



**2018-19 CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION
REPORT
CITY OF ELK GROVE**

ADOPTED
September 25, 2019



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City completed several activities in PY 2018, including the following:

- Completed the installation of 67 ADA-accessible curb ramps in locations throughout the City.
- Provided transitional housing, including comprehensive case management, to 20 households (35 individuals). Provided housing counseling and/or landlord/tenant advice through Sacramento Self-Help Housing to 306 households, many of which were homeless or at risk of homelessness.
- Offered the Minor Home Repair Program to low-income homeowners.
- Worked with Habitat for Humanity to design a home repair program for low-income homeowners, which will make its first CDBG loans in PY 2019.
- Provided financial support to the Bow Street Apartments in the form of a \$5 million loan, of which \$2 million was disbursed in PY 2018. Construction was completed on the 98-unit complex and leasing began in May 2019. (This project is funded by the City's Affordable Housing Fund.)
- Supported an application for low-income housing tax credits by the developer of the proposed Gardens at Quail Run project. The Gardens at Quail Run is planned as a 96-unit affordable housing project, which will include some units affordable to extremely low-income households. In PY 2018, the City made a conditional loan commitment of \$5 million to this project from the Affordable Housing Fund.
- Continued work on a curb ramp improvement project designed to improve accessibility for disabled persons.
- Provided a range of social services, including senior meals, case management, landlord/tenant and fair housing counseling, and youth mentoring, through several partner agencies.
- Collaborated with several other governmental entities in the region, including Sacramento Housing and Redevelopment Agency, Citrus Heights, and Rancho Cordova on development of a regional fair housing study.

In addition to CDBG-funded services, the City also assisted more than 14,500 people through its locally-funded nonprofit grant programs. These grants provided funding for food for lower-income persons and seniors, after-school activities for youth, senior activities, emergency utility assistance, and other community benefit activities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Construct or Upgrade Public Facilities	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	796	159%	-	-	0%
Create Local Jobs	Non-Housing Community Development	Jobs created/retained	Jobs	50	-	0 % ¹	-	-	0 %
Create Local Jobs	Non-Housing Community Development	Businesses assisted	Businesses Assisted	15	-	0% ¹	-	-	0 %
Expand Homeless Housing and Services	Homeless	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	444	N/A	131	145	110.6%
Expand Homeless Housing and Services	Homeless	Homeless Person Overnight Shelter	Persons Assisted	100	256	256%	-	64 ²	N/A
Expand Homeless Housing and Services	Homeless	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	10	16	160%	-	-	N/A
Expand Homeless Housing and Services	Homeless	Homelessness Prevention	Persons Assisted	350	474	135%	-	-	N/A

Foster Affordable Housing	Affordable Housing	Rental units constructed	Household Housing Unit	120	168	140%	97	97	100%
Foster Affordable Housing	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	25	9	36%	8	1	12.5%
Foster Affordable Housing	Affordable Housing	Direct Financial Assistance to Homebuyers	Households Assisted	30	20	67%	20	0	0%
Improve Accessibility	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,000	8,686	174%	Unknown ³	980	N/A
Maintain Community Standards	Non-Housing Community Development	Other	Other	1,500	7 ⁴	0.5%	-	-	0%
Provide Social Services	Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,800	5,126	183%	1,154	1,212	105%

¹ After evaluation of the CDBG requirements, the City determined that using an alternate source of funding to provide business loans and address job creation would be more advantageous.

² Elk Grove HART provided overnight shelter to homeless persons during the winter months. The City did not directly fund this activity.

³ For the purposes of the Action Plan, the City estimates the number of ramps completed rather than persons assisted.

⁴ These outcomes were associated with graffiti abatement, the need for which drastically decreased after the City began to remove it promptly. At present, no future CDBG funding for graffiti abatement is planned.

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All of the projects funded in PY 2018 addressed one or more of the priorities included in the Consolidated Plan. The City has made substantial progress toward addressing homelessness and public service needs, and plans to continue to address these needs through the course of the five-year Consolidated Plan period, which was extended by HUD for two years (through PY 2019). The City continues to work on other priority projects that were not able to be completed within the 2018 program year, including building up the Habitat for Humanity home repair/rehabilitation program and additional improvements to accessibility.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

	CDBG
White	1,155
Black or African American	422
Asian	330
American Indian or American Native	21
Native Hawaiian or Other Pacific Islander	41
Other multiracial	369
Total	2,338
Hispanic	448
Not Hispanic	1,890

Narrative

Demographically, the race/ethnicity of persons assisted generally reflects the diversity of Elk Grove's residents. Non-Hispanic Blacks are represented in a higher percentage than exists in the community (18% vs 11%), while Asians are represented in a lower percentage (14% vs 28%). The City will be meeting with each subrecipient to review their population served and determine whether additional focused outreach is necessary.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Table 3 – Resources Made Available

Source of Funds	Source	Resources Made Available	Actual Amount Expended During Program Year
CDBG	HUD	\$981,987.50	\$601,115.22
General Fund	Local (City)	\$437,629	\$405,727.14
Housing Trust Fund	Local (City)	\$6,690,000 ²	\$2,185,037.80
Other	State (Homeless Appropriation)	\$2,420,000	\$125,391.61

¹This includes only CDBG funds drawn during PY 2018. It does not include funds expended after July 1, 2019, even if associated with prior-year activities.

²This includes loan commitments to Bow Street and Gardens at Quail Run (total \$10 million). Unspent funds from those commitments may carry forward to future years depending on the projects' needs.

Narrative

The City expended a total of \$601,115.22 in the 2018-19 fiscal year. In addition, the City invested over \$405,000 in General Fund monies in support of community activities, including many offered by CDBG-eligible nonprofits. The Senior Center, Elk Grove Food Bank, Elk Grove Teen Center, Chicks in Crisis, Project RIDE, and many other organizations were beneficiaries of these funds.

The City's Affordable Housing Fund made the following commitments:

- In previous years, the City noted its \$5 million gap financing loan to the Bow Street Apartments project, which has 97 affordable units. Construction began in PY 2017 and was completed in mid-2018. The leasing process began in August 2018, with the first tenants moving in in May 2019 and full occupancy in July/August 2019.
- In PY 2018, the City noted its loan commitment of \$5 million toward the construction of the Gardens at Quail Run apartment complex, which if built will have 95 affordable units. The project's developer pursued other financing, including 9% tax credits, in PY 2018 and it appears likely the project financing will close and construction will commence in PY 2019.
- Continued to set aside funding for the Homebuyer Assistance Program, which offers low-interest down payment loans to low-income first-time homebuyers. Unfortunately, due to a mismatch between housing prices and income levels of target-income households, the City did not make any loans in PY 2018.

In 2019-20, the City anticipates continuing to offer the Homebuyer Assistance Program, closing the loan on the Gardens at Quail Run (if other financing is secured), and strategically acquiring new land for affordable housing, which will make use of most of the uncommitted funds in the Affordable Housing Fund. Also, the City will continue to evaluate options for expending its State homeless appropriation, including construction of tiny homes and/or incorporating homeless housing options in new apartment communities.

Additionally, in 2019-20, the City expects to receive \$310,000 through the SB2 State-funded Planning Grants Program. These funds will allow the City to do planning work related to increasing housing production, including completing environmental review on high-density residential sites, doing preliminary design work for large sites, and completing a “missing middle” study looking at how to incentivize housing opportunities for households earning 80-120% of the area median income.

Identify the geographic distribution and location of investments

Table 4 – Geographic Distribution and Location of Investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Not applicable. The City did not designate any target areas, choosing to make funds available to qualifying projects citywide.			

Narrative

The City’s CDBG-funded projects took place at various locations throughout the City. Most programs that the City offered, including the Minor Home Repair Program and all public services, were available citywide. The following project had specific locations in the City:

- The 2018 curb ramp accessibility project (WAC013) took place at twenty-eight locations (67 ramps in total) spread throughout the City.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In addition to CDBG investments, the City used its General Fund to contribute more than \$405,000 to organizations providing community services in Elk Grove. Some of the City’s Public Works projects were also able to take advantage of other federal and state funding sources, including Measure A funds, to complete design, engineering, and construction work that exceeded the City’s CDBG budget for these projects. In the future, the City also anticipates using its Affordable Housing Fund to assist with the creation of housing for homeless households and other very low-income households. The Affordable Housing Fund can be used to acquire land for future affordable housing uses and make loans to support development of new affordable apartments, among other uses. Typically, the Affordable Housing Fund is used in coordination with federal tax credits for affordable housing.

The City provides a portion of many nonprofits’ annual budgets. With the City’s commitment of funding, some are able to secure other private funding sources that are necessary to maintain their operations.

CDBG funds do not carry a matching requirement, and therefore the City is not required to report on match funds.

The City purchased one single-family home for use in temporarily housing homeless families in PY 17; however, this house will be transferred to a nonprofit for long-term ownership. Other than that property and property purchased specifically for the purpose of meeting needs identified in the Consolidated Plan (such as with CDBG and NSP funding), the City did not use any publicly-owned

property in PY 2017 to address the needs identified in the Consolidated Plan, although it is something that may be explored in future years on a case-by-case basis.

CR-20 - Affordable Housing 91.520(b)

Affordable Housing Progress

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 5 – Number of Households

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	-	-
Number of special-needs households to be provided affordable housing units	-	-
Total	0	0

Table 6 – Number of Households Supported

	One-Year Goal	Actual
Number of households supported through rental assistance	-	-
Number of households supported through the production of new units	97	97
Number of households supported through the rehab of existing units	8	1
Number of households supported through the acquisition of existing units	-	-
Total	105	98

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In 2018-19, the City worked with a local nonprofit, Habitat for Humanity of Greater Sacramento, to develop a home repair/rehabilitation program to replace the City's Minor Home Repair Program, with the goal of making use of volunteer labor and offering a more robust program to residents in need. Program accomplishments for the year include the development of program guidelines and procedures and a revised application process. The program began accepting applications in early 2019 and is reviewing eligible applicants for the 2019-20 program year. Prior to transitioning the program to Habitat, the City completed one minor home repair project in October 2018.

The City's 2015-16 loan commitment of \$5 million to a planned 98-unit affordable apartment project (Bow Street Apartments) carried forward into the 2018-19 year, when the project completed construction and began moving in tenants in May 2019.

The City's 2017-18 loan commitment of \$5 million to a planned 96-unit affordable apartment project (Gardens at Quail Run) also carried forward into 2018-19. During 2018-19, the developer applied for

low-income housing tax credits. The City expects the project to close its financing in late 2019 and move to construction shortly thereafter.

Discuss how these outcomes will impact future annual action plans.

The need for affordable housing in the City remains high, particularly at the lowest income levels. The City has some independent funding sources to support affordable housing, but the amount is not sufficient to spur construction that would meet demand. In future years, the City anticipates continuing to allocate resources to creating new housing opportunities for lower-income households, including the homeless, and helping low-income households to maintain their housing.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 7 – Number of Households Served

Number of Households Served	CDBG Actual	HOME Actual
Extremely low-income (up to 30% AMI)	0	0
Low-income (31-50% AMI)	1	0
Moderate-income (50-80% AMI)	0	0
Total	1	0

Narrative Information

Table 7 represents households assisted through the Minor Home Repair Program. Due to the transfer of the program to a local non-profit organization during the 2018-19 program year, only one household was served in 2018-19. The successor program through Habitat for Humanity began collecting applications in early 2019 and intends to resume home repairs for the 2019-20 program year. This program is available to Elk Grove homeowners who are lower-income and who have one or more health and safety hazards present in their homes. Homeowners tend to have somewhat higher incomes than renters. Future City housing efforts, such as the creation of the new apartment complexes and the acquisition of properties for construction of affordable rental housing, are expected to target a greater number of extremely low-income and very low-income households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

- **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

In PY 2018, the City continued to fund a full-time homeless navigator through Sacramento Self Help Housing. The homeless navigator performs proactive outreach to unsheltered homeless residents, meeting with them where they are staying, and assists them by evaluating their needs, obtaining documents required to enroll in housing programs, completing information necessary to enter them into the Countywide Homeless Management and Information System (HMIS), and when possible locating housing options for them.

For many years, the City has also provided funding to Sacramento Self Help Housing, which offers housing counseling to homeless households and those at risk of becoming homeless. An SSHH case manager meets with individual clients over the phone or in person at the Elk Grove United Methodist Church and assesses their individual situation. The case manager then helps to connect them to low-cost housing options, when available.

The City also provides administrative support to the Elk Grove Homeless Assistance Resource Team (HART). Elk Grove HART runs a winter shelter program serving up to 20 individuals per night and provides year-round support and mentoring to homeless residents in the City's two transitional houses. They also engage in homeless advocacy efforts.

- **Addressing the emergency shelter and transitional housing needs of homeless persons**

In PY 2018, the City had two transitional houses: the Grace House, which serves primarily single adults, and the Meadow House, which serves homeless families with minor children. Sacramento Self Help Housing and Elk Grove HART work together to find residents for transitional housing, with an emphasis on homeless persons and families who have the potential to secure permanent housing within a six-month (individuals) to twelve-month (families) timeframe. In PY 2018, 20 households resided in the Grace and Meadow houses, and most successfully transitioned to permanent housing, with several households moving into the newly-constructed Bow Street Apartments by the end of the program year.

In the winter season of 2018-19, Elk Grove HART again offered the Elk Grove Winter Sanctuary, an emergency shelter available nightly from December to March. Homeless persons met at a location in Elk Grove and were driven to a participating church facility. (The shelter rotated among churches on a weekly or bi-weekly basis.) A total of 64 guests stayed one or more nights at the Winter Sanctuary in PY 2018. HART plans to continue their emergency shelter program in PY 2019.

- **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City participated in the Homeless Solutions Committee, a group of agencies, nonprofits, faith-based organizations, and interested individuals dedicated to addressing Elk Grove's homeless issues. The goal of the Committee members is to ultimately move homeless persons into permanent housing, and to meet that goal, implement several strategies:

- Operate the Grace House and the Meadow House as transitional housing. This offers homeless persons and families the opportunity to have a residence for 3-12 months while they work regularly with a case worker and mentors on obtaining the skills necessary to move to permanent housing. Components of the program include securing benefits, obtaining job training/education, receiving mental health counseling, and working on life skills for independent living.
- Provide outreach and mentoring to homeless residents, whether on the streets or currently in transitional housing. Sacramento Self Help Housing provides a full-time homeless navigator to conduct outreach to the unsheltered homeless population. Elk Grove HART provides several mentors to homeless residents, while Sacramento Self Help Housing and the Food Bank provide referrals and other services.
- Offer, on a case-by-case basis, assistance with security deposits and other moving costs to households who need just a little help to secure permanent housing. This service is provided by HART.

The City convenes a bi-weekly meeting with the navigator, Police Department, transitional housing case manager, and HART representatives. The purpose of this meeting is to do case conferencing, discussing new homeless individuals/families, ongoing cases, and opportunities that may exist to temporarily or permanently house people experiencing homelessness.

City staff also participates in outreach efforts to unsheltered homeless. When Code Enforcement or the Police Department issues a trespassing notice or notice to remove belongings, a resource flier is included. Officers in contact with homeless persons work closely with the homeless navigator in an attempt to assist homeless persons with securing services and housing.

- **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City provided funding to Sacramento Self Help Housing, which offered housing counseling to households at risk of becoming homeless. SSHH partners with the Food Bank to reach a greater number of clients who may need assistance locating stable housing options. Additionally, SSHH has connections with and accepts referrals from many other nonprofits with at-risk clients, and provides a searchable database of low-cost housing options on their website.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions Taken to Address the Needs of Public Housing

The Sacramento Housing and Redevelopment Agency (SHRA) is the public housing agency serving the City of Elk Grove. SHRA is independent of the City of Elk Grove, and the City retains no control over their funding or implementation of programs. Please refer to the SHRA Public Housing Authority Annual Plan for information on the ways that SHRA addresses public housing needs.

Actions Taken to Encourage Public Housing Residents to Become More Involved in Management and Participate in Homeownership

SHRA encourages public housing residents to participate in policy, procedure, and program implementation and development through its Resident Advisory Board. In addition, the Housing Authority recognizes Resident Committees throughout the Sacramento region, which are resident-elected bodies representing residents in their respective complexes. SHRA also distributes a quarterly newsletter to all residents, which contains relevant news, information on training and employment opportunities, and other community resources available to public housing residents. Public housing residents also participate in the development of the SHRA's five-year and annual plans. The Resident Services Division distributes a survey to prioritize resident needs and schedule short- and long-term improvements.

Actions Taken to Provide Assistance to Troubled PHAs

SHRA is not designated as "troubled."

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City updated its Housing Element in the 2013 CDBG program year. The 2013-2021 Housing Element includes a number of important programs to address barriers to affordable housing in Elk Grove. Some of these programs include:

- Zone land sufficient to accommodate a minimum of 3,462 units at a density of 20.1-30 units/acre, a density generally considered viable for multifamily projects. (H-1 Action 2)
- Offer fast track/priority processing, density bonuses, flexibility in development standards, and fee subsidies (when feasible) to developers proposing new housing, mixed-use, or infill projects affordable to lower-income households, farmworkers, seniors, and other special needs groups. (H-3 Action 2)
- Continue to support affordable housing development through financial assistance from sources such as the Affordable Housing Fund, CalHome, Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), and other US Department of Housing and Urban Development (HUD) or California Department of Housing and Community Development (HCD) funding, as feasible. (H-4 Action 1)
- When feasible, continue to provide waivers of or exemptions from select fees to all affordable housing projects and participate in the Sacramento Regional County Sanitation District's fee waiver and deferral program to reduce impact fees for affordable housing development. (H-4 Action 2)
- Offer affordable housing funding sources through the issuance of a Request for Proposals process consistent with the City's Affordable Housing Loan Program guidelines, or other process as approved by the City Council. (H-4 Action 3)
- Continue to provide regulatory incentives for the development of units affordable to extremely low-, very low-, and low-income households, including second dwelling units, senior housing, and apartment units, and housing for special needs groups, including agricultural employees, persons with disabilities (including developmental disabilities), and individuals and families in need of emergency/transitional housing. The City will also take subsequent action, as appropriate, to make the development of such units more financially feasible and will consider providing financial incentives, such as reducing, waiving, and/or deferring fees, where feasible. (H-9 Action 1)

Additional measures are identified and explained in detail in the City's Housing Element. (Note: The Housing Element process ensures that adequate and appropriately-zoned land is available, but does not require that housing be built.)

For many years, the City has collected housing impact fees on new market-rate residential and non-residential development, and used those fees to support affordable housing development. Future income in the funds will be collected until the balance is sufficient to fund one or more new multi-family rental projects or other housing priority projects.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

While there are several constraints to meeting the needs of lower-income residents noted in the Consolidated Plan, there are two primary obstacles to meeting underserved needs:

- Available funding is not sufficient to fully address the community's needs. In PY 2018, \$120,000 in CDBG funding was available to public service agencies, and the City provided more than \$405,000 in local funding. The City continued to support nonprofits in their search for public and private funding, including by writing letters of support or otherwise facilitating applications.
- There is a lack of available services within the City of Elk Grove's boundaries. Elk Grove is served by several organizations that have offices locally, including the Food Bank, Elk Grove Adult Community Training, the Senior Center, and multiple youth organizations. However, the majority of the region's service providers, including for many homeless services and domestic violence assistance, have their offices in Sacramento. The City's public transportation system, e-tran, provides routes to Sacramento, but residents are sometimes reluctant to travel outside of the community to receive services. The City has encouraged funded nonprofits to operate locally at least part-time, and Sacramento Self-Help Housing continues to use the Elk Grove United Methodist Church offices one to two days per week.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

While the majority of housing units in Elk Grove were built after 1978, there are an estimated 577 owner-occupied units and 489 rental units potentially contaminated with lead-based paint. The City established lead-based paint abatement procedures, in accordance with the Residential Lead-Based Paint Hazard Reduction Act and the new regulations adopted in 1999. These procedures apply to the Minor Home Repair Program.

The procedures regarding lead-based paint include notification procedures for owners and occupants; evaluation and identification of lead hazards; requirements for repair, reduction, or abatement of the lead hazards; and clearance examinations.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's anti-poverty strategy is based on providing a range of employment opportunities and supportive services aimed at enabling those in poverty to move into the workforce, as well as supporting activities that preserve and expand the supply of housing that is affordable to target-income households.

In PY 2018, the City's CDBG funds were used to support the following anti-poverty programs:

- Sacramento Self-Help Housing provided counseling and social services for the homeless, including drop-in housing counseling and intensive case management for residents of transitional housing.
- Meals on Wheels offered daily nutritious meals to very low-income homebound seniors and also offered meals at the Elk Grove Senior Center.
- The Elk Grove Food Bank offered the Support Works program, which has group and individual counseling, case management, parenting and job skills training, and other resources focused on helping low-income households achieve financial stability.

Additionally, the City used its Community Service Grant program to fund:

- Uplift People of Elk Grove to offer the Champions for Change program for low-income and near poverty households, with the goal of providing mentoring and education that allows the household to transcend generational poverty. The program offers a combination of services and education, including relationship building, community outreach, mutual accountability, and goal setting.
- Chicks in Crisis to provide offer Project LIFT (Living Independently for Tomorrow) which provides a supportive learning environment where pregnant and parenting teens (male and female) move toward self-sufficiency and employment by providing workshops on finding a job, finance, legal issues, healthy living, and child development.

Elk Grove residents also have access to anti-poverty services provided by the County Department of Human Assistance. The County provides many programs designed to provide temporary assistance to families in need, and coordinates the County's welfare-to-work programs, with an emphasis on creating employment connections and increasing the income of the program's participants. Overall, the goal of all agencies' programs is economic self-sufficiency.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's Development Services Department is responsible for the management, implementation, and monitoring of CDBG activities. The Housing and Public Services Division within the department is specifically charged with these tasks.

The City has two designated staff positions (Housing and Public Services Manager and Housing and Grant Specialist) to administer the programs and activities funded with CDBG funds. Staff works with the individual City divisions, such as Public Works, Economic Development, and Code Enforcement, and the City's advisory committees to develop procedures and coordination for administering programs that will be carried out by these divisions.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continued its work with neighboring jurisdictions, including the County and the City of Sacramento and the Sacramento Housing and Redevelopment Agency, to address the regional issues that affect the needs of low-income persons as well as special needs populations. The City also continued to work with many of the local nonprofits that provide a range of services to low-income Elk Grove residents. In addition, the City worked with Rancho Cordova and Citrus Heights, the two other small entitlement jurisdictions in Sacramento County, to research issues of interest to all jurisdictions and to coordinate on shared subrecipient monitoring.

The City's Housing and Public Services Manager also serves on the Continuum of Care Advisory Board and its Performance Review Committee, which jointly review proposals for HUD homeless funding and provide input on region-wide homeless policy issues.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

HUD provides specific requirements that entitlement grantees certify that they will affirmatively further fair housing in their jurisdiction. Fair housing objectives are broad, and include requirements to promote fair housing choice for all persons and to foster compliance with the nondiscrimination

provisions of the Fair Housing Act. These requirements are satisfied, in part, by analyzing impediments to fair housing choice within the jurisdiction and taking appropriate action to overcome the effects of those identified impediments.

In 2009, the City completed an updated Analysis of Impediments to Fair Housing Choice (AI) and it was adopted by the City Council in May of the same year. The analysis evaluated demographics; lending patterns; local, state, and federal codes and regulations; fair housing complaints; and other relevant resources to determine impediments to fair housing in the community. Although evidence of significant and pervasive discrimination was not found, the AI did identify some areas of concern that should be addressed to assure continued fair housing. These areas specifically concern the continued supply of affordable housing, equal access to mortgage credit for all racial and ethnic groups, reasonable accommodation, continued fair housing education and enforcement, and building accessibility standards.

In PY 2015, HUD released new guidance on the AI replacement, called the Assessment of Fair Housing. In recognition of the fact that fair housing issues are not confined by jurisdictional boundaries, the City planned to work with the Sacramento Housing and Redevelopment Agency, Citrus Heights, and Rancho Cordova, and other communities within the Sacramento region to create a comprehensive AFH that covers the issues facing the region. In PY 2016, the City entered into an MOU with 11 jurisdictions in the Sacramento region and jointly selected a consultant to assist with preparation and outreach for the AFH. In PY 2017, HUD changed some of the requirements for evaluating fair housing in communities, but the partner jurisdictions elected to continue on with a joint fair housing assessment that will meet current HUD requirements. In PY 2018, the City offered several opportunities for public input including a “pop up” activity reaching 148 adult participants and citywide outreach and survey promotion through postal mail, email, and social media avenues. By the end of the program year, the AI was in draft form and is anticipated to be completed mid PY 2019. The City expects the AI to inform the PY 2020 Consolidated Plan.

Outside of entering into an MOU to cooperate on preparation of the AI/AFH, the City’s approach to fair housing in PY 2018 was focused on education and investigation:

- Sacramento Self Help Housing provided the Renters Helpline to offer information on landlord/tenant law and fair housing matters. They also provided landlord/tenant mediation. SSHH also works with the California Apartment Association, Legal Services of Northern California, and Project Sentinel to provide education and investigate complaints.
- City staff continued to provide limited information on fair housing matters, including referrals to HUD and DFEH, to the public. City Code Enforcement staff have attended fair housing trainings and are able to answer basic fair housing questions from members of the public. More complicated questions and/or those requiring investigation are forwarded to Sacramento Self Help Housing.
- The City participated in a series of meetings with other regional jurisdictions, including the County of Sacramento, SHRA, Citrus Heights, and Rancho Cordova on strategies for better cooperating regionally to address fair housing issues. The jurisdictions partnered to allocate funding for the Renters Helpline for PY 2016, PY 2017, PY 2018, and PY 2019 with each jurisdiction contributing its share based on its percentage of the County’s rental units.

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City used a monitoring system to ensure that CDBG-funded activities are carried out in compliance of applicable laws, regulations, policies, and sound management and accounting practices. The primary objectives of the City's monitoring efforts are:

- To ensure that subrecipients have the capacity to carry out their responsibilities and to do so in a timely manner;
- To ensure that subrecipients are carrying out the project as described in their agreement, complying with applicable laws and regulations; and
- To ensure that the project is operating in a manner that minimizes the opportunity for fraud, waste, and mismanagement.

At the beginning of the program year, all subrecipients were informed of the obligations to collect the required information on income, household composition, and race and ethnicity. The City also provided information on subrecipient agreement policies, data collection, and financial management and recommended each subrecipient read the "Playing by the Rules" guide produced by HUD. Staff conducted monitoring visits and provided technical assistance to subrecipients throughout the year.

Quarterly, staff examined the progress the subrecipient was making toward performance targets. Public services subrecipients must report their service population with each billing. Each subrecipient agreement contains provisions for reductions to or suspensions of payments in the event that targets are not being met (without valid reason) or when past performance issues have not been resolved. The City has placed a strong emphasis on its subrecipients gathering complete and accurate information on the persons and/or households they serve, and regularly reporting on progress.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Elk Grove Planning Division, within the Development Services Department, serves as the lead agency for the administration of CDBG funds. Questions regarding this report should be directed to:

City of Elk Grove
8401 Laguna Palms Drive
Elk Grove, CA 95758
Attn: Housing and Public Services Manager
(916) 627-3209 | sbontrager@elkgrovecity.org

This report was made available for public review during a 15-day public comment period from September 10, 2019 to September 25, 2019. A public notice announcing its availability was published in the Elk Grove Citizen on September 4, 2019 and placed on the City's website. A public hearing on the report was held September 25, 2019 at the Elk Grove City Council meeting. No citizen comments were received.

The resolution approving the 2018-19 CAPER is included as Attachment D.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

PY 2018 was the first year of the City's Consolidated Plan extension, which HUD granted in order to allow for completion of the AI. PY 2019 will be the final year of the current Consolidated Plan.

Many of the City's objectives will likely remain as priorities under a new Consolidated Plan, but others may not. For example, some of the planned economic development activities have been revised based on changing markets and partner organizations. In PY 2015, the City determined that other available funding sources were a better fit for promoting small businesses and job creation/retention. These goals remain extremely important to the City, even though they may not be CDBG-funded.

It is likely that the next Consolidated Plan will need to make some adjustments to its anticipated allocations by category of need. With the economy vastly improved from what it was in 2013 when the last Consolidated Plan was adopted, the City's strategy for expending CDBG funds may need to be tweaked to best serve community needs. For example, housing sale and rental prices have increased disproportionate to incomes, causing homelessness and other housing challenges for some low-income residents. The City looks forward to using the Consolidated Plan to evaluate the successes of its programs and collect public input to strengthen the overall CDBG program in the next five years.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

Attachment A

CDBG Financial Summary Report



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	953,975.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	27,922.50
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	981,897.50

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	465,665.62
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	465,665.62
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	135,929.27
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	601,594.89
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	380,302.61

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	465,665.62
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	465,665.62
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	116,773.94
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	116,773.94
32 ENTITLEMENT GRANT	953,975.00
33 PRIOR YEAR PROGRAM INCOME	9,127.10
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	963,102.10
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.12%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	135,929.27
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	135,929.27
42 ENTITLEMENT GRANT	953,975.00
43 CURRENT YEAR PROGRAM INCOME	27,922.50
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	981,897.50
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.84%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	4	190	6191961	Curb Ramp Accessibility Upgrades (WAC012)	03L	LMC	\$8,084.10
2016	4	190	6194410	Curb Ramp Accessibility Upgrades (WAC012)	03L	LMC	\$10,340.39
2017	4	204	6190302	Curb Ramp Accessibility Upgrades (WAC013)	03L	LMC	\$3,688.61
2017	4	204	6193997	Curb Ramp Accessibility Upgrades (WAC013)	03L	LMC	\$2,307.27
2017	4	204	6226899	Curb Ramp Accessibility Upgrades (WAC013)	03L	LMC	\$441.75
2017	4	204	6226903	Curb Ramp Accessibility Upgrades (WAC013)	03L	LMC	\$3,483.80
2017	4	204	6226904	Curb Ramp Accessibility Upgrades (WAC013)	03L	LMC	\$7,830.12
2017	4	204	6245060	Curb Ramp Accessibility Upgrades (WAC013)	03L	LMC	\$227,025.30
2017	4	204	6282040	Curb Ramp Accessibility Upgrades (WAC013)	03L	LMC	\$11,948.70
2018	3	215	6244449	Curb Ramp Accessibility Upgrades (WAC014)	03L	LMC	\$590.53
2018	3	215	6244450	Curb Ramp Accessibility Upgrades (WAC014)	03L	LMC	\$4,156.32
2018	3	215	6262700	Curb Ramp Accessibility Upgrades (WAC014)	03L	LMC	\$13,764.94
2018	3	215	6262702	Curb Ramp Accessibility Upgrades (WAC014)	03L	LMC	\$750.00
2018	3	215	6262703	Curb Ramp Accessibility Upgrades (WAC014)	03L	LMC	\$366.45
2018	3	215	6277678	Curb Ramp Accessibility Upgrades (WAC014)	03L	LMC	\$23,415.27
2018	3	215	6282044	Curb Ramp Accessibility Upgrades (WAC014)	03L	LMC	\$5,944.33
2018	3	215	6282045	Curb Ramp Accessibility Upgrades (WAC014)	03L	LMC	\$2,706.97
2018	3	215	6282047	Curb Ramp Accessibility Upgrades (WAC014)	03L	LMC	\$12,006.83
2018	3	215	6287290	Curb Ramp Accessibility Upgrades (WAC014)	03L	LMC	\$40.00
					03L	Matrix Code	\$338,891.68
2018	6	218	6207777	Meals on Wheels	05A	LMC	\$6,500.00
2018	6	218	6243713	Meals on Wheels	05A	LMC	\$6,500.00
2018	6	218	6262712	Meals on Wheels	05A	LMC	\$6,500.00
2018	6	218	6295923	Meals on Wheels	05A	LMC	\$6,109.00
					05A	Matrix Code	\$25,609.00
2018	4	216	6207780	Big Brothers/Big Sisters	05D	LMC	\$3,960.00
2018	4	216	6249852	Big Brothers/Big Sisters	05D	LMC	\$3,960.00
2018	4	216	6262707	Big Brothers/Big Sisters	05D	LMC	\$330.00
2018	4	216	6262709	Big Brothers/Big Sisters	05D	LMC	\$330.00
2018	4	216	6277673	Big Brothers/Big Sisters	05D	LMC	\$4,290.00
2018	4	216	6298124	Big Brothers/Big Sisters	05D	LMC	\$2,883.00
					05D	Matrix Code	\$15,753.00
2018	8	220	6227507	SSHH - Renters Helpline	05K	LMC	\$734.95
2018	8	220	6227508	SSHH - Renters Helpline	05K	LMC	\$953.57
2018	8	220	6227509	SSHH - Renters Helpline	05K	LMC	\$3,091.28
2018	8	220	6227510	SSHH - Renters Helpline	05K	LMC	\$786.26
2018	8	220	6227511	SSHH - Renters Helpline	05K	LMC	\$2,941.45
2018	8	220	6227512	SSHH - Renters Helpline	05K	LMC	\$819.51
2018	8	220	6257296	SSHH - Renters Helpline	05K	LMC	\$396.32
2018	8	220	6257297	SSHH - Renters Helpline	05K	LMC	\$775.63
2018	8	220	6287284	SSHH - Renters Helpline	05K	LMC	\$2,890.38
2018	8	220	6287285	SSHH - Renters Helpline	05K	LMC	\$906.10
2018	8	220	6295921	SSHH - Renters Helpline	05K	LMC	\$782.35
2018	8	220	6298121	SSHH - Renters Helpline	05K	LMC	\$3,649.51
					05K	Matrix Code	\$18,727.31
2018	5	217	6207778	Food Bank - Support Works	05Z	LMC	\$8,250.00
2018	5	217	6249854	Food Bank - Support Works	05Z	LMC	\$8,250.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	5	217	6277671	Food Bank - Support Works	05Z	LMC	\$8,250.00
2018	5	217	6295922	Food Bank - Support Works	05Z	LMC	\$7,250.00
2018	7	219	6257290	SSHH - Housing Counseling	05Z	LMC	\$1,925.00
2018	7	219	6257292	SSHH - Housing Counseling	05Z	LMC	\$1,925.00
2018	7	219	6262705	SSHH - Housing Counseling	05Z	LMC	\$1,925.00
2018	7	219	6298139	SSHH - Housing Counseling	05Z	LMC	\$1,725.00
2018	9	221	6257298	SSHH - Transitional Housing Case Management	05Z	LMC	\$2,207.77
2018	9	221	6257299	SSHH - Transitional Housing Case Management	05Z	LMC	\$2,546.14
2018	9	221	6262714	SSHH - Transitional Housing Case Management	05Z	LMC	\$4,827.24
2018	9	221	6298141	SSHH - Transitional Housing Case Management	05Z	LMC	\$7,603.48
							\$56,684.63
2017	2	202	6196831	Minor Home Repair Program	14A	LMH	\$1,900.00
2017	2	202	6196833	Minor Home Repair Program	14A	LMH	\$4,388.84
2017	2	202	6204480	Minor Home Repair Program	14A	LMH	\$3,711.16
							\$10,000.00
Total							\$465,665.62

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	6	218	6207777	Meals on Wheels	05A	LMC	\$6,500.00
2018	6	218	6243713	Meals on Wheels	05A	LMC	\$6,500.00
2018	6	218	6262712	Meals on Wheels	05A	LMC	\$6,500.00
2018	6	218	6295923	Meals on Wheels	05A	LMC	\$6,109.00
							\$25,609.00
2018	4	216	6207780	Big Brothers/Big Sisters	05D	LMC	\$3,960.00
2018	4	216	6249852	Big Brothers/Big Sisters	05D	LMC	\$3,960.00
2018	4	216	6262707	Big Brothers/Big Sisters	05D	LMC	\$330.00
2018	4	216	6262709	Big Brothers/Big Sisters	05D	LMC	\$330.00
2018	4	216	6277673	Big Brothers/Big Sisters	05D	LMC	\$4,290.00
2018	4	216	6298124	Big Brothers/Big Sisters	05D	LMC	\$2,883.00
							\$15,753.00
2018	8	220	6227507	SSHH - Renters Helpline	05K	LMC	\$734.95
2018	8	220	6227508	SSHH - Renters Helpline	05K	LMC	\$953.57
2018	8	220	6227509	SSHH - Renters Helpline	05K	LMC	\$3,091.28
2018	8	220	6227510	SSHH - Renters Helpline	05K	LMC	\$786.26
2018	8	220	6227511	SSHH - Renters Helpline	05K	LMC	\$2,941.45
2018	8	220	6227512	SSHH - Renters Helpline	05K	LMC	\$819.51
2018	8	220	6257296	SSHH - Renters Helpline	05K	LMC	\$396.32
2018	8	220	6257297	SSHH - Renters Helpline	05K	LMC	\$775.63
2018	8	220	6287284	SSHH - Renters Helpline	05K	LMC	\$2,890.38
2018	8	220	6287285	SSHH - Renters Helpline	05K	LMC	\$906.10
2018	8	220	6295921	SSHH - Renters Helpline	05K	LMC	\$782.35
2018	8	220	6298121	SSHH - Renters Helpline	05K	LMC	\$3,649.51
							\$18,727.31
2018	5	217	6207778	Food Bank - Support Works	05Z	LMC	\$8,250.00
2018	5	217	6249854	Food Bank - Support Works	05Z	LMC	\$8,250.00
2018	5	217	6277671	Food Bank - Support Works	05Z	LMC	\$8,250.00
2018	5	217	6295922	Food Bank - Support Works	05Z	LMC	\$7,250.00
2018	7	219	6257290	SSHH - Housing Counseling	05Z	LMC	\$1,925.00
2018	7	219	6257292	SSHH - Housing Counseling	05Z	LMC	\$1,925.00
2018	7	219	6262705	SSHH - Housing Counseling	05Z	LMC	\$1,925.00
2018	7	219	6298139	SSHH - Housing Counseling	05Z	LMC	\$1,725.00
2018	9	221	6257298	SSHH - Transitional Housing Case Management	05Z	LMC	\$2,207.77
2018	9	221	6257299	SSHH - Transitional Housing Case Management	05Z	LMC	\$2,546.14



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	9	221	6262714	SSHH - Transitional Housing Case Management	05Z	LMC	\$4,827.24
2018	9	221	6298141	SSHH - Transitional Housing Case Management	05Z	LMC	\$7,603.48
							\$56,684.63
							\$116,773.94

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	213	6194782	Administration	21A		\$8.00
2018	1	213	6194783	Administration	21A		\$8.00
2018	1	213	6194785	Administration	21A		\$8.00
2018	1	213	6194786	Administration	21A		\$232.00
2018	1	213	6194788	Administration	21A		\$222.00
2018	1	213	6227513	Administration	21A		\$2,742.50
2018	1	213	6243715	Administration	21A		\$198.00
2018	1	213	6244622	Administration	21A		\$214.00
2018	1	213	6249850	Administration	21A		\$244.00
2018	1	213	6254296	Administration	21A		\$35,555.73
2018	1	213	6254297	Administration	21A		\$29,499.63
2018	1	213	6254299	Administration	21A		\$34,637.75
2018	1	213	6262698	Administration	21A		\$216.00
2018	1	213	6295918	Administration	21A		\$26,944.62
							\$130,730.23
							Matrix Code
2018	10	222	6193112	Fair Housing	21D		\$855.57
2018	10	222	6193113	Fair Housing	21D		\$1,076.79
2018	10	222	6196836	Fair Housing	21D		\$484.20
2018	10	222	6204520	Fair Housing	21D		\$395.51
2018	10	222	6227505	Fair Housing	21D		\$585.75
2018	10	222	6227506	Fair Housing	21D		\$136.50
2018	10	222	6298119	Fair Housing	21D		\$221.64
2018	10	222	6298120	Fair Housing	21D		\$963.41
2018	10	222	6306677	Fair Housing	21D		\$372.21
2018	10	222	6306678	Fair Housing	21D		\$107.46
							\$5,199.04
							Matrix Code
							\$135,929.27

Attachment B

CDBG Activity Summary Report

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PGM Year: 2016
Project: 0003 - Scattered Site Very Low-Income Housing
IDIS Activity: 189 - Scattered Site VLI Housing

Status: Open
Location: 8528 Sun Sprite Way Elk Grove, CA 95624-3815

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 11/16/2016

Description:

Purchase and rehab one or more single-family or duplex property for use as permanent very low-income housing, primarily for persons exiting transitional housing. The property will be used as permanent shared housing, meaning that bedrooms will be rented separately; therefore, anticipated unit count includes bedrooms to be rented to VLI persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$294,000.42	\$0.00	\$0.00
		2014	B14MC060058		\$0.00	\$294,000.42
		2015	B15MC060058	\$9,119.00	\$0.00	\$9,119.00
		2016	B16MC060058	\$196,881.00	\$0.00	\$118,164.43
Total	Total			\$500,000.42	\$0.00	\$421,283.85

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	4	1	4	1	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	6	1	6	1	0	0

Female-headed Households: 0 4 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	5	5	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	5	5	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The City acquired an eight-bedroom, three-bathroom property on Sun Sprite Way for use as permanent shared housing for homeless persons. The property was acquired in the 2016-17 fiscal year, and in August 2017 the City transferred the property to its nonprofit partner, which will complete some rehabilitation work prior to tenant occupancy. The property has a 55-year deed restriction to ensure it is used for homeless housing during that timeframe.	
2017	An activity will be set up in the 2017 grant year to cover the property rehab costs, and outcomes will be reported in that activity. Rehab work was completed on five of the eight bedrooms at the Sun Sprite property. Four were occupied in PY 2017 as permanent very low-income housing. The property is being used as permanent shared housing, meaning that bedrooms will be rented separately; therefore, anticipated unit count includes bedrooms to be rented to VLI persons.	
2018	National Objective: LMH - Low/Mod Housing Benefit 24 CFR Section 570.208(a)(3) Eligible Activity: 24 CFR Section 570.202(b)(1) and (b)(2) The property is being used as permanent shared housing, meaning that bedrooms are rented separately. Rehab work was completed on five of the eight bedrooms at the Sun Sprite property. Five were occupied in PY 2018 as permanent very low-income housing. National Objective: LMH - Low/Mod Housing Benefit 24 CFR Section 570.208(a)(3) Eligible Activity: 24 CFR Section 570.202(b)(1) and (b)(2)	

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PGM Year: 2016
Project: 0004 - Curb Ramp Accessibility Upgrades
IDIS Activity: 190 - Curb Ramp Accessibility Upgrades (WAC012)

Status: Completed 9/26/2018 12:00:00 AM
Location: Various Elk Grove, CA 95758

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMC

Initial Funding Date: 11/16/2016

Description:

Remove barriers to accessibility for disabled persons by installing ADA-compliant curb ramps at 40+ priority locations throughout the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,788.16	\$0.00	\$0.00
		2014	B14MC060058		\$0.00	\$19,788.16
		2015	B15MC060058	\$183,274.17	\$0.00	\$183,274.17
		2016	B16MC060058	\$231,353.81	\$10,340.39	\$231,353.81
	PI		\$31,231.07	\$8,084.10	\$31,231.07	
Total	Total			\$465,647.21	\$18,424.49	\$465,647.21

Proposed Accomplishments

Public Facilities : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	426	72
Black/African American:	0	0	0	0	0	0	90	2
Asian:	0	0	0	0	0	0	142	1
American Indian/Alaskan Native:	0	0	0	0	0	0	9	8
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	122	69
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	804	152

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	804
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	804
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Fifty curb ramps will be reconstructed to meet current Americans with Disabilities Act (ADA) standards. The project will remove accessibility barriers to persons using wheelchairs or other personal assistance devices. The anticipated completion date is December 15, 2017.	
2017	Forty-two curb ramps were constructed or reconstructed based on their condition and location. Accessibility barriers were removed from curb ramps to comply with current Americans with Disabilities Act (ADA) standards. Sidewalks and curb and gutters adjacent to the curb ramps also received improvements.	

Reported outcomes are persons in affected Census block groups with an ambulatory disability. Per HUD policy, disabled persons are presumed to be low-income.

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PGM Year: 2017
Project: 0002 - Minor Home Repair Program
IDIS Activity: 202 - Minor Home Repair Program

Status: Completed 6/30/2019 12:00:00 AM
Location: Various locations Elk Grove, CA 95758

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/26/2018

Description:
 Offer forgivable loans to low-income homeowners needing assistance to make minor health and safety repairs to their homes (e.g., HVAC replacement, reroofing).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060058	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	In PY 2018, the City completed repairs on one property. Repairs consisted of dry rot removal and repair and flooring replacement. National Objective: LMH - Low/Mod Housing Benefit 24 CFR Section 570.208(a)(3) Eligible Activity: 24 CFR Section 570.202(a)(1)	

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PGM Year: 2017
Project: 0003 - Permanent Shared Housing - VLI
IDIS Activity: 203 - Permanent Shared Housing - VLI

Status: Canceled 4/23/2019 4:49:19 PM
Location: TBD Elk Grove, CA 95758

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 03/26/2018

Description:
 Purchase and rehab (if needed) a single-family or duplex property for use as permanent very low-income housing, primarily for persons exiting transitional housing.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2017
Project: 0004 - Curb Ramp Accessibility Upgrades
IDIS Activity: 204 - Curb Ramp Accessibility Upgrades (WAC013)

Status: Completed 6/30/2019 12:00:00 AM Objective: Create suitable living environments
 Location: Various locations Elk Grove, CA 95758 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMC

Initial Funding Date: 03/26/2018

Description:

Remove barriers to accessibility for disabled persons by installing ADA-compliant curb ramps at 50 priority locations throughout the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060058	\$291,344.77	\$256,725.55	\$291,344.77
Total	Total			\$291,344.77	\$256,725.55	\$291,344.77

Proposed Accomplishments

Public Facilities : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	486	124
Black/African American:	0	0	0	0	0	0	133	14
Asian:	0	0	0	0	0	0	179	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	19	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	156	88
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	980	232
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	980
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	980
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	The invitation to bid the Curb Ramp Accessibility Upgrade (WAC013) project closed in July 2018. Project is expected to go to construction during the fall of 2018.	
2018	Sixty-seven curb ramps were constructed or reconstructed based on their condition and location. Accessibility barriers were removed from curb ramps to comply with current Americans with Disabilities Act (ADA) standards. Sidewalks, curbs, and gutters adjacent to the curb ramps also received improvements. Reported outcomes are persons in affected Census block groups with an ambulatory disability. Per HUD policy, disabled persons are presumed to be low-income. National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(c)	

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PGM Year: 2018
Project: 0001 - Administration
IDIS Activity: 213 - Administration

Status: Completed 6/30/2019 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/18/2018

Description:
 Administer the FY 2018-19 CDBG program in accordance with federal regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060058	\$130,730.23	\$130,730.23	\$130,730.23
Total	Total			\$130,730.23	\$130,730.23	\$130,730.23

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person

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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2018
Project: 0002 - Habitat for Humanity Home Repair Program
IDIS Activity: 214 - Habitat for Humanity Home Repair Program

Status: Open
 Location: 8401 Laguna Palms Way Elk Grove, CA 95758-8045

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/18/2018

Description:

Provide low-income homeowners in need of critical home repairs with assistance to bring their homes into a safe, habitable condition. Habitat for Humanity will focus on veterans and their surviving family members.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060058	\$174,000.00	\$0.00	\$0.00
Total	Total			\$174,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	<p>In PY 2018, the City worked closely with Habitat for Humanity of Greater Sacramento to develop policies, procedures, and an application process to implement the Home Repair Program in accordance with CDBG rules and regulations. Near the end of the program year Habitat opened the application process to eligible Elk Grove residents, including extending the invitation to apply to those on the City's wait list. As applications are reviewed and approved we anticipate repairs to begin in PY 2019.</p> <p>National Objective: LMH - Low/Mod Housing Benefit 24 CFR Section 570.208(a)(3) Eligible Activity: 24 CFR Section 570.202(a)(1)</p>	

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PGM Year: 2018
Project: 0003 - Curb Ramp Accessibility Upgrades
IDIS Activity: 215 - Curb Ramp Accessibility Upgrades (WAC014)

Status: Open
Location: Various locations Elk Grove Elk Grove, CA 95758

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMC

Initial Funding Date: 09/21/2018

Description:

Remove barriers to accessibility for disabled persons by installing ADA-compliant curb ramps at priority locations throughout the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060058	\$24,590.25	\$24,590.25	\$24,590.25
		2016	B16MC060058	\$114,319.55	\$39,151.39	\$39,151.39
		2017	B17MC060058	\$255,313.53	\$0.00	\$0.00
		2018	B18MC060058	\$513,879.00	\$0.00	\$0.00
Total	Total			\$908,102.33	\$63,741.64	\$63,741.64

Proposed Accomplishments

Public Facilities : 51

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	12
Moderate	0	0	0	14
Non Low Moderate	0	0	0	6
Total	0	0	0	43
Percent Low/Mod				86.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	<p>Big Brothers Big Sisters (BBBS) served a total of 43 youth over the course of the year with one-on-one mentoring.</p> <p>2017-2018 results from their Youth Outcome Survey done with each of the matches within the Elk Grove/BBBS partnership show: 62% improved scholastic competency Within mathematics specifically, 46% of students had improved grades 78% of all littles were committed to finishing high school 33% were less likely to be late for school 41% said they were more likely to go to college 57% developed stronger social acceptance to improve friendships, self-confidence and parental trust</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	

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PGM Year: 2018
Project: 0005 - Food Bank - Support Works
IDIS Activity: 217 - Food Bank - Support Works

Status: Completed 6/30/2019 12:00:00 AM
Location: 9820 Dino Dr Elk Grove, CA 95624-1276

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Initial Funding Date: 09/21/2018

Description:
 Offer case management and education regarding finances, health and nutrition, and housing to Food Bank clients, particularly the homeless and senior citizens.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060058	\$32,000.00	\$32,000.00	\$32,000.00
Total	Total			\$32,000.00	\$32,000.00	\$32,000.00

Proposed Accomplishments

People (General) : 470

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	370	78
Black/African American:	0	0	0	0	0	0	130	2
Asian:	0	0	0	0	0	0	75	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	14	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	13	3
Asian White:	0	0	0	0	0	0	10	1
Black/African American & White:	0	0	0	0	0	0	12	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	2
Other multi-racial:	0	0	0	0	0	0	54	22
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	695	111
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	510
Low Mod	0	0	0	117
Moderate	0	0	0	22
Non Low Moderate	0	0	0	46
Total	0	0	0	695
Percent Low/Mod				93.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	<p>The Elk Grove Food Bank's Support Works program offered Food Bank clients access to two case workers who provided referral services to housing, employment preparedness, better nutrition workshops, life skills, mental and physical health assistance, veteran services, homeless prevention and assistance resources, and more. Case workers also directly offered better nutrition workshops, applications for CalFresh (food stamps), and miscellaneous other services.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	

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PGM Year: 2018
Project: 0006 - Meals on Wheels
IDIS Activity: 218 - Meals on Wheels

Status: Completed 6/30/2019 12:00:00 AM
Location: 8830 Sharkey Ave Elk Grove, CA 95624-1859

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 09/21/2018

Description:

Provide five hot or frozen home-delivered meals per week to homebound seniors and provide weekday meals at the Elk Grove Senior Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060058	\$25,609.00	\$25,609.00	\$25,609.00
Total	Total			\$25,609.00	\$25,609.00	\$25,609.00

Proposed Accomplishments

People (General) : 246

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	142	25
Black/African American:	0	0	0	0	0	0	39	1
Asian:	0	0	0	0	0	0	64	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	41	19
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	293	45
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	145
Moderate	0	0	0	148
Non Low Moderate	0	0	0	0
Total	0	0	0	293
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	<p>Meals on Wheels served a total of 293 older adults during fiscal year 2018-19 (145 home-delivered meal participants and 148 All Seasons Cafe participants.) In the Home Delivered Meal Program, 35 participants received 4,564 daily hot meals and 110 participants received 13,409 frozen meals delivered weekly. A total of 148 participants received 6,696 meals at the Senior Center of Elk Grove All Seasons' Cafe.</p> <p>Per HUD policy, beneficiaries receiving home-delivered meals are presumed to be low-income and those receiving congregate meals at the Senior Center are presumed to be moderate income.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	

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PGM Year: 2018
Project: 0007 - Sacramento Self Help Housing-Housing Counseling
IDIS Activity: 219 - SSHH - Housing Counseling

Status: Completed 6/30/2019 12:00:00 AM
Location: 8986 Elk Grove Blvd Elk Grove, CA 95624-1946

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Initial Funding Date: 09/21/2018

Description:
Provide housing counseling to low-income Elk Grove homeless or at-risk of becoming homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060058	\$7,500.00	\$7,500.00	\$7,500.00
Total	Total			\$7,500.00	\$7,500.00	\$7,500.00

Proposed Accomplishments

People (General) : 106

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	62	21
Black/African American:	0	0	0	0	0	0	37	1
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	5	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	125	28
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	62
Low Mod	0	0	0	23
Moderate	0	0	0	10
Non Low Moderate	0	0	0	30
Total	0	0	0	125
Percent Low/Mod				76.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	<p>Sacramento Self Help Housing's Housing Counseling program provided services to 125 households (281 people) in 2018-19. After completing an intake assessment and identifying the household's strengths, weaknesses, and opportunities, the Elk Grove counselor worked with the client to identify and secure suitable short-term and long-term housing options.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	

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PGM Year: 2018
Project: 0008 - Sacramento Self Help Housing-Renters Helpline
IDIS Activity: 220 - SSHH - Renters Helpline

Status: Completed 6/30/2019 12:00:00 AM
Location: 1250 Sutterville Rd Sacramento, CA 95822-1101

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K) **National Objective:** LMC

Initial Funding Date: 09/21/2018

Description:

Offer the Renters Helpline to provide landlordtenant advice and mediation, as well as fair housing investigation and advocacy.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060058	\$18,727.31	\$18,727.31	\$18,727.31
Total	Total			\$18,727.31	\$18,727.31	\$18,727.31

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	81	7
Black/African American:	0	0	0	0	0	0	46	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	36	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	181	22
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	56
Low Mod	0	0	0	53
Moderate	0	0	0	51
Non Low Moderate	0	0	0	21
Total	0	0	0	181
Percent Low/Mod				88.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	<p>Sacramento Self Help Housing's Renters Helpline program served 181 Elk Grove households (400 calls) with a telephone and internet-based advice line to counsel, provide dispute resolution, and offer fair housing services to residents in a housing crisis or dispute. The top five complaints/issues in 2018-2019: 1) Management Procedures - 28% 2) Property Maintenance - 27% 3) End of tenancy and evictions - 26% 4) Discrimination - 7% 5) Security Deposit Dispute - 5%. Twenty-three cases were referred to Project Sentinel, a nonprofit partner involved with the Renters Helpline. Of those 21 calls, Project Sentinel investigated 7 cases.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	

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PGM Year: 2018
Project: 0009 - Sacramento Self Help Housing- Transitional Housing Case Management
IDIS Activity: 221 - SSHH - Transitional Housing Case Management

Status: Completed 6/30/2019 12:00:00 AM
Location: 9112 Jonell Ct Elk Grove Elk Grove, CA 95624-2437
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Initial Funding Date: 09/21/2018

Description:
 Provide case management for the residents of the City's two transitional housing resources for homeless persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060058	\$17,184.63	\$17,184.63	\$17,184.63
Total	Total			\$17,184.63	\$17,184.63	\$17,184.63

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	3
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	3
Female-headed Households:	0		0		0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	20
Percent Low/Mod				90.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	<p>Sacramento Self Help Housing served 20 households (35 persons) within its transitional housing program in 2108-19. Services provided included temporary housing, life skills coaching, case management support, transportation, and assistance in locating permanent housing.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	

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PGM Year: 2018
Project: 0010 - Fair Housing
IDIS Activity: 222 - Fair Housing

Status: Completed 6/30/2019 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 09/21/2018

Description:

Participate in local and regional fair housing activities, including the development of a regional Assessment of Fair Housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060058	\$5,199.04	\$5,199.04	\$5,199.04
Total	Total			\$5,199.04	\$5,199.04	\$5,199.04

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person

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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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Total Funded Amount:	\$2,601,797.94
Total Drawn Thru Program Year:	\$1,504,720.68
Total Drawn In Program Year:	\$601,594.89

Attachment C

Public Notice and Public Comment

In the Superior Court of the State of California

IN AND FOR THE

Sacramento

COUNTY OF

Certificate of Publication of

NOTICE OF PUBLIC HEARING

State of California

ss.

County of SACRAMENTO

I, DAVID R. HERBURGER, certify on penalty of perjury:

That affiant is and at all times hereinafter mentioned was a citizen of the United States, over the age of eighteen years and was at and during all said times the printer and publisher of THE ELK GROVE CITIZEN, a newspaper published in Elk Grove, County of Sacramento, State of California; that said newspaper is and was at all times herein mentioned, a newspaper of general circulation as that term is defined by Sections 6000 and 6001 of the Government Code of the State of California, and as provided by said sections is and was at all times herein mentioned published for the dissemination of local and telegraphic news and intelligence of a general character, having a bona fide subscription list of paying subscribers, and is not and was not during all said times devoted to the interests or published for the entertainment or instruction of a particular class, profession, trade, calling, race or denomination, or for the entertainment and instruction of any number of such classes, professions, trades, callings, races or denominations; that at all said times said newspaper has been established, printed and published in said Sacramento County and State, at regular intervals for more than one year preceding the first publication of the NOTICE herein mentioned; that said NOTICE was set in type not smaller than nonpareil and was preceded with words printed in black face type not smaller than nonpareil describing and expressing in general terms the purport and character of the notice intended to be given; that the NOTICE in the above entitled matter, of which the annexed is a true printed copy, was published in said newspaper on the following dates, to wit:

SEPTEMBER 4, 2019

that the date of the first publication of said NOTICE OF PUBLIC HEARING

in said newspaper is SEPTEMBER 4, 2019

DAVID R. HERBURGER

THE ELK GROVE CITIZEN

Dated: SEPTEMBER 4, 2019

PUBLIC NOTICE
CITY OF ELK GROVE - CITY COUNCIL
NOTICE OF PUBLIC HEARING
Dated: September 4, 2019
NOTICE is hereby given that on September 25, 2019, at 6:00 p.m. or as soon thereafter as the matter may be heard, the City Council of the City of Elk Grove will hold a Public Hearing at the Elk Grove City Hall City in the Council Chambers, located at 8400 Laguna Palms Way, Elk Grove, to consider the following actions:
APPROVAL OF THE 2018-19 CDBG CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
The purpose of this public hearing is to consider the adoption of the 2018-19 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) program. The CAPER describes the program and activity accomplishments during the 2018-19 program year, in which the City received \$953,975 in federal CDBG funds. The programs and activities that were conducted during the 2018-19 program year include, but are not limited to, curb ramp accessibility improvements, provision of meals for seniors, homeless prevention services, and other social service programs.
The release of this notice is one of the City's activities to fulfill citizen participation requirements. Federal regulations require localities to provide the public with reasonable access to the CAPER.
The public review and comment period will begin September 10, 2019 and will end September 25, 2019. The City of Elk Grove City Council will consider adoption of the CAPER and provide an additional opportunity for public comment at their September 25, 2019 meeting.
The CAPER will be available for public review at the Elk Grove City Hall, 8401 Laguna Palms Way; the Elk Grove Public Library, 8900 Elk Grove Boulevard; the Franklin Community Library, 10065 Franklin High Road; and the Elk Grove Senior Center, 8630 Sharkey Avenue. Copies of the CAPER will be made available upon request at the physical addresses set forth above and are free of charge. It will also be available for public review on the City's website at http://www.elkgrovecity.org/city_hall/departments_divisions/housing_loans/cdbg_program/.
The City of Elk Grove encourages interested parties to attend public meetings and comment on the issues being discussed. If you wish to provide testimony and are unable to attend the meeting, written comments that are delivered to the City Clerk's office prior to the time of the hearing will be made a part of the public record.
Public comment on all aspects of the City's CDBG programs is welcome and may be submitted by mail to Sarah Bontrager, Housing and Public Services Manager, 8401 Laguna Palms Way, Elk Grove, CA 95758 or by phone/email: (916) 627-3209 or sbontrager@elkgrovecity.org.
If you need translation services for languages other than English, please call 916.478.2254 for assistance.
Spanish: Si necesita servicios de traducción para otro lenguaje, aparte de inglés, por favor llamar al 916.478.2254 para asistencia.
Vietnamese: Nếu bạn cần dịch vụ thông dịch cho các ngôn ngữ khác ngoài tiếng Anh, xin vui lòng gọi 916.478.2254 để được trợ giúp.
Tagalog: Kung nangangailangan po ng tulong o interpretasyon sa ibang wika kaba sa english, tumawag lang po sa 916.478.2254.
Chinese: 如有需要中文翻译服务, 请致电 916.478.2254 接受协助。
NOTICE REGARDING CHALLENGES TO DECISIONS
Pursuant to all applicable laws and regulations, if you wish to challenge in court any of the above decisions (including planning, zoning and/or environmental decisions), you may be limited to raising only those issues you or someone else raised at the public hearing(s) described in this notice/agenda, or in written correspondence delivered to the City at, or prior to, this public hearing.
ADA COMPLIANCE STATEMENT
In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Office of the City Clerk at (916) 478-3635. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.
September 4, 2019
EGW 3680

SUMMARY OF PUBLIC COMMENT RECEIVED

No public comment was received.

Attachment D

Resolution

I, **JASON LINDGREN**, City Clerk of the City of Elk Grove, do hereby certify as follows:

I am the duly appointed, qualified City Clerk of the City of Elk Grove, a California municipal corporation; as such City Clerk, I am the custodian of the official records of the City Council of said City. The attached resolution, is a full, true, and correct copy of **Resolution No. 2019-212**, on file in the Office of the City Clerk.

IN WITNESS WHEREOF, I have hereto affixed my hand and the seal of the City of Elk Grove on September 26, 2019.



JASON LINDGREN, CITY CLERK
CITY OF ELK GROVE



RESOLUTION NO. 2019-212

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE
APPROVING THE FISCAL YEAR 2018-19 CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION REPORT (CAPER) (CEQA EXEMPT)**

WHEREAS, the City of Elk Grove has applied for and received Community Development Block Grant (CDBG) funds as an entitlement jurisdiction from the Government of the United States under Title I of the Housing and Community Development Act of 1974; and

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) is the federal agency that promulgates regulations and oversees the administration of the CDBG program; and

WHEREAS, HUD requires that entitlement jurisdictions complete an annual evaluation of their grants programs through a report known as the Consolidated Annual Performance and Evaluation Report (CAPER); and

WHEREAS, a public notice announcing the availability of the CAPER and the 15-day public comment period for the report was published on September 4, 2019; and


WHEREAS, the 15-day public comment period has closed and the CAPER has been considered by the Elk Grove City Council; and

WHEREAS, approval of the CAPER is not subject to the California Environmental Quality Act (CEQA), pursuant to Section 15060(c)(2), as its approval will not result in a direct or reasonably foreseeable indirect physical change in the environment.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Elk Grove hereby:

- 1) Approves the Fiscal Year 2018-19 Consolidated Annual Performance and Evaluation Report (CAPER); and
- 2) Authorizes the City Manager to submit the CAPER to the U.S. Department of Housing and Urban Development (HUD); and
- 3) Allows staff to make minor technical modifications and/or necessary corrections to the CAPER as required by HUD.

PASSED AND ADOPTED by the City Council of the City of Elk Grove this 25th day of September 2019

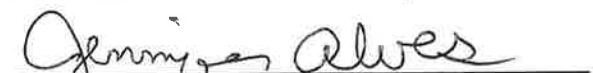


STEVE LY, MAYOR of the
CITY OF ELK GROVE

ATTEST:


JASON LINDGREN, CITY CLERK

APPROVED AS TO FORM:


JENNIFER ALVES,
ASSISTANT CITY ATTORNEY

**CERTIFICATION
ELK GROVE CITY COUNCIL RESOLUTION NO. 2019-212**

STATE OF CALIFORNIA)
COUNTY OF SACRAMENTO) ss
CITY OF ELK GROVE)

I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on September 25, 2019 by the following vote:

AYES: **COUNCILMEMBERS:** *Ly, Hume, Detrick, Nguyen, Suen*

NOES: **COUNCILMEMBERS:** *None*

ABSTAIN: **COUNCILMEMBERS:** *None*

ABSENT: **COUNCILMEMBERS:** *None*



**Jason Lindgren, City Clerk
City of Elk Grove, California**