SLURRY SEAL	35,392	23/24	5
59	CHICKSAW CT	CANERIA WAY	CDS	TYPE II - SLURRY SEAL	2,834	23/24	5
59	CLEMENZA WAY	CELLANA DR	CORDIALLY WAY	TYPE II - SLURRY SEAL	21,372	23/24	5
59	COLLIE WAY	BRUCEVILLE RD	CORDIALLY WAY	TYPE II - SLURRY SEAL	64,506	23/24	5
59	CORDIALLY WAY	WYMARK DR	CELLANA DR	TYPE II - SLURRY SEAL	160,524	23/24	5
59	DEARNE WAY	CORDIALLY WAY	PEAK FOREST WAY	TYPE II - SLURRY SEAL	6,604	23/24	5
59	DEBARNHART WAY	CORDIALLY WAY	NASSA CIR	TYPE II - SLURRY SEAL	11,518	23/24	5
59	DEMUI WAY	CLEMENZA WAY	WYMARK DR	TYPE II - SLURRY SEAL	19,760	23/24	5
59	HATHERTON WAY	MAISS WAY	PEAK FOREST WAY	TYPE II - SLURRY SEAL	6,750	23/24	5
59	KUGLER DR	CORDIALLY WAY	CELLANA DR	TYPE II - SLURRY SEAL	47,346	23/24	5

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
59	KUGLER WAY	CORDIALLY WAY	CELLANA DR	TYPE II SLURRY SEAL	47,346	23/24	5
59	MAISS WAY	CORDIALLY WAY	DENALI CIR	TYPE II - SLURRY SEAL	21,944	23/24	5
59	MIKETO WAY	DEMUI WAY	CELLANA DR	TYPE II - SLURRY SEAL	19,838	23/24	5
59	NASSA CIR	BARCELLA DR	BARCELLA DR	TYPE II - SLURRY SEAL	41,632	23/24	5
59	SHANELYN WAY	DEMUI WAY	CORDIALLY WAY	TYPE II - SLURRY SEAL	50,804	23/24	5
59	SPIESS CT	DENALI CIR	CDS	TYPE II - SLURRY SEAL	6,086	23/24	5
71	AGAVE WAY	FREESIA DR	MORNING GLORY WAY	TYPE II - MICROSURFACING	15,834	23/24	3
71	AMARYLLIS CT	SCARLET SAGE WAY	CDS	TYPE II - MICROSURFACING	13,669	23/24	3
71	ANTHEMIS CT	GOLDEN SAGE DR	CDS	TYPE II - SLURRY SEAL	12,297	23/24	3
71	BLUE MAIDEN CT	SATIN BELLS WAY	CDS	TYPE II - SLURRY SEAL	6,623	23/24	3
71	BLUE MAIDEN WAY	SHASTA LILY DR	SATIN BELLS WAY	TYPE II - SLURRY SEAL	51,662	23/24	3
71	BOTTLE BRUSH CT	FREESIA DR	CDS	TYPE II - SLURRY SEAL	12,889	23/24	3
71	BOUVARDIA CT	SHASTA LILY DR	CDS	TYPE II - SLURRY SEAL	10,289	23/24	3
71	CARISSA WAY	FREESIA DR	MORNING GLORY WAY	TYPE II - SLURRY SEAL	23,400	23/24	3
71	CORBALLY CT	CARISSA WAY	CDS	CAPE SEAL	5,195	23/24	3
71	CROCUS CT	FREESIA DR	CDS	CAPE SEAL	12,759	23/24	3
71	CYCLADIC CT	NEMEA WAY	CDS	TYPE II - SLURRY SEAL	6,493	23/24	3
71	DORIC CT	TEGEA WAY	CDS	TYPE II - SLURRY SEAL	11,303	23/24	3
71	FAREWELL CT	SHASTA LILY DR	CDS	TYPE II - SLURRY SEAL	9,150	23/24	3
71	GOLDEN SAGE DR	SHELDON NORTH DR	EAST END	TYPE II - SLURRY SEAL	40,068	23/24	3
71	HAWKESBURY CT	CARISSA WAY	CDS	CAPE SEAL	5,193	23/24	3
71	HOPEDALE CT	SHASTA LILY DR	CDS	TYPE II - SLURRY SEAL	14,293	23/24	3
71	IONEAN CT	MYSTRAS CIR	CDS	TYPE II - SLURRY SEAL	6,519	23/24	3
71	LILAC FAWN WAY	SHASTA LILY DR	BLUE MAIDEN WAY	TYPE II - SLURRY SEAL	6,682	23/24	3
71	LOCKEPORT CT	SHASTA LILY DR	CDS	TYPE II - SLURRY SEAL	13,513	23/24	3

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
71	MACEDONIAN CT	MYSTRAS CIR	CDS	TYPE II - SLURRY SEAL	8,079	23/24	3
71	MINOAN CT	NEMEA WAY	CDS	TYPE II - SLURRY SEAL	10,081	23/24	3
71	MOCKENHAUPT CT	SCARLET SAGE WAY	CDS	TYPE II - SLURRY SEAL	12,180	23/24	3
71	MORNING GLORY WAY	FREESIA DR	CARISSA WAY	TYPE II - MICROSURFACING	21,138	23/24	3
71	MYSTRAS CIR	TEGEA WAY	TEGEA WAY	TYPE II - SLURRY SEAL	48,048	23/24	3
71	NEMEA WAY	TEGEA WAY	SHASTA LILY DR	TYPE II - MICROSURFACING	26,000	23/24	3
71	NEWRY CT	AGAVE WAY	CDS	TYPE II - MICROSURFACING	6,363	23/24	3
71	NIGHTSHADE CT	BLUE MAIDEN WAY	CDS	TYPE II - SLURRY SEAL	8,079	23/24	3
71	OPP CT	WATER POPPY WAY	CDS	TYPE II - SLURRY SEAL	11,335	23/24	3
71	PINEDROPS CT	SHASTA LILY DRIVE	CDS	TYPE II - SLURRY SEAL	7,176	23/24	3
71	PRAIRIE SMOKE CT	BLUE MAIDEN WY	CDS	TYPE II - MICROSURFACING	9,255	23/24	3
71	ROYAL SUNSET CT	SHELDON NORTH DR	CDS-EAST END	TYPE II - MICROSURFACING	9,483	23/24	3
71	SATIN BELLS WAY	BLUE MAIDEN WAY	SHASTA LILY DR	TYPE II - SLURRY SEAL	5,824	23/24	3
71	SCARLET SAGE WAY	SHELDON NORTH DR	EAST END	TYPE II - MICROSURFACING	28,912	23/24	3
71	SCHUBERT CT	BLUE MAIDEN WY	CDS	TYPE II - SLURRY SEAL	8,105	23/24	3
71	SHASTA LILY DR	SHELDON NORTH DR	TEGEA WAY (NORTH)	TYPE II - SLURRY SEAL	90,006	23/24	3
71	SHASTA LILY DR	TEGEA WAY (NORTH)	FREESIA DR	TYPE II - SLURRY SEAL	45,990	23/24	3
71	SNAPDRAGON CT	SHELDON NORTH DR	CDS	TYPE II - MICROSURFACING	12,551	23/24	3
71	SNOW FIRE CT	SHELDON NORTH DR	CDS	TYPE II - SLURRY SEAL	9,431	23/24	3
71	TEGEA WAY	SHASTA LILY DR	SHASTA LILY DR	TYPE II - MICROSURFACING	32,916	23/24	3
71	THRACIAN CT	NEMEA WY	CDS	TYPE II - SLURRY SEAL	6,415	23/24	3
71	TWILLINGATE CT	CARISSA WAY	CDS	TYPE II - MICROSURFACING	9,405	23/24	3
71	WATER POPPY WAY	SCARLET SAGE WAY	GOLDEN SAGE DRIVE	TYPE II - SLURRY SEAL	23,400	23/24	3
77	ASPEN CREST CT	ELK CREST DR	CDS - WEST END	TYPE II - SLURRY SEAL	15,971	23/24	3

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
77	ASTER CREST CT	EMERALD VISTA DR	CDS	TYPE II - SLURRY SEAL	16,509	23/24	3
77	BANFF VISTA DR	EMERALD VISTA DR	E STOCKTON BLVD	TYPE II - SLURRY SEAL	102,720	23/24	3
77	BANGOR CT	EMERALD VISTA DR	WEST END	TYPE II - SLURRY SEAL	12,116	23/24	3
77	BIRCH CREST CT	ELK CREST DR	CDS - WEST END	TYPE II - SLURRY SEAL	15,807	23/24	3
77	BRODIE CT	EMERALD VISTA DR	WEST END	TYPE II - SLURRY SEAL	18,468	23/24	3
77	CAOHAL CT	EMERALD VISTA DR	CDS - WEST END	TYPE II - SLURRY SEAL	12,982	23/24	3
77	CELTIC WAY	FEICKERT DR	DIAMOND OAK WY	TYPE II - MICROSURFACING	10,692	23/24	3
77	CHERRY CREST CT	ELK CREST DR	CDS - WEST END	TYPE II - SLURRY SEAL	16,492	23/24	3
77	CORAL CREST CT	EMERALD CREST DR	CDS - WEST END	TYPE II - SLURRY SEAL	12,551	23/24	3
77	CROWN POINT WAY	BANFF VISTA DR	DIAMOND OAK WAY	TYPE II - MICROSURFACING	10,400	23/24	3
77	CROWN PRINCE CT	HOSPENTHAL WAY	CDS - EAST END	TYPE II - SLURRY SEAL	6,630	23/24	3
77	DEODAR CREST CT	ELK CREST DR	CDS - WEST END	TYPE II - SLURRY SEAL	15,807	23/24	3
77	DIAMOND CREST CT	EMERALD VISTA DR	CDS - WEST END	TYPE II - SLURRY SEAL	14,013	23/24	3
77	DIAMOND OAK WAY	END	HOSPENTHAL WY (S)	TYPE II - MICROSURFACING	73,840	23/24	3
77	E STOCKTON BLVD	2498' S/O BOND RD	BOND RD	TYPE II - SLURRY SEAL	102,418	23/24	3
77	ELK CREST DR	BOND RD	EMERALD VISTA DR	TYPE II - SLURRY SEAL	51,660	23/24	3
77	EMERALD CREST DR	BOND RD	EMERALD VISTA DR	TYPE II - SLURRY SEAL	65,760	23/24	3
77	EMERALD VISTA DR	EMERALD CREST DR	ORANGE CREST CT	TYPE II - MICROSURFACING	65,918	23/24	3
77	FEICKERT DR	EMERALD VISTA DR	EMERALD VISTA DR	TYPE II - MICROSURFACING	73,955	23/24	3
77	FERN CREST WAY	ELK CREST DR	EMERALD CREST DR	TYPE II - SLURRY SEAL	21,398	23/24	3
77	FIR CREST CT	ELK CREST DR	CDS - WEST END	TYPE II - SLURRY SEAL	7,533	23/24	3
77	GARLAND CREST CT	ELK CREST DR	EAST END	TYPE II - SLURRY SEAL	12,219	23/24	3
77	GRIMSBY CT	EMERALD VISTA DR	WEST END	TYPE II - SLURRY SEAL	13,208	23/24	3

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
77	HAZEL CREST CT	ELK CREST DR	CDS - EAST END	TYPE II - MICROSURFACING	7,253	23/24	3
77	HEPPNER CT	EMERALD VISTA DR	CDS - WEST END	TYPE II - SLURRY SEAL	16,466	23/24	3
77	Hospenthal Way	Banff Vista Dr	W/End	CAPE SEAL	25,818	23/24	3
77	HUME CT	EMERALD VISTA DR	CDS - WEST END	TYPE II - MICROSURFACING	24,292	23/24	3
77	IRIS CREST WAY	ELK CREST DR	EMERALD VISTA DR	TYPE II - MICROSURFACING	22,438	23/24	3
77	JASMINE CREST CT	FEICKERT DR	CDS	TYPE II - MICROSURFACING	15,391	23/24	3
77	JESTER CT	DIAMOND OAK WAY	CDS - WEST END	TYPE II - MICROSURFACING	9,905	23/24	3
77	KING OAK CT	BANFF VISTA DR	CDS - SOUTH END	TYPE II - MICROSURFACING	8,677	23/24	3
77	LIME CREST CT	FERN CREST WAY	NORTH END	TYPE II - SLURRY SEAL	5,233	23/24	3
77	LUJAN CREST CT	EMERALD VISTA DR	WEST END	TYPE II - SLURRY SEAL	12,031	23/24	3
77	OPAL CREST CT	FERN CREST WAY	NORTH END	TYPE II - SLURRY SEAL	3,094	23/24	3
77	ORANGE CREST CT	EMERALD VISTA DR	CDS - NORTH END	TYPE II - SLURRY SEAL	8,267	23/24	3
77	PEARL CREST CT	EMERALD CREST DR	CDS - WEST END	TYPE II - MICROSURFACING	6,831	23/24	3
77	QUEEN OAK CT	BANFF VISTA DR	CDS - NORTH END	CAPE SEAL	9,145	23/24	3
77	ZIRCON CREST CT	EMERALD VISTA DR	CDS - WEST END	TYPE II - SLURRY SEAL	13,701	23/24	3
87	BATEY AVE	LOCUST ST	RANCHO DR	TYPE II - SLURRY SEAL	54,110	23/24	2
87	BELLA VISTA PL	CUPERTINO DR	CDS	TYPE II - MICROSURFACING	10,530	23/24	2
87	BELLA VISTA WAY	MONTE CRESTA WAY	CUPERTINO DR	TYPE II - SLURRY SEAL	8,658	23/24	2
87	BUCKSKIN CT	SCHOOL ST	EAST END	TYPE II - SLURRY SEAL	9,653	23/24	2
87	BUGGYWHIP CT	SCHOOL ST	CDS - EAST END	TYPE II - MICROSURFACING	9,764	23/24	2
87	CLYDESDALE CT	SCHOOL ST	CDS - WEST END	TYPE II - SLURRY SEAL	14,765	23/24	2
87	CUPERTINO DR	BELLA VISTA WAY	PORTO BELLA WAY	TYPE II - SLURRY SEAL	36,680	23/24	2
87	DAPPLE CT	THOROUGHbred WAY	CDS	CAPE SEAL	10,711	23/24	2
87	DERR ST	LOCUST ST	ELK GROVE BLVD	TYPE II - SLURRY SEAL	12,000	23/24	2
87	EL GATO CT	PORTO ROSA DR	CDS - WEST END	TYPE II - MICROSURFACING	8,839	23/24	2

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
87	LAGUNA CREEK DR	SCHOOL ST	CDS - NORTH END	TYPE II - SLURRY SEAL	80,852	23/24	2
87	LOCUST ST	WEST END	EAST END	TYPE II - SLURRY SEAL	59,153	23/24	2
87	MONTE CRESTA WAY	PORTA ROSA DR	PORTO BELLA WAY	TYPE II - SLURRY SEAL	35,672	23/24	2
87	PACER CT	PORTO ROSA DR	CDS	TYPE II - SLURRY SEAL	14,715	23/24	2
87	PORTO BELLA WAY	CUPERTINO DR	MONTE CRESTA WY	TYPE II - MICROSURFACING	38,584	23/24	2
87	PORTO ROSA DR	ELK GROVE BLVD	MONTE CRESTA WAY	TYPE II - SLURRY SEAL	107,700	23/24	3
87	PORTO VISTA CT	MONTE CRESTA WY	CDS - EAST END	CAPE SEAL	7,930	23/24	2
87	QUARTER HORSE CT	THOROUGHbred WY	CDS	CAPE SEAL	7,019	23/24	2
87	RANCHO DR	WATERMAN RD	325' E/O BATEY DR	CAPE SEAL	76,212	23/24	2
87	RANCHO DR	LAGUNA CREEK DR	325' E/O BATEY AVE	TYPE II - SLURRY SEAL	70,488	23/24	2
87	SAN PAULO CIR	MONTE CRESTA WY	MONTE CRESTA WY	TYPE II - MICROSURFACING	24,570	23/24	2
87	SCHOOL ST	ELK GROVE BLVD	RANCHO DR	TYPE II - SLURRY SEAL	58,560	23/24	2
87	SHETLAND CT	LAGUNA CREEK DR	CDS - EAST END	TYPE II - SLURRY SEAL	11,968	23/24	3
87	THOROUGHbred WAY	PORTO ROSA DR	WATERMAN RD	TYPE II - SLURRY SEAL	24,076	23/24	3
87	VOOS CT	SCHOOL ST	CDS - EAST END	TYPE II - SLURRY SEAL	9,684	23/24	2
87	YOUNT CT	SCHOOL ST	CDS - EAST END	TYPE II - SLURRY SEAL	9,957	23/24	2
94	ANAKIN LN	NOHEA LN	JORDAN RANCH RD	TYPE II - SLURRY SEAL	10,166	23/24	3
94	BERT DR	BINGER DR	EAST END	CAPE SEAL	17,900	23/24	3
94	BINGER DR	NORSID DR	BERT DR	CAPE SEAL	20,200	23/24	3
94	CORLEY COVE LN	JORDAN RANCH RD	165' E/O JUSTAWEE CT	TYPE II - SLURRY SEAL	11,154	23/24	3
94	DANIELS CT	JORDAN RANCH RD	CDS	TYPE II - SLURRY SEAL	12,547	23/24	3
94	DIDORWILL CT	JORDAN RANCH RD	CDS	TYPE II - SLURRY SEAL	8,502	23/24	3
94	EDEVA WAY	BADER RD	WEST END	CAPE SEAL	29,674	23/24	3

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
94	GOOD SHEPHERD LN	SANDAGE AVE	CDS	TYPE II - SLURRY SEAL	16,500	23/24	3
94	JEANEVA WAY	BERT DR	NORSID DR	CAPE SEAL	18,715	23/24	3
94	JUSTAMERE LN	BADER RD	WEST END	TYPE II - MICROSURFACING	23,724	23/24	3
94	JUSTAWEE CT	CORLEY COVE LN	CDS	TYPE II - SLURRY SEAL	12,168	23/24	3
94	MENDOZA LN	130' W/O NOHEA LN	90' E/O NOHEA LN	TYPE II - SLURRY SEAL	5,720	23/24	3
94	MIKO CIR	JORDAN RANCH RD	JORDAN RANCH RD	TYPE II - SLURRY SEAL	44,356	23/24	3
94	NIEMANN AVE	BRADSHAW RD	319FT W/O BRADSHAW RD	TYPE II - SLURRY SEAL	13,398	23/24	3
94	NOHEA LN	MENDOZA LN	WADDELL LN	TYPE II - SLURRY SEAL	12,428	23/24	3
94	NORSID DR	CDS	BINGER DR	CAPE SEAL	17,880	23/24	3
94	OAK RANCH PL	BADER RD	CDS - WEST END	TYPE II - SLURRY SEAL	31,489	23/24	3
94	PINE ACRE CT	BADER RD	CDS - WEST END	CAPE SEAL	26,496	23/24	3
94	SANDAGE AVE	BRADSHAW RD	WEST END @ PVMNT CHNG	CAPE SEAL	56,107	23/24	3
94	WADDELL LN	JORDAN RANCH RD	CDS	TYPE II - SLURRY SEAL	19,058	23/24	3
95	ALMONDWILLOW WAY	BOND RD	STONEBROOK DR	TYPE II - SLURRY SEAL	35,316	23/24	3
95	BEAVERTON CT	STONEBROOK DR	CDS	TYPE II - SLURRY SEAL	11,825	23/24	3
95	BLUE FALLS CT	SIERRA RIVER DR	CDS	TYPE II - SLURRY SEAL	6,701	23/24	3
95	BOULDER RIVER WAY	BOND RD	STONEBROOK DR	TYPE II - SLURRY SEAL	34,580	23/24	3
95	BRENTON CT	SIERRA RIVER DR	CDS	TYPE II - SLURRY SEAL	11,647	23/24	3
95	BRIARTOWN CT	SIERRA RIVER DR	CDS	TYPE II - SLURRY SEAL	10,633	23/24	3
95	BROOKMONT CT	STONEBROOK DR	CDS	TYPE II - SLURRY SEAL	9,983	23/24	3
95	BRUCKNER CT	SIERRA RIVER DR	CDS	TYPE II - MICROSURFACING	4,419	23/24	3
95	CALLISTO CT	LYNDLEY PLAZA WAY	CDS	TYPE II - SLURRY SEAL	2,548	23/24	3

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
95	CLEAR SPRINGS CIR	BOULDER RIVER WAY	BOULDER RIVER WAY	TYPE II - SLURRY SEAL	23,556	23/24	3
95	COLWIN WAY	SIERRA RIVER DR	RAINBOW FALLS WAY	TYPE II - SLURRY SEAL	16,458	23/24	3
95	CRUZ CT	WATERMAN RD	CDS	TYPE II - SLURRY SEAL	17,203	23/24	3
95	DANTE CT	TROLIO WAY	CDS	TYPE II - SLURRY SEAL	10,607	23/24	3
95	EAST PARK DR	WEST END	STONEBROOK DR	TYPE II - SLURRY SEAL	37,212	23/24	3
95	GENSLER CT	SIERRA RIVER DR	CDS	TYPE II - SLURRY SEAL	11,585	23/24	3
95	GOODMAN CT	COLWIN WAY	CDS	TYPE II - MICROSURFACING	6,025	23/24	3
95	GRANITE FALLS CT	SIERRA RIVER DR	CDS WEST END	TYPE II - SLURRY SEAL	10,185	23/24	3
95	HAMBLEY CIR	SIERRA RIVER DR	SIERRA RIVER DR	TYPE II - SLURRY SEAL	30,212	23/24	3
95	HAVENVIEW WAY	STONEBROOK DR	LYNDLEY PLAZA WAY	TYPE II - MICROSURFACING	27,456	23/24	3
95	LOCKFORD WAY	EAST PARK DR	STONEBROOK DR	TYPE II - SLURRY SEAL	23,790	23/24	3
95	LOST SPRINGS CT	RAINBOW CREEK WAY	CDS	TYPE II - SLURRY SEAL	6,188	23/24	3
95	LYNDLEY PLAZA WAY	SIERRA RIVER DR	STONEBROOK DR	TYPE II - SLURRY SEAL	28,262	23/24	3
95	MANDRAKE CT	STONEBROOK DR	CDS	TYPE II - MICROSURFACING	10,347	23/24	3
95	MISTY RIVER WAY	SIERRA RIVER DR	STONEBROOK DR	CAPE SEAL	37,284	23/24	3
95	MISTY SPRINGS CT	RUSHING CREEK WAY	CDS	TYPE II - SLURRY SEAL	12,116	23/24	3
95	OAKLEY WAY	SIERRA RIVER DR	STONEBROOK DR	TYPE II - SLURRY SEAL	19,656	23/24	3
95	RAINBOW CREEK WAY	BOND RD	MISTY SPRINGS CT	TYPE II - SLURRY SEAL	22,334	23/24	3
95	RAINBOW FALLS WAY	LYNDLEY PLAZA WAY	STONE SPRINGS DR	TYPE II - SLURRY SEAL	38,376	23/24	3
95	RISING CREEK WAY	SIERRA RIVER DR	STONE SPRINGS DR	TYPE II - SLURRY SEAL	23,218	23/24	3
95	RIVER FALLS CT	SIERRA RIVER DR	CDS	TYPE II - SLURRY SEAL	6,863	23/24	3

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
95	RIVER SPRINGS WAY	RUSHING CREEK WAY	SIERRA RIVER DR	TYPE II - MICROSURFACING	7,852	23/24	3
95	RUSHING CREEK WAY	RAINBOW CREEK WAY	CDS	TYPE II - SLURRY SEAL	27,482	23/24	3
95	SHADOWROCK WAY	ALMONDWILLOW WAY	ALMONDWILLOW WAY	TYPE II - SLURRY SEAL	18,408	23/24	3
95	SIERRA RIVER DR	BOND RD	E PARK DR	TYPE II - SLURRY SEAL	159,660	23/24	3
95	STONE SPRINGS DR	SIERRA RIVER DR	STONEBROOK DR	TYPE II - SLURRY SEAL	49,356	23/24	3
95	STONE SPRINGS DR	WEST END	SIERRA RIVER DR	TYPE II - SLURRY SEAL	11,910	23/24	3
95	TIMBER RIVER WAY	SIERRA RIVER DR	STONEBROOK DR	TYPE II - MICROSURFACING	36,712	23/24	3
95	TROLIO WAY	SIERRA RIVER DR	MISTY RIVER WY	CAPE SEAL	21,268	23/24	3
95	WILLOW FALLS CIR	BOULDER RIVER WAY	BOULDER RIVER WAY	TYPE II - SLURRY SEAL	28,834	23/24	3
95	WILLOW POND CIR	STONE SPRINGS DR	STONE SPRINGS DR	TYPE II - MICROSURFACING	38,740	23/24	3
26	LEAL CT	ROSELIN WAY	CDS-SOUTH END	TYPE II - SLURRY SEAL	5,059	24/25	2
26	LEMONWOOD WAY	ROSELIN WAY	WILLOW VALE WAY	TYPE II - SLURRY SEAL	9,256	24/25	2
26	MIDDLESBORO WAY	ST AUGUSTINE DR	SOUTH WALES WAY	TYPE II - SLURRY SEAL	26,988	24/25	2
26	OAK MELLO CT	ST AUGUSTINE DR	CDS-SOUTH END	TYPE II - SLURRY SEAL	19,099	24/25	2
26	ROSELIN WAY	FRANKLIN BLVD	LEMONWOOD WY	TYPE II - SLURRY SEAL	31,850	24/25	2
26	S WALES WAY	ST AUGUSTINE DR	NORTH END	TYPE II - SLURRY SEAL	47,632	24/25	2
26	SAINT AUGUSTINE DR	FRANKLIN BLVD	WORCESTER WY	TYPE II - SLURRY SEAL	74,803	24/25	2
26	SEBRING CT	ST AUGUSTINE DR	CDS-EAST END	CAPE SEAL	8,094	24/25	2
26	TURNBERRY CT	ST AUGUSTINE DR	CDS-WEST END	CAPE SEAL	11,032	24/25	2
26	WORCESTER WAY	SOUTH WALES WY	ST AUGUSTINE DR	TYPE II - SLURRY SEAL	17,940	24/25	2
47	ABRIGO WAY	MACHADO RANCH DR	RIO TAMEGA DR	TYPE II - SLURRY SEAL	4,628	24/25	1

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
47	BEJA CT	GRACIOSA WAY	CDS	TYPE II - SLURRY SEAL	8,710	24/25	1
47	BELEZA CT	RIO CAVADO WAY	CDS	TYPE II - SLURRY SEAL	7,644	24/25	1
47	BOA NOVA DR	BILBY RD	BRUCEVILLE RD	TYPE II - MICROSURFACING	98,964	24/25	1
47	BRAGA CT	CASTRO VERDE WAY	CDS	TYPE II - SLURRY SEAL	4,550	24/25	1
47	CASTRO VERDE WAY	STATHOS DR	SAGRES WAY	TYPE II - SLURRY SEAL	57,096	24/25	1
47	CASTRO VERDE WAY	SAGRES WAY	FRANK GREG WAY	TYPE II - SLURRY SEAL	44,538	24/25	1
47	CHAVES CT	CASTRO VERDE WAY	CDS	TYPE II - SLURRY SEAL	7,020	24/25	1
47	DESERTAS CT	PEDRA DO SOL WAY	CDS	TYPE II - SLURRY SEAL	7,514	24/25	1
47	ESTRELA CT	RIO TAMEGA DR	CDS	TYPE II - SLURRY SEAL	4,966	24/25	1
47	FRANK GREG WAY	FRANKLIN HIGH RD	CAST VERDE WAY	TYPE II - SLURRY SEAL	29,588	24/25	1
47	GRACIOSA WAY	BOA NOVA DR	BOA NOVA DR	TYPE II - SLURRY SEAL	62,894	24/25	1
47	MACHICO WAY	FRANKLIN HIGH RD	BOA NOVA DR	TYPE II - SLURRY SEAL	30,082	24/25	1
47	MOURA CT	MACHICO WAY	CDS	TYPE II - SLURRY SEAL	2,210	24/25	1
47	NOVATO CT	GRACIOSA WAY	CDS	TYPE II - SLURRY SEAL	6,448	24/25	1
47	ODEMIRA WAY	RIO COVADO WY	BOA NOVA DR	TYPE II - SLURRY SEAL	14,170	24/25	1
47	OVAR CT	GRACIOSA WY	CDS	TYPE II - SLURRY SEAL	6,734	24/25	1
47	PAUL DO MAR WAY	GRACIOSA WY	OVAR CT	TYPE II - SLURRY SEAL	42,562	24/25	1
47	PEDRA DO SOL CT	PEDRA DO SOL WAY	CDS	TYPE II - SLURRY SEAL	2,704	24/25	1
47	PEDRA DO SOL WAY	MACHADO RANCH DR	BOA NOVA DR	TYPE II - SLURRY SEAL	48,880	24/25	1
47	PONTA DO SOL WAY	SAGRES WY	CASTRO VERDE WY	TYPE II - SLURRY SEAL	11,908	24/25	1
47	RIO CAVADO WAY	GRACIOSA WAY	GRACIOSA WAY	TYPE II - SLURRY SEAL	31,564	24/25	1
47	RIO DE ONAR WAY	CASTRO VERDE WAY	MACHICO WY	TYPE II - SLURRY SEAL	37,232	24/25	1

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
47	RIO TAMEGA DR	FRANKLIN HIGH RD	RIO TAMEGA DR	TYPE II - SLURRY SEAL	64,416	24/25	1
47	SAGRES WAY	CASTRO VERDE WY	RIO DE ONAR WY	TYPE II - SLURRY SEAL	24,986	24/25	1
47	SANTO CT	GRACIOSA WY	CDS	TYPE II - SLURRY SEAL	3,744	24/25	1
47	SERTA CT	GRACIOSA WY	CDS	TYPE II - SLURRY SEAL	6,578	24/25	1
47	STATHOS DR	176' SE OF RIO TEJO WAY	BOA NOVA DR	TYPE II - MICROSURFACING	28,400	24/25	1
47	TAVIRA CT	PEDRA DO SOL WAY	CDS	TYPE II - SLURRY SEAL	9,230	24/25	1
47	VALEDA CT	RIO DE ONAR WY	CDS	TYPE II - SLURRY SEAL	5,512	24/25	1
47	VIA CINTA CT	CASTRO VERDE WY	CDS	TYPE II - SLURRY SEAL	6,448	24/25	1
47	VILA REAL WAY	FRANKLIN HIGH RD	CASTRO VERDE WY	TYPE II - SLURRY SEAL	10,036	24/25	1
49	QUAIL RUN LN	FRANKLIN HIGH RD	BRUCEVILLE RD	TYPE II - SLURRY SEAL	34,580	24/25	1
49	SANTAREM CT	ELVORA WAY	CDS	TYPE II - SLURRY SEAL	6,500	24/25	1
53	ARBORFIELD DR	SOARING OAKS DR	WYNNDEL WAY	TYPE II - SLURRY SEAL	9,765	24/25	2
53	BOWMONT WAY	HENDON WAY	GALLATIN DR	TYPE II - SLURRY SEAL	51,974	24/25	2
53	BRANDAMORE CT	BOWMONT WAY	CDS-EAST END	TYPE II - SLURRY SEAL	18,059	24/25	2
53	CARRCROFT DR	HENDON WAY	SOARING OAKS DR	CAPE SEAL	10,836	24/25	2
53	CORWIN CT	HENDON WAY	CDS-NORTH END	TYPE II - SLURRY SEAL	6,025	24/25	2
53	DELBURNS CT	WYNNDEL WAY	CDS-SOUTH END	TYPE II - SLURRY SEAL	10,185	24/25	2
53	DENHOLM CT	WYNNDEL WAY	CDS-SOUTH END	TYPE II - SLURRY SEAL	15,697	24/25	2
53	DUNBLANE WAY	WYNNDEL WAY	SOARING OAKS DR	TYPE II - SLURRY SEAL	13,332	24/25	2
53	ESMONT CT	WYNNDEL WAY	CDS-SOUTH END	TYPE II - SLURRY SEAL	5,167	24/25	2
53	FAIRLIGHT CT	WYNNDEL WAY	CDS-NORTH END	TYPE II - SLURRY SEAL	15,151	24/25	2
53	GALLATIN DR	SOARING OAKS DR	BOWMONT WAY	TYPE II - SLURRY SEAL	8,864	24/25	2
53	HENDON WAY	BOWMONT WAY	GALLATIN DR	CAPE SEAL	33,150	24/25	2
53	RIFTON CT	BOWMONT WY	CDS-SOUTH END	CAPE SEAL	5,657	24/25	2
53	RYLAND CT	BOWMONT WY	CDS-WEST END	CAPE SEAL	15,589	24/25	2

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
53	WILLSALL CT	BOWMONT WY	CDS-EAST END	TYPE II - SLURRY SEAL	9,895	24/25	2
53	WYNNDEL WAY	DUNBLANE WY (SOUTH)	DUNBLANE WY (NORTH)	TYPE II - SLURRY SEAL	75,608	24/25	2
65	ALFAMA WAY	PONTA DELGADA DR	LOUSADA DR	TYPE II - SLURRY SEAL	32,301	24/25	5
65	AMARES CIR	LOUSADA DR	LOUSADA DR	TYPE II - SLURRY SEAL	43,602	24/25	5
65	ARCOS WAY	SINTRA WAY	NELAS WAY	TYPE II - SLURRY SEAL	5,481	24/25	5
65	ARRABIDA CT	SINTRA WAY	ARRABIDA CT	TYPE II - SLURRY SEAL	1,784	24/25	5
65	ATRIO CIR	PONTA DELGADA DR	SERRA ESTRELA DR	TYPE II - SLURRY SEAL	35,856	24/25	5
65	BOLCETTO CIR	CAPE VERDE DR (S)	CAPE VERDE DR (N)	TYPE II - SLURRY SEAL	40,794	24/25	5
65	CALHAY WAY	VILA GALE WAY	CARICO WAY	TYPE II - SLURRY SEAL	21,450	24/25	5
65	CALHETA WAY	PORTO BAY DR	PORTO BAY DR	TYPE II - SLURRY SEAL	52,530	24/25	5
65	CAPE VERDE DRIVE	WHITELOCK PARKWAY	PONTA DELGADA DRIVE	TYPE II - SLURRY SEAL	34,100	24/25	5
65	CAPE VERDE DRIVE	POPPY RIDGE ROAD	WHITELOCK PARKWAY	TYPE II - SLURRY SEAL	36,820	24/25	5
65	CAPE VERDE DRIVE	PONTA DELGADA DRIVE	NORTH END OF ROAD	TYPE II - SLURRY SEAL	32,395	24/25	5
65	CARAMBOLA WAY	CAPE VERDE DR	POINTA DELGADA DR	TYPE II - SLURRY SEAL	23,504	24/25	5
65	CARCAVELOS WAY	CARICO WAY	CAPE VERDE	TYPE II - SLURRY SEAL	12,375	24/25	5
65	CARICO WAY	CAPE VERDE DRIVE	PONTA DELGADA DRIVE	TYPE II - SLURRY SEAL	31,980	24/25	5
65	CARICO WAY	PONTA DELGADA DRIVE	CALHAY WAY	TYPE II - SLURRY SEAL	18,450	24/25	5
65	CARICO WAY	CALHAY WAY	TROPICAL WAY	TYPE II - SLURRY SEAL	12,600	24/25	5
65	CARICO WAY	TROPICAL WAY	PORTO BAY DRIVE	TYPE II - SLURRY SEAL	26,250	24/25	5
65	GREAT SKUA WAY	PONTA DELGADA DR	CARICO WAY	TYPE II - SLURRY SEAL	14,300	24/25	5
65	LOTZ PKWY	LAGUNA SPRING DR	WHITELOCK PKWY	TYPE II - SLURRY SEAL	332,772	24/25	5
65	LOUSADA DR	WHITELOCK PKWY	END OF ROAD	TYPE II - SLURRY SEAL	41,600	24/25	5
65	MIRANDELA WY	SINTRA WAY	VIZELA WAY	TYPE II - SLURRY SEAL	12,142	24/25	5
65	NELAS WY	PONTA DELGANDA DR	MIRANDELA WY	TYPE II - SLURRY SEAL	18,486	24/25	5
65	PENELA WY	SERRA ESTRELA DR	RIA FORMOSA WY	TYPE II - SLURRY SEAL	17,160	24/25	5

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
65	PENELA WY	VIZELA	155' N OF PONTA DELGADA DR	TYPE II - SLURRY SEAL	28,314	24/25	5
65	PONTA DELGADA DR	CARICO WAY	LOTZ PKWY	TYPE II - SLURRY SEAL	94,240	24/25	5
65	PORTO BAY DR	LOTZ PKWY	ATRIO CIR	TYPE II - SLURRY SEAL	19,260	24/25	5
65	PORTO BAY DR	LOTZ PKWY	ATRIO CIR	TYPE II - SLURRY SEAL	19,260	24/25	5
65	RIA FORMOSA WY	SERRA ESTRELLA DR	PENELA WY	TYPE II - SLURRY SEAL	30,160	24/25	5
65	RIA FORMOSA WY	PENELA WY	SERRA ESTRELA	TYPE II - SLURRY SEAL	7,020	24/25	5
65	SAO VICENTE WAY	CALHETA WAY	CAPE VERDE DR	TYPE II - SLURRY SEAL	7,800	24/25	5
65	SERRA ESTRELA DR	LOTZ PKWY	ATRIO CIR	TYPE II - SLURRY SEAL	16,960	24/25	5
65	SERRA ESTRELA DR	LOTZ PKWY	ATRIO CIR	TYPE II - SLURRY SEAL	16,960	24/25	5
65	SINTRA WAY	VIZELA WAY	155' N OF PONTA DELGADA DR	TYPE II - SLURRY SEAL	28,080	24/25	5
65	STORM PETREL CT	CARCAVELOS WY	CDS	TYPE II - SLURRY SEAL	4,160	24/25	5
65	TROPICAL WAY	CARICO WY	PORTO BAY DR	TYPE II - SLURRY SEAL	17,550	24/25	5
65	VILA GALE WAY	CARICO WAY	CALHAY WAY	TYPE II - SLURRY SEAL	13,650	24/25	5
65	VILA GALE WAY	CALHAY WAY	PORTO BAY DR	TYPE II - SLURRY SEAL	4,810	24/25	5
65	VIZELA WY	LOUSADA DR	SINTRA WY	TYPE II - SLURRY SEAL	13,130	24/25	5
65	VIZELA WY	SINTRA WY	MIRANDELA WY	TYPE II - SLURRY SEAL	28,912	24/25	5
65	VIZELA WY	MIRANDELA WY	END	TYPE II - SLURRY SEAL	23,816	24/25	5
65	W STOCKTON BLVD	WHITELOCK PKWY	2936' N/W WHITELOCK PKWY	TYPE II - SLURRY SEAL	59,220	24/25	5
65	WINKLE CIR	DENALI CIR	CARINATA DR	TYPE II - SLURRY SEAL	49,010	24/25	5
78	AMETHYST WAY	HALVERSON DR	ELK WAY	TYPE II - SLURRY SEAL	16,120	24/25	3
78	ARGUS CT	EGRET DR	CDS - END	TYPE II - SLURRY SEAL	11,205	24/25	3
78	BARTH ST	HALVERSON DR	ELK WAY	TYPE II - SLURRY SEAL	20,150	24/25	3
78	CATFISH CT	LAMPREY DR	CDS	TYPE II - SLURRY SEAL	4,498	24/25	3
78	CELITO CT	LOS BANOS WAY	SOUTH END	CAPE SEAL	3,094	24/25	3

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
78	CRUCERO DR	TERRA LINDA DR	EAST END	TYPE II - SLURRY SEAL	24,726	24/25	3
78	DINUBA CT	TERRA LINDA DR	CDS - WEST END	CAPE SEAL	7,739	24/25	3
78	EGRET DR	BOND RD	LUJAN DR	TYPE II - SLURRY SEAL	61,050	24/25	3
78	EL TOREADOR WAY	LOS BANOS WAY	LOS TORRES DR	TYPE II - SLURRY SEAL	38,740	24/25	3
78	ELK WAY	ELK GROVE FLORIN RD	LUJAN DR (WEST INTERSECTION)	TYPE II - SLURRY SEAL	155,700	24/25	3
78	EMILY ST	HALVERSON DR	KELSEY DR	TYPE II - SLURRY SEAL	37,100	24/25	3
78	GARNET CREST CT	EMERALD CREST DR	CDS - EAST END	TYPE II - SLURRY SEAL	12,265	24/25	3
78	GARNET CT	AMETHYST WAY	EAST END	TYPE II - SLURRY SEAL	5,616	24/25	3
78	GEM CREST WAY	EMERALD CREST DR	EMERALD VISTA DR	TYPE II - SLURRY SEAL	22,724	24/25	3
78	HALVERSON DR	TERRA LINDA DR	ELK GROVE FLORIN RD	TYPE II - SLURRY SEAL	79,200	24/25	3
78	HUMMINGBIRD WAY	EGRET DR	LOS TORRES DR	CAPE SEAL	14,950	24/25	3
78	JADE CREST CT	EMERALD CREST DR	EAST END	TYPE II - SLURRY SEAL	12,427	24/25	3
78	KIWI CIR	EGRET DR	EGRET DR	TYPE II - SLURRY SEAL	23,712	24/25	3
78	LAMPREY DR	TROUT WAY	ELF GROVE FLORIN RD	TYPE II - SLURRY SEAL	47,658	24/25	3
78	LOS BANOS WAY	BOND RD	EL TOREADOR WAY	CAPE SEAL	41,106	24/25	3
78	LOS TORRES DR	EL TOREADOR WAY	LUJAN DR	TYPE II - SLURRY SEAL	37,950	24/25	3
78	LOS TORRES DR	LUJAN DR	ELK WAY	TYPE II - SLURRY SEAL	24,030	24/25	3
78	LUJAN DR	EMERALD VISTA DR	KELSEY DR	CAPE SEAL	115,038	24/25	3
78	MARK ST	HALVERSON DR	ELK WAY	TYPE II - SLURRY SEAL	27,118	24/25	3
78	MONTEGO CT	LUJAN DR	CDS - WEST END	TYPE II - SLURRY SEAL	6,742	24/25	3
78	MOYNELLO CT	HALVERSON DR	SOUTH END	TYPE II - SLURRY SEAL	13,312	24/25	3
78	RUBY CREST CT	EMERALD CREST DR	EAST END	TYPE II - SLURRY SEAL	12,505	24/25	3
78	SANGRIA CT	TERRA LINDA DR	CDS - WEST END	CAPE SEAL	7,808	24/25	3
78	SHINER CT	TROUT WY	CDS	TYPE II - SLURRY SEAL	5,200	24/25	3

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
78	SUMERLIN CT	ELK WY	EAST END	TYPE II - SLURRY SEAL	10,374	24/25	3
78	TERRA LINDA DR	BOND RD	LUJAN DR	CAPE SEAL	65,009	24/25	3
78	TERRA LINDA DR	LUJAN DR	ELK WY	TYPE II - SLURRY SEAL	33,041	24/25	3
78	TORREY WAY	EL TOREADOR WY	TERRA LINDA DR	TYPE II - SLURRY SEAL	9,646	24/25	3
78	TROUT CT	TROUT WY	CDS	TYPE II - SLURRY SEAL	3,016	24/25	3
78	TROUT WAY	BOND RD	LAMPREY DR	TYPE II - SLURRY SEAL	45,812	24/25	3
78	TULARE CT	LOS TORRES DR	CDS - EAST END	TYPE II - SLURRY SEAL	7,791	24/25	3
78	VIA CT	TERRA LINDA DR	WEST END	TYPE II - SLURRY SEAL	6,148	24/25	3
78	WREN CIR	EGRET DR	EGRET DR	CAPE SEAL	29,718	24/25	3
82	ALAMEDA PARK DR	CALVINE RD	BROWN RD	TYPE II - SLURRY SEAL	51,948	24/25	3
82	ARBORWOOD CT	LAKEMONT DR	CDS	TYPE II - SLURRY SEAL	7,773	24/25	3
82	BALBOA PARK WAY	ALAMEDA PARK DR	LAKEMONT DR	TYPE II - SLURRY SEAL	28,834	24/25	3
82	BANYON TREE CT	BROWN RD	CDS	TYPE II - SLURRY SEAL	13,649	24/25	3
82	BRISTOL PLAZA WAY	HERITAGE HILL DR	LAKEMONT DR	TYPE II - SLURRY SEAL	26,078	24/25	3
82	BROWN RD	PATINA WAY	WATERMAN RD	TYPE II - SLURRY SEAL	107,712	24/25	3
82	BROWN RD	ELK GROVE FLORIN RD	EAST END	TYPE II - SLURRY SEAL	39,879	24/25	3
82	BROWN RD	FOUR SEASONS DR	PATINA WY	TYPE II - SLURRY SEAL	21,465	24/25	3
82	CALYPSO CT	LAKEMONT DR	CDS	TYPE II - SLURRY SEAL	7,877	24/25	3
82	CAMINO VISTA WAY	LAKEMONT DR	BROWN RD	CAPE SEAL	24,700	24/25	3
82	CAMPOBELLO CT	CAMINO VISTA WAY	CDS	CAPE SEAL	9,359	24/25	3
82	CHANDLER HILL CT	ALAMEDA PARK DR	CDS	CAPE SEAL	11,023	24/25	3
82	COLD WATER CT	LAKEMONT DR	CDS	TYPE II - SLURRY SEAL	8,137	24/25	3
82	CROSSCOURT WAY	ALAMEDA PARK DR	LAKEMONT DR	TYPE II - SLURRY SEAL	41,054	24/25	3

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
82	CYPRESS BLUFF CT	LAKEMONT DR	CDS	TYPE II - SLURRY SEAL	7,637	24/25	3
82	DEVON CREST WAY	HERITAGE HILL DR	BROWN RD	TYPE II - SLURRY SEAL	28,288	24/25	3
82	ECHO RIDGE CT	HERITAGE HILL DR	CDS	TYPE II - SLURRY SEAL	10,633	24/25	3
82	HERITAGE HILL DR	BROWN RD	CALVINE RD	TYPE II - SLURRY SEAL	62,524	24/25	3
82	LAKEMONT DR	WEST END	CROSSCOURT WAY	TYPE II - SLURRY SEAL	94,240	24/25	3
82	LAS CASITAS CT	LAKEMONT DR	CDS	CAPE SEAL	10,757	24/25	3
82	LUKEN CT	MERRY HILL WAY	END	TYPE II - SLURRY SEAL	3,978	24/25	3
82	MERRY HILL WAY	CALVINE RD	S END	TYPE II - SLURRY SEAL	35,905	24/25	3
82	MORGAN POINT CT	CAMINO VISTA WAY	CDS	TYPE II - SLURRY SEAL	12,421	24/25	3
82	PATINA WAY	BROWN RD	LAKEMONT DR	TYPE II - SLURRY SEAL	17,186	24/25	3
82	PIAZZA CT	PATINA WAY	CDS	TYPE II - SLURRY SEAL	5,018	24/25	3
82	ROYAL HEIGHTS CT	CAMINO VISTA WAY	CDS	CAPE SEAL	8,391	24/25	3
82	SERAFINO CT	LAKEMONT DRIVE	CDS	CAPE SEAL	7,851	24/25	3
82	TERRACOTTA CIR	LAKEMONT DR	END	TYPE II - SLURRY SEAL	30,160	24/25	3
82	TERRACOTTA CT	LAKEMONT DR	CDS	TYPE II - SLURRY SEAL	3,666	24/25	3
95	WINDING RIVER WAY	MISTY RIVER WAY	STONEBROOK DR	CAPE SEAL	20,384	24/25	3
101	JETMAR WAY	GRANT LINE RD	WEST END	TYPE II - SLURRY SEAL	99,050	24/25	3
104	CANTER DR	EQUESTRIAN DR	WRANGLER DR	TYPE II - SLURRY SEAL	43,520	24/25	3
104	EQUESTRIAN DR	GRANT LINE RD	CDS	CAPE SEAL	136,864	24/25	3
104	SHERMAN OAKS CT	GRANT LINE RD	SE END-CDS	TYPE II - SLURRY SEAL	28,450	24/25	3
1	HARBOUR POINT DR	LAGUNA BLVD	KAUSEN DR	TYPE II SLURRY SEAL	24,150	25/26	0
1	HIGH TECH CT	LAGUNA BLVD	CDS	TYPE II SLURRY SEAL	34,224	25/26	0
1	KAUSEN DR	HARBOUR POINT DR	CDS	TYPE II SLURRY SEAL	24,451	25/26	0

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
1	LAGUNA MAIN ST	NORTH END	LAGUNA BLVD	TYPE II SLURRY SEAL	21,825	25/26	0
2	BASTONA DR	HARBOUR POINT DR	BASTONA DR	TYPE II SLURRY SEAL	112,536	25/26	0
2	CANMOOR CIR	GALEN DR	GALEN DR	TYPE II SLURRY SEAL	36,790	25/26	0
2	CERMAK WAY	YARNELL WAY	LA TONIS WAY	TYPE II SLURRY SEAL	20,410	25/26	0
2	GALEN DR	YARNELL WAY	HARBOUR POINT DR	TYPE II SLURRY SEAL	27,092	25/26	0
2	GALEN DR	HARBOUR POINT DR	BABSON DR	TYPE II SLURRY SEAL	16,642	25/26	0
2	HARBOUR POINT DR	LAGUNA BLVD	ELK GROVE BLVD	TYPE II SLURRY SEAL	483,648	25/26	0
2	HEGER WAY	YARNELL WAY	LA TONIS WAY	TYPE II SLURRY SEAL	20,488	25/26	0
2	HERBON WAY	BASTONA DR	BASTONA DR	TYPE II - MICROSURFACING	20,254	25/26	0
2	KLAGGE CT	LONGPORT CT	CDS	TYPE II SLURRY SEAL	24,602	25/26	0
2	LA TONIS WAY	BASTONA DR	CANMOOR CIR	TYPE II SLURRY SEAL	24,440	25/26	0
2	LONGPORT CT	HARBOUR POINT DR	CDS	TYPE II - MICROSURFACING	32,062	25/26	0
2	MARITIME DR	N of HARBOUR POINT DR	S of HARBOUR POINT DR	TYPE II SLURRY SEAL	125,784	25/26	0
2	OCEAN POINT WAY	MARITIME DR	SEA CLIFF WAY	TYPE II SLURRY SEAL	8,502	25/26	0
2	SANDY BEACH WAY	MARITIME DR	SEA CLIFF WAY	TYPE II SLURRY SEAL	11,492	25/26	0
2	SEA CLIFF CT	OCEAN POINT WAY	CDS	TYPE II SLURRY SEAL	7,982	25/26	0
2	SEA CLIFF WAY	MARITIME DR	OCEAN POINT WAY	TYPE II SLURRY SEAL	93,028	25/26	0
24	ACROPOLIS ST	PASEO DEL SOL WAY	LAGUNA PARK DR	TYPE II SLURRY SEAL	24,776	25/26	2
24	ADELANTE CT	PASEO DEL SOL WAY	CDS-SOUTH END	TYPE II - MICROSURFACING	8,632	25/26	2
24	CARTERA CT	PASEO DEL SOL WAY	CDS-WEST END	CAPE SEAL	8,339	25/26	2
24	CELESTE CT	PASEO DEL SOL WAY	CDS-EAST END	CAPE SEAL	11,823	25/26	2
24	FUEGO WAY	PASEO DEL SOL WAY	PASEO DEL SOL WAY	CAPE SEAL	27,092	25/26	2
24	GRASSY KNOLL WAY	LAGUNA PARK DR	LAGUNA VALE WAY	TYPE II SLURRY SEAL	13,780	25/26	2

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
24	GUILLERMINA CT	ACROPOLIS ST	CDS	TYPE II SLURRY SEAL	17,127	25/26	2
24	LAGUNA GLEN DR	LAGUNA PARK DR	LAGUNA VILLA WAY	TYPE II - MICROSURFACING	12,341	25/26	2
24	LAGUNA KNOLL CT	LAGUNA TRAIL WAY	CDS-SOUTH END	TYPE II SLURRY SEAL	5,657	25/26	2
24	LAGUNA PARK DR	LAGUNA BLVD	LAGUNA BLVD	TYPE II - MICROSURFACING	287,584	25/26	2
24	LAGUNA SHORE WAY	LAGUNA VILLA WAY (W)	LAGUNA VILLA WAY (E)	TYPE II - MICROSURFACING	27,066	25/26	2
24	LAGUNA TRAIL WAY	LAGUNA VILLA WAY (S)	LAGUNA VILLA WAY (N)	CAPE SEAL	31,642	25/26	2
24	LAGUNA VALE WAY	LAGUNA PARK DR	OTTER CREEK WAY	CAPE SEAL	53,612	25/26	2
24	LAGUNA VILLA WAY	LAGUNA PARK DR	LAGUNA VILLA WAY	TYPE II SLURRY SEAL	117,666	25/26	2
24	MARSHHAWK CT	OTTER CREEK WAY	CDS-WEST END	TYPE II - MICROSURFACING	11,251	25/26	2
24	OTTER CREEK WAY	LAGUNA PARK DR	LAGUNA VALE WY	TYPE II SLURRY SEAL	10,302	25/26	2
24	PASEO DEL SOL WAY	ACROPOLIS ST (SOUTH)	ACROPOLIS ST (NORTH)	TYPE II - MICROSURFACING	110,994	25/26	2
24	PRIMERA CT	PASEO DEL SOL WY	CDS-SOUTH END	CAPE SEAL	9,353	25/26	2
24	RANCHO LAGUNA DR	LAGUNA PARK DR	PASEO DEL SOL WY	TYPE II SLURRY SEAL	23,040	25/26	2
24	SPARROW HAWK CT	LAGUNA PARK DR	CDS-EAST END	TYPE II - MICROSURFACING	9,765	25/26	2
24	TERRAZA CT	FUEGO WY	CDS-SOUTH END	TYPE II - MICROSURFACING	10,445	25/26	2
33	ADELINE PL	AUTUMN SAGE WAY	CDS	TYPE II SLURRY SEAL	5,687	25/26	4
33	AUTUMN SAGE WAY	ORCHID RANCH WAY	GOLD POPPY WAY	TYPE II SLURRY SEAL	53,482	25/26	4
33	BLOSSOM RANCH DR	BLOSSOM RIDGE DR	PERCHERON DR	TYPE II SLURRY SEAL	39,988	25/26	4
33	BLOSSOM RIDGE DR	FRANKLIN BLVD	WHITELOCK PKWY	TYPE II SLURRY SEAL	94,716	25/26	4
33	BLUE LUPINE PL	GOLD POPPY WAY	CDS	TYPE II SLURRY SEAL	10,783	25/26	4

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
33	CAMPOLINA CT	LUSITANO WAY	CDS	TYPE II SLURRY SEAL	4,498	25/26	4
33	CRIOLLO CT	HAFLINGER WAY	END	TYPE II SLURRY SEAL	6,572	25/26	4
33	DARTMOOR CT	HAFLINGER WAY	CDS	TYPE II SLURRY SEAL	3,900	25/26	4
33	DARTMOOR WAY	PERCHERON DR	HAFLINGER WAY	TYPE II SLURRY SEAL	31,538	25/26	4
33	DUTCH IRIS CT	IRIS SPRING WAY	SE CDS	TYPE II SLURRY SEAL	6,644	25/26	4
33	FERN VALLEY WAY	SPRING VIEW WAY	BELLATERRA DR	TYPE II SLURRY SEAL	5,950	25/26	4
33	FIRETHORN WAY	AUTUMN SAGE WAY	ORCHID RANCH WAY	TYPE II SLURRY SEAL	23,114	25/26	4
33	GLORIOSA CT	AUTUMN SAGE WAY	CDS	TYPE II SLURRY SEAL	8,963	25/26	4
33	GOLD AUTUMN WAY	BLOSSOM RIDGE DR	SPRING VIEW WAY	TYPE II SLURRY SEAL	24,446	25/26	4
33	GOLD POPPY WAY	FIRETHORN WAY	BELLATERRA DR	TYPE II SLURRY SEAL	15,080	25/26	4
33	HAFLINGER WAY	DARTMOOR WAY	BLOSSOM RANCH DR (SOUTH)	TYPE II SLURRY SEAL	50,440	25/26	4
33	IRIS MEADOW WAY	BLOSSOM RANCH DR	SPRING VIEW WAY	TYPE II SLURRY SEAL	22,620	25/26	4
33	IRIS SPRING WAY	IRIS MEADOW WAY	BLOSSOM RANCH DR	TYPE II SLURRY SEAL	28,515	25/26	4
33	JUTLAND CT	PERCHERON DR	CDS	TYPE II SLURRY SEAL	5,154	25/26	4
33	LILAC BLOSSOM PL	IRIS SPRING WAY	CDS	TYPE II SLURRY SEAL	8,079	25/26	4
33	LUSITANO WAY	PERCHERON DR	DARTMOOR WAY	TYPE II SLURRY SEAL	18,200	25/26	4
33	NORIKER DR	FRANKLIN BLVD	PERCHERON DR	TYPE II SLURRY SEAL	36,360	25/26	4
33	ORCHID RANCH CT	FIRETHORN WAY	CDS	TYPE II SLURRY SEAL	5,096	25/26	4
33	ORCHID RANCH CT	ORCHID RANCH WAY	CDS	TYPE II SLURRY SEAL	7,689	25/26	4
33	ORCHID RANCH WAY	BLOSSOM RIDGE DR	ORCHID RANCH CT	TYPE II SLURRY SEAL	23,868	25/26	4
33	ORCHID RANCH WAY	FIRETHORN WAY	BLOSSOM RIDGE DR	TYPE II SLURRY SEAL	23,712	25/26	4
33	PERCHERON DR	FRANKLIN BLVD	NORIKER DR	TYPE II SLURRY SEAL	58,040	25/26	4

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
33	PERCHERON DR	NORIKER DR	BLOSSOM RANCH DR	TYPE II SLURRY SEAL	23,125	25/26	4
33	PERCHERON DR	BLOSSOM RANCH DR	BLOSSOM RIDGE DR	TYPE II SLURRY SEAL	26,566	25/26	4
33	ROSE BLOSSOM PL	AUTUMN SAGE WAY	CDS	TYPE II SLURRY SEAL	5,297	25/26	4
33	ROSEWALK WAY	ORCHID RANCH WY	SPRING VIEW WY	TYPE II SLURRY SEAL	5,382	25/26	4
33	SIENNA CT	GOLD POPPY WAY	CDS	TYPE II SLURRY SEAL	5,096	25/26	4
33	SPRING BLOSSOM PL	IRIS MEADOW WY	CDS	TYPE II SLURRY SEAL	6,909	25/26	4
33	SPRING VIEW WAY	BLOSSOM RANCH DR (EAST)	BLOSSOM RANCH DR (WEST)	TYPE II SLURRY SEAL	70,616	25/26	4
33	TARPAN CT	WOOD LILY WY	CDS	TYPE II SLURRY SEAL	6,708	25/26	4
33	WELERA WAY	BLOSSOM RANCH DR	HAFLINGER WY	TYPE II SLURRY SEAL	14,872	25/26	4
33	WHITE ASTER PL	SPRING VIEW WY	CDS	TYPE II SLURRY SEAL	6,545	25/26	4
33	WILD MEADOW PL	SPRING VIEW WY	CDS	TYPE II SLURRY SEAL	6,292	25/26	4
33	WILD SIENNA CT	IRIS MEADOW WY	CDS	TYPE II SLURRY SEAL	6,415	25/26	4
33	WOOD LILY WAY	BLOSSOM RIDGE DR	BLOSSOM RANCH DR	TYPE II SLURRY SEAL	30,914	25/26	4
44	ALDINGER WAY	JILSON WAY	JILSON WAY	TYPE II SLURRY SEAL	15,912	25/26	1
44	AMYJAN CT	COOP DR	CDS	TYPE II SLURRY SEAL	8,996	25/26	1
44	ATKINS DR	MCLEAN DR	HIRSCH CIR	TYPE II SLURRY SEAL	23,421	25/26	1
44	BATOON CT	COOP DR	CDS	TYPE II SLURRY SEAL	7,280	25/26	1
44	BECKLEY WAY	GILLIAM DR	DORCEY DR	TYPE II SLURRY SEAL	39,130	25/26	1
44	BOLO CT	COOP DR	CDS	TYPE II SLURRY SEAL	10,270	25/26	1
44	BORCE CT	COOP DR	CDS	TYPE II SLURRY SEAL	3,198	25/26	1
44	BRIAN KELLY WAY	CLAIRINA WAY	CLAIRINA WAY	TYPE II SLURRY SEAL	22,126	25/26	1
44	CLAIRINA WAY	FRANKLIN HIGH RD	MCLEAN DR	TYPE II SLURRY SEAL	35,126	25/26	1
44	CLAUDIED WAY	DORCEY DR	COOP DR	TYPE II SLURRY SEAL	23,972	25/26	1
44	COOP DR	BILBY RD	FRANKLIN HIGH RD	TYPE II SLURRY SEAL	138,600	25/26	1

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
44	DANICHRIS WAY	MATINA DR	COOP DR	TYPE II SLURRY SEAL	27,144	25/26	1
44	DORCEY DR	GILLIAM DR	CLAUDIED WAY	TYPE II SLURRY SEAL	28,320	25/26	1
44	DORCEY DR	CLAUDIED WAY	COOP DR	TYPE II SLURRY SEAL	21,888	25/26	1
44	GILLIAM DR	MCLEAN DR	SHOECH WAY	TYPE II SLURRY SEAL	44,820	25/26	1
44	GILLIAM DR	SHOECH WAY	BILBY RD	TYPE II SLURRY SEAL	86,652	25/26	1
44	HALAS CT	LAVELLI WAY	CDS	TYPE II SLURRY SEAL	3,796	25/26	1
44	HIRSCH CIR	SWANN WAY	LOFTON WAY	TYPE II SLURRY SEAL	47,476	25/26	1
44	JEFRON CT	MATINA DR	CDS	TYPE II SLURRY SEAL	1,820	25/26	1
44	JILSON WAY	GILLIAM DR	GILLIAM DR	TYPE II SLURRY SEAL	48,646	25/26	1
44	KUNGSTING WAY	GILLIAM DR	BECKLEY WAY	TYPE II SLURRY SEAL	19,032	25/26	1
44	LAVELLI WAY	MCLEAN DR	HIRSCH CIR	TYPE II SLURRY SEAL	15,002	25/26	1
44	LOFTON CT	HIRSCH CIR	CDS	TYPE II SLURRY SEAL	6,162	25/26	1
44	LOFTON WAY	MCLEAN DR	HIRSCH CIR	TYPE II SLURRY SEAL	20,670	25/26	1
44	LOTUS POND WAY	GILLIAM DR	MCLEAN DR	TYPE II SLURRY SEAL	20,332	25/26	1
44	LUTTIG CT	GILLIAM DR	CDS	TYPE II SLURRY SEAL	2,496	25/26	1
44	MARIOLYN WAY	JILSON WAY	COOP DR	TYPE II SLURRY SEAL	18,642	25/26	1
44	MATINA DR	GILLIAM DR	COOP DR	TYPE II SLURRY SEAL	56,772	25/26	1
44	NECTAR CIR	GILLIAM DR	GILLIAM DR	TYPE II SLURRY SEAL	38,064	25/26	1
44	ROWSER WAY	MARIOLYN WY	COOP DR	TYPE II SLURRY SEAL	18,330	25/26	1
44	SWANN WAY	MCLEAN DR	HIRSCH CIR	TYPE II SLURRY SEAL	21,762	25/26	1
55	AMON CT	DREYFUS WAY	CDS	TYPE II SLURRY SEAL	7,800	25/26	2
55	BALDUR CT	MEDSTEAD WAY	CDS-EAST END	TYPE II SLURRY SEAL	9,379	25/26	2
55	BONNY DOWNS WAY	RANFURLY DR	CAULFIELD DR	TYPE II - MICROSURFACING	17,446	25/26	2
55	BRIDGEBURN CT	RAVENDALE DR	CDS-WEST END	TYPE II SLURRY SEAL	15,775	25/26	2

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
55	BROOKINGS CT	CAULFIELD DR	CDS-WEST END	TYPE II - MICROSURFACING	6,311	25/26	2
55	CAULFIELD DR	TRENHOLM DR	RAVENDALE DR	TYPE II SLURRY SEAL	40,020	25/26	2
55	DREYFUS WAY	WYMARK DR	AMON CT	TYPE II SLURRY SEAL	6,630	25/26	2
55	EDENDALE CT	RANFURLY DR	CDS-NORTH END	TYPE II - MICROSURFACING	7,815	25/26	2
55	FANGIO CT	DREYFUS WAY	CDS	TYPE II - MICROSURFACING	6,545	25/26	2
55	FARAWAY PL	BONNY DOWNS WAY	CDS-EAST END	TYPE II SLURRY SEAL	17,643	25/26	2
55	FLINTOFT CT	WADENA WAY	CDS-SOUTH END	TYPE II - MICROSURFACING	5,037	25/26	2
55	GLADMAR CT	WADENA WAY	CDS-WEST END	TYPE II SLURRY SEAL	8,183	25/26	2
55	GLENAYLE PL	BONNY DOWNS WAY	CDS-NORTH END	TYPE II - MICROSURFACING	9,895	25/26	2
55	INSTOW CT	MEDSTEAD WAY	CDS - SOUTH END	TYPE II SLURRY SEAL	5,141	25/26	2
55	LITTLE RAPIDS WAY	RED ELK DR	VILLAGE TREE DR	TYPE II SLURRY SEAL	32,396	25/26	2
55	MEDSTEAD WAY	MELFORT WAY	WADENA WAY	TYPE II SLURRY SEAL	17,186	25/26	2
55	MELFORT WAY	SOARING OAKS DR	WADENA WAY	TYPE II SLURRY SEAL	29,640	25/26	2
55	MONETTA DR	CRYSTAL WALK CIR	BIG HORN BLVD	TYPE II SLURRY SEAL	10,248	25/26	2
55	QUESNEL CIR	MELFORT WY (NORTH)	MELFORT WY (SOUTH)	TYPE II SLURRY SEAL	32,770	25/26	2
55	RANFURLY DR	TRENHOLM DR	BONNY DOWNS WY	TYPE II SLURRY SEAL	11,264	25/26	2
55	RAVENDALE DR	CAULFIELD DR	TRENHOLM DR	TYPE II SLURRY SEAL	15,087	25/26	2
55	RED ELK DR	LITTLE RAPIDS WY	BIG HORN BLVD	TYPE II SLURRY SEAL	7,092	25/26	2
55	ROBLIN CT	ROYSTON WY	CDS-SOUTH END	TYPE II - MICROSURFACING	12,031	25/26	2
55	ROYSTON WAY	WYMARK DR	WADENA WY	TYPE II - MICROSURFACING	21,120	25/26	2
55	TRENHOLM DR	SOARING OAKS DR	LAGUNA BLVD	TYPE II SLURRY SEAL	128,016	25/26	2
55	VILLAGE BROOK WAY	VILLAGE TREE DR	LITTLE RAPIDS WY	TYPE II SLURRY SEAL	7,514	25/26	2
55	VILLAGE TREE DR	LITTLE RAPIDS WAY	BIG HORN BLVD	TYPE II SLURRY SEAL	66,724	25/26	2
55	WADENA WAY	MELFORT WY (WEST)	MELFORT WY (MIDDLE)	TYPE II - MICROSURFACING	55,978	25/26	2

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
84	ARMARIA CT	SHELDON RD	CDS - SOUTH END	TYPE II SLURRY SEAL	39,364	25/26	3
84	BOBWHITE CT	QUAIL TERRACE WAY	CDS	TYPE II SLURRY SEAL	12,297	25/26	3
84	CAMPBELL RD	ELK GROVE FLORIN RD	EAST END	CAPE SEAL	61,872	25/26	3
84	COUNTRY HILL DR	SHELDON RD	SOUTH END	TYPE II SLURRY SEAL	39,300	25/26	3
84	COVEY CT	QUAIL COVE DR	CDS	TYPE II SLURRY SEAL	7,383	25/26	3
84	QUAIL BROOK CIR	QUAIL COVE DR	QUAIL COVE DR	TYPE II SLURRY SEAL	33,800	25/26	3
84	QUAIL COVE DR	BOND RD	BOND RD	TYPE II SLURRY SEAL	125,532	25/26	3
84	QUAIL CREST WAY	QUAIL TERRACE WY	DEAD END	TYPE II SLURRY SEAL	3,016	25/26	3
84	QUAIL FEATHER WAY	QUAIL COVE DR	QUAIL TERRACE WY	TYPE II SLURRY SEAL	14,690	25/26	3
84	QUAIL KNOLL CT	QUAIL BROOK CIR	CDS	TYPE II SLURRY SEAL	5,278	25/26	3
84	QUAIL LEAF CT	QUAIL COVE DR	CDS	TYPE II SLURRY SEAL	6,812	25/26	3
84	QUAIL SONG CT	QUAIL COVE DR	CDS	TYPE II SLURRY SEAL	7,747	25/26	3
84	QUAIL TERRACE CT	QUAIL FEATHER WY	CDS	TYPE II SLURRY SEAL	9,308	25/26	3
84	QUAIL TERRACE WAY	QUAIL COVE DR	QUAIL FEATHER WAY	TYPE II SLURRY SEAL	35,542	25/26	3
84	QUAIL TREE CT	QUAIL TERRACE WY	CDS	TYPE II SLURRY SEAL	12,245	25/26	3
84	ROYAL VIEW CT	SHELDON RD	CDS - SOUTH END	TYPE II SLURRY SEAL	30,306	25/26	3
84	SAINT ANTHONY CT	SHELDON RD	CDS - SOUTH END	TYPE II SLURRY SEAL	41,060	25/26	3
84	SAINT JUDE CT	SHELDON RD	CDS - SOUTH END	TYPE II - MICROSURFACING	39,469	25/26	3
84	SCENIC ELK CT	SHELDON RD	CDS - SOUTH END	TYPE II SLURRY SEAL	32,363	25/26	3
85	1ST AVE	ELK GROVE BLVD	NORTH END	RECONSTRUCTION	7,917	25/26	3
85	2ND AVE	POLHEMUS DR	ELK GROVE BLVD	CAPE SEAL	20,046	25/26	3
85	2ND AVE	ELK GROVE FLORIN RD	MAZATLAN WAY (S INTSCT)	TYPE II SLURRY SEAL	54,660	25/26	3
85	3RD AVE	SIERRA ST	ELK GROVE BLVD	CAPE SEAL	11,640	25/26	3

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
85	ACAPULCO WAY	POLHEMUS DR	SECOND AVE	TYPE II SLURRY SEAL	21,450	25/26	3
85	AIZENBERG CIR	HALVERSON DR	AIZENBERG CIR	TYPE II SLURRY SEAL	55,512	25/26	3
85	AIZENBERG CIR	HALVERSON DR	HALVERSON DR	TYPE II SLURRY SEAL	39,371	25/26	3
85	CAMADA CT	LA HAYA DR	CDS - NORTH END	TYPE II SLURRY SEAL	21,361	25/26	3
85	CHALMERS CT	CAMADA CT	CDS - EAST END	TYPE II SLURRY SEAL	14,984	25/26	3
85	DURANGO WAY	SIERRA ST	MAZATLAN WAY	TYPE II SLURRY SEAL	38,440	25/26	3
85	FRONTAGE-ELK GROVE FLORIN RD	SIERRA ST	2ND AVE	TYPE II - MICROSURFACING	26,268	25/26	3
85	FRONTAGE-ELK GROVE FLORIN RD	2ND AVE	NORTH END	CAPE SEAL	19,932	25/26	3
85	GLORIETA CT	POLHEMUS DR	CDS - WEST END	TYPE II SLURRY SEAL	7,440	25/26	3
85	HALVERSON DR	ELK GROVE FLORIN RD	AIZENBERG CIR	TYPE II SLURRY SEAL	6,336	25/26	3
85	HIGH STREET	2ND AVE	POLHEMUS DR	TYPE II SLURRY SEAL	3,960	25/26	3
85	LA DIANA CT	POLHEMUS DR	CDS - WEST END	TYPE II SLURRY SEAL	7,804	25/26	3
85	LA HAYA DR	ELK GROVE FLORIN RD	CAMADA CT	TYPE II SLURRY SEAL	22,500	25/26	3
85	LAGUNA VISTA CT	CAMADA CT	CDS - EAST END	TYPE II SLURRY SEAL	9,951	25/26	3
85	MARY ELLEN WAY	LA HAYA DR	ACAPULCO WAY	TYPE II SLURRY SEAL	23,842	25/26	3
85	MAZATLAN WAY	POLHEMUS DR	POLHEMUS DR	TYPE II SLURRY SEAL	44,280	25/26	3
85	NUT TREE CT	POLHEMUS DR	NORTH END	TYPE II SLURRY SEAL	7,072	25/26	3
85	POLHEMUS DR	ELK GROVE FLORIN RD/FRONTAGE	DURANGO WY	TYPE II SLURRY SEAL	97,916	25/26	3
85	POLHEMUS DR	2ND AVE	DURANGO WAY	TYPE II SLURRY SEAL	26,496	25/26	3
85	QUAYMAS CT	POLHEMUS DR	CDS - SOUTH END	TYPE II - MICROSURFACING	11,578	25/26	3
85	RANCHO GRANDE CT	ELK GROVE FLORIN RD	CDS - SOUTH END	CAPE SEAL	18,661	25/26	3
85	SARA ST	POLHEMUS DR	SIERRA ST	TYPE II SLURRY SEAL	53,872	25/26	3

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
85	SIERRA ST	ELK GROVE FLORIN RD	SECOND AVE	TYPE II SLURRY SEAL	32,240	25/26	3
88	ADAMS ST	ELK GROVE BLVD	TRUMAN ST	TYPE II - MICROSURFACING	13,234	25/26	3
88	DONTREE WAY	PARKTREE WAY	ELKTREE WAY	TYPE II SLURRY SEAL	25,506	25/26	3
88	EL CARRILO CT	EMERALD PARK DR	CDS	TYPE II SLURRY SEAL	15,140	25/26	3
88	EL MEASA CT	EMERALD PARK DR	CDS	TYPE II SLURRY SEAL	13,970	25/26	3
88	EL MIRADOR DR	EL ORO PLAZA DR (W)	EL ORO PLAZA DR (S)	TYPE II SLURRY SEAL	37,980	25/26	3
88	EL ORO PLAZA DR	EMERALD PARK DR (NORTH)	EMERALD PARK DR (S)	TYPE II SLURRY SEAL	63,104	25/26	3
88	EL ORO PLAZA DR	EMERALD PARK DR (SOUTH)	CDS	TYPE II SLURRY SEAL	14,014	25/26	3
88	EL PATIO CT	EMERALD PARK DR	CDS	TYPE II SLURRY SEAL	11,916	25/26	3
88	ELKTREE WAY	SOUTH END	PLAZA PARK DR	TYPE II SLURRY SEAL	13,026	25/26	3
88	EMERALD PARK DR	ELK GROVE FLORIN RD	WALNUT AVE	CAPE SEAL	56,070	25/26	3
88	EMERALD PARK DR	WALNUT AVE	AMENITY CIR	TYPE II SLURRY SEAL	74,130	25/26	3
88	EVA AVE	KAMARI ST	GAGE ST	CAPE SEAL	17,420	25/26	3
88	GAGE ST	ELK GROVE BLVD	CDS - SOUTH END	CAPE SEAL	22,473	25/26	3
88	GROVE ST	GAGE ST	EAST END	CAPE SEAL	28,942	25/26	3
88	GROVETREE WAY	PARKTREE WAY	ELKTREE WAY	TYPE II SLURRY SEAL	25,506	25/26	3
88	KAMARI ST	TRUMAN ST	EVA AVE	TYPE II - MICROSURFACING	8,424	25/26	3
88	LA NUEZ DR	GROVE ST	EMERALD PARK DR	TYPE II SLURRY SEAL	40,263	25/26	3
88	LA VALENCIA CT	LA NUEZ DR	CDS	TYPE II SLURRY SEAL	13,528	25/26	3
88	PARKTREE WAY	PLAZA PARK DR	EAST END	TYPE II SLURRY SEAL	31,200	25/26	3
88	PLAZA PARK DR	ELK GROVE FLORIN RD	EMERALD PARK DR	TYPE II SLURRY SEAL	53,909	25/26	3
88	PLAZA PARK DR	EMERALD PARK DR (N)	EMERALD PARK DR (S)	TYPE II SLURRY SEAL	41,886	25/26	3
88	PLAZA PARK DR	EMERALD PARK DR	CDS	TYPE II SLURRY SEAL	8,476	25/26	3
88	TRUMAN ST	KAMARI ST	GAGE ST	TYPE II - MICROSURFACING	15,571	25/26	3
88	WALNUT AVE	EMERALD PARK DR	ELK GROVE BLVD	CAPE SEAL	33,280	25/26	3

Exhibit C
City of Elk Grove
Street Locations for 2022-2026 Pavement Projects (By Year)

Sub-zone	Street Name	Begin Location	End Location	Anticipated Treatment	Area (sf)	Treatment Year	Maint. Zone
91	BENDEL PL	WATERMAN RD	CDS	CAPE SEAL	14,646	25/26	0
91	BRINKMAN CT	WATERMAN RD	CDS	CAPE SEAL	15,860	25/26	0
91	GROVE ST	RAILROAD ST	245' E OF RAILROAD ST	TYPE II SLURRY SEAL	6,860	25/26	0
91	WATERMAN CT	WATERMAN RD	CDS	CAPE SEAL	51,442	25/26	0
104	WRANGLER DR	EQUESTRAIN DR	GRANT LINE RD	CAPE SEAL	90,400	25/26	3

This page intentionally left blank

PRIOR YEAR ACTIVE PROJECTS

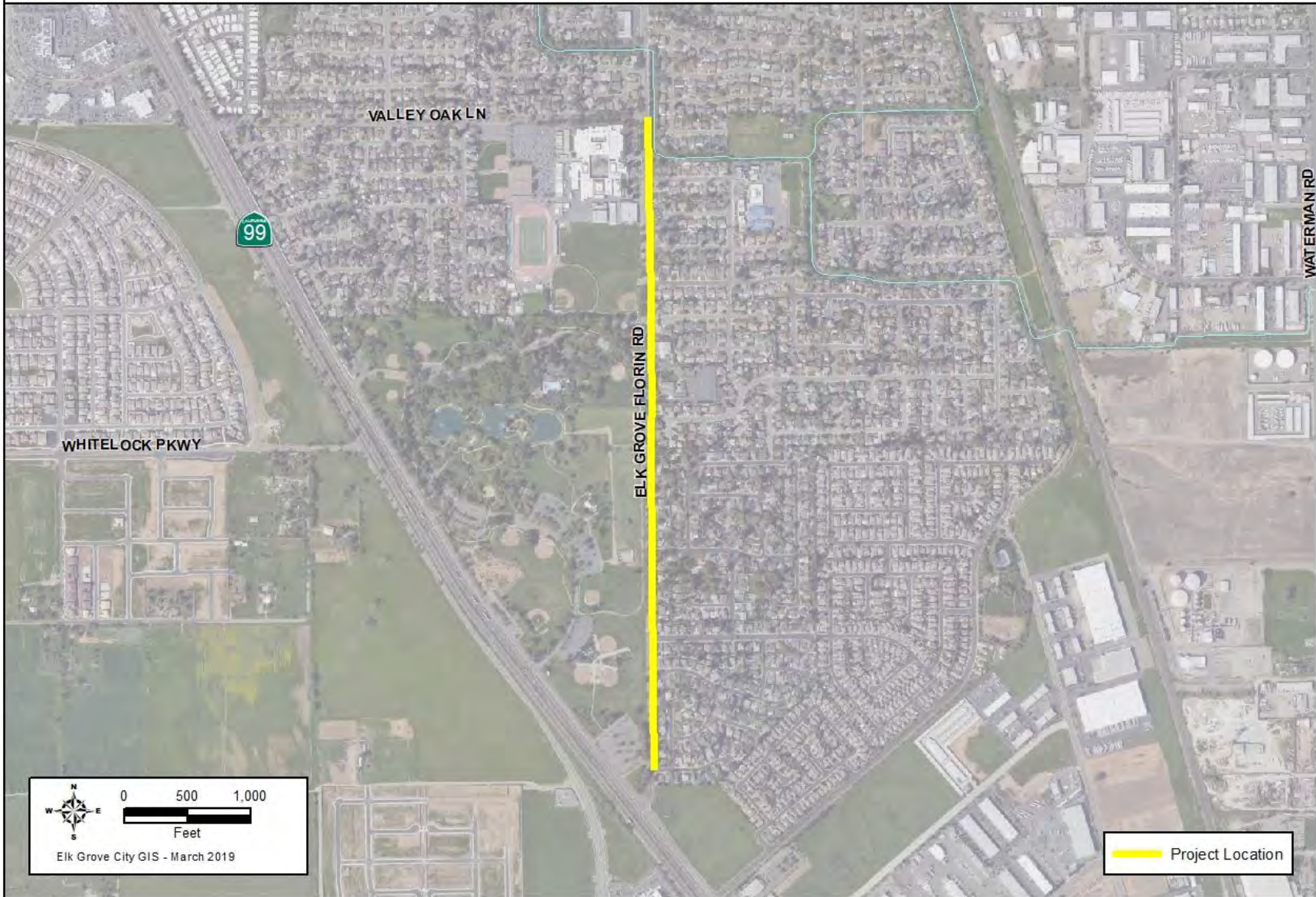
Alternative Transportation Modes (WAM)	248
WAC026 – Elk Grove-Florin Rd. and Elk Grove Park Sidewalk Infill	248
WAC033 – Citywide Curb Ramps 2021	250
WAM001 – Franklin Boulevard Cycle Track Phase 1.....	252
WFL007 – Drainage Shed A Channel Landscaping Enhancement.....	254
Community Enhancement (WCE)	256
WCE008 – Oasis Park	256
WCE009 – Oasis Park, Community Building.....	258
WCE010 – Singh and Kaur Park.....	260
WCE022 – Old Town Plaza Phase 2 and 3	262
Drainage (WDR)	264
WDR037 – SEPA Shed C Channel ROW and Permitting	264
WDR048 – Shed A Ehrhardt Channel Slope Stabilization	266
Facilities (WFC)	268
FM1803 – City Hall Building Water Infiltration.....	268
WC002 – Aquatics Center and Civic Center Commons Site	270
WCC010 – Civic Center - Community & Senior Center	272
WFC004 – Elk Grove Multi-Sport Park Complex	274
WFC043 – District56 Solar Photovoltaic (PV) System Improvements	276
WFM010 – Building 8380 HVAC Replacement	278
Transportation (WTR)	280
WPR014 – Arterial Roads Rehabilitation and Bicycle Lane Improvements	280
WPR020 – 2020 Pavement Slurry Seal and Resurfacing.....	282
WPR021 – 2021 Pavement Slurry Seal and Resurfacing.....	284
WTC015 – Bond Road Median Improvements and Resurfacing.....	286
WTR002 – Grant Line Rd Widening Phase 2 (Waterman to Bradshaw)	288
WTR015 – Kammerer Rd Extension and Widening (Environmental Only)	290
WTR017 – Kammerer Rd Reconstruction Big Horn Blvd to Lotz Parkway	292
WTR018 – Kammerer Rd Reconstruction Bruceville to Rau Rd	294
WTR027 – New Growth Area Roadway ROW Acquisition	296
WTR049 – Railroad Street Improvements	298

WTR095 – SR 99 Northbound Auxiliary Lanes Rd 300

This page intentionally left blank

Elk Grove-Florin Rd and Elk Grove Park Sidewalk Infill - WAC026

Project Location Map

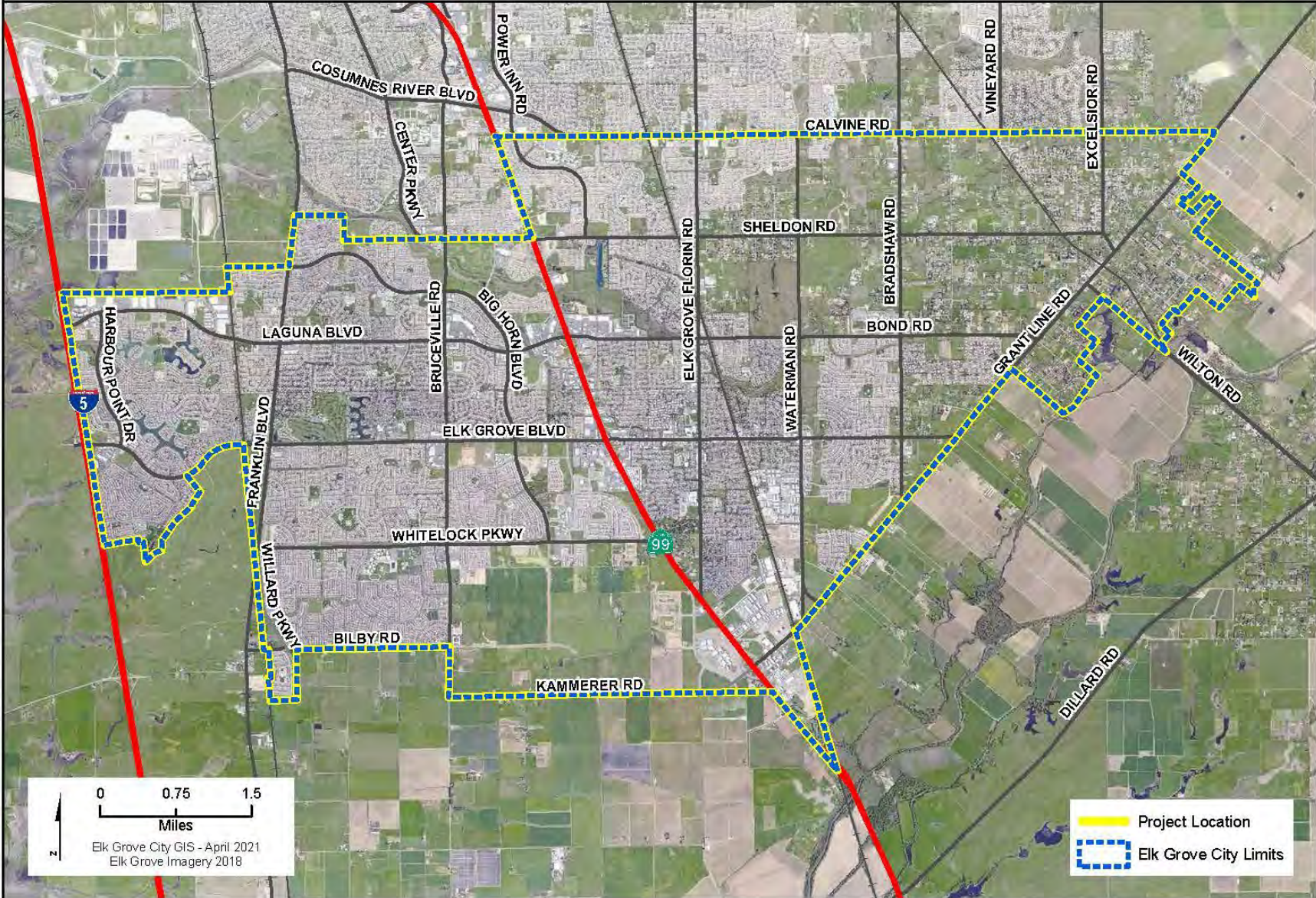


Elk Grove-Florin Rd. and Elk Grove Park Sidewalk Infill		Project #:	WAC026						
Section 1	Description								
<p>This project will eliminate sidewalk gaps in the sidewalk network along the east side of Elk Grove-Florin Rd; as well as improve ADA access, bicycle and pedestrian crossings (Lismore Dr; Valley Oak Dr.). The project includes an educational component provided by the EGUSD for adjacent schools. EGUSD will manage the non-infrastructure grant portion to encourage more pedestrian and bicycle use for students commuting to/from Florence Markofer ES, Joseph Kerr MS, and Elk Grove High School.</p> <p>Elk Grove Florin Rd., between Valley Oak Ln. and Carmel Valley Wy. The new sidewalk will extend from Castle Park Dr. to Park Meadows Dr. Crossing improvements will be made at intersections within the project limits.</p>									
Project Justification									
This project removes a barrier to accessibility by constructing a section of infill sidewalk including improving bicycle and pedestrian travel.									
Notes									
<p>New project added in FY15/16. Scope expanded in 2017 to add more bicycle and pedestrian improvements in order to win ATP grant funding.</p> <p>Relationship to Other Projects: None.</p>									
Section 2	Impact to Annual Operating Budget								
Project will create a nominal increase in annual maintenance costs due to the added facilities.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	337,706	125,638	-	-	-	-	-	-	463,344
Other Capital Improvement	6,683	50,526	-	-	-	-	-	-	57,210
Land/ROW Acquisition	71,126	161,032	-	-	-	-	-	-	232,158
Environmental	11,836	34,581	-	-	-	-	-	-	46,417
Construction Engineering	-	345,178	-	-	-	-	-	-	345,178
Construction Contract	-	2,130,493	-	-	-	-	-	-	2,130,493
									-
Total Capital Costs	427,351	2,847,449	-	-	-	-	-	-	3,274,800
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
221 Gas Tax	117,548	128,132	-	-	-	-	-	-	245,680
241 CDBG	-	-	-	-	-	-	-	-	-
294 Measure A Maintenance	-	76,100	-	-	-	-	-	-	76,100
302 State Capital Grants 1	41,000	773,000	-	-	-	-	-	-	814,000
305 L TF - Bikes & Pedestrian	190,218	307,282	-	-	-	-	-	-	497,500
393 Meas A Safety/StScape/Bike/Ped	4,755	735,745	-	-	-	-	-	-	740,500
503 Drainage Fee	73,830	827,190	-	-	-	-	-	-	901,020
									-
Total Program Financing	427,351	2,847,449	-	-	-	-	-	-	3,274,800



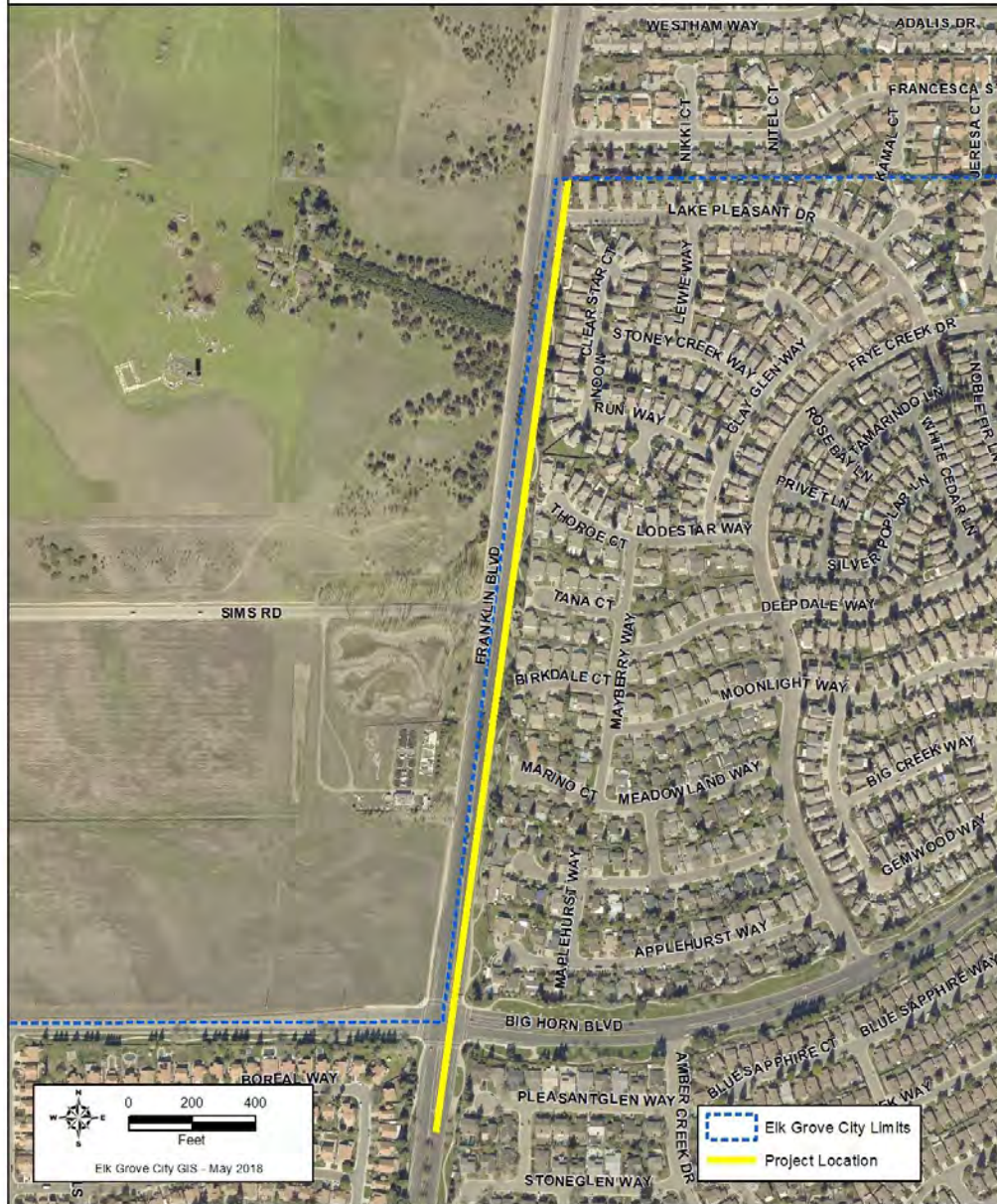
Citywide Curb Ramps 2021 - WAC033

Project Location Map

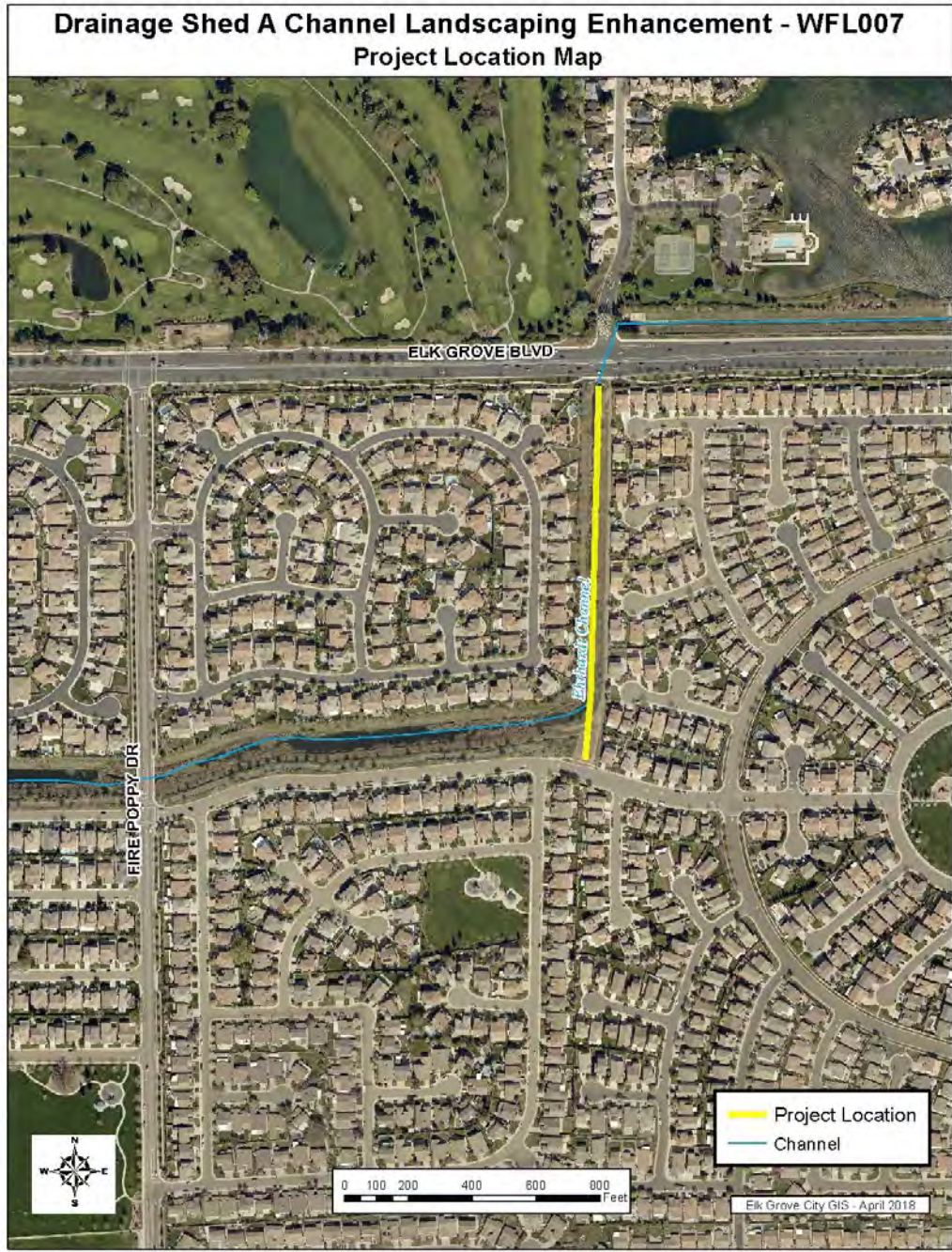


Citywide Curb Ramps 2021								Project #:	WAC033
Section 1 Description									
This project will remove accessibility barriers to persons using wheelchairs or other personal assistance devices by reconstructing curb ramps to meet current ADA accessibility requirements. This is a city-wide project.									
Project Justification									
City is obligated to provide accessibility to persons with disabilities.									
Notes									
Funding assumes and is contingent upon receiving CDBG grant funding for construction.									
Relationship to Other Projects: This project reconstructs non-standard curb ramps ahead of a 2021 Pavement Resurfacing Project.									
Section 2 Impact to Annual Operating Budget									
The project has no increase in operating budget as it replaces existing non-compliant ramp locations.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	-	55,000	-	-	-	-	-	-	55,000
Environmental	-	5,000	-	-	-	-	-	-	5,000
Construction Engineering	-	85,000	-	-	-	-	-	-	85,000
Construction Contract	-	520,000	-	-	-	-	-	-	520,000
									-
Total Capital Costs	-	665,000	-	-	-	-	-	-	665,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
241 CDBG	-	665,000	-	-	-	-	-	-	665,000
									-
Total Program Financing	-	665,000	-	-	-	-	-	-	665,000

Franklin Boulevard Cycle Track Phase 1 - WAM001 Project Location Map



Franklin Blvd. Cycle Track Phase 1							Project #:	WAM001	
Section 1 Description									
<p>This project will extend a pair of one-way Class IV Bikeways proposed by the City of Sacramento along Franklin Blvd; from the City limits heading south approximately 3,700 feet to Big Horn Blvd. The existing Class II bike lane and travel lanes will be restriped as necessary to provide the Class IV Bikeways, right turn lanes will be preserved and additional markings to improve user visibility at transition areas will be considered. Franklin Blvd. from the City limits south to Big Horn Blvd.</p>									
Project Justification									
<p>This project will provide an improved bikeway for use by bicyclist on Franklin Boulevard and also to the light rail station at Cosumnes River Boulevard.</p>									
Notes									
<p>Contract awarded by City of Sacramento on Dec. 3, 2019. Construction work will commence in the Summer of 2020.</p> <p>Relationship to Other Projects: Caltrans/SACOG applied for grant funds for I-5 HOV lane improvements and the bike lane improvements are a multi-modal component of the larger grant. WTR083 will continue from the southern limits of this project at Big Horn Blvd. heading south to Laguna Blvd.</p>									
Section 2 Impact to Annual Operating Budget									
<p>Incremental increase in annual maintenance and operating costs within the City of Elk Grove.</p>									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	7,955	27,045	-	-	-	-	-	-	35,000
Environmental	40	5,960	-	-	-	-	-	-	6,000
Construction Engineering	2,158	27,842	-	-	-	-	-	-	30,000
Construction Contract	-	180,000	-	-	-	-	-	-	180,000
									-
Total Capital Costs	10,153	240,847	-	-	-	-	-	-	251,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
302 State Capital Grants 1	-	200,000	-	-	-	-	-	-	200,000
394 Meas A Traffic Control & Safety	10,153	40,847	-	-	-	-	-	-	51,000
									-
Total Program Financing	10,153	240,847	-	-	-	-	-	-	251,000



Drainage Shed A Channel Landscaping Enhancement								Project #:	WFL007
Section 1 Description									
This project will improve an existing pedestrian and jogging trail. The project is located along the east side of the Shed A drainage channel between Elk Grove Blvd. and Spring Flower Dr.									
Project Justification									
Project is included in the East Franklin Area Landscape Corridor program as project 10.									
Notes									
The Project is substantially complete and in the plant establishment period. Relationship to Other Projects: None									
Section 2 Impact to Annual Operating Budget									
Minimal annual costs associated with water consumption and general maintenance of landscaping.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	99,354	646	-	-	-	-	-	-	100,000
Other Capital Improvement	-	65,300	-	-	-	-	-	-	65,300
Land/ROW Acquisition	-	10,000	-	-	-	-	-	-	10,000
Environmental	40	9,960	-	-	-	-	-	-	10,000
Construction Engineering	-	100,900	-	-	-	-	-	-	100,900
Construction Contract	-	616,800	-	-	-	-	-	-	616,800
									-
Total Capital Costs	99,394	803,606	-	-	-	-	-	-	903,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
324 E Franklin Landscape Fee	99,394	803,606	-	-	-	-	-	-	903,000
									-
Total Program Financing	99,394	803,606	-	-	-	-	-	-	903,000



Oasis Park								Project #:	WCE008
Section 1 Description									
This project will construct Oasis Park, which is approximately 20 acres and includes the sports fields, playgrounds and parking areas. The project is located south of Whitelock Pkwy. between Bruceville Rd. and Big Horn Blvd.									
Project Justification									
The City collects a development fee for the purpose of constructing specified parks. This is one of the specified parks.									
Notes									
This Project was designed and awarded by Cosumnes CSD. The CSD is also providing construction administration services. The project was awarded by CSD in the spring of 2019 with construction planned for completion in the summer of 2020.									
Relationship to Other Projects: None									
Section 2 Impact to Annual Operating Budget									
Project will result in a sizeable increases in utility costs (water and electrical) and park maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Public Art	3,456	93,641	-	-	-	-	-	-	97,097
Preliminary Engineering	1,499,260	-	-	-	-	-	-	-	1,499,260
Other Capital Improvement	-	44,642	-	-	-	-	-	-	44,642
Construction Engineering	487,905	-	-	-	-	-	-	-	487,905
Construction Contract	6,876,625	2,580,288	-	-	-	-	-	-	9,456,913
									-
Total Capital Costs	8,867,246	2,718,571	-	-	-	-	-	-	11,585,817
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
332 LRSP Supl. Park Facilities Fee	8,867,246	2,718,571	-	-	-	-	-	-	11,585,817
									-
Total Program Financing	8,867,246	2,718,571	-	-	-	-	-	-	11,585,817



Oasis Park, Community Building								Project #:	WCE009
Section 1 Description									
This project will construct an approximately 4,200 square foot community building within Oasis Park. The project is located South of Whitelock Pkwy.y between Bruceville Rd. and Big Horn Blvd.									
Project Justification									
The City collects a development fee for the purpose of constructing specified facilities. This is one of the specified facilities.									
Notes									
- Relationship to Other Projects: WCE008 Oasis Park									
Section 2 Impact to Annual Operating Budget									
Project will result in a increase in utility costs (water and electrical) and facility maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	-	292,000	-	-	-	-	-	-	292,000
Other Capital Improvement	-	1,808,000	-	-	-	-	-	-	1,808,000
									-
Total Capital Costs	-	2,100,000	-	-	-	-	-	-	2,100,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
332 LRSP Supl. Park Facilities Fee	-	2,100,000	-	-	-	-	-	-	2,100,000
									-
Total Program Financing	-	2,100,000	-	-	-	-	-	-	2,100,000



Singh and Kaur Park								Project #:	WCE010
Section 1 Description									
This project will construct the Madeira East Central neighborhood park of approximately 5 acres. The project is located at the semicircle defined by Ponta Delgada Dr and Atrio Circle.									
Project Justification									
The City collects a development fee for the purpose of constructing specified parks. This is one of the specified parks.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Project will result in a increase in annual utility costs (water and electrical) and park maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Public Art	1,462	33,538	-	-	-	-	-	-	35,000
Preliminary Engineering	180,000	-	-	-	-	-	-	-	180,000
Construction Contract	800,000	1,600,500	-	-	-	-	-	-	2,400,500
									-
Total Capital Costs	981,462	1,634,038	-	-	-	-	-	-	2,615,500
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
332 LRSP Supl. Park Facilities Fee	981,462	1,634,038	-	-	-	-	-	-	2,615,500
									-
Total Program Financing	981,462	1,634,038	-	-	-	-	-	-	2,615,500

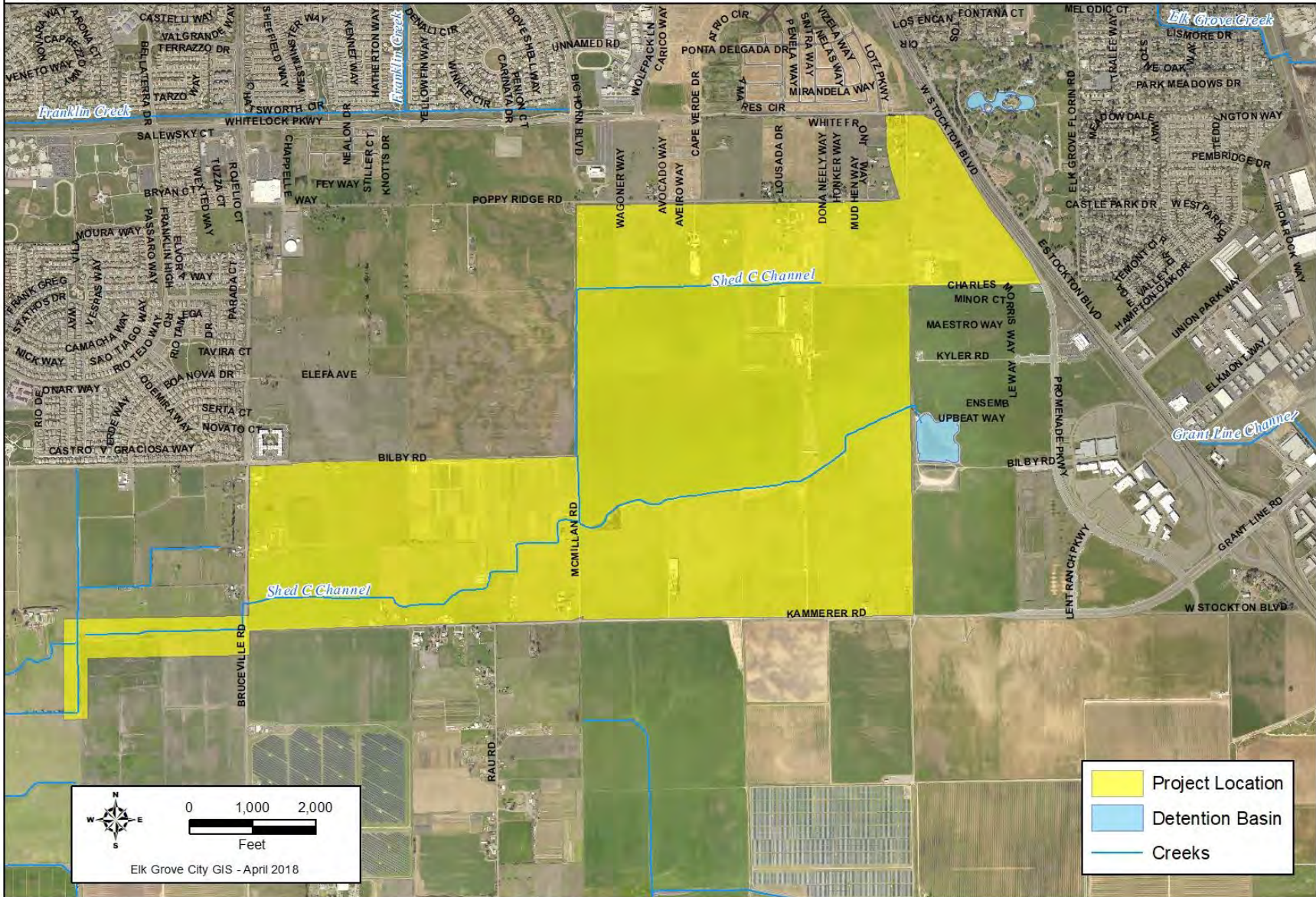
Old Town Plaza Phase 2 and 3 - WCE022 Project Location Map



Old Town Plaza Phase 2 and 3								Project #:	WCE022
Section 1 Description									
This project will construct the entrance plaza, trails, bike parking, seat wall, lawn/landscaping, and an approximately 9,000 square foot pavilion structure. The project is located at 9615 Railroad Street, in Old Town Elk Grove at the corner of Railroad Street and Elk Grove Boulevard.									
Project Justification									
Implement approved Old Town Plaza concept.									
Notes									
Overall plaza site concept approved 12/9/2015.									
Relationship to Other Projects: Phase 1 was project WCE021. Project WTR049 will construct the new roadway improvements and parking lots on Railroad Street and Grove Street adjacent to the Old Town Plaza.									
Section 2 Impact to Annual Operating Budget									
Nominal increased annual utility and maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Public Art	3,456	72,344	-	-	-	-	-	-	75,800
Preliminary Engineering	398,635	7,165	-	-	-	-	-	-	405,800
Other Capital Improvement	9,725	5,275	-	-	-	-	-	-	15,000
Land/ROW Acquisition	5,064	-	-	-	-	-	-	-	5,064
Construction Engineering	81,195	766,353	-	-	-	-	-	-	847,547
Construction Contract	68,508	3,258,915	-	-	-	-	-	-	3,327,422
									-
Total Capital Costs	566,583	4,110,051	-	-	-	-	-	-	4,676,634
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
106 GF Capital Reserve Fund	446,696	1,566,984	-	-	-	-	-	-	2,013,680
227 SB1 Streets and Roads	-	111,081	-	-	-	-	-	-	111,081
345 Debt Proceeds D56 NTR & OTP	68,508	1,831,492	-	-	-	-	-	-	1,900,000
503 Drainage Fee	51,379	600,494	-	-	-	-	-	-	651,873
									-
Total Program Financing	566,583	4,110,051	-	-	-	-	-	-	4,676,634

SEPA Shed C Channel ROW and Permitting - WDR037

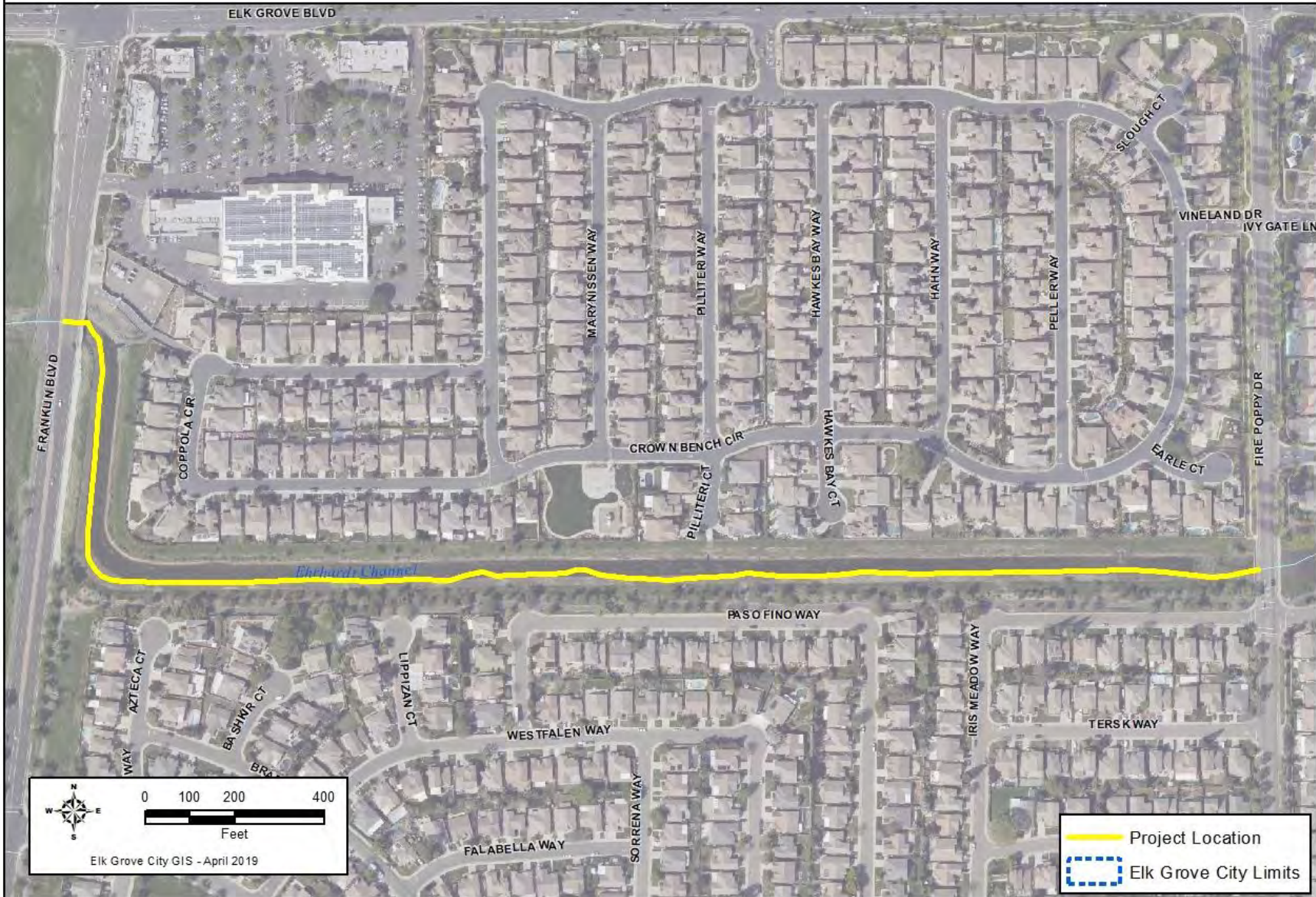
Project Location Map



SEPA Shed C Channel ROW and Permitting								Project #:	WDR037
Section 1 Description									
<p>This project will provide engineering and environmental clearance for shed C improvements, acquires land to construct detention basins and improvement of Shed C for flood control, hydromodification, and stormwater quality treatment west from Bruceville Rd. to Big Horn Blvd. It will also include demolition of existing improvements (i.e. buildings) on acquired lands in preparation for future improvements and dredging of the existing downstream reach of Shed C to improve drainage. The project is located at various locations within the South East Policy Area (SEPA).</p>									
Project Justification									
<p>This Project is identified in the SEPA Specific Plan. Detention basins and channel improvements are needed to regulate storm flows to acceptable levels within the South East Policy Area (SEPA).</p>									
Notes									
<p>All permits (401, 404, and 1602) have been obtained. Staff made offers in March 2020 on needed easements from Bruceville Rd. to Big Horn Blvd.</p> <p>Relationship to Other Projects: Some demolition work has been completed for properties along Shed C and Kammerer Road with the WCE027 project.</p>									
Section 2 Impact to Annual Operating Budget									
<p>Project will result in a sizeable annual increase in drainage maintenance costs due to the expansion of the drainage channel.</p>									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	761,099	167,103	-	-	-	-	-	-	928,203
Pre Construction Prepwork	78,724	62,651	-	-	-	-	-	-	141,375
Other Capital Improvement	45,312	195,385	-	-	-	-	-	-	240,696
Land/ROW Acquisition	3,067,050	1,324,686	-	-	-	-	-	-	4,391,736
Environmental	773,932	66,533	-	-	-	-	-	-	840,466
Construction Engineering	-	200,000	-	-	-	-	-	-	200,000
Construction Contract	190,000	495,426	-	-	-	-	-	-	685,426
									-
Total Capital Costs	4,916,117	2,511,784	-	-	-	-	-	-	7,427,901
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
503 Drainage Fee	4,916,117	2,511,784	-	-	-	-	-	-	7,427,901
									-
Total Program Financing	4,916,117	2,511,784	-	-	-	-	-	-	7,427,901

Shed A Ehrhardt Channel Slope Stabilization - WDR048

Project Location Map



Shed A Ehrhardt Channel Slope Stabilization								Project #:	WDR048
Section 1	Description								
This project will address channel failure due to beavers and provide channel reconstruction and rock slope protection. The project is located at Ehrhardt Channel between Franklin Blvd and Fire Poppy Dr.									
Project Justification									
Improvements are needed to ensure the storm drainage system functions when needed.									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
This project will provide a minimal reduction in long term maintenance and operating costs.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	-	27,000	-	-	-	-	-	-	27,000
Pre Construction Prepwork	-	175,000	-	-	-	-	-	-	175,000
Other Capital Improvement	-	24,000	-	-	-	-	-	-	24,000
Environmental	-	2,000	-	-	-	-	-	-	2,000
Construction Engineering	-	27,000	-	-	-	-	-	-	27,000
									-
Total Capital Costs	-	255,000	-	-	-	-	-	-	255,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
503 Drainage Fee	-	255,000	-	-	-	-	-	-	255,000
									-
Total Program Financing	-	255,000	-	-	-	-	-	-	255,000



City Hall Building Water Infiltration - FM1803

Project Location Map



City Hall Building Water Infiltration								Project #:	FM1803
Section 1 Description									
<p>This project will identify the source of the water leaks, provide an assessment report to provide repair recommendations. The recommendations from the report will be used to determine the repairs. In addition, the project will include painting the stucco of the 8380 and 8400 buildings the same color. The building letters require removal of brass letters and replacement with aluminum to prevent staining on the facade in the future.</p> <p>The project is located at 8380, 8400, and 8401 Laguna Palms Way.</p>									
Project Justification									
The building has water leaks. The existing brass lettering on the 8401, 8380 and 8400 buildings are staining the exterior walls.									
Notes									
<p>A roof investigation and water testing will be performed on the building to determine the source of the leaks. An assessment report will be provided to describe existing conditions, findings from the investigation and testing, and recommendations for repair.</p> <p>8380 and 8400 buildings were repainted in 2012.</p> <p>There is noticeable water stains/streaks below the building letters and monument signs on the 8380 & 8400 Buildings. The brass letters and signs have caused the staining/streaking marks.</p> <p>Relationship to Other Projects: None.</p>									
Section 2 Impact to Annual Operating Budget									
-									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Building Improvements	78,346	608,110	-	-	-	-	-	-	686,455
Total Capital Costs	78,346	608,110	-	-	-	-	-	-	686,455
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
602 Facilities and Fleet	78,346	608,110	-	-	-	-	-	-	686,455
Total Program Financing	78,346	608,110	-	-	-	-	-	-	686,455



Aquatics Center and Civic Center Commons Site								Project #:	WCC002
--	--	--	--	--	--	--	--	-------------------	---------------

Section 1	Description
------------------	--------------------

The project will provide design and construction of a competitive and recreational aquatics center with an olympic size pool, a 6-lane multi-use second pool, a recreational pool with water slides and interactive play area, seating, support buildings including offices, meeting rooms, restrooms, storage, and concession stand. Site improvements that also support the Community & Senior Center (Project WCC010) are included as part of the construction of this facility. The project is located south of Civic Center Dr. and East of Big Horn Blvd.

Project Justification

The Civic Center was approved by the City Council with the approval of the Laguna Ridge Specific Plan in 2004.

Notes

The Project was awarded in March 2017 and opened for public use in the summer of 2019.

Relationship to Other Projects:
 WCCA01- General Civic Center Site Master Planning
 WCC010-Community & Senior Center
 WCC024-Civic Center Commons Area

Section 2	Impact to Annual Operating Budget
------------------	--

The Civic Center Aquatics Complex opened in summer of 2019. At start-up, funds were allocated to cover the Operator’s costs, net the revenue collected through recreational programming, as well as major expenses such as utilities, equipment, water and chemical supplies among other ancillary costs associated with operating an aquatics complex year-round.

Section 3	Estimated Project Costs									
------------------	--------------------------------	--	--	--	--	--	--	--	--	--

Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	3,324,661	15,819	-	-	-	-	-	-	3,340,479
Other Capital Improvement	1,181,798	961,443	-	-	-	-	-	-	2,143,241
Environmental	237,114	-	-	-	-	-	-	-	237,114
Construction Engineering	3,744,493	66,802	-	-	-	-	-	-	3,811,295
Construction Contract	33,336,365	380,031	-	-	-	-	-	-	33,716,395
CIP Fixtures Furnishings and Equipment	288,696	60,000	-	-	-	-	-	-	348,696
									-
Total Capital Costs	42,113,126	1,484,094	-	-	-	-	-	-	43,597,220

Section 4	Method(s) of Financing									
------------------	-------------------------------	--	--	--	--	--	--	--	--	--

Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
106 GF Capital Reserve Fund	155,486	343,514	-	-	-	-	-	-	499,000
235 Tree Mitigation	700,000	-	-	-	-	-	-	-	700,000
317 CFF - Bus Facilities	1,000,000	-	-	-	-	-	-	-	1,000,000
343 CFD 2003-1 Poppy Ridge	13,972,641	15,819	-	-	-	-	-	-	13,988,460
344 CFD 2005-1 Laguna Ridge	23,305,961	1,124,762	-	-	-	-	-	-	24,430,723
360 Laguna Ridge Park Fee	2,979,037	-	-	-	-	-	-	-	2,979,037
									-
Total Program Financing	42,113,126	1,484,094	-	-	-	-	-	-	43,597,220



Civic Center - Community & Senior Center	Project #:	WCC010
---	-------------------	---------------

Section 1 Description
 This project will construct a Community & Senior Center facility. The project also includes a veterans hall. Site improvements to support this facility will be constructed with the Aquatics Center and Civic Center Commons Site Project (WCC002).
 The project is located at Civic Center Site - South of Civic Center Drive and East of Big Horn Blvd.

Project Justification
 Project is identified in the Civic Center Master Plan.

Notes
 The Feasibility Study was completed and approved by Council on 7/13/16. Bobo Construction awarded construction contract at 2/14/18 Council meeting. The facility opened for public use in January 2020.

 Relationship to Other Projects:
 WCCA01- General Civic Center Site Master Planning
 WCC002- Aquatics Center
 WCC024-Civic Center Commons Area

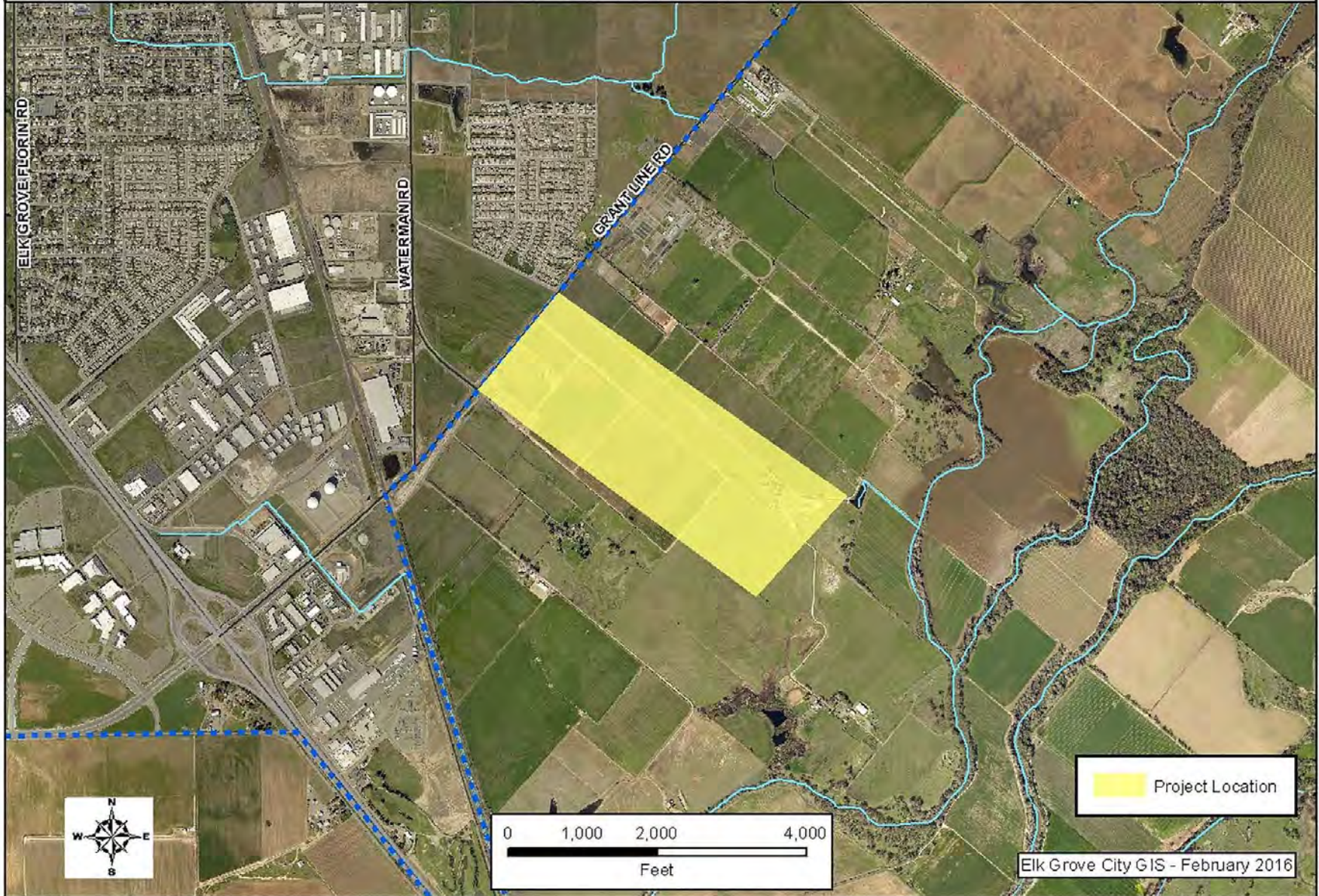
Section 2 Impact to Annual Operating Budget
 Project will generate annual operating expenses for staffing, utilities, and general operations but will be offset by revenues. Staff is working to identify these expenses and revenue.

Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Public Art	418,455	75,387	-	-	-	-	-	-	493,842
Preliminary Engineering	2,062,167	75,973	-	-	-	-	-	-	2,138,139
Other Capital Improvement	851,524	26,256	-	-	-	-	-	-	877,780
Construction Engineering	1,373,580	72,173	-	-	-	-	-	-	1,445,753
Construction Contract	19,640,986	80,707	-	-	-	-	-	-	19,721,692
CIP Fixtures Furnishings and Equipment	585,576	147,202	-	-	-	-	-	-	732,778
									-
Total Capital Costs	24,932,287	477,698	-	-	-	-	-	-	25,409,985

Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
106 GF Capital Reserve Fund	1,676,174	247,605	-	-	-	-	-	-	1,923,778
338 External Agencies Fund	3,000,000	-	-	-	-	-	-	-	3,000,000
343 CFD 2003-1 Poppy Ridge	6,708,590	177,616	-	-	-	-	-	-	6,886,206
344 CFD 2005-1 Laguna Ridge	6,347,523	52,477	-	-	-	-	-	-	6,400,000
360 Laguna Ridge Park Fee	7,200,000	-	-	-	-	-	-	-	7,200,000
									-
Total Program Financing	24,932,287	477,698	-	-	-	-	-	-	25,409,985

Elk Grove Multi Sport Park Complex - WFC004

Project Location Map - Citywide Project



Elk Grove Multi-Sport Park Complex								Project #:	WFC004
Section 1 Description									
<p>This project currently reflects utility and transportation studies needed to support annexation of the City-owned 100 acre parcel, plus adjoining 460 acres, into the City Limits, as conditioned by LAFCo at their May 1, 2019 meeting. The City continues to pursue partnerships to fully develop the site. The project is located on the south side of Grant Line Rd. east of Waterman Rd.</p>									
Project Justification									
To provide a facility to host a variety of professional and amateur sports that attracts regional, state, national and international users.									
Notes									
<p>The studies evaluate two development alternatives for the 100-acre site. Alternative one proposes to use the whole 100-acre site for a multi-sports complex. Alternative 2 proposes to use 50 acres for the multi-sports complex and the other 50 acres for industrial land uses. Studies are expected to be complete in Summer 2020 for submission to LAFCo to permit annexation of the City owned parcel into the City Limits by Summer/Fall 2020.</p> <p>Relationship to Other Projects: Grant Line Road improvement projects: Utility and encroachment considerations.</p>									
Section 2 Impact to Annual Operating Budget									
Sports Complex would require annual operating costs. Sports Complex would also generate offsetting revenue. The costs and revenue are dependent on the final scope of the sports complex and any partnerships.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Property Tax	26,102	-	-	-	-	-	-	-	26,102
Professional Services	383,692	65,895	-	-	-	-	-	-	449,587
Preliminary Engineering	1,118,261	189,298	-	-	-	-	-	-	1,307,559
Other Capital Improvement	43,840	-	-	-	-	-	-	-	43,840
Land/ROW Acquisition	4,090,494	10,272	-	-	-	-	-	-	4,100,766
Environmental	285,420	118,728	-	-	-	-	-	-	404,148
									-
Total Capital Costs	5,947,809	384,193	-	-	-	-	-	-	6,332,002
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
101 General Fund	24,679	-	-	-	-	-	-	-	24,679
106 GF Capital Reserve Fund	5,923,130	384,193	-	-	-	-	-	-	6,307,323
									-
Total Program Financing	5,947,809	384,193	-	-	-	-	-	-	6,332,002



District 56 Solar Photovoltaic (PV) System Improvements - WFC043

Project Location Map



District56 Solar Photovoltaic (PV) System Improvements								Project #:	WFC043
Section 1 Description									
<p>The Project will result in design, procurement, and installation of a ground-mounted solar photovoltaic array with a total capacity of approximately 739 kilowatts at the City owned District56 site. The solar array will be comprised of three (3) electrically independent solar PV systems service three (3) distinct metered areas on the site. The goal is to reach net-zero energy at the site.</p> <p>District56: Aquatics Center 9701 Big Hrn Boulevard, Community Center 8230 Civic Center Dre, and The Commons 9701 Big Horn Boulevard.</p>									
Project Justification									
The installation and use of a solar PV system will result in a net benefit for the City. It is anticipated over the next 25 years the City will spend approximately \$5.9 million									
Notes									
<p>Without the installation of the solar PV system, the City is projected to spend approximately \$5.9 million in energy consumption at the District56 site over the next 25 years. The contract amount for design and construction of the system is approximately \$1.9 million.</p> <p>Relationship to Other Projects: Nature Area (WCE028)</p>									
Section 2 Impact to Annual Operating Budget									
There will be a net savings following the implementation of the solar PV system.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	-	75,000	-	-	-	-	-	-	75,000
Other Capital Improvement	-	380,000	-	-	-	-	-	-	380,000
Construction Engineering	-	200,000	-	-	-	-	-	-	200,000
Construction Contract	-	2,173,900	-	-	-	-	-	-	2,173,900
									-
Total Capital Costs	-	2,828,900	-	-	-	-	-	-	2,828,900
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
344 CFD 2005-1 Laguna Ridge	-	2,828,900	-	-	-	-	-	-	2,828,900
									-
Total Program Financing	-	2,828,900	-	-	-	-	-	-	2,828,900

Building 8380 HVAC Replacement - WFM010

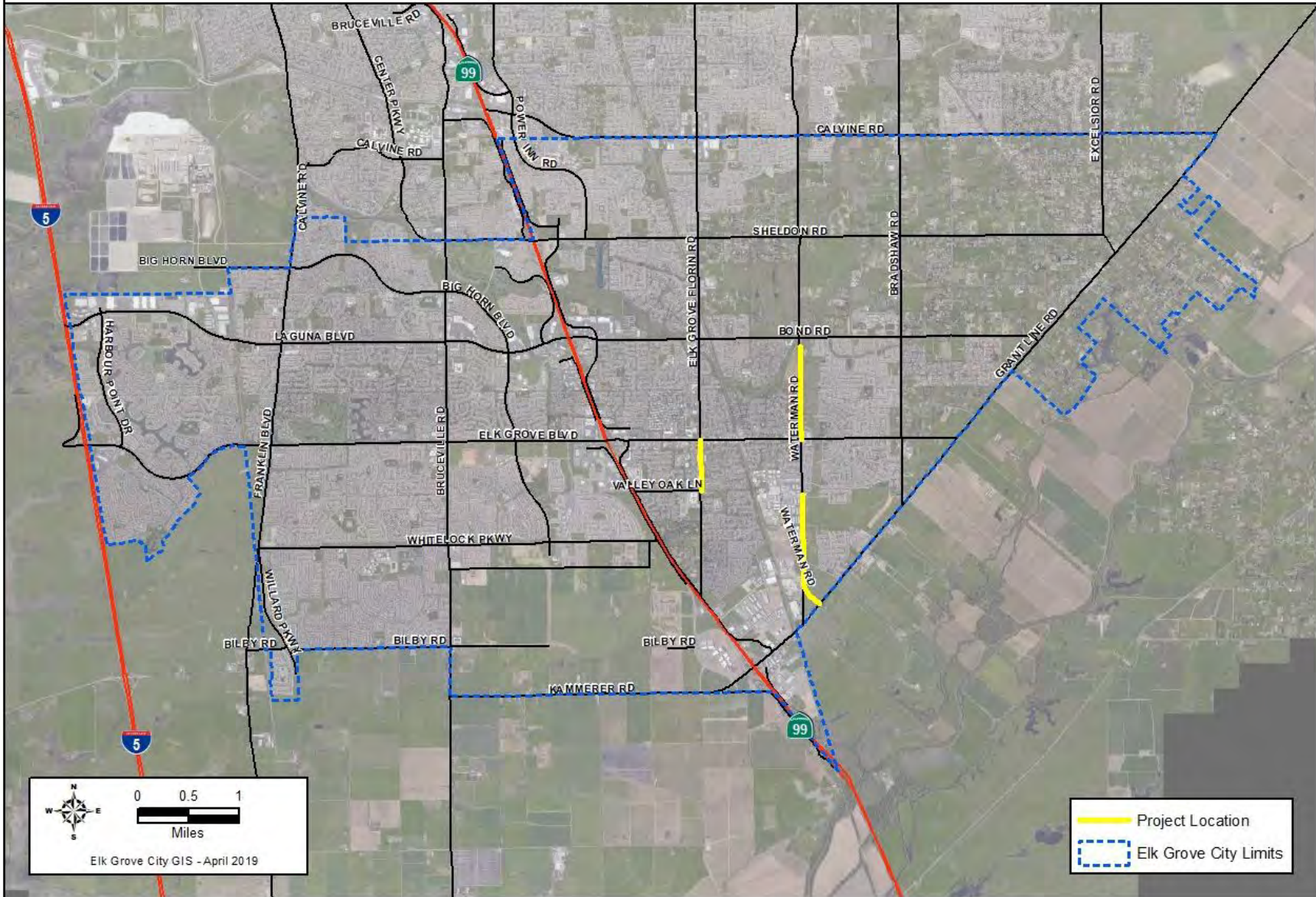
Project Location Map



Building 8380 HVAC Replacement								Project #:	WFM010
Section 1 Description									
This project will replace inefficient HVAC in the building. The project is located at 8380 Laguna Palms Way.									
Project Justification									
Uncomfortable working conditions for Patrol Officer's and staff. The 8380 Building Suite 100 has been remodeled several times since 2003 leaving the areas of occupation with little control of system settings. Portable AC units have been brought in to reduce temperatures.									
Notes									
The project has been placed on hold until completion of the study associated with the 8380 Laguna Palms Way Tenant Improvements (WFC038).									
Relationship to Other Projects: WFC038 - 8380 Laguna Palms Way Tenant Improvements									
Section 2 Impact to Annual Operating Budget									
The increased energy efficiency of the new HVAC system will slightly lower the City's facility utility costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	71,776	33,584	-	-	-	-	-	-	105,360
Construction Engineering	-	18,640	-	-	-	-	-	-	18,640
									-
Total Capital Costs	71,776	52,224	-	-	-	-	-	-	124,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
602 Facilities and Fleet	71,776	52,224	-	-	-	-	-	-	124,000
									-
Total Program Financing	71,776	52,224	-	-	-	-	-	-	124,000

Arterial Roads Rehabilitation and Bicycle Lane Improvements - WPR014

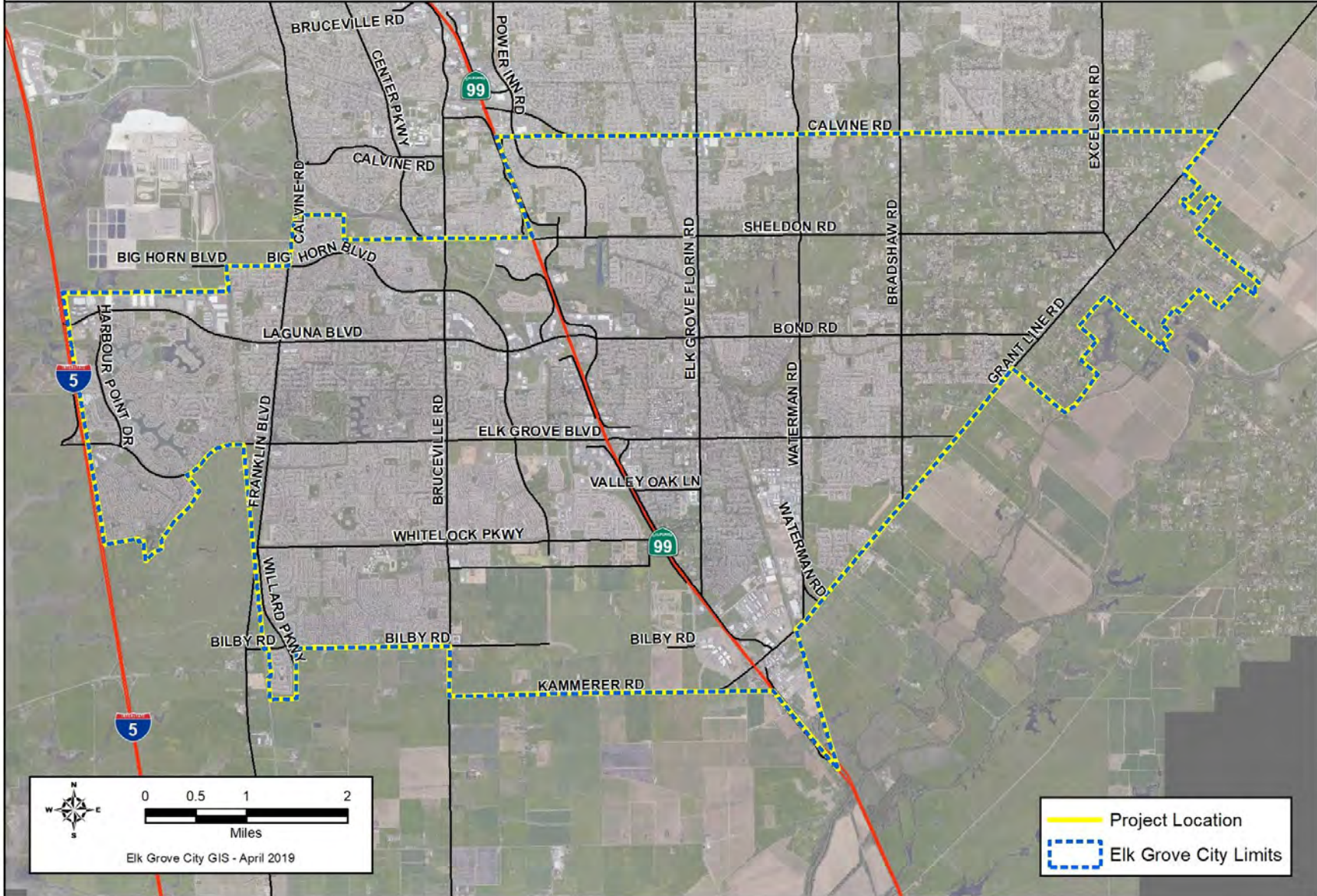
Project Location Map



Arterial Roads Rehabilitation and Bicycle Lane Improvements								Project #:	WPR014
Section 1	Description								
<p>The project will rehabilitate or resurface pavement on portions of Waterman Rd. and Elk Grove Florin Rd. and provide class II bike lanes. Also included are a mid-block pedestrian crossing along Elk Grove-Florin Rd. and a new sidewalk along one section of the west side of Waterman Rd. This project is located at Waterman Rd. (from Bond Road to Elk Grove Blvd) Waterman Rd. (from Charolais Way to Grant Line Rd.) Elk Grove Florin Rd. (from Elk Grove Blvd to Valley Oak Ln)</p>									
Project Justification									
The Project will extend the useful life of road pavement and improve ride quality. It will also allow for the City's bike lane network to have more connectivity along Waterman Road.									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
This work will reduce annual pavement maintenance costs and will close gaps in accordance with the City's Bicycle, Pedestrian and Trails Master Plan.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	489,523	378,321	-	-	-	-	-	-	867,844
Other Capital Improvement	-	1,253,160	-	-	-	-	-	-	1,253,160
Land/ROW Acquisition	-	140,000	-	-	-	-	-	-	140,000
Environmental	264,642	95,347	-	-	-	-	-	-	359,989
Construction Engineering	-	500,000	-	-	-	-	-	-	500,000
Construction Contract	-	4,400,000	-	-	-	-	-	-	4,400,000
									-
Total Capital Costs	754,165	6,766,828	-	-	-	-	-	-	7,520,993
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
227 SB1 Streets and Roads	-	790,000	-	-	-	-	-	-	790,000
294 Measure A Maintenance	731,454	1,565,379	-	-	-	-	-	-	2,296,833
301 Federal Capital Grants 1	-	2,000,000	-	-	-	-	-	-	2,000,000
328 Elk Grove Roadway Fee	22,711	252,289	-	-	-	-	-	-	275,000
351 Federal Capital Grants 2	-	1,119,160	-	-	-	-	-	-	1,119,160
503 Drainage Fee	-	1,040,000	-	-	-	-	-	-	1,040,000
									-
Total Program Financing	754,165	6,766,828	-	-	-	-	-	-	7,520,993

2020 Pavement Slurry Seal and Resurfacing - WPR020

Project Location Map



2020 Pavement Slurry Seal and Resurfacing								Project #:	WPR020
Section 1	Description								
The project will implement annual Citywide pavement maintenance work consisting mainly of slurry seals and overlays. This project is at various locations with in the City.									
Project Justification									
It is fiscally prudent to maintain the pavement in a good condition. Failure to maintain pavement results in higher overall maintenance costs.									
Notes									
This Project's slurry seals and overlays are planned to begin construction in summer of 2020.									
Relationship to Other Projects: None									
Section 2	Impact to Annual Operating Budget								
Properly maintained pavements reduce future maintenance costs									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	16,940	60	-	-	-	-	-	-	17,000
Other Capital Improvement	1,712	49,788	-	-	-	-	-	-	51,500
Construction Engineering	638	40,862	-	-	-	-	-	-	41,500
Construction Contract	593,847	1,376,711	-	-	-	-	-	-	1,970,558
									-
Total Capital Costs	613,137	1,467,421	-	-	-	-	-	-	2,080,558
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
227 SB1 Streets and Roads	353,287	856,713	-	-	-	-	-	-	1,210,000
228 SB1 Local Partnership	254,000	-	-	-	-	-	-	-	254,000
261 Street Maint District #1 Zone 1	5,017	152,983	-	-	-	-	-	-	158,000
263 Street Maint District #1 Zone 3	6	110,994	-	-	-	-	-	-	111,000
265 Street Maint District #1 Zone 5	827	282,173	-	-	-	-	-	-	283,000
302 State Capital Grants 1	-	64,558	-	-	-	-	-	-	64,558
									-
Total Program Financing	613,137	1,467,421	-	-	-	-	-	-	2,080,558



2021 Pavement Slurry Seal and Resurfacing - WPR021

Project Location Map



2021 Pavement Slurry Seal and Resurfacing								Project #:	WPR021
Section 1 Description									
This project will implement annual Citywide pavement maintenance work consisting mainly of slurry seals and overlays. This project is at various locations with anticipated locations identified in Exhibit C: City of Elk Grove Street Locations for 2021-2025 Pavement Projects (By Year).									
Project Justification									
It is fiscally prudent to maintain the pavement in a good condition. Failure to maintain pavement results in higher overall maintenance costs.									
Notes									
- Relationship to Other Projects: None									
Section 2 Impact to Annual Operating Budget									
Properly maintained pavements reduce future maintenance costs									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Pre Construction Prepwork Ph 2	-	69,000	-	-	-	-	-	-	69,000
Other Capital Improvement	-	2,000	-	-	-	-	-	-	2,000
Construction Contract	-	2,552,000	-	-	-	-	-	-	2,552,000
									-
Total Capital Costs	-	2,623,000	-	-	-	-	-	-	2,623,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
227 SB1 Streets and Roads	-	1,537,000	-	-	-	-	-	-	1,537,000
261 Street Maint District #1 Zone 1	-	370,000	-	-	-	-	-	-	370,000
263 Street Maint District #1 Zone 3	-	200,000	-	-	-	-	-	-	200,000
265 Street Maint District #1 Zone 5	-	516,000	-	-	-	-	-	-	516,000
									-
Total Program Financing	-	2,623,000	-	-	-	-	-	-	2,623,000

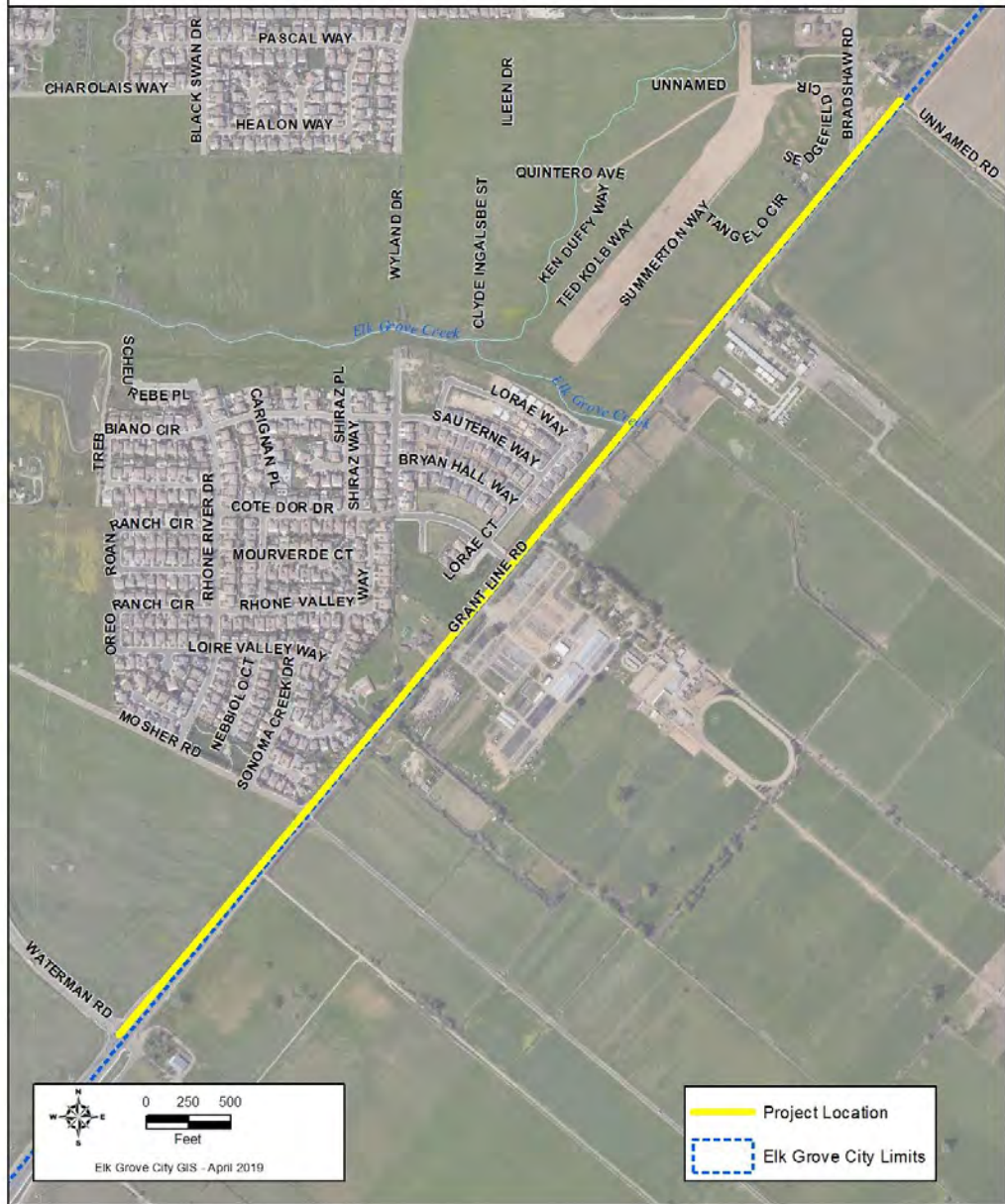
Bond Road Median Improvements and Resurfacing - WTC015

Project Location Map



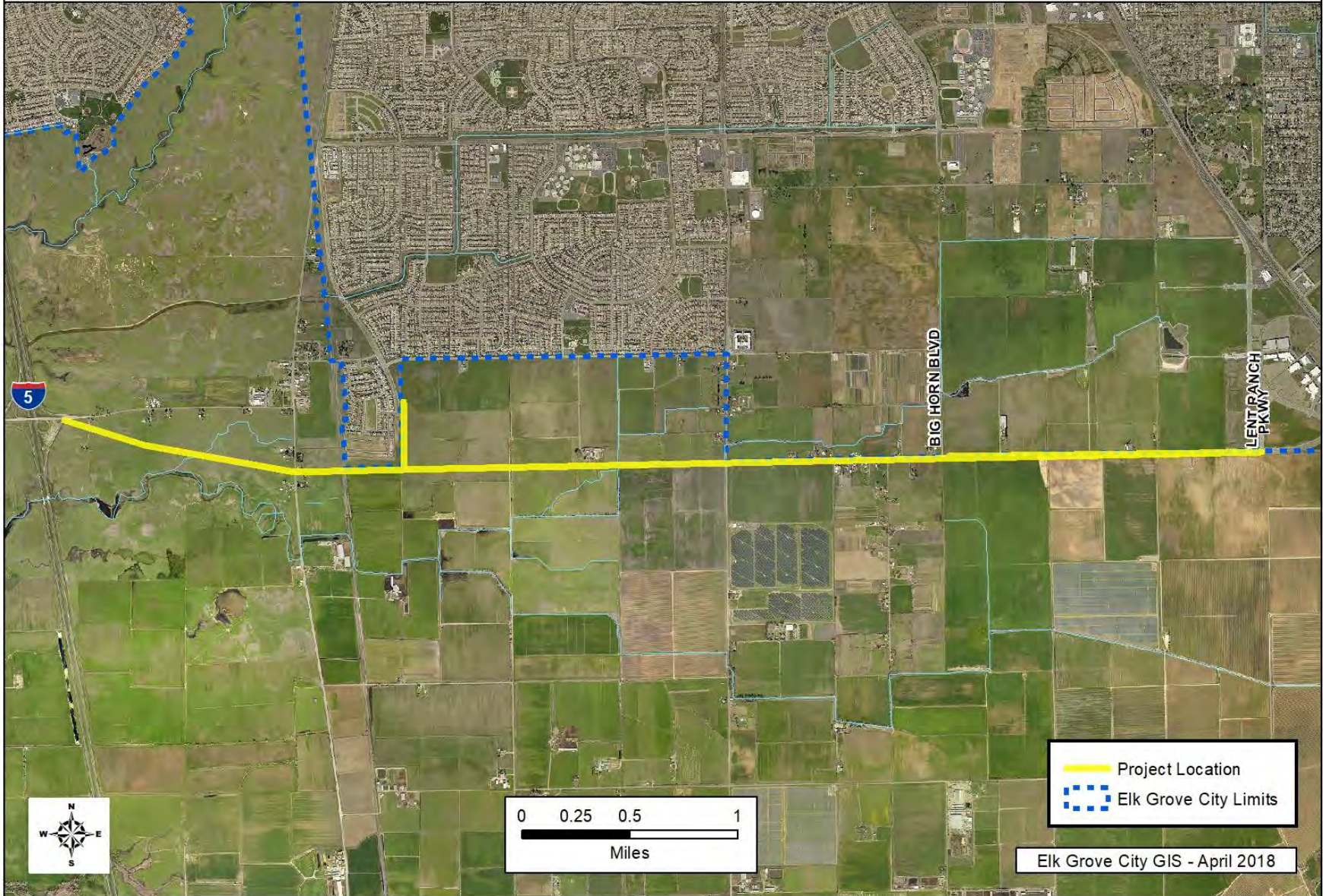
Bond Road Median Improvements and Resurfacing								Project #:	WTC015
Section 1	Description								
<p>The project will (1) restripe a portion of the westbound Bond Rd traffic lanes near East Stockton Blvd; (2) provide pavement repairs and micro-surfacing treatment along Bond Road from East Stockton Blvd to Elk Grove Florin Rd; (3) new striping; (4) video detection at 5 signalized intersections; and (5) medians between Elk Crest Dr & Emerald Crest Dr.</p> <p>The project is located at Bond Rd from East Stockton Blvd. to Elk Grove Florin Rd.</p>									
Project Justification									
Identified in the Elk Grove Roadway Fee Program as part of project ID#22.									
Notes									
<p>Project construction is scheduled to begin summer 2020. The useful life of the micro-surfacing treatment is approximately 5 to 12 years.</p> <p>Relationship to Other Projects: Additional funding for overlay from Roadway Maintenance Program</p>									
Section 2	Impact to Annual Operating Budget								
Project will create an incremental additional cost for future street maintenance.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	295,023	53,477	-	-	-	-	-	-	348,500
Other Capital Improvement	3,162	989	-	-	-	-	-	-	4,152
Land/ROW Acquisition	-	750	-	-	-	-	-	-	750
Environmental	-	10,000	-	-	-	-	-	-	10,000
Construction Engineering	1,550	183,293	-	-	-	-	-	-	184,843
Construction Contract	636,910	1,771,845	-	-	-	-	-	-	2,408,755
									-
Total Capital Costs	936,646	2,020,354	-	-	-	-	-	-	2,957,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
227 SB1 Streets and Roads	730,019	495,981	-	-	-	-	-	-	1,226,000
294 Measure A Maintenance	36,585	563,415	-	-	-	-	-	-	600,000
302 State Capital Grants 1	-	42,000	-	-	-	-	-	-	42,000
328 Elk Grove Roadway Fee	170,042	918,959	-	-	-	-	-	-	1,089,000
									-
Total Program Financing	936,646	2,020,354	-	-	-	-	-	-	2,957,000

Grant Line Rd Widening Phase 2 (Waterman to Bradshaw) – WTR002 Project Location Map



Grant Line Rd Widening Phase 2 (Waterman to Bradshaw)								Project #:	WTR002
Section 1 Description									
This project will widen Grant Line Rd. from 2 to 4 lanes from Waterman Rd. to Bradshaw Rd. including signal installation at Mosher Rd. and Bradshaw Rd. The project is located at Grant Line Rd. between Waterman Rd. and Bradshaw Rd.									
Project Justification									
This project will increase regional access to southeast Elk Grove by reducing congestion and increasing capacity of Grant Line Road. The Project is identified as project number 128, 128A, 129, 129A, and 279 in the Roadway Fee Program.									
Notes									
In the summer of 2018, the City negotiated a Memorandum of Understanding with the JPA, which would return lead agency status for the widening of Grant Line between Mosher and Bradshaw to the City. The City decided to proceed with design and construction of the entire segment with one unified project.									
Relationship to Other Projects: This project is on the alignment for the Capital Southeast Connector Project.									
Section 2 Impact to Annual Operating Budget									
The project will result in short term decreases in maintenance costs due to the poor condition of the existing pavement. This work will result in a long term incremental increase of operations and maintenance costs due to the additional improvements to be installed.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Project Scoping	-	1,180,597	200,000	-	-	-	-	-	1,380,597
Preliminary Engineering	1,934,350	264,564	-	-	-	-	-	-	2,198,914
Other Capital Improvement	-	3,000	-	-	-	-	-	-	3,000
Land/ROW Acquisition	552,121	482,751	-	-	-	-	-	-	1,034,872
Environmental	46,827	639,065	-	-	-	-	-	-	685,892
Construction Engineering	-	2,265,684	-	-	-	-	-	-	2,265,684
Construction Contract	-	14,427,584	376,149	-	-	-	-	-	14,803,733
									-
Total Capital Costs	2,533,299	19,263,245	576,149	-	-	-	-	-	22,372,693
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
301 Federal Capital Grants 1	-	3,800,000	-	-	-	-	-	-	3,800,000
302 State Capital Grants 1	-	23,000	-	-	-	-	-	-	23,000
328 Elk Grove Roadway Fee	1,856,081	3,473,381	-	-	-	-	-	-	5,329,462
338 External Agencies Fund	677,218	4,303,379	200,000	-	-	-	-	-	5,180,597
339 In-Lieu Roadway Fees	-	1,363,485	376,149	-	-	-	-	-	1,739,634
352 State Capital Grants 2	-	6,300,000	-	-	-	-	-	-	6,300,000
									-
Total Program Financing	2,533,299	19,263,245	576,149	-	-	-	-	-	22,372,693

Kammerer Rd Extension and Widening - WTR015 Project Location Map



Kammerer Rd Extension and Widening (Environmental Only)	Project #:	WTR015
--	-------------------	---------------

Section 1 Description
 This project will consist of Environmental document (CEQA and NEPA), including engineering support, only to widen Kammerer Rd. from Lent Ranch to Bruceville Rd. and extend Kammerer Rd. as four lanes from Bruceville Rd. to I-5. Project includes a grade separated crossing over the railroad. This work is being completed by the Capital SouthEast Connector through a MOU with the City.
 The project is located at Kammerer Rd, from Lent Ranch to I-5.

Project Justification
 Project will provide connection from I-5 to SR-99 which will alleviate congestion on Elk Grove Boulevard and Laguna Boulevard.
 Part of general plan circulation element as well as the planned route for the Capitol Southeast Connector. This project is identified as the following ID numbers in the Roadway Fee Program: 148 thru 165, 284, 285, 287, 293, 314 and 323.

Notes
 Project was previously ID number PT060A. Additional work was completed as project number PT0060.
 Project Study Report was completed in 2008 under PT0060.
 Project is currently funded for environmental phase and engineering support only, not full design or construction.

 Relationship to Other Projects:
 Formerly Project PT0060 and PT060A. Full design and construction are in projects WTR014, WTR017 and WTR940.

Section 2 Impact to Annual Operating Budget
 This project is for studies only, therefore there is no impact to the operating budget.

Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	1,619,779	157,840	-	-	-	-	-	-	1,777,618
Land/ROW Acquisition	19	-	-	-	-	-	-	-	19
Environmental	1,203,266	104,378	-	-	-	-	-	-	1,307,644
									-
Total Capital Costs	2,823,064	262,217	-	-	-	-	-	-	3,085,281

Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
301 Federal Capital Grants 1	1,055,097	-	-	-	-	-	-	-	1,055,097
328 Elk Grove Roadway Fee	283,757	100,000	-	-	-	-	-	-	383,757
341 CFD 2002-1 East Franklin	1,196,375	162,217	-	-	-	-	-	-	1,358,592
343 CFD 2003-1 Poppy Ridge	287,835	-	-	-	-	-	-	-	287,835
									-
Total Program Financing	2,823,064	262,217	-	-	-	-	-	-	3,085,281

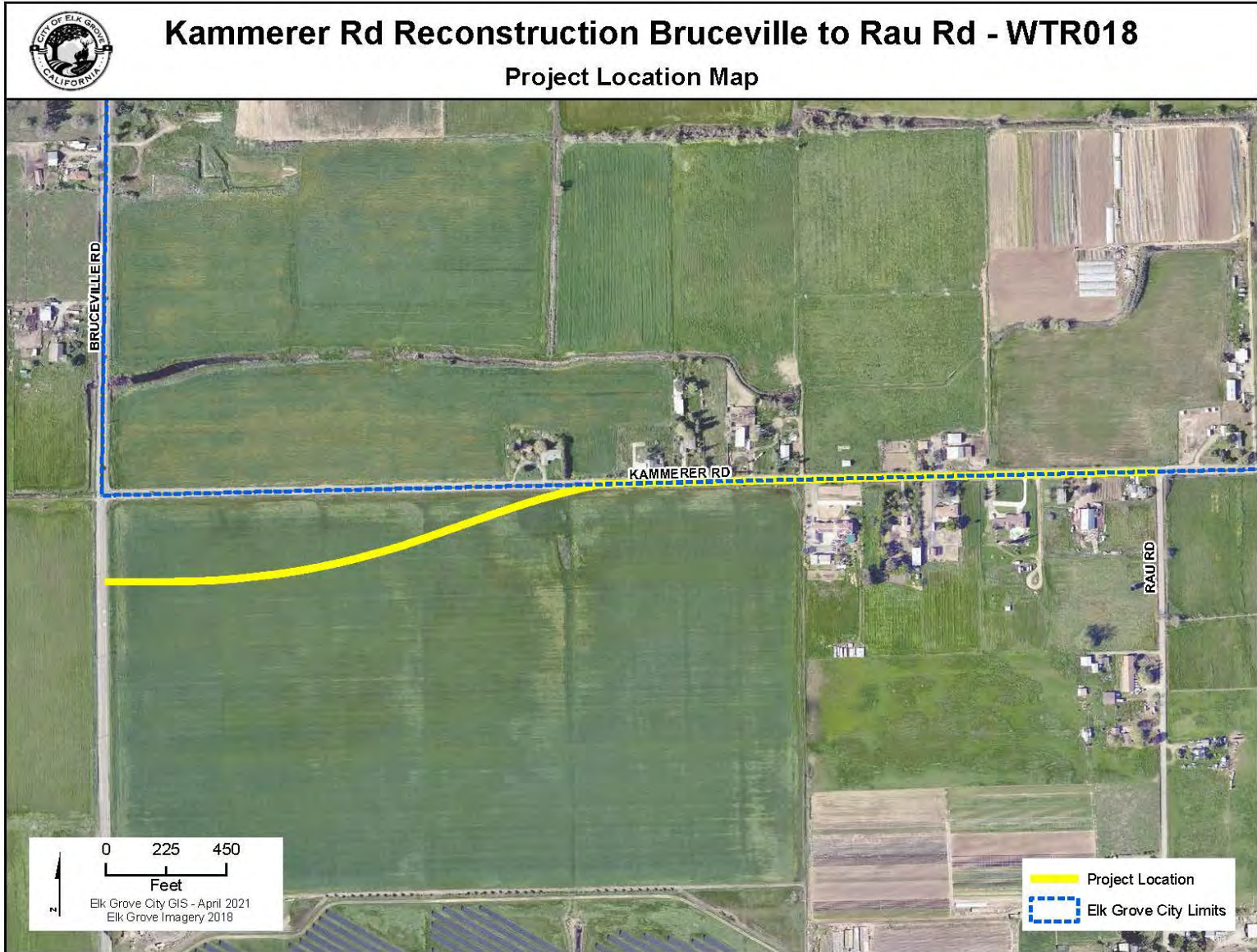


Kammerer Rd Reconstruction Bruceville to Lotz Pkwy - WTR017

Project Location Map



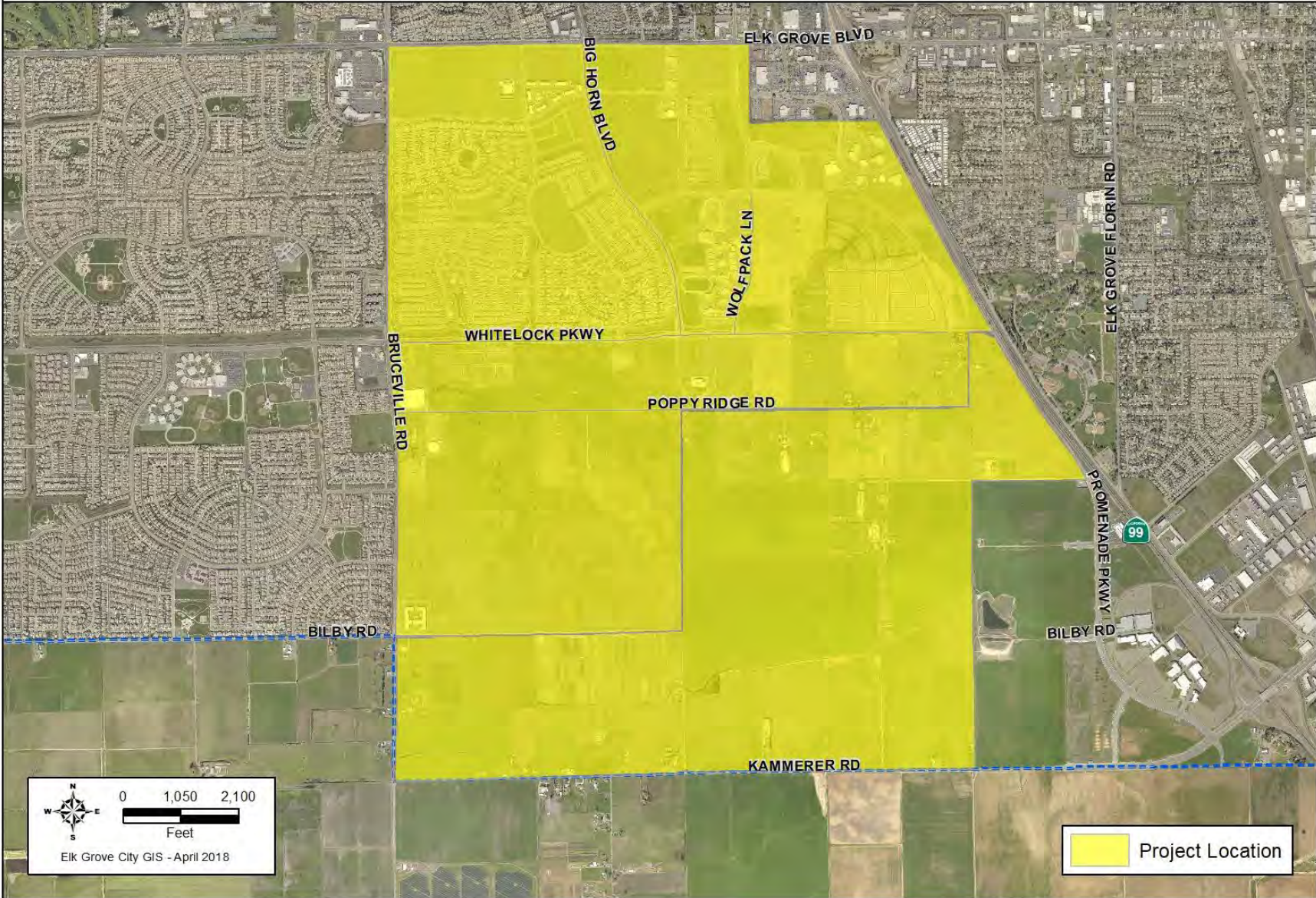
Kammerer Rd Reconstruction Bruceville to Lotz Pkwy								Project #:	WTR017
Section 1 Description									
<p>This project will reconstruct the existing Kammerer Rd. in its ultimate location with a median and one traveled lane and shoulder in each direction. Transition to existing undivided Kammerer west of Rau Rd. Conform to the east by extending the divided section to 1000 feet east of Lent Ranch Pkwy. Three intersections to be included are at Lotz , Collector 1 and Big Horn.</p> <p>The project is located on Kammerer Rd from Rua Rd to Lotz Pkwy.</p>									
Project Justification									
Identified in the Elk Grove Roadway Fee Program as project ID#s: 154, 155, 156, 157, 159, 160, 165, & 167.									
Notes									
- Relationship to Other Projects: Anticipated coincident design and construction with the adjacent section of Kammerer, Project WTR018.									
Section 2 Impact to Annual Operating Budget									
Project creates and incremental increase on operating budgets for roadway maintenance work.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	722,287	432,713	-	-	-	-	-	-	1,155,000
Other Capital Improvement	-	150,000	-	-	-	-	-	-	150,000
Land/ROW Acquisition	1,608,859	1,212,749	-	-	-	-	-	-	2,821,608
Environmental	19,648	530,352	-	-	-	-	-	-	550,000
Construction Engineering	-	870,000	-	-	-	-	-	-	870,000
Construction Contract	-	16,424,052	-	-	-	-	-	-	16,424,052
									-
Total Capital Costs	2,350,794	19,619,866	-	-	-	-	-	-	21,970,660
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
302 State Capital Grants 1	-	3,000,000	-	-	-	-	-	-	3,000,000
328 Elk Grove Roadway Fee	938,937	6,897,003	-	-	-	-	-	-	7,835,940
341 CFD 2002-1 East Franklin	1,411,857	9,022,863	-	-	-	-	-	-	10,434,720
352 State Capital Grants 2	-	700,000	-	-	-	-	-	-	700,000
									-
Total Program Financing	2,350,794	19,619,866	-	-	-	-	-	-	21,970,660



Kammerer Rd Reconstruction Bruceville to Rau Rd								Project #:	WTR018
Section 1 Description									
This project will reconstruct the existing Kammerer Rd. and realign to the ultimate alignment with a median and one traveled lane and shoulder in each direction. Funding for construction will be programmed at award. The project is located on Kammerer Rd. from Bruceville Rd. to Rau Rd.									
Project Justification									
Identified in the Elk Grove Roadway Fee Program as project ID#s: 154, 155, and 285.									
Notes									
Relationship to Other Projects: Anticipated coincident design and construction with the adjacent section of Kammerer, Project WTR017.									
Section 2 Impact to Annual Operating Budget									
Incremental increase in annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	533,797	768,483	-	-	-	-	-	-	1,302,280
Other Capital Improvement	-	150,000	-	-	-	-	-	-	150,000
Land/ROW Acquisition	585,828	1,739,452	-	-	-	-	-	-	2,325,280
Environmental	-	171,720	-	-	-	-	-	-	171,720
									-
Total Capital Costs	1,119,624	2,829,656	-	-	-	-	-	-	3,949,280
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
328 Elk Grove Roadway Fee	-	164,000	-	-	-	-	-	-	164,000
341 CFD 2002-1 East Franklin	1,119,624	2,665,656	-	-	-	-	-	-	3,785,280
									-
Total Program Financing	1,119,624	2,829,656	-	-	-	-	-	-	3,949,280

New Growth Area Roadway ROW Acquisition - WTR027

Project Location Map



New Growth Area Roadway ROW Acquisition								Project #:	WTR027
Section 1 Description									
<p>This project will capture the cost of right-of-way engineering and/or acquisition for roadway projects in the SEPA and Laguna Ridge. In addition, it includes the costs to demolish existing structures, remove wells and other appurtenances, and any similar task needed to secure the acquired property.</p> <p>The project is generally located within the South East Planning Area (SEPA) and Laguna Ridge. Specific segments include Lotz Parkway from Whitelock Pkwy to Kyler Road.</p>									
Project Justification									
<p>Specific roadways are identified in the SEPA Specific Plan, Laguna Ridge and also in the Elk Grove Roadway Fee Program. Certain roadway construction will support employment oriented development.</p>									
Notes									
<p>Lotz Parkway extension was designed to a 35% level. Property demolition completed in late 2018.</p> <p>Relationship to Other Projects: Demolition work was completed in relation to WCE027 (Reardan Demo) and WDR037 (SEPA Shed C). For information on Demolition project, see CIP Database entry for WCE027.</p>									
Section 2 Impact to Annual Operating Budget									
Incremental increase in annual operating budget to maintain roadway.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	-	92,000	-	-	-	-	-	-	92,000
Other Capital Improvement	-	1,640	-	-	-	-	-	-	1,640
Land/ROW Acquisition	3,370,889	1,719,720	-	-	-	-	-	-	5,090,609
Environmental	7,429	3,410	-	-	-	-	-	-	10,839
Construction Engineering	60,196	4	-	-	-	-	-	-	60,200
Construction Contract	413,255	44,046	-	-	-	-	-	-	457,301
									-
Total Capital Costs	3,851,770	1,860,819	-	-	-	-	-	-	5,712,589
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
328 Elk Grove Roadway Fee	3,512,929	1,816,971	-	-	-	-	-	-	5,329,900
341 CFD 2002-1 East Franklin	338,840	43,849	-	-	-	-	-	-	382,689
									-
Total Program Financing	3,851,770	1,860,819	-	-	-	-	-	-	5,712,589

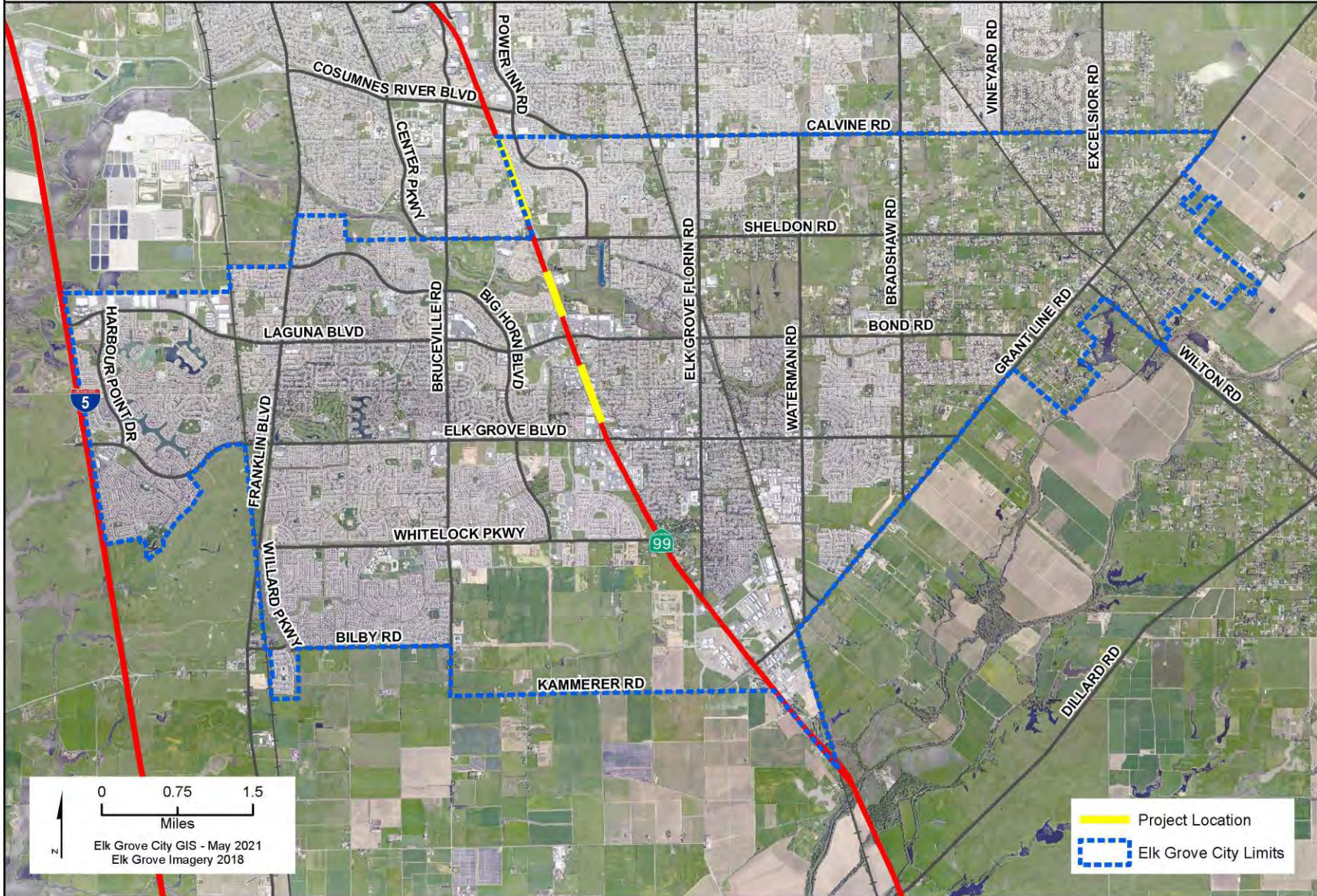


Railroad Street Improvements								Project #:	WTR049
Section 1	Description								
<p>This project will construct: (1) street improvements on Railroad St. from Elk Grove Blvd. to its southern terminus at Elk Grove Creek; (2) street improvements on Grove St. from Railroad St. to the eastern edge of the Old Town Plaza; (3) curb, gutter, and sidewalk along Elk Grove Blvd, Grove St., and Railroad St; (4) two parking lots south of the Old Town Plaza; and (5) underground utilities.</p> <p>The project is on Railroad St. from Elk Grove Blvd to its southern terminus and on Grove St. from Railroad St. to the eastern edge of the Old Town Plaza.</p>									
Project Justification									
Improvement Railroad Street to support anticipated development of City-owned building and Old Town Plaza.									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
Nominal increase in overall maintenance costs.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Preliminary Engineering	580,078	7,829	-	-	-	-	-	-	587,907
Other Capital Improvement	130,980	18,005	-	-	-	-	-	-	148,985
Land/ROW Acquisition	89,764	6,089	-	-	-	-	-	-	95,853
Environmental	111,253	8,613	-	-	-	-	-	-	119,866
Construction Engineering	56,993	645,486	-	-	-	-	-	-	702,479
Construction Contract	295,952	5,652,919	-	-	-	-	-	-	5,948,871
									-
Total Capital Costs	1,265,021	6,338,941	-	-	-	-	-	-	7,603,962
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
106 GF Capital Reserve Fund	671,934	2,532,151	-	-	-	-	-	-	3,204,086
227 SB1 Streets and Roads	295,952	1,459,356	-	-	-	-	-	-	1,755,308
241 CDBG	-	556,050	-	-	-	-	-	-	556,050
294 Measure A Maintenance	50,846	392,154	-	-	-	-	-	-	443,000
503 Drainage Fee	246,288	1,399,230	-	-	-	-	-	-	1,645,518
									-
Total Program Financing	1,265,021	6,338,941	-	-	-	-	-	-	7,603,962



SR 99 Northbound Auxiliary Lanes - WTR095

Project Location Map



SR 99 Northbound Auxiliary Lanes Rd								Project #:	WTR095
Section 1 Description									
This is a Caltrans project that will result in the construction of three auxiliary lanes in the northbound direction between Elk Grove Blvd. and Bond Rd., between Bond Rd. and Sheldon Rd. and between Sheldon Rd. and Calvine Rd. This project is located on State Route (SR) 99 from Elk Grove Blvd. to Calvine Rd.									
Project Justification									
-									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
-									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
Construction Contract	-	2,361,000	-	-	-	-	-	-	2,361,000
									-
Total Capital Costs	-	2,361,000	-	-	-	-	-	-	2,361,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 20/21	Revised Budget FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Future \$	Total
328 Elk Grove Roadway Fee	-	2,361,000	-	-	-	-	-	-	2,361,000
									-
Total Program Financing	-	2,361,000	-	-	-	-	-	-	2,361,000

This page intentionally left blank

MINOR PUBLIC WORKS PROJECTS AND STUDIES (BY PROGRAM)

The following list of projects is for reference only and identifies minor public works projects or studies with work anticipated over the next five years. The planned engineering and construction dates are based on the fiscal year funding was or will be made available for those activities. Certain projects are being carried over from prior fiscal years if there is still remaining work and budget anticipated in the upcoming five fiscal years. The City's Municipal Code Section 21.05 defines Capital Projects as a project that constructs physical improvements with a total project cost over \$250,000. As such the CIP does not include project sheets for projects less than \$250,000. The CIP also does not include studies. The estimated total project costs include prior current and the next 5 fiscal years of expenditures.

WAM Program - Alternative Transportation Modes Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
WAM000	<p>Alternative Transportation Modes Program Minor Imp.</p> <p>This project establishes funding for minor improvements costing less than the \$250,000 CIP threshold that are identified during the course of the year. This also funds minor changes or the addition of accessibility work to the scope of existing projects where these funds are the most appropriate fund for added scope.</p>	\$ 40,000	FY 20/21	N/A
WAM006	<p>Bicycle Pedestrian and Trails Master Plan Update</p> <p>This project will update to the 2014 Bicycle Pedestrian and Trails Master Plan Update and may be combined with an Active Transportation Plan Location: City-wide project.</p>	\$ 250,000	FY 18/19	N/A
WAM011	<p>Laguna Creek Trail Master Plan</p> <p>This project will identify the needed improvements along the trail, a connection to the Blue Line light-rail Station and Future Passenger Rail Station, and a connection into the City of Sacramento's proposed trail network. This project is a corridor specific master plan for completion of the Laguna Creek multi-use trail and will be formed with public/stakeholder input and an extensive outreach program.</p> <p>Location: Laguna Creek Trail from Cosumnes River Boulevard to Bradshaw Road and connecting trails or spurs.</p>	\$ 350,000	FY 19/20	N/A

WAM Program - Alternative Transportation Modes Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
WTL006	<p>Trails Committee Bike Exercise Loop Pilot The Elk Grove Trails Committee has identified multiple 10 and 20 mile bike routes that connect throughout the City. Each route creates a loop, which is ideal for those who wish to start and end in the same location. This Project will serve as the pilot Project constructing one of the smaller proposed loops. This Project includes the striping, signing and other various improvements of three initial routes. The other loops identified will be funded and constructed under a separate Project(s). Location: East of State Route 99 and south of Elk Grove Boulevard</p>	\$ 101,290	FY 17/18	FY 23/24
WTL018	<p>Laguna Creek Trail - Camden Lake to East Stockton Blvd/State Route 99 The project will consist of transitioning a paved maintenance access road to a Class 1 Bikeway (multi-use trail) with appropriate trail amenities. Location: Laguna Creek between Camden Lake and East Stockton Boulevard/State Route 99.</p>	\$ 148,000	FY 18/19	FY 21/22
WTL038	<p>Whitehouse Creek Trail Connection The project will consist of transitioning a paved maintenance access road to a Class 1 Bikeway (multi-use trail) with appropriate trail amenities. Location: Whitehouse Creek from the confluence of Laguna Creek to East Stockton Boulevard</p>	\$ 169,000	FY 20/21	FY 22/23
WTL040	<p>Cool Trail Pilot This project will consist mainly of crack sealing and the use of cool pavement technology. Location: Citywide</p>	\$ 140,000	FY 22/23	FY 22/23
WTLA02	<p>Trail Planning and Preliminary Engineering This project funds planning and preliminary engineering work for trails throughout the City to determine a clear project scope, cost, and the associated impacts of trail projects. Work may include surveying, environmental investigations, and/or public outreach. Work would also assist in having a high-quality grant application for trail projects Location: Various locations Citywide.</p>	\$ 70,000	FY 15/16	N/A

Total Program Cost Estimate: \$ \$1,268,290

WCE Program - Community Enhancement Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
WCE020	<p>Recycled Water Transmission Line Initial funding is included for planning, pipe sizing and siting, and cost estimating. Full design and construction would be timed to coincide with the Echo Water Project/South County Ag Project. A connection to the Echo Water Project/South County Ag Project is needed to supply recycled water.</p> <p>Location: Transmission main along Whitelock Blvd for recycled water network, south of Whitelock Blvd, east of Bruceville Road, north of Kammerer Rd and west of Lotz Pkwy.</p>	\$ 122,000	FY 17/18	N/A
WCEA03	<p>Laguna Ridge Parks Engineering The project includes engineering and project delivery support by City staff in support of the delivery of Laguna Ridge Parks by the CCSD.</p> <p>Location: Laguna Ridge Parks</p>	\$ 175,000	FY 18/19	N/A
Total Program Cost Estimate:		\$ 297,000		

WDR Program - Drainage Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
WDR000	<p>Drainage Program Minor Improvements This project establishes funding for minor improvements costing less than the \$250,000 CIP threshold that are identified during the course of the year. This also funds minor changes or the addition of drainage work to the scope of existing projects where these funds are the most appropriate fund for added scope. Location: Citywide</p>	\$ 250,000	FY 20/21	N/A
WDR046	<p>Laguna West Flood Protection Improvements Study Improvements to the Laguna West levees, pump stations, & encroachments to meet a 200 year level of flood protection. The project will begin with preparation of alternatives and cost estimate at feasibility level. Once this work is complete a more detailed construction scope and programming of funds can be undertaken. No right of way, environmental mitigation, construction, or construction engineering funds are currently programmed. Location: Laguna West</p>	\$ 520,000	FY 17/18	N/A
WDR050	<p>Laguna Creek at State Route 99 Drainage Enhancements This project will construct improvements on the north side of Laguna Creek to improve water quality and limit habitable access under the bridges. The projects will include rock slope protection and durable fencing. Location: SR 99, West Stockton Boulevard and East Stockton Boulevard bridges at Laguna Creek on the north side of the creek.</p>	\$ 140,000	FY 22/23	FY 23/24
WDR052	<p>Southeast Industrial Area Storm Drain Improvements This project will take the drainage design to 35% level and complete environmental permits to allow logical and orderly development. Location: This project is located southeast of Grant Line Rd and east of union pacific railroad.</p>	\$ 200,000	-	-
WDRA03	<p>Elk Grove Creek Watershed Study The project will study alternative locations, basin designs, and other enhancements for additional</p>	\$ 120,000	FY 20/21	N/A

WDR Program - Drainage Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
	detention in the Elk Grove Creek Watershed as identified in the Storm Drainage Master Plan. High level project estimates will be created for the identified projects. Location: Elk Grove Creek Watershed.			
WDRA04	East Area Storm Drainage Master Plan Update The project will update the East Area Storm Drainage Master Plan to address changes in the existing and planned land uses. The update will identify projects needed to correct existing drainage deficiencies and projects to address future development. High level project estimates will be created for both types of projects. A minor update to the Storm Drainage Master Plan, may be required. Location: East Area Watershed.	\$ 350,000	FY 21/22	N/A
WDRA05	Grant Line Channel Improvements Study The project will study upgrades needed for the existing pump station, enlarging the storm drain system, and increasing storage capacity in existing detention basin adjacent to Emerald Lakes Golf Course. High level project estimates will be created for identified projects. This project is identified in the Storm Drainage Master Plan. Location: Grant Line Channel Watershed.	\$ 120,000	FY 22/23	N/A

Total Program Cost Estimate: \$ 1,700,000

WFC Program - Facilities Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
FM1902	Old Town Public Parking Fencing The project will install wrought iron fence around both parking lots. Location: Two existing public parking lots in old town.	\$ 163,000	FY 20/21	FY 21/22
FM2002	10250 Iron Rock Way, Replace HVAC Units The project will remove and replace the HVAC units at the Corporation Yard. Location: 10250 Iron Rock Way	\$ 173,000	FY 22/23	FY 22/23
FM2003	EV Charging Stations Upgrades at City Facilities The project will construct two additional EV charging stations at 8400 and 8401 Laguna Palms Way and two at 10250 Iron Rock Road. Location: 8400 and 8401 Laguna Palms Way and 10250 Iron Rock Road	\$ 130,000	FY 20/21	FY 20/21
FM2101	8380 Laguna Palms Way Re-Roofing/Reseal Entire Building The project will replace the roof and reseal the entire building at 8380 Laguna Palms Way Suites 100 and 200. Location: 8380 Laguna Palms Way, Suites 100 and 200	\$ 188,000	FY 22/23	FY 22/23
FM2102	8400 Laguna Palms Way Re-roofing/Reseal Entire Building The project will replace the roof and reseal the entire building at 8400 Laguna Palms Way. Location: 8400 Laguna Palms Way	\$ 188,000	FY 22/23	FY 22/23
FM2103	10250 Iron Rock Way - Corp Yard Re-roofing/Reseal Office Section of Building The project will replace the roof and reseal the office section of the building at 10250 Iron Rock Way - Corp Yard. Location: 10250 Iron Rock Way - Corp Yard	\$ 100,500	FY 21/22	FY 22/23
FM2105	District56 Community Center Fencing The project will add fencing and gates at key locations to limit access during events at the community center. Location: South of Civic Center Drive and east of Big Horn Blvd adjacent to the community center within District56.	\$ 230,000	FY 20/21	FY 20/21

WFC Program - Facilities Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
FM2106	District56 Signage The project will add District56 signage at select locations within District56. Location: South of Civic Center Drive and east of Big Horn Blvd within District56.	\$ 196,000	FY 20/21	FY 20/21
FM2107	Corp Yard Emergency Roof Repairs This project will repair roof damaged by the winter 2021 windstorms. Location: 10250 Iron Rock Way - Corporation Yard	\$ 72,300	FY 20/21	FY 20/21
FM2201	Teen Center Parking Enhancements The project will repair the existing parking lot and delineate public parking spaces. Location: Teen Center Parking Lot.	\$ 108,000	FY 20/21	FY 21/22
WFC023	Building 8380 Laguna Palms - Recarpet Suite 200 and Portions of Suite 100 The project will replace carpeting in building; replace carpeting in Transcription area with vinyl tiles. Location: 8380 Laguna Palms Way Suites 100 and 200	\$ 245,000	FY 19/20	FY 19/20
WFC038	8380 Laguna Palms Way Tenant Improvements The Project will result in tenant improvements that will re-purpose the vacated Forensic areas and improve existing spaces to improve operations and maximize the spaces for current and future operations. Location: 8380 Laguna Palms Way, Elk Grove, 95758	\$ 81,000	FY 19/20	N/A
WFC039	8400 Laguna Palms Way Tenant Improvements The Project will result in tenant improvements that will re-purpose the vacated Property and Evidence areas and improve existing spaces to improve operations and maximize the spaces for current and future operations. Location: 8400 Laguna Palms Way, Elk Grove 95758	\$ 108,000	FY 19/20	N/A
WFC040	8401 Laguna Palms Way Tenant Improvements The Project will result in tenant improvements that will improve existing spaces to improve operations and maximize the spaces for current and future operations.	\$ 216,000	FY 19/20	N/A

WFC Program - Facilities Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
	Location: 8401 Laguna Palms Way, Elk Grove 95758			
WFC044	<p>Police Department Long-Range Facility Functionality Study</p> <p>The Study will result in an assessment and analysis of the existing City owned police facilities located at 10190 Iron Rock Way, 8380 Laguna Palms Way, 8400 Laguna Palms Way, and a proposed future building. The analysis includes an evaluation of the existing facilities, Police Department operations and infrastructure needs to support those operations and expand upon the City Facilities Assessment Master Plan and guide upcoming tenant improvement projects for the three City owned facilities.</p> <p>Location: Police Department Facilities: 10190 Iron Rock Way, 8400 Laguna Palms Way, and 8380 Laguna Palms Way.</p>	\$ 75,000	FY 20/21	N/A
WFC045	<p>10190 Iron Rock Way Tenant Improvements</p> <p>The Project will result in the remodel of the space vacated by both Property and Evidence and Forensics divisions and add lockers for female officers.</p> <p>Location: 10190 Iron Rock Way</p>	\$ 50,000	FY 21/22	FY 21/22
WFC047	<p>Corporation Yard Master Plan Update</p> <p>This study will review the existing corporation yard use, upcoming changes, and future needs by various public works divisions and the police department. No future needs analysis of the animal shelter is included in this update. Any potential changes in use would be captured in a future update to the City's CFF.</p> <p>Location: This project is located at 10250 Iron Rock Way, 10190 Iron Rock Way, and 9255 Disposal Ln.</p>	\$ 150,000	FY 22/23	FY 22/23
WMI009	<p>SR 99 Pedestrian Bridge Trespassing Restrictions</p> <p>The project will provide security improvements to the west side of the Elk Grove Creek Trail Overcrossing to discourage trespassing and camping beneath the bridge.</p>	\$ 153,000	FY 21/22	FY 22/23

WFC Program - Facilities Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
	Location: Elk Grove Creek Trail Overcrossing Over HWY 99			

Total Program Cost Estimate: \$ \$2,626,800

WTR Program - Transportation Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
WBR003	<p>Bridge Preventative Maintenance Program Plan The project will produce a Bridge Preventive Maintenance Program Plan by inspecting 45 bridges throughout the City. This Program plan will be used to request additional funding from Caltrans through the Highway Bridge program for any necessary maintenance. Additional work such as inspecting culverts may be added. Location: Citywide</p>	\$ 155,000	FY 21/22	N/A
WTR000	<p>Transportation Program Minor Improvements The project establishes funding for minor improvements costing less than the \$250,000 CIP threshold that are identified during the course of the year. This also funds minor changes or the addition to the scope of existing projects where these funds are the most appropriate fund for added scope. Location: Citywide</p>	\$ 250,000	FY 19/20	N/A
WTR050	<p>Coordination Improvements - EG Blvd (near SR99) & Laguna/Bond (Franklin to EG-Florin) The study will analyze and identify improvements to time of day coordination as well as upgrade signal hardware which include signal controller and new camera detection system. In addition, intersection modifications will be identified where needed to remove split phasing. Study will support future grant applications and allow for a future project to construct needed improvements. The construction phase is intended to cover minor improvements identified that can be immediately implemented. Location: Elk Grove Blvd From Laguna Springs Dr to E. Stockton Blvd and Laguna Blvd/Bond Rd from Franklin Blvd to Elk Grove-Florin Rd.</p>	\$ 192,000	FY 18/19	FY 19/20

WTR Program - Transportation Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
WTR051	<p>Coordination Improvements - EG Blvd (Franklin to Laguna Springs) & Laguna (I-5 to Franklin)</p> <p>The study will analyze and identify improvements to time of day coordination as well as upgrade signal hardware which include signal controller and new camera detection system. In addition, intersection modifications will be identified where needed to remove split phasing. Study will support future grant applications and allow for a future project to construct needed improvements. The construction phase is intended to cover minor improvements identified that can be immediately implemented.</p> <p>Location: Elk Grove Blvd from I-5 to Bruceville Rd. Laguna Blvd from I-5 to Bruceville Rd.</p>	\$ 233,000	FY 21/22	FY 21/22
WTR060	<p>Flashing Yellow Arrow Demonstration Project</p> <p>The project will install flashing Yellow Signal Arrows for permissive left turns.</p> <p>Location: 3 locations (to be determined) within the City of Elk Grove</p>	\$ 120,000	FY 19/20	FY 19/20
WTR061	<p>Automated Travel Time Reader Demonstration</p> <p>This Project will result in the purchase and installation of Bluetooth or Wi-Fi data recorders at 8 signalized intersections on Laguna Blvd between Franklin Blvd and Elk Grove-Florin Road.</p> <p>Location: This Project is located on Laguna Blvd between Franklin Blvd and Elk Grove-Florin Road</p>	\$ 100,000	FY 21/22	FY 21/22
WTR070	<p>Citywide Railroad Grade Separation Feasibility Study</p> <p>The project will prepare a feasibility study to assess construction of railroad grade separation citywide.</p> <p>Location: Citywide</p>	\$ 305,000	FY 24/25	N/A
WTRA04	<p>Interchange ROW Transfer</p> <p>The project will transfer rights-of-way for the interchanges to Caltrans.</p> <p>Location: Various interchanges on SR99 and I-5</p>	\$ 148,691	FY 14/15	N/A
WTRA07	<p>Roadway Fee Study 2020</p> <p>The study will complete a Roadway Fee Study Update with revised cost estimates.</p> <p>Location: Citywide</p>	\$ 584,431	FY 19/20	N/A

WTR Program - Transportation Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
WTRA08	<p>Big Horn Blvd Extension Study - Bilby Rd to Kammerer Rd</p> <p>The project will advance Big Horn Blvd. to a 35% level of design. The 35% design will look at the interim and ultimate project, further refinement of the Shed C crossing, interim and ultimate right of way and utilities and cost estimates for the interim project.</p> <p>Location: Big Horn Blvd. from Bilby Rd. to Kammerer Rd.</p>	\$ 150,000	FY 23/24	N/A

Total Program Cost Estimate: \$ 2,238,122

FUTURE PROJECTS (BY PROGRAM)

The below list of projects is for informational purposes only and identifies projects beyond the 5 year Capital Improvement Program. This list of projects is primarily to identify future needs. Many of these projects originate from previous planning efforts such as the City's General Plan traffic circulation forecasts, Specific Plans, the Bicycle, Pedestrian and Trails Master Plan, and the Storm Drainage Master Plan. Projects are also generated from citizen requests. Some projects are excluded from the 5-year plan because they are not warranted at this time, while others are impacted by fiscal constraints. The estimated project costs are from either existing fee programs or planning level cost estimates. These project costs include engineering, environmental, right of way, construction, and construction engineering. Escalation of these project costs is limited due to an often unknown planned year of expenditure. Further refinements to this list is still needed as a result of the General Plan that was adopted in February of 2018.

WAM Program - Alternative Transportation Modes Program		
Project Number	Project Description	Estimated Total Project Costs
WAM901	Calvine Road Sidewalk Infill On the south side of Calvine Road from Elk Grove Florin to Waterman Road construct sidewalk infill and remove barriers to accessibility Location: Calvine Road from Elk Grove Florin to Waterman Road	\$ 762,000
WAM902	Laguna Spring Dr Accessible Parking Remove the center median and restripe the roadway to create ADA parking at Colton Park, a mid-block crossing to rain garden, and a class 3 bike route and centerline striping. Location: On Laguna Springs Dr at Colton Park and Rain Garden Plaza	\$ 254,000
WAM903	Elk Grove Boulevard and Bradshaw Road Sidewalk Project would install a walkway and ADA improvements Location: Elk Gove Boulevard and Bradshaw Road <ul style="list-style-type: none"> • south side of Elk Grove Boulevard from the intersection with Bradshaw to a point 500 feet west and, • east side of Bradshaw Road from Elk Grove Boulevard to a point 500 feet south. 	\$ 605,000
WAM904	Stathos Drive and Boa Nova Drive Class 3 Bike Route The Project would add a Class 3 bike route along Stathos Drive and Boa Nova Drive connecting the adjacent Quail Ridge and Machado Dairy Subdivisions to existing Class 2 bike lanes on Franklin High Road, Henry Backer Sr. Park, Schauer Park, Machado Dairy Park, and Carroll Elementary School. Location: Located on Stathos Drive and Boa Nova Drive	\$ 230,000

WAM Program - Alternative Transportation Modes Program		
Project Number	Project Description	Estimated Total Project Costs
WAM905	<p>Laguna Blvd UPPR Grade Separation Class I Path</p> <p>The Project will improve bicycle and pedestrian safety by widening the bridge to support a Class I pathway for pedestrian and bike movement on the north or south side of the bridge; or constructing a new bridge for a Class I pedestrian & bike pathway.</p> <p>Location: Laguna Blvd UPPR overcrossing between Babson Dr./Dwight RD and Neosho Dr./Santorini Dr.</p>	\$ 9,296,000
WAM906	<p>Elk Grove Blvd UPPR Grade Separation Class I Path</p> <p>The Project will improve bicycle and pedestrian safety by widening the bridge to support a Class I pathway for pedestrian and bike movement on the north or south side of the bridge; or constructing a new bridge for a Class I pedestrian & bike pathway.</p> <p>Location: Elk Grove Blvd UPPR overcrossing between Four Winds Dr to Franklin Blvd</p>	\$ 8,102,000
WAM907	<p>Bruceville Rd. Complete Streets Elk Grove Blvd. to Laguna Blvd.</p> <p>This Project will reduce the median and widen pavement widths and restripe to add Class 2 bike lanes to Bruceville Road between Elk Grove Boulevard and Laguna Boulevard.</p> <p>Location: Bruceville Road from Elk Grove Boulevard to Laguna Boulevard</p>	\$ 3,288,000
WAM908	<p>Park and Ride Master Plan</p> <p>This project will guide the development for planning Citywide park and ride facilities identified as part of the City's Bus Rapid Transit plan and other locations. The City needs to plan for these lots in advance of development in order for them to be feasible if only for R/W or land preservation.</p> <p>Location: This is a city-wide project.</p>	\$ 200,000
WAM909	<p>Vaux and Laguna Main Bus Stop Improvements</p> <p>This project will remove accessibility barriers to persons using wheelchairs or other personal assistance devices by constructing a accessible walkway from the separated sidewalk to the bus stops. The project will also include bus stop amenities such as bus shelters.</p> <p>Location: The project is located on Vaux Ave. at Laguna Main St.</p>	\$ 1,350,000
WAM910	<p>Elk Grove-Florin Rd Railroad Crossing Enhancements</p> <p>This project will adjust the angle of the class II bike lanes where they cross the existing railroad tracks.</p> <p>Location: The project is located on Elk Grove-Florin Rd. and the existing railroad tracks.</p>	\$ 1,180,000
WAM911	<p>Franklin High/Machado Ranch Rd Sewer Corridor</p> <p>Construct a jogging path with supporting landscaping and exercising stations, which connects the Bruceville Road pedestrian corridor with Franklin High School and Bartholomew Sports Park.</p> <p>Location: West side of Franklin High Rd from Machado Ranch Rd to Quail</p>	\$ 2,054,686

WAM Program - Alternative Transportation Modes Program		
Project Number	Project Description	Estimated Total Project Costs
	Run Dr. and along Machado Ranch between Franklin High Road and Bruceville Road.	
WAM912	Power Line Trail - Sheldon to Calvine The project will construct a new Class I Bikeway. Location: North-south power line corridor (east of Waterman Road) from Sheldon Road to Calvine Road.	\$ 1,186,500
WAM913	Power Line Trail - Grant Line to Charolais Way The project will construct a new Class I Bikeway. Location: North-south power line corridor (east of Waterman Road) from Grant Line Road to Charolais Way.	\$ 957,100
WAM914	Power Line Trail - Hambley Circle to Misty Springs Court The project will construct a new Class I Bikeway. Location: North-south power line corridor (east of Waterman Road) from Hambley Circle to Misty Springs Court.	\$ 487,100
WAM915	Whitehouse Creek Trail Extension The project will construct a new Class I Bikeway and railroad undercrossing. Location: Whitehouse Creek Trail from Springhurst Drive to Waterman Road.	\$ 2,128,700
WAM916	Stone Lake Preserve Trail Improvements The project will construct a new Class I Bikeway and pave existing gravel trail. Location: North side of Elk Grove Boulevard from Four Winds Drive to existing Stonelake Preserve levy bikeway.	\$ 272,300
WAM917	I-5 Corridor Bikeway The project will construct a new Class I Bikeway. Location: East of I-5 from Harbour Pointe Drive to northern City Limit	\$ 1,222,100
WAM918	Southeast Policy Area Trails: Western North-South Bikeway and Bridge The project will construct a new Class I Bikeway and trail bridge over Shed C. Location: East of Bruceville Road and west of Big Horn Boulevard from Bilby Road to Shed C.	\$ 1,303,900
WAM919	Southeast Policy Area Trails: Eastern North-South Bikeway and Bridge The project will construct a new Class I Bikeway and trail bridge over Shed C. Location: East of Big Horn Boulevard and west of West Stockton Boulevard from Poppy Ridge Road to Shed C.	\$ 1,629,200
WAM920	Southeast Policy Area Trails: East-West Bikeway Corridor The project will construct a new Class I Bikeway. Location: Along Shed C, from Bruceville Road. To Sterling Meadows.	\$ 1,352,400

WAM Program - Alternative Transportation Modes Program		
Project Number	Project Description	Estimated Total Project Costs
WAM921	<p>Elk Grove Creek Trail Main Corridor Improvements The project will construct new Class I Bikeways, pave existing trails, construct channel crossings (culverts), roadway crossings, and railroad undercrossing, and modify existing channel as needed to accommodate bikeway and crossing construction. Location: Elk Grove Creek from Markoffer Elementary School to Grant Line Road and from Lewis Stein Road to Mannington Street and from Mannington Street to Big Horn Boulevard.</p>	\$ 3,862,300
WAM922	<p>Bradshaw Road and Bond Road Bike and Ped Improvements Bicycle and pedestrian access west and south of the intersection is well established but is limited to the north and east. Improvements will be made to reduce these limitations within the existing right of way. Location: Bradshaw Road and Bond Road including the Intersection.</p>	\$ 300,000
WAM923	<p>Laguna Creek Trail - Undercrossings at Waterman Road and Bond Road The project will construct a new Class I Bikeway undercrossings at existing roadway bridges. Location: Laguna Creek Trail at intersection of Bond Road and Waterman Road.</p>	\$ 1,270,400
WAM924	<p>Tegan Rd. Sidewalk Infill, South Side This project will remove a barrier to accessibility with minor pavement widening, utility relocations, and construction of approximately 300 feet of concrete sidewalk, curb and gutter. Location: Along the south side of Tegan Rd; approximately 100 feet west of Laguna Park Dr.</p>	\$ 607,200
WAM925	<p>Tegan Road Sidewalk Infill, North Side This project will construct approximately 2,000 feet of asphalt path. Location: Along the north side of Tegan Road, between Brienne Way and Laguna Park Drive.</p>	\$ 379,700
WAM926	<p>Elk Grove Creek Trail - Elk Grove-Florin to Markoffer Elem. The project will improve the Elk Grove Creek Trail by providing a 6,050 foot long path with a 10-foot wide pedestrian/bicycle asphalt trail with a 2-foot gravel shoulder. Location: Elk Grove Creek Trail, between Elk Grove-Florin Road and Markoffer Elementary School.</p>	\$ 1,224,000
WAM927	<p>Strawberry Creek Trail - Monterey Trail HS to Jones Park The project will construct nearly 10,000 feet of new Class I Bikeway, including a bridge over Strawberry Creek at Union Pacific Railroad. Location: This project is located at Strawberry Creek Trail from Monterey Trail High School to Jones Family Park.</p>	\$ 3,152,000
WAM928	<p>Trail Extension - Tegan Road to Wackman Park This Project will close a gap in the trail from Tegan Road to Wackman Park. Location: Trail from Tegan Road to Wackman Park.</p>	\$ 370,200

WAM Program - Alternative Transportation Modes Program		
Project Number	Project Description	Estimated Total Project Costs
Total WAM Program Cost Estimate:		\$ 49,026,786

WCE Program - Community Enhancement Program		
Project Number	Project Description	Estimated Total Project Costs
WCE901	Tuscan Neighborhood Park The project will construct a neighborhood park, approximately 8.5 acres. Location: The project is located in Laguna Ridge, east of Bruceville Road, between Old Poppy Ridge Road and Bilby Road.	\$ 5,383,000
WCE902	Arbor Park The project will construct a local park. Location: In Laguna Ridge	\$ 2,123,000
WCE903	Treasure Homes Local Park The project will construct a local park. Location: In Laguna Ridge	\$ 2,750,000
WCE904	Treasure Homes Neighborhood Park The project will construct a neighborhood park. Location: In Laguna Ridge	\$ 3,786,300
WCE905	Reardan Park The project will construct a 30 acre community sports and activity park. Location: In Laguna Ridge between Whitelock Rd and Poppy Ridge Rd and between Lotz Parkway and Wolf Pack Lane.	\$ 21,423,000
WCE906	Whitelock Parkway Infill Landscaping Infill landscaping areas on City lots within the Laguna Ridge Phases 1 and 2 areas. Landscape Design would be consistent with the Adopted Citywide Design Guidelines and the Laguna Ridge Supplemental Design Guidelines. Minor walkway work between Carico way and Wolf Pack Lane Location: APN 132-0280-024 on the North Side of Whitelock Parkway between Big Horn Boulevard and Wolf Pack Lane. APN 132-0280-086 between Carico Way and Wolfpack Lane	\$ 961,000
WCE907	Citywide Wall Landscaping The project will install landscaping in front of walls. Location: The project is located at select locations within the City.	\$ 120,000
WCE908	SR 99 and Grant Line Road Drainage and Landscaping Improvements This project will construct drainage and landscape improvements to the existing interchange.	\$ 1,000,000

WCE Program - Community Enhancement Program		
Project Number	Project Description	Estimated Total Project Costs
	Location: The project is located at the State Route 99 and Grant Line Rd. Interchange.	
WCE909	SR 99 and Sheldon Road Drainage and Landscaping Improvements This project will construct drainage and landscape improvements to the existing interchange. Location: The project is located at the State Route 99 and Sheldon Rd. Interchange.	\$ 1,000,000
WCE910	Bruceville Rd Frontage at Quail Run Replace existing 4-ft wide sidewalk/asphalt path with meandering sidewalk and landscaping. A soundwall is also included in the costs as it's a reimbursable expense in the fee program although this would most likely be built by the developer and reimbursed. Location: On the west side of Bruceville Rd south of Quail Run Lane	\$ 1,415,591
WCE911	Franklin Blvd Corridor Landscaping Provide landscaping and irrigation along the arterial roads along the SASD sewer interceptor corridor. Location: Franklin Boulevard from Erhardt Channel to Whitelock Blvd, along east side. On Whitelock Parkway from Franklin Blvd to Blossom Ridge Dr, north side.	\$ 4,086,809
WCE912	Bruceville Rd Frontage Improvements at Civic Center Drive Construct sidewalk and landscaping along the vacant parcel, remove the existing asphalt path. Location: On the west side of Bruceville Rd from 450 ft north of Backer Ranch Rd (Civic Ctr Dr) to the limits of the vacant parcel south of Backer Ranch Rd (Civic Ctr Dr). About 450 feet north and south of Backer Ranch Rd (Civic Ctr Dr) on the west side of Bruceville Rd.	\$ 687,500
WCE913	Landscaping Willard Pkwy Railroad Corridor Landscape 4.7 acres of land Location: On the west side of Willard Pkwy from Shed B Channel to Franklin Blvd	\$ 2,598,000

Total WCE Program Cost Estimate: \$ 47,334,200

WDR Program - Drainage Program		
Project Number	Project Description	Estimated Total Project Costs
WDR901	<p>SEPA Detention Basin S2</p> <p>This project constructs a detention basin for flood control, hydromodification, and stormwater quality treatment. Construction includes: excavation, access ramps, maintenance paths, fencing, inlets, outlets, and facilities for erosion control.</p> <p>Location: Along Big Horn Blvd, between Old Poppy Ridge Road and Kyler Road</p>	\$ 3,334,500
WDR902	<p>SEPA Detention Basin S5</p> <p>This project constructs a detention basin for flood control, hydromodification, and stormwater quality treatment. Construction includes: excavation, access ramps, maintenance paths, fencing, inlets, outlets, and facilities for erosion control.</p> <p>Location: Along south side of Shed C Channel, east of Big Horn Blvd.</p>	\$ 694,400
WDR903	<p>SEPA Detention Basin S6</p> <p>This project constructs a detention basin for flood control, hydromodification, and stormwater quality treatment. Construction includes: excavation, access ramps, maintenance paths, fencing, inlets, outlets, and facilities for erosion control.</p> <p>Location: Along north side of Shed C Channel, between Big Horn Blvd. and Bruceville Road.</p>	\$ 420,200
WDR904	<p>Elk Grove-Florin Green Streets</p> <p>The pilot project will retrofit approximately 1/2 mile section of Elk Grove Florin Road with stormwater capture and deep infiltration technologies for groundwater recharge. This pilot project will also provide safer and enhanced pedestrian and bicycle access, traffic calming measures, and integrate well into the existing Safe Routes to Schools Program.</p> <p>Location: Elk Grove-Florin Road between Elk Grove Blvd. and Elk Grove High School (Tralee Way).</p>	\$ 5,180,000
WDR905	<p>Elk Grove Creek Multi-Functional Creek Improvements</p> <p>The project will provide additional flood storage capacity to alleviate high flows in Elk Grove Creek during heavy storm events. In addition, the design will incorporate riparian planting to enhance habitat for native species. The City plans to incorporate various design strategies to improve water quality at this site.</p> <p>Location: East of SR-99 and north of East Stockton Boulevard adjacent to Elk Grove Creek.</p>	\$ 1,707,500
WDR906	<p>Strawberry Creek Detention Basin Retrofit Project</p> <p>Modify an existing 9.3 acre flood detention basin using low impact development techniques (development of perennial channels to treat summer irrigation flows, seasonal wetland areas to treat large storm flows and winter runoff, and habitat creation of riparian clusters). Basin will increase groundwater recharge from storm water runoff. Also includes</p>	\$ 3,431,100

WDR Program - Drainage Program		
Project Number	Project Description	Estimated Total Project Costs
	construction of 400 ft of sidewalk along Calvine Rd. Location: South of Calvine Road and west of Mountain Bell Court, near Edward Harris Middle School.	
WDR907	SEPA Detention Basin S1A This project constructs a detention basin for flood control, hydromodification, and stormwater quality treatment. Construction includes: excavation, access ramps, maintenance paths, fencing, inlets, outlets, and facilities for erosion control. Location: Along Lotz Parkway, Between Old Poppy Ridge Road and Kyler Road	\$ 2,038,800
WDR908	SEPA Detention Basin S4 This project constructs a detention basin for flood control, hydromodification, and stormwater quality treatment. Construction includes: excavation, access ramps, maintenance paths, fencing, inlets, outlets, and facilities for erosion control. Location: Along south side of Shed C Channel, west of Lotz Parkway	\$ 761,200
WDR909	SEPA Detention Basin S8 This project constructs a detention basin for flood control, hydromodification, and stormwater quality treatment. Construction includes: excavation, access ramps, maintenance paths, fencing, inlets, outlets, and facilities for erosion control. Location: Along south side of Shed C Channel, between Big Horn Blvd. and Bruceville Road.	\$ 474,700
Total WDR Program Cost Estimate:		\$ 18,042,400

WFC Program - Facilities Program		
Project Number	Project Description	Estimated Total Project Costs
WFC901	8401 Laguna Palms Way Shower Facilities This project will make modifications to the existing first floor restrooms to provide showering facilities. Location: 8401 Laguna Palms Way	\$ 300,000
WFC902	Civic Center - Discovery Children's Museum 25,000 Square Feet building to provide children with information and learning experiences in a hands-on visually and physically stimulating environment. Location: Civic Center Site - South of Elk Grove Blvd. and East of Big Horn Blvd.	\$ 16,254,000
WFC903	Civic Center - Nature Center 2500 Square Feet building to support environmental education centered on local species, climate, plants, animals, and conditions within the Civic Center site. Location: Civic Center Site - South of Elk Grove Blvd. and East of Big Horn Blvd.	\$ 1,806,000
WFC904	BRT Line Stations and Improvements Construct 4 stations, 3 overcrossings/ signal modifications, 3 park and ride lots. Location: From Cosumnes Community College along Big Horn Blvd to the proposed Multimodal Station	\$ 59,400,000
WFC905	Bus Stop and Shelter Improvements This project would involve improvement to various bus stop locations and existing shelters. These improvements could include updating and replacing outdated or damaged bus stickers/route information signage, providing real-time bus route/scheduling information, replacing shelter amenities (bus shelter lighting, benches, trash cans, etc.), and bus pad structural improvements. Location: Various locations throughout the City, starting with the City's most critical bus shelters as determined by Transit.	\$ 270,000
WFC906	Multi-Modal Station Construct a new 600' long passenger loading platform adjacent to UPRR tracks, a parking lot for approximately 100 vehicles, drop off/loading zones for passengers and buses. May include new siding track along UPRR to allow freight passage. Location: Location to be determined based on Feasibility Study;	\$ 27,587,600

Total WFC Program Cost Estimate: \$ 105,617,600

WTR Program - Transportation Program		
Project Number	Project Description	Estimated Total Project Costs
WTR901	Bilby Road Improvements - Shed C Channel and Promenade Parkway The project will construct a road for center two lanes, landscaped median, storm drain system, box culvert at Shed "C", one traffic signal (collectors), signal interconnect and street lights. Location: Bilby Road, from Shed C Channel to Promenade Parkway	\$ 3,756,500
WTR902	Bond Road Improvements from Bradshaw Road to Grant Line Road The project will construct roadway improvements consistent with Rural Roads Policy. Location: Bond Road, between Bradshaw Road and Grant Line Road	\$ 7,806,600
WTR903	Bradshaw Road Improvements - Grant Line Road to Calvine Road In urban area, the project will widen the road to four lanes, including landscaped bike lane and medians, storm drain system, nine traffic signals (including collectors), street lighting, signal interconnect, sidewalk, landscaping, and right of way acquisition. In the rural area, the project will provide roadway improvements consistent with Rural Roads Policy. Location: Bradshaw Road, from Grant Line Road to Calvine Road	\$ 40,317,000
WTR904	Bruceville Road Improvements - Laguna Blvd to Kammerer Road The project will widen the road to six lanes, including bike lanes, landscaped medians, storm drain system, box culverts, two traffic signals (collectors), street lighting, signal interconnect, sidewalk, curb and gutter, landscaping, right of way acquisition, utility relocations, and environmental mitigation. Location: Bruceville Road, from Sheldon Road to Kammerer Road	\$ 16,392,900
WTR905	Calvine Road Improvements - Cliffcrest Drive to Vineyard Road In the urban area, the project will construct frontage improvements, including the construction of outside lanes, bike lanes, street lighting, sidewalk, landscaping, traffic signal, and an at-grade railroad crossing right of way acquisition. In the rural area, the project will construct roadway improvements consistent with Rural Roads Policy. Location: Calvine Road, from 900 feet east of Cliffcrest Drive to Vineyard Road	\$ 8,473,400
WTR906	Calvine Road Improvements - Vineyard Road to Grant Line Road The project will construct roadway improvements consistent with Rural Roads Policy. Location: Calvine Road, from Vineyard Road to Grant Line Road	\$ 17,696,600
WTR907	Elk Grove Blvd Landscaping - Railroad to Franklin Blvd The project will provide landscaping and fencing along the south side of Elk Grove Boulevard, between the railroad and Franklin Boulevard. Location: Elk Grove Boulevard, from Railroad to Franklin Boulevard, on the south side	\$ 109,900

WTR Program - Transportation Program		
Project Number	Project Description	Estimated Total Project Costs
WTR908	Elk Grove Blvd Improvements - Waterman Road to Bradshaw Road The project will widen road for center four lanes, landscaped median, storm drain system and one traffic signal (collectors). Location: Elk Grove Boulevard, from Waterman Road to Bradshaw Road	\$ 1,330,500
WTR909	Elk Grove Blvd Improvements - Bradshaw Road to Grant Line Road The project will widen road for center median, landscaped median, storm drain system, two traffic signal (collectors), signal interconnect, street lights, sidewalk, curb and gutter, landscaping, and right of way acquisition for frontage improvements. Location: Elk Grove Boulevard, from Bradshaw Road to Grant Line Road	\$ 3,164,800
WTR910	Elk Grove-Florin Road Signals East Stockton Blvd and Elk Grove Blvd The project will consist of construction of two traffic signals (collectors) on Elk Grove-Florin Road, between East Stockton Road and Elk Grove Boulevard. Location: Elk Grove-Florin Road, between East Stockton Road and Elk Grove Boulevard	\$ 869,700
WTR911	Elk Grove-Florin Blvd Median between Elk Grove Blvd and Bond Road The project will construct a landscaped median, signal interconnect and storm drain repair on Elk Grove-Florin Boulevard, between Elk Grove Boulevard and Bond Road. Location: Elk Grove-Florin Boulevard, between Elk Grove Boulevard and Bond Road	\$ 243,300
WTR912	Elk Grove-Florin Road Improvements - Bond Road to Calvine Road In the urban area, the project will widen road for improvements, including landscaped medians, storm drain system repair, three traffic signals (collectors), street lighting, signal interconnect, sidewalk, curb and gutter, landscaping, an at-grade railroad crossing, Whitehouse Creek culvert extension and right of way acquisition for frontage improvements. In the rural area, the project will construct roadway improvements consistent with Rural Roads Policy. Location: Elk Grove-Florin Road, from Bond Road to Calvine Road	\$ 9,395,000
WTR913	Excelsior Road Improvements - Sheldon Road to Calvine Road The project will construct roadway improvements consistent with Rural Roads Policy. Location: Excelsior Road, from Sheldon Road to Calvine Road	\$ 6,143,100
WTR914	Franklin Blvd Frontage Improvements The project will widen road to provide frontage improvements, including storm drain system, street lights, sidewalk, curb and gutter, and landscaping. Location: Franklin Boulevard, at the southwest corner of Laguna Park Drive	\$ 142,700

WTR Program - Transportation Program		
Project Number	Project Description	Estimated Total Project Costs
WTR915	Franklin Blvd Median - Elk Grove Blvd to Whitelock Parkway The project will construct a landscaped median. Location: Franklin Boulevard, from Elk Grove Boulevard to Whitelock Parkway	\$ 1,006,200
WTR916	Grant Line Road 6-Lane Improvements - Waterman Road to Bradshaw Road The project will widen road to six lanes, including landscaped medians, storm drain system, box culverts, one traffic signal (collectors), street lighting, signal interconnect, sidewalk, curb and gutter, landscaping and right of way acquisition. Location: Grant Line Road, from Waterman Road to Bradshaw Road	\$ 14,248,400
WTR917	Grant Line Road Improvements - Bradshaw Road to Calvine Road In the urban area, the project will widen road to four lanes, including landscaped medians, storm drain system, box culverts, four traffic signals (collectors), street lighting, signal interconnect, sidewalk, curb and gutter and landscaping. In the rural area, the project will provide roadway improvements consistent with Rural Roads Policy. The project also provides an at-grade railroad crossing and right of way acquisition. Location: Grant Line Road, from Bradshaw Road to Calvine Road	\$ 56,764,400
WTR918	Grant Line Road Two-Way Left Turn Lane The project will widen Grant Line Road, between Bond Road and Calvine Road, to provide a two-way left turn lane. Location: Grant Line Road, between Bond Road and Calvine Road	\$ 10,737,700
WTR919	Lotz Parkway Improvements - Sterling Meadows north boundary to Bilby Rd The project will widen road and construct new road for center two lanes, landscaped median, storm drain system, box culvert, four traffic signal (collectors), signal interconnect, street lights, sidewalk, curb and gutter, landscaping and right of way acquisition. Location: On Lotz Parkway from Sterling Meadows north boundary to Bilby Road.	\$ 14,344,500
WTR920	Willard Parkway Improvements - Bilby Road (South) to Kammerer Road The project will widen road and construct new road for center two lanes, landscaped median and storm drain system. Location: Willard Parkway, Bilby Road (south) to Kammerer Road	\$ 4,122,300
WTR921	Whitelock Parkway Improvements - Bruceville Road to Lotz Parkway The project will widen road and construct new road for center two lanes, landscaped median, two traffic signal (collectors), signal interconnect and street lights. Location: Whitelock Parkway, Bruceville Road to Lotz Parkway	\$ 3,586,500

WTR Program - Transportation Program		
Project Number	Project Description	Estimated Total Project Costs
WTR922	<p>Waterman Road Improvements - Grant Line Road to Bond Road The project will widen road for center median, storm drain system, box culvert, five traffic signal (collectors), signal interconnect, street lights, sidewalk, curb and gutter, landscaping, pedestrian crossing (at Laguna Creek Trail), wall (north of Elk Grove Boulevard) and right of way acquisition. Location: Waterman Road, Grant Line Road to Bond Road</p>	\$ 19,468,700
WTR923	<p>Waterman Road Improvements - Bond Road to Sheldon Road In the urban area, the project will widen road for landscaped median and two center lanes, including storm drain system, two traffic signals (collectors), street lighting, signal interconnect, sidewalk, curb and gutter, landscaping and right of way acquisition. In the rural area, the project will provide roadway improvements consistent with Rural Roads Policy. Location: Waterman Road, Bond Road to Sheldon Road</p>	\$ 7,897,800
WTR924	<p>Waterman Road Improvements - Sheldon Road to Calvine Road In the urban area, the project will widen road for landscaped median and two center lanes, including storm drain system, two traffic signals (collectors), street lighting, signal interconnect, sidewalk, curb and gutter, landscaping and right of way acquisition. In the rural area, the project will provide roadway improvements consistent with Rural Roads Policy. Location: Waterman Road, Sheldon Road to Calvine Road</p>	\$ 3,810,700
WTR925	<p>Wilton Road Improvements - Grant Line Road to City Limits The project will construct roadway improvements consistent with the Rural Roads Policy. Location: Wilton Road, Grant Line Road to City Limits</p>	\$ 10,277,300
WTR926	<p>West Stockton Blvd Improvements - Poppy Ridge Road to Machado The project will widen road for center two lanes, landscaped median, storm drain system, two traffic signals (collectors), signal interconnect and streetlights. Location: West Stockton Boulevard Improvements - Poppy Ridge to Machado</p>	\$ 2,743,200
WTR927	<p>Wyland Drive Bridge The project will construct 48' wide by 100' long bridge over Elk Grove Creek on Wyland Drive. Location: Wyland Drive, at Elk Grove Creek</p>	1,181,100
WTR928	<p>Elk Grove Blvd and Ginther Drive Traffic Signal The project will modify/signalize the intersection. Location: Elk Grove Boulevard and Ginther Drive Intersection</p>	848,200

WTR Program - Transportation Program		
Project Number	Project Description	Estimated Total Project Costs
WTR929	Whitelock Parkway and West Stockton Blvd Traffic Signal The project will construct an interim traffic signal. Location: Whitelock Parkway and West Stockton Boulevard intersection	\$ 434,900
WTR930	Elk Grove Blvd/State Route-99 Northbound Auxiliary Lane The project will construct a northbound auxiliary lane on SR-99 from Elk Grove Boulevard to Laguna Boulevard/Bond Road. Location: SR-99 from Elk Grove Boulevard to Laguna Boulevard/Bond Road.	\$ 935,000
WTR931	Laguna Blvd/State Route-99 Southbound Off-Ramp The project will construct free right turn lane from SR-99 southbound off-ramp to westbound Laguna Boulevard. Location: Laguna Boulevard at SR-99 Southbound Off-Ramp	\$ 208,000
WTR932	Laguna Blvd/State Route-99 Southbound Auxiliary Lane The project will construct a southbound auxiliary lane on SR-99 from Laguna Boulevard to Elk Grove Boulevard. Location: SR-99, from Laguna Boulevard to Elk Grove Boulevard	\$ 781,000
WTR933	Big Horn Blvd - Bilby Rd to Kammerer Rd Construct center 2 lanes and median. Location: Big Horn Blvd from Bilby Rd to Kammerer Rd.	\$ 7,313,700
WTR934	Kent, Webb and Dino Roadways Connection The project will construct a roadway to connect Kent and Webb Streets with Dino Drive and limit roadway access between the industrial park and the residential areas on Kent and Webb Streets. Project assumes substantial ROW acquisition in fee. Project will likely require exceptions to design standards to fit within the available area Location: Scope includes approximately 1000 feet of 40-foot wide roadway with 5-foot sidewalk from Dino Drive to Webb Street to Kent Street.	\$ 2,740,100
WTR935	Bond Road Bridge Maintenance The project will consist of Bridge Maintenance work, repaving the approach AC at Abutment 1, removing AC overlay, and applying methacrylate resin treatment. Location: This project is located on Bond Rd., approximately 800 feet west of Elk Grove-Florin Rd.	345,412
WTR936	Intelligent Transportation System (ITS) Phase 5 Construct conduit and fiber-optic cable to create a fiber-optic backbone ring. Location: Bond Road/Laguna Boulevard to Franklin Boulevard to Elk Grove Boulevard to Elk Grove-Florin Road	\$ 4,373,100
WTR937	Intelligent Transportation System (ITS) Phase 6 Complete improvements outlined in the ITS Master Plan, including upgrading all existing intersections, adding CCTV, and providing transit and STARNET integration. Location: City-wide	\$ 5,258,400

WTR Program - Transportation Program		
Project Number	Project Description	Estimated Total Project Costs
WTR938	I-5 Elk Grove Blvd Interchange Improvements Widening of the northbound on-ramp. Location: I-5/Elk Grove Boulevard Interchange	\$ 5,210,200
WTR939	Lotz Parkway - Whitelock Pkwy to Sterling Meadows North Bndry Construction of center 2 lanes and median. The project includes building a new 2-lane roadway, including drainage, water, sewer, and joint utility trench. Project may also construct an additional 2 lanes and frontage from Whitelock Parkway to Poppy Ridge Road. Location: Lotz Parkway from Whitelock Pkwy to Sterling Meadows Development North Boundary	\$ 6,609,400
WTR940	Promenade Pkwy Extension to Lotz Pkwy Construction of center 2 lanes and median. The project includes building a new 2-lane roadway, and joint utility trench. Project may construct an additional 2 lanes and frontage for this extension. Location: Promenade Pkwy from existing northern end to Lotz Pkwy at Poppy Ridge Rd.	\$ 4,395,900
WTR941	Grant Line Road Operational Impr (Bond Rd to Sheldon Rd) - Phase 1 The project will determine and implement operational improvements to Grant Line Rd in the Sheldon community to improve vehicular access. Improvements should be consistent with the Grant Line Precise Roadway Plan which is designing the ultimate 4 lane configuration for Grant Line Road in this location. Intersection improvements to be considered are at the Wilton Road/Pleasant Grove School Road and Grant Line Road, Sheldon Road and Grant Line Road, & Bond Road/Wrangler Road and Grant Line Road. Location: This project is located at Grant Line Road between Bond Road and Sheldon Road	\$ 5,818,000
WTR942	Laguna Blvd Operational Impr (Franklin Blvd to Big Horn Blvd) The project will analyze and identify improvements to time of day coordination as well as upgrade signal hardware which include signal controller and new camera detection system. In addition, intersection modifications will occur where needed to remove split phasing. Location: Laguna Boulevard from Franklin Boulevard to Big Horn Boulevard	\$ 544,000
WTR943	Laguna Blvd/Bond Rd Operational Impr (Big Horn Blvd to Elk Grove-Florin Rd) The project will analyze and identify improvements to time of day coordination as well as upgrade signal hardware which includes signal controller and new camera detection system. In addition, intersection modifications will occur where needed to remove split phasing. Location: Laguna Blvd/Bond Rd From Big Horn Blvd to Elk Grove-Florin Rd	\$ 784,000

WTR Program - Transportation Program		
Project Number	Project Description	Estimated Total Project Costs
WTR944	Elk Grove Blvd Operational Impr (Franklin Rd to Laguna Springs Dr) The project will analyze and identify improvements to time of day coordination as well as upgrade signal hardware which include signal controller and new camera detection system. In addition, intersection modifications will occur where needed to remove split phasing. Location: Elk Grove Blvd From Franklin Rd to Laguna Springs Dr	\$ 630,000
WTR945	Elk Grove Blvd Operational Impr (Laguna Springs Dr to E. Stockton) The project will analyze and identify improvements to time of day coordination as well as upgrade signal hardware which include signal controller and new camera detection system. In addition, intersection modifications will occur where needed to remove split phasing. Location: Elk Grove Blvd From Laguna Springs Dr to E. Stockton Blvd	\$ 227,000
WTR946	Bruceville Road Reconstruction/Widening, Kammerer to Bilby Reconstructing and widening existing Bruceville Road segment, between Bilby Road and Kammerer Road, to a four-lane facility with un-landscaped raised median, and seperated walk, consistent with Southeast Planning Area, Specific Plan. The project includes drainage, sewer, and dry utility infrastructure, as well as a culvert crossing of the proposed Shed "C" Drainage Channel. Location: Bruceville Road, between Bilby Road, and Kammerer Road.	\$ 8,076,000
WTR947	Grant Line Road Operational Impr (Bond Rd to Sheldon Rd) - Phase 2 Determine and implement operational improvements to Grant Line Road in the Sheldon community to improve vehicular access and safety. Improvements should be consistent with the Grant Line Precise Roadway Plan which is designing the ultimate 4 lane configuration for Grant Line Road in this location. Intersection improvements to be considered are at the Wilton Road/Pleasant Grove School Road and Grant Line Road, Sheldon Road and Grant Line Road, & Bond Road/Wrangler Road and Grant Line Road. Location: Grant Line Road between Bond Road and Sheldon Road	\$ 9,160,000
WTR948	Bus Stop Annual Improvements Years 2-5 Improve pedestrian access to bus stops, primarily through the construction of accessible pathways. Location: Con 20/21 - WB Laguna on N side @ Big Horn Blvd Con 21/22 - SB Cresleigh on W side @ Harvest Park Con 22/23 - NB Big Horn on E side @ Laguna Blvd Con Future Years - NB Big Horn on E side @ Monetta Dr, EB EG Boulevard on S side @ Orchard Valley Dr, EB Lewis Stein on S side @ Big Horn, WB Civic Center on N side @ Wymark Drive, SB EGF on W side @ Regional Park, SB EGF on W side @ Park Meadows, SB EGF on W side @ Castle Park, SB EGF on W side @ E Stockton, NB EGF on E side @ Carmel Valley	\$ 3,140,000

WTR Program - Transportation Program		
Project Number	Project Description	Estimated Total Project Costs
WTR949	Bond Bader Traffic Study Roundabout The project will complete a traffic study evaluating the existing intersection for either a roundabout or installing left turn channelization. The study will include right of way and preliminary cost estimates for each alternative. Location: Bond Bader	\$ 70,000
WTR950	Old Elk Grove Blvd Corridor Study (EG-Florin Rd to Waterman) The study will complete an operation analysis for the existing corridor. The study will look at identifying barriers to bike and pedestrian usage as well as evaluating the need to make operational improvements at intersection in the corridor, including signalization. Location: Study location is along Elk Grove Blvd. from Elk Grove-Florin Rd to Waterman Rd.	\$ 89,000
WTR951	Traffic Signal at Boa Nova Drive/Elefa Avenue and Bruceville Road This project will construct a new signal at Boa Nova Drive/Elefa Ave and Bruceville Road. Location: Boa Nova Drive/Elefa Avenue and Bruceville Road	\$ 600,000
WTR952	Roadway Gap Closure at Apple Mill Dr to Parsons Landing St This Project will provide a new connection to Waterman road by closing an approximately 200 foot long gap where there is an incomplete roadway segment under the existing power lines. The Project will need to be coordinated with and consider the timing of this work with a potential signal at Waterman Road and Mainline Drive. Location: Apple Mill Drive to Parsons Landing Street	\$ 926,000
WTR953	Elk Grove Blvd. Traffic Signal Vehicle Detection Upgrades - Phase 2 This project will upgrade vehicle detection at nine (9) intersections along Elk Grove Blvd. Existing underground detection loops will be replaced with video detection on all legs at each signal. Location: The project is located along Elk Grove Blvd. from Interstate 5 to Backer Ranch Rd.	\$ 698,000
WTR954	Laguna/Bond Traffic Signal Vehicle Detection Upgrades - Phase 1 This project will upgrade vehicle detection at fourteen (14) intersections along Laguna Blvd./Bond Rd. Existing underground detection loops will be replaced with video detection on all legs at each signal. Location: The project is located along Laguna Blvd./Bond Rd. from Bruceville Rd. to Bradshaw Rd.	\$ 1,000,000
WTR955	Laguna/Bond Traffic Signal Vehicle Detection Upgrades - Phase 2 This project will upgrade vehicle detection at ten (10) intersections along Laguna Blvd. Existing underground detection loops will be replaced with video detection on all legs at each signal. Location: The project is located along Laguna Blvd. from Interstate 5 to Bruceville Rd.	\$ 775,000

WTR Program - Transportation Program		
Project Number	Project Description	Estimated Total Project Costs
WTR956	Elk Grove Blvd/SB SR-99 Ramp and Intersection Improvements This project will extend the existing south bound right turn and left turn lanes to 325'. This project will also add a eastbound right turn pocket. Location: The project is located at Elk Grove Blvd and the south bound state route 99 Ramp.	\$ 760,000
WTR957	Left Turn Pocket Extension E. Stockton Blvd at Bond Road This project will extend the existing south bound left turn pocket to 300'. Location: The project is located at the intersection of E. Stockton Blvd at Bond Rd.	\$ 240,000
WTR958	Railroad Extension to Kent Street/Dino Drive Study This project will study alternatives to extend Railroad Street from the existing southern terminus to Kent Street and Dino Drive. Location: The project is located on railroad Street from existing southern terminus to Kent Street and Dino Drive.	\$ 120,000
WTR959	E. Stockton & Union Park Way Operational Improvements This project will provide roadway modifications at E. Stockton and Union Park Way to allow improved right turn operational movements. Location: The project is located at E. Stockton Blvd. and Union Park Way	\$ 350,000
WTR960	Traffic Congestion Management Plan Implementation This project will implement various projects and initiatives identified by the City's Traffic Congestion Management Plan. The first phase will be to implement the Signal Performance Measures (SPM) Software and provide additional CCTV cameras. Location: This is a Citywide project.	\$ 1,000,000
WTR961	Kammerer Rd Phase 2: Four-Lane Widening Lent Ranch to I-5 Construct a 4-lane Kammerer Road including a grade separated crossing at the UPRR tracks. Location: Kammerer Road from Lent Ranch Road to I-5	\$ 30,100,000
WTR962	Lotz Parkway - Bilby Rd to Kammerer Rd Construction of center 2 lanes and median. The project includes building a new 2-lane roadway, including drainage, water, sewer, and joint utility trench. Project may construct an additional 2 lanes and frontage from Bilby to Kammerer. Location: Lotz Parkway from Bilby Rd to Kammerer Rd	\$ 6,104,700
WTR963	Lotz Parkway - Sterling Meadows North Bndry to Bilby Rd The project includes constructing two center lanes and median, including water and joint utility trench. Location: On Lotz Parkway from Sterling Meadows North Boundary to Bilby Rd	\$ 4,477,000

WTR Program - Transportation Program		
Project Number	Project Description	Estimated Total Project Costs
WTR964	Elk Grove Blvd Median - East Stockton Blvd to Elk Grove-Florin Road The project will construct a landscaped median on Elk Grove Boulevard between East Stockton Boulevard and Elk Grove-Florin Road and pedestrian improvements between Elk Grove-Florin Road and Walnut Ave. Location: Elk Grove Boulevard, between East Stockton Boulevard and Walnut Ave.	\$ 4,822,600
WTR965	Sheldon Road Improvements - Elk Grove-Florin Road to Grant Line Road In the rural area, the project will provide roadway improvements consistent with Rural Roads Policy. The project also provides an at-grade railroad crossing and right of way acquisition. Location: Sheldon Road, Elk Grove-Florin Road to Grant Line Road	\$ 46,413,000
Total WTR Program Cost Estimate:		\$ 432,408,412

Future Projects Summary	
Total Number of Future Projects:	121
Total of all Future Project Estimates:	\$ 652,429,399

This page intentionally left blank

COMPLETED PROJECTS

The Completed Project list includes projects over \$250,000 that are not a study and have a notice of completion in the fiscal year shown below. For current fiscal year projects, a notice of completion has been filed or is anticipated to be filed by June 30.

	Project Number	PROJECT NAME	FY Completed	Cost
1	WAC014	2019-2020 CITYWIDE CURB RAMP IMPROVEMENTS PROJECT	20/21	\$ 1,558,358.00
2	WAM001	FRANKLIN BLVD. CYCLE TRACK PHASE 1	20/21	\$ 250,000.00
3	WFL003	SACRAMENTO COUNTY WATER AGENCY FRONTAGE SIDEWALK INFILL PROJECT	20/21	\$ 480,342.20
4	WFC018	CITY FACILITIES DOOR SECURITY REPLACEMENT PROJECT	20/21	\$ 416,985.00
5	WPR020	2020 PAVEMENT SLURRY SEAL AND RESURFACING PROJECT	20/21	\$ 1,866,700.00
6	WDR013	SLEEPY HOLLOW DETENTION BASIN RETROFIT PROJECT	20/21	\$ 1,651,015.94
7	WTC015	BOND ROAD MEDIAN IMPROVEMENTS AND RESURFACING PROJECT PHASES 1 AND 2	20/21	\$ 2,719,928.00
8	WCE008	OASIS PARK	20/21	\$ 11,186,046.00
9	FM1803	CITY HALL BUILDING WATER INFILTRATION	20/21	\$ 678,000.00
10	WTR054	SHELDON ROAD BIKE LANES AND TURN LANES PROJECT	20/21	\$ 2,100,385.78
11	FM1705	REAL TIME INFORMATION CENTER PROJECT	19/20	\$ 402,956.56
12	PT0138	SHELDON/WATERMAN RD INTERSECTION IMPROVEMENT	19/20	\$ 4,106,634.78
13	WAM002	ELK GROVE & LAGUNA BLVDS UPRR XING INTERIM BIKE LANE IMPROVEMENTS	19/20	\$ 325,366.03
14	WDR023	NORTH CAMDEN DRIVE STORM DRAIN IMPROVEMENTS	19/20	\$ 734,753.52
15	WDR029	STORM DRAIN PUMP STATION IMPROVEMENTS PROJECT	19/20	\$ 2,254,184.40
16	WDR038	BLAKEMORE COURT AND HARTWELL COURT DRAINAGE IMPROVEMENTS	19/20	\$ 336,335.98
17	WFC012	ELK GROVE ANIMAL SHELTER	19/20	\$ 17,596,100.02
18	WFC017	CITY HALL RECEPTION DESK AND CLERKS OFFICE REMODEL	19/20	\$ 302,812.13
19	WFC032	8401 LAGUNA PALMS REMODEL	19/20	\$ 298,192.73
20	WPR019	2019 PAVEMENT SLURRY SEAL AND RESURFACING	19/20	\$ 2,977,064.95
21	WTL022	LAGUNA CREEK OPEN SPACE PRESERVE TRAIL	19/20	\$ 2,825,076.02
22	WTR011	BRUCEVILLE ROAD & POPPY RIDGE ROAD/QUAIL RUN LANE INTERSECTION SIGNALIZATION	19/20	\$ 503,140.76
23	WTR026	BIG HORN BLVD - LOS RIOS COLLEGE DRIVEWAY TO BILBY RD	19/20	\$ 9,691,191.37
24	WTR029	BILBY ROAD IMPROVEMENTS - BRUCEVILLE ROAD TO SHED C CHANNEL	19/20	\$ 13,200,391.82

	Project Number	PROJECT NAME	FY Completed	Cost
25	WTR030	GRANT LINE RD OVERCROSSING LANDSCAPING	19/20	\$ 483,165.80
26	WTC019	PEDESTRIAN CROSSING UPGRADES AT 3 LOCATIONS	18/19	\$ 384,614.40
27	PT0121	LAGUNA CREEK TRAIL - CAMDEN SOUTH SPUR	18/19	\$ 2,454,945.83
28	PT0137	BRADSHAW/SHELDON RD INTERSECTION IMPROVEMENTS	18/19	\$ 7,889,357.99
29	WAC012	CITYWIDE CURB RAMPS 2017	18/19	\$ 465,647.21
30	WAC013	CITYWIDE CURB RAMPS 2018	18/19	\$ 732,830.76
31	WAC032	SIDEWALK INFILL 2018	18/19	\$ 225,482.04
32	WCY005	CORPORATION YARD PARKING AND ENTRY IMPROVEMENTS	18/19	\$ 1,214,903.54
33	WDR024	EMERALD VISTA DRIVE STORM DRAIN IMPROVEMENTS	18/19	\$ 1,073,833.76
34	WIW001	SWCC UNLOADING AREA IMPROVEMENTS	18/19	\$ 831,570.31
35	WIW003	SWCC MAINTENANCE	18/19	\$ 341,463.27
36	WMI005	SEPA SEWER LIFT STATION AND INFRASTRUCTURE	18/19	\$ 8,498,792.69
37	WPR010	WATERMAN RD PAVEMENT REHAB. & BIKE LANES - BOND RD TO SHELDON RD	18/19	\$ 2,578,293.60
38	WPR018	PAVEMENT RESURFACING 2018	18/19	\$ 1,222,038.40
39	WTC012	LEFT TURN LANE EXTENSION ALONG LAGUNA BLVD AND LAGUNA PARK DR (EAST)	18/19	\$ 314,740.91
40	WTC013	LEFT TURN POCKET EXTENSION EB LAGUNA BLVD AT FRANKLIN BLVD	18/19	\$ 390,403.64
41	WTL005	LAGUNA CREEK TRAIL - CAMDEN NORTH SPUR	18/19	\$ 678,302.62
42	PT0124	GILLIAM DRIVE TRAIL CONNECTOR	17/18	\$ 378,701.14
43	WAC011	CITYWIDE CURB RAMPS 2016	17/18	\$ 314,920.00
44	WAC021	BIG HORN/LAGUNA BLVD - SIDEWALK AND BUS STOP PAD WITH ADA RAMPS	17/18	\$ 231,607.38
45	WBR001	BRIDGE PREVENTATIVE MAINTENANCE PROJECT	17/18	\$ 335,475.09
46	WCE004	HORSESHOE PARK	17/18	\$ 3,711,315.02
47	WCE007	PORTO PARK	17/18	\$ 775,000.00
48	WCE021	OLD TOWN PLAZA PHASE 1	17/18	\$ 648,698.90
49	WPR016	PAVEMENT REHABILITATION AND RECONSTRUCTION 2017	17/18	\$ 1,966,893.40
50	WPR017	2017 CITY-WIDE PAVEMENT RESURFACING	17/18	\$ 3,139,878.29
51	WRM001	RURAL ROAD SHOULDER MAINTENANCE	17/18	\$ 290,437.24
52	WAC010	2015 CITYWIDE CURB RAMPS	17/18	\$ 252,408.73
53	WCE006	WAYFINDING SIGNAGE - DESIGN & INSTALLATION OF UNIFORM SYSTEM CITY-WIDE	17/18	\$ 330,646.75
54	WPR007	UNION PARK WAY PAVEMENT AND DRAINAGE REHABILITATION	17/18	\$ 1,803,714.58
55	WPR013	CITY-WIDE OVERLAY PROJECT FY15	17/18	\$ 829,631.86
56	WPR015	SLURRY SEAL PROJECT FY16	17/18	\$ 1,860,370.40
57	WTC001	INTELLIGENT TRANSPORTATION SYSTEMS (ITS) PHASE IV	17/18	\$ 208,136.24
58	WTL035	ELK GROVE CREEK TRAIL AND WHITEHOUSE CREEK TRAIL REHABILITATION	17/18	\$ 687,303.61

	Project Number	PROJECT NAME	FY Completed	Cost
59	PT0138	SHELDON/WATERMAN ROUNDABOUT PHASE 1	16/17	\$ 3,883,212.00
60	WCE004	HORSESHOE PARK	16/17	\$ 3,683,084.99
61	WPR015	SLURRY SEAL PROJECT FY16	16/17	\$ 1,840,195.35
62	WPR007	UNION PARK WAY PAVEMENT AND DRAINAGE REHABILITATION	16/17	\$ 1,796,614.35
63	WPR009	SLURRY PROJECT FY15	16/17	\$ 1,026,516.33
64	PD0008	WEST STOCKTON BLVD. - SIDEWALK, DRAINAGE & ROADWAY IMPROVEMENTS	16/17	\$ 893,417.81
65	WPR013	CITY-WIDE OVERLAY PROJECT FY15	16/17	\$ 829,631.86
66	WCE007	PORTO PARK	16/17	\$ 775,000.00
67	WTL035	ELK GROVE CREEK TRAIL AND WHITEHOUSE CREEK TRAIL REHABILITATION	16/17	\$ 687,303.61
68	WSL005	LED STREETLIGHT REPLACEMENT PHASE 2: DECORATIVE LUMINAIRES	16/17	\$ 649,532.33
69	WBR001	BRIDGE PREVENTATIVE MAINTENANCE PROJECT	16/17	\$ 433,187.00
70	WCE006	WAYFINDING SIGNAGE - DESIGN AND INSTALLATION OF UNIFORM SYSTEM CITY-WIDE	16/17	\$ 330,646.75
71	WAC021	WEST SIDE OF BIG HORN BLVD AT LAGUNA BLVD - SIDEWALK AND BUS STOP PAD CONSTRUCTION WITH ADA RAMP REPLACEMENTS	16/17	\$ 297,000.00
72	PT034A	GRANT LINE RD WIDENING PHASE 1 (EAST STOCKTON TO WATERMAN) WITH UPR TRACK CROSSING	15/16	\$ 14,672,565.90
73	PT055A	ELK GROVE BLVD/STATE ROUTE 99 INTERCHANGE MODIFICATIONS	15/16	\$ 7,258,805.68
74	PT0055	EG/SR99 INTERCH MODIFIED	15/16	\$ 2,458,137.10
75	WPR008	2014 CITY-WIDE SLURRY SEAL AND OVERLAY PROJECT	15/16	\$ 1,511,372.09
76	WCE002	ISLAND PARK	15/16	\$ 1,252,788.63
77	WDR011	WEST SIDE OF ELK GROVE-FLORIN RD REPLACE ROADSIDE DITCH WITH DRAINAGE PIPE AND OUTFALL - SHELDON TO WHITEHOUSE CREEK	15/16	\$ 841,952.02
78	WAC003	NORTH SIDE OF ELK GROVE BLVD SIDEWALK INFILL BETWEEN WATERMAN ROAD AND PORTO ROSA DRIVE	15/16	\$ 407,175.46
79	PT0134	BOND/BADER INTERSECTION SIGNALIZATION	15/16	\$ 318,592.78
80	WAC006	EASTERN SIDE OF EAST STOCKTON BLVD SIDEWALK EXTENSION AND DRAINAGE IMPROVEMENTS - SOUNDWALL TO ELK GROVE PARK	15/16	\$ 283,518.29
81	WAC010	2015 CITYWIDE CURB RAMPS	15/16	\$ 252,408.73
82	PT062A	ELK GROVE CREEK TRAIL CROSSING AT STATE ROUTE 99	14/15	\$ 4,725,786.92
83	WSL003	LED STREETLIGHT REPLACEMENT VARIOUS LOCATIONS THROUGHOUT CITY	14/15	\$ 3,741,219.96
84	PT0062	EG CREEK TRAIL CROSSING AT SR99	14/15	\$ 2,949,457.96
85	PT0085	ELK GROVE-FLORIN RD AT EAST STOCKTON BLVD INTERSECTION IMPROVEMENTS	14/15	\$ 1,247,383.28

	Project Number	PROJECT NAME	FY Completed	Cost
86	WCE003	STORYBOOK WOODS PARK	14/15	\$ 1,171,304.63
87	PD0011	ELK CREST DRIVE REPLACE STORM DRAIN PIPE WITH LARGER PIPE	14/15	\$ 1,121,047.47
88	WDR019	CONSTRUCTION OF DRY WELLS TO STUDY LOW IMPACT DEVELOPMENT	14/15	\$ 735,514.91
89	WPR006	WATERMAN RD PAVEMENT REHABILITATION AND NEW ROADSIDE DITCH W/ DRIVEWAY CULVERTS	14/15	\$ 570,113.45
90	WTC004	SHELDON ROAD & GRANT LINE ROAD SIGNALIZATION	14/15	\$ 313,879.08
91	PD0010	ELEVATE 300 FT OF CAMPBELL RD JUST EAST OF ELK GROVE-FLORIN RD AND REPLACE EXISTING CULVERTS	14/15	\$ 283,133.42
92	PT0139	CONSTRUCTION OF SIDEWALK ALONG WATERMAN RD AND INSTALLATION DRAINAGE SYSTEM	14/15	\$ 253,910.45
93	SW0002	SPECIAL WASTE COLLECTION CENTER	13/14	\$ 3,997,979.09
94	SW0001	SOLID WASTE TRANSFER STATION	13/14	\$ 3,494,689.66
95	WCE001	EAST STOCKTON SOUNDWALL	13/14	\$ 1,557,523.48
96	WPR001	EMERALD PARK	13/14	\$ 1,473,187.10
97	WTR006	UTILITY RELOCATIONS AT GRANT LINE WIDENING PHASE 1 ACCESS	13/14	\$ 661,305.86
98	PT0110	WILLARD PKWY AND ELK GROVE BLVD MEDIAN LANDSCAPE ENHANCEMENTS	13/14	\$ 645,926.53
99	WPR002	BAMARCIA/LISMORE DRIVE AC OVERLAY AND ADA RAMP UPGRADES	13/14	\$ 564,710.93
100	PF014A	CITYWIDE BUS SHELTER - PHASE 1	13/14	\$ 540,568.50
101	WFM003	NARCOTICS UNIT RELOCATION	13/14	\$ 269,948.43
102	WFC001	CORPORATION YARD EXPANSION	12/13	\$ 2,286,337.53
103	PT0117	LONGLEAF DR BRIDGE AT ELK GROVE CREEK	12/13	\$ 1,902,668.44
104	WMI001	UPRR PARCEL ACQUISITION AND FENCE INSTALLATION	12/13	\$ 1,000,236.93
105	EOC001	EMERGENCY OPERATIONS CENTER PHASE 1	12/13	\$ 844,091.91
106	PT0064	SCHOOL ST TO WATERMAN RD	12/13	\$ 616,438.38
107	WPR004	2012 SLURRY AND OVERLAY PROJECT	12/13	\$ 403,254.09
108	PF0001	CORPORATION YARD	11/12	\$ 14,688,725.36
109	PT0080	WATERMAN RD/GRANT LINE RD INTERSECTION REALIGNMENT AND SIGNALIZATION	11/12	\$ 3,827,635.37
110	PT009L	GRANT LINE RD/STATE ROUTE 99 IC LANDSCAPING PROJECT	11/12	\$ 1,846,491.87
111	PT010L	SHELDON RD/STATE ROUTE 99 IC LANDSCAPING PROJECT	11/12	\$ 1,735,431.24
112	WPR003	GRANT LINE RD PAVEMENT REHABILITATION - MOSHER TO ELK GROVE BLVD	11/12	\$ 822,416.45
113	PT0112	QUAIL RUN LANE AND BRUCEVILLE RD INTERSECTION IMPROVEMENTS	11/12	\$ 667,108.81
114	WDR010	RAIN GARDEN PLAZA PROJECT	11/12	\$ 415,705.23
115	PT5810	ANNUAL CURB RAMP IMPROVEMENTS 2010	11/12	\$ 361,875.94
116	PT0009	GRANT LINE / SR99 INTERCHANGE RECONSTRUCTION	10/11	\$ 77,407,642.29

	Project Number	PROJECT NAME	FY Completed	Cost
117	PT0001	FRANKLIN BLVD / ELK GROVE BLVD INTERSECTION AND BUS TURNOUTS WIDENING PROJECT	10/11	\$ 3,023,959.85
118	PT0100	FRANKLIN BLVD, WILTON RD, & KAMMERER RD PAVEMENT OVERLAY PROJECT	10/11	\$ 1,993,989.73
119	PT3510	ANNUAL PAVEMENT RESURFACING 2010	10/11	\$ 1,815,646.25
120	PT0057	ITS PHASE 1C	10/11	\$ 1,414,472.33
121	PF0017	ELK GROVE CORPORATION YARD ELKMONT WAY ENTRANCE IMPROVEMENTS PROJECT	10/11	\$ 1,107,837.19
122	PD0003	GRANT LINE RD CHANNEL RESTORATION PROJECT	10/11	\$ 1,099,892.12
123	PT0116	2010 SLURRY AND CHIP SEAL	10/11	\$ 923,040.00
124	PT0101	ELK GROVE-FLORIN ROAD PAVEMENT REHABILITATION - BOND RD TO 2ND AVE PROJECT	10/11	\$ 815,775.73
125	PT10PR	EAST STOCKTON BLVD/SHELDON RD PARK AND RIDE LOT LANDSCAPING PROJECT	10/11	\$ 748,172.01
126	PT0093	E FRANKLIN ITS AND TRAFFIC SIGNAL IMPROVEMENTS	10/11	\$ 596,829.53
127	PT0070	INTERCITY RAIL STATION	10/11	\$ 571,059.45
128	PD0006	PROMENADE MALL DETENTION BASIN FLAP GATE INSTALLATION PROJECT	10/11	\$ 398,981.07
129	PT0131	HARBOUR POINT REHABILITATION PROJECT	10/11	\$ 387,470.50
130	PT0091	EG-FLORIN RD AT BROWN RD/SILVERBERRY AVE TRAFFIC SIGNAL INSTALLATION	10/11	\$ 331,458.78
131	PT0087	WHITELOCK PARKWAY LANDSCAPE AND PEDESTRIAN IMPROVEMENT PROJECT	10/11	\$ 331,435.80
132	PT0111	POPPY RIDGE INTELLIGENT TRANSPORTATION SYSTEMS (ITS) PROJECT	10/11	\$ 327,611.97
133	PF0014	OLD TOWN BUS SHELTERS (DOT GRANT)	10/11	\$ 270,892.97
134	PT0035	ANNUAL PAVEMENT RESURFACING PROGRAM	09/10	\$ 6,937,431.12
135	PF0011	ELK GROVE (OLD TOWN) LIBRARY PROJECT	09/10	\$ 6,801,561.00
136	PT0033	WEST STOCKTON BLVD BRIDGE REPLACEMENT OVER LAGUNA CREEK BRIDGE	09/10	\$ 2,494,778.30
137	PF0003	8401 LAGUNA PALMS	09/10	\$ 2,066,025.19
138	PT0065	SAFE ROUTES TO SCHOOL - LAGUNA CREEK PEDESTRIAN BRIDGE PROJECT	09/10	\$ 1,640,029.66
139	PT0068	ELK GROVE BLVD. REHABILITATION PROJECT - FRANKLIN BLVD TO BRUCEVILLE RD	09/10	\$ 1,340,601.47
140	PT3509	ANNUAL PAVEMENT RESURFACING 2009	09/10	\$ 1,241,754.01
141	PT0098	SLURRY & CHIP SEAL 09	09/10	\$ 1,080,380.79
142	PT0095	FRANKLIN BLVD REHABILITATION PROJECT - EG BLVD. TO LAGUNA BLVD	09/10	\$ 848,028.49
143	PT0041	BRADSHAW RD / SHELDON RD INTERSECTION - ADD TURN LANES AND TRAFFIC SIGNALS, WIDEN BRIDGE UNDER INTERSECTION	09/10	\$ 735,631.18
144	PT0086	I-5/EG BLVD NBOUND RAMP	09/10	\$ 263,774.91

	Project Number	PROJECT NAME	FY Completed	Cost
145	PT0006	SHELDON WIDENING - BRUCEVILLE -ELK GROVE-FLORIN	08/09	\$ 14,564,185.62
146	PT3508	ANNUAL PAVEMENT RESURFACING 2008	08/09	\$ 3,144,219.45
147	PT0028	ELK GROVE BLVD FRONTAGE IMPROVEMENTS AT VALLEY HIGH COUNTRY CLUB	08/09	\$ 1,704,817.36
148	PT0082	MICRO SURFACING & CHIP SEAL	08/09	\$ 1,331,592.33
149	PT0058	CITYWIDE CURB RAMPS 2008	08/09	\$ 1,127,220.34
150	PT0067	E STOCKTON BLVD & W STOCKTON BLVD REHAB	08/09	\$ 1,097,504.60
151	PT0096	ELK GROVE BLV REHABILITATION BRUCEVILLE-SR99	08/09	\$ 969,164.28
152	PT0025	E STOCKTON BLVD CLASS 2 AND CLASS 3 BIKE FACILITIES - EG-FLORIN RD TO LAGUNA CREEK	08/09	\$ 759,639.48
153	PT0066	STREET IMPROVEMENTS FOR RR CROSSING SAFETY CITYWIDE	08/09	\$ 731,545.09
154	PT0081	SLURRY & CHIP SEAL - 08	08/09	\$ 686,556.49
155	PT0056	ITS PHASE 1B	08/09	\$ 628,830.46
156	PT5808	ANNUAL CURB RAMP IMPROVEMENTS 2008	08/09	\$ 456,691.53
157	PT0071	TRANSIT STUDY AND IMPLEMENTATION PLAN	08/09	\$ 312,171.16
158	PT0004	BOND RD WIDENING - ELK GROVE-FLORIN TO POPLAR HOLLOW	07/08	\$ 20,471,509.22
159	PT3507	ANNUAL PAVEMENT RESURFACING 2007	07/08	\$ 1,702,001.95
160	PT0026	TRAFFIC SIGN IMPROVEMENTS	07/08	\$ 846,164.11
161	PT0031	NORTH SIDE OF ELK GROVE BLVD. LANE ADDITION AND FRONTAGE IMPROVMENTS, ADJACENT TO SABRINA LANE	07/08	\$ 809,078.57
162	PT0092	HARBOUR POINT DR. - RENWICK TO MARITIME DR. - CONSTRUCT MEDIAN	07/08	\$ 736,093.10
163	PT0063	RECONSTRUCT EG-FLORIN - EG BLVD. INTERSECTION	07/08	\$ 699,371.60
164	PT0069	WHITELOCK/ATKINS LIGHTS	07/08	\$ 552,779.66
165	PT0032	EG BLVD - MEDIAN EAST OF FOULKS RANCH	07/08	\$ 514,053.37
166	PT0040	EG BLVD. - LAGUNA LAKE WAY TO FOULKS RANCH DR. - LANDSCAPE MEDIAN AND FRONTAGE	07/08	\$ 283,809.85
167	PT0003	OLD TOWN EG IMPROVEMENTS - WALNUT AVE TO SCHOOL ST - POST CONSTRUCTION	06/07	\$ 8,318,917.37
168	PF0008	POLICE VEHICLE STORAGE	06/07	\$ 7,539,015.48
169	PT0007	LEWIS STEIN EXTENSION - BIG HORN TO WEST STOCKTON	06/07	\$ 7,092,158.70
170	PT0045	LAGUNA BLVD. REHAB - BABSON DR TO BRUCEVILLE ROAD	06/07	\$ 2,510,656.37
171	PT0036	LAGUNA GATEWAY INTERCHANGE	06/07	\$ 1,667,976.37
172	PF0009	DISPATCH CENTER CAD/RSM	06/07	\$ 1,578,311.98
173	PT0044	BOND ROAD WIDENING - BRADSHAW/GRANTLINE	06/07	\$ 1,404,997.48
174	PT0050	INTELLIGENT TRANSPORTATION SYSTEMS (ITS) PHASE I	06/07	\$ 1,386,688.82
175	PF0004	COURTHOUSE	06/07	\$ 847,793.95
176	PT0013	ITS MASTER PLAN	06/07	\$ 466,542.00
177	PT0052	SHELDON RD - PHASE II	06/07	\$ 371,844.01
178	PT0053	BRADSHAW RD	06/07	\$ 315,305.78

	Project Number	PROJECT NAME	FY Completed	Cost
179	PT0061	BRADSHAW RD WIDENING	06/07	\$ 301,304.95
180	PT0051	SHELDON/WATERMAN INTERSECTION	06/07	\$ 285,216.32
181	PF0007	POLICE DISPATCH CENTER	05/06	\$ 3,619,439.47
182	PT0020	HARBOR PT MEDIAN - ELK GROVE BLVD	05/06	\$ 1,138,615.45
183	PD0001	WILTON RD CULVERT REPLACE	05/06	\$ 726,697.11
184	PT0039	SHELDON/ E STOCKTON INTERSECTION	05/06	\$ 672,662.83
185	PT0024	CMAQ BIKES & PED IMPROVEMENTS CITY WIDE	05/06	\$ 473,688.64
186	PF0010	AV AUDIO UPGRADE	05/06	\$ 437,007.32
187	PT0021	GRANTLINE/SHELDON INTERSECTION	05/06	\$ 430,906.15
188	PT0029	LAGUNA/LAGUNA SPRINGS INTERSECTION	04/05	\$ 341,742.58
189	PT0023	EG BLVD OVERLAY EAST STOCKTON TO ELK GROVE-FLORIN	03/04	\$ 4,188,382.30
190	PT0016	GRANTLINE/BOND SIGNAL	03/04	\$ 1,732,199.38
191	PT0015	E STOCK/GRANTLINE SIGNAL	03/04	\$ 709,156.38
192	PT0018	BIG HORN/MONT OAK SIGNAL	03/04	\$ 599,012.68
193	PT0019	BIG HORN/NEW COUNTRY SIGN	03/04	\$ 420,313.86
194	PT0022	WATERMAN/EGB TRAFFIC SIGNAL	03/04	\$ 254,270.02

TOTAL PROJECT COSTS:**\$ 457,103,142.17**

This page intentionally left blank

PROJECT INDEX

10190 Iron Rock Way Tenant Improvements (WFC045)	310
10250 Iron Rock Way - Corp Yard Re-roofing/Reseal Office Section of Building (FM2103)	308
10250 Iron Rock Way Remodel (WFC035)	146
10250 Iron Rock Way, Replace HVAC Units (FM2002)	308
2020 Pavement Slurry Seal and Resurfacing (WPR020)	282
2021 Pavement Slurry Seal and Resurfacing (WPR021)	284
2022 Pavement Slurry Seal and Resurfacing (WPR022)	162
8380 Laguna Palms Way Re-Roofing/Reseal Entire Building (FM2101)	308
8380 Laguna Palms Way Tenant Improvements (WFC038)	309
8380 Laguna Palms, Suite 200, Replace HVAC Units (WFC028)	140
8400 Laguna Palms Way HVAC Replacement (WFC024)	138
8400 Laguna Palms Way Re-roofing/Reseal Entire Building (FM2102)	308
8400 Laguna Palms Way Tenant Improvements (WFC039)	309
8401 Laguna Palms Way Tenant Improvements (WFC040)	309
9260 Elk Grove Boulevard Library Improvements (WFC046)	154
9362 Studio Court Acquisition and Remodel (WFC037)	150
ADA Upgrades at City Facilities (WFC036)	148
Adams Tract No. 2 Drainage Improvements (WDR044)	124
Alternative Transportation Modes Program Minor Imp (WAM000)	303
Annual Citywide Curb Ramps Years 2 – 5 (WAC015)	70
Annual Pavement Slurry Seal and Resurfacing Years 2-5 (WPR011)	160
Annual Speed Control (WTR055)	172
Annual Storm Drain System Repair and Upgrade Years 2-5 (WDR045)	126
Annual Trail Pavement Rehabilitation (WTL034)	90
Aquatics Center and Civic Center Commons Site (WCC002)	270
Arterial Roads Rehabilitation and Bicycle Lane Improvements (WPR014)	280
Automated Travel Time Reader Demonstration (WTR061)	313
Bicycle Pedestrian and Trails Master Plan Update (WAM006)	303
Big Horn Blvd Extension Study - Bilby Rd to Kammerer Rd (WTRA08)	314
Bond Rd Storm Drain Improvements (WDR022)	122
Bond Road Median Improvements and Resurfacing (WTC015)	286
Bridge Preventative Maintenance Program Plan (WBR003)	312
Bruceville Road Widening from Laguna Boulevard to Sheldon Road (WTR062)	178
Building 8380 HVAC Replacement (WFM010)	278
Building 8380 Laguna Palms - Recarpet Suite 200 and Portions of Suite 100 (WFC023)	309
Building 8401 Laguna Palms - Recarpet Remainder of Building (WFC021)	136
Calvine Road Complete Streets (WTR093)	194
City Hall building Water Infiltration (FM1803)	268
Citywide Bike Lane Improvements for East-West Arterial Roads (WTL033)	88
Citywide Curb Ramps 2021 (WAC033)	250
Citywide Curb Ramps 2022 (WAC034)	72
Citywide Railroad Grade Separation Feasibility Study (WTR070)	313
Citywide Traffic Signal Enhancement and Congestion Relief Project (WTR094)	196
Civic Center - Community & Senior Center (WCC010)	272
Cool Trail Pilot (WTL040)	304

Coordination Improvements - EG Blvd (Franklin to Laguna Springs) & Laguna (I-5 to Franklin) (WTR051)	313
Coordination Improvements - EG Blvd (near SR99) & Laguna/Bond (Franklin to EG-Florin) (WTR050)	312
Corp Yard Emergency Roof Repairs (FM2107)	309
Corporation Yard Master Plan Update (WFC047)	310
District56 Community Center Fencing (FM2105)	308
District56 Library & Cultural Arts Center (WFC034)	144
District56 Nature Area (WCE028)	106
District56 Signage (FM2106)	309
District56 Solar Photovoltaic (PV) System Improvements (WFC043)	276
Drainage Program Minor Improvements (WDR000)	306
Drainage Shed A Channel Landscaping Enhancement (WFL007)	254
East Area Storm Drainage Master Plan Update (WDRA04)	307
Elk Grove Boulevard and Bradshaw and Grant Line Intersections (WTR071)	182
Elk Grove Creek Trail - Emerald Vista to Elk Grove-Florin (WTL009)	80
Elk Grove Creek Watershed Study (WDRA03)	306
Elk Grove Florin Road Complete Street & Resurfacing Project (WTR078)	186
Elk Grove Multi-Sport Park Complex (WFC004)	274
Elk Grove Trail Gap Closure (WTL011)	82
Elk Grove-Florin Rd. and Elk Grove Park Sidewalk Infill (WAC026)	248
EV Charging Stations Upgrades at City Facilities (FM2003)	308
Flashing Yellow Arrow Demonstration Project (WTR060)	313
Franklin Boulevard Cycle Track Phase 1 (WAM001)	252
Grant Line Channel Improvements Study (WDRA05)	307
Grant Line Rd - Sheldon Area Precise Roadway Plan (WTR028)	170
Grant Line Rd Widening Phase 2 (Waterman to Bradshaw) (WTR002)	288
Grant Line Rd. and Wilton Rd. Operational Improvements (WTR091)	190
Guardrail Replacement at 4 locations (WTR059)	176
I-5/Elk Grove Blvd Park and Ride Lot (WFC016)	134
Interchange ROW Transfer (WTRA04)	313
Kammerer Rd Extension and Widening (Environmental Only) (WTR015)	290
Kammerer Rd Phase 1- Two-Lane Extension I-5 to Bruceville Road (WTR014)	168
Kammerer Rd Reconstruction Big Horn Blvd to Lotz Parkway (WTR017)	292
Kammerer Rd Reconstruction Bruceville to Rau Rd (WTR018)	294
Laguna Blvd Right Turn Lane to W. Stockton Blvd (WTR058)	174
Laguna Creek & Whitehouse Creek Multi-Functional Corridor Project (WDR018)	120
Laguna Creek at State Route 99 Drainage Enhancements (WDR050)	306
Laguna Creek Trail - Camden Lake to East Stockton Blvd/State Route 99 (WTL038)	304
Laguna Creek Trail - Crossing at State Route 99 (WTL016)	84
Laguna Creek Trail and Bruceville Road Sidewalk Improvements (WTL019)	86
Laguna Creek Trail and West Stockton Blvd. Multi Modal Improvements (WAM009)	74
Laguna Creek Trail Master Plan (WAM011)	303
Laguna Creek Trail Railroad Crossing Reconstruction (WTL039)	92
Laguna Ridge Parks Engineering (WCEA03)	305
Laguna West Flood Protection Improvements Study (WDR046)	306
Madeira East - South Park (WCE013)	102
New Growth Area Roadway ROW Acquisition (WTR027)	296
North Laguna Creek Area Big Horn Blvd and Franklin Blvd Improvements (WTR083)	188

Oasis Park (WCE008).....	256
Oasis Park, Community Building (WCE009)	258
Old Fish Hatchery Site Restoration (WCE031)	108
Old Town Area Streetscape Phase 2 (WTR012)	166
Old Town Plaza Phase 2 and 3 (WCE022)	262
Old Town Public Parking Fencing (FM1902)	308
PD Campus Improvements (WFC041).....	152
Pedestrian Crossing Upgrades at 4 Locations (WAM010)	76
Police Department Long-Range Facility Functionality Study (WFC044)	310
Poppy East Park (WCE014).....	104
Poppy West Park (WCE011)	98
Pump Station Improvements - Phase 2 (WDR051).....	128
Railroad Street Improvements (WTR049).....	298
Recycled Water Transmission Line (WCE020)	305
Roadway Fee Study 2020 (WTRA07).....	313
SEPA Shed C Channel ROW and Permitting (WDR037)	264
Shed A Ehrhardt Channel Slope Stabilization (WDR048).....	266
Sheldon and Bradshaw Roundabout Improvements(WTR092).....	192
Singh and Kaur Park (WCE010)	260
South East Policy Area Neighborhood Park K (WCE034)	110
Southeast Industrial Area Storm Drain Improvements (WDR052)	306
SR 99 Northbound Auxiliary Lanes Rd (WTR095)	300
SR 99 Pedestrian Bridge Trespassing Restrictions (WMI009)	310
Sun Grove Park (WCE012).....	100
Teen Center Parking Enhancements (FM2201)	309
Trail Planning and Preliminary Engineering (WTLA02)	304
Trails Committee Bike Exercise Loop Pilot (WTL006)	304
Transit Fleet Facility Electric Infrastructure (WFC033)	142
Transit Route 110 Enhancements (WAM015)	78
Transportation Program Minor Improvements (WTR000)	312
Waterman Road Traffic Signals at Mainline Drive and Kent Street (WTR075)	184
Whitelock Parkway Improvements from Big Horn Boulevard to Lotz Parkway (WTR065)	180
Whitelock Pkwy - Shed B Channel Tree Planting (WFL001).....	112
Whitelock Pkwy/State Route 99 Interchange Project (WTR009)	164
Willard Pkwy Landscaping Epoch Drive to Kammerer Rd (WFL011)	114