



BEFORE CONSTRUCTION



AFTER CONSTRUCTION

2022-2023 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

City of Elk Grove
Public Review Draft
September 12-27, 2023



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City completed several activities in Program Year (PY) 22, including the following:

- Assisted community-based organizations with financing that allowed them to provide a range of new and expanded social services to target-income residents. Services provided included senior meals, case management, landlord/tenant and fair housing counseling, and emergency and transitional housing.
- Provided housing counseling through Sacramento Self Help Housing (SSHH) to 15 (38 individuals) households, many of which were homeless or at risk of homelessness.
- Provided counseling, dispute resolution, and fair housing services to 219 households through the telephone and internet-based Renters Helpline.
- Provided 25,780 home delivered and emergency meals to 208 Elk Grove senior residents through Meals on Wheels by ACC.
- Provided case management and referrals regarding health and nutrition, medical services, and other public benefit programs to 1,127 households (representing 3,782 individuals) Elk Grove residents through Elk Grove Food Bank Services.
- Provided operational support for emergency shelter and transitional housing serving 85 Elk Grove residents.
- Removed accessibility barriers by replacing and reconstructing 84 curb ramps throughout the City to meet current ADA accessibility requirements.
- Completed a public improvement project for an organization that supports pregnant and parenting teens and young adults, connecting the property to an existing public sewer lateral adjacent to the property line.
- Continued to offer the Minor Home Repair Program to low-income homeowners completing one minor home repair project during the program year.

In PY 22, the City utilized Community Development Block Grant – Coronavirus (CDBG-CV) funds to prevent, prepare for, and respond to coronavirus through various activities, including the following:

- Provided funding to assist with hotel/motel vouchers, when no other alternate shelter was available, to people experiencing homelessness in Elk Grove with a priority for households with minor children and other highly vulnerable populations, including seniors with serious medical conditions.

In addition to CDBG and CDBG-CV funded services, the City also assisted more than 22,800 Elk Grove residents through its locally funded nonprofit grant program and American Rescue Plan Act funding. These grants provided funding for food for lower-income persons and seniors, youth education/fitness programming, after-school activities, services for persons with disabilities, senior activities, navigation services for people experiencing homelessness, services and support for foster youth and teen parents,

eviction prevention and rehousing assistance, hotel/motel vouchers for households completing final steps toward obtaining permanent housing, emergency funding to prevent utility shutoff, and other community benefit activities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Construct or Upgrade Public Facilities	Non-Housing Community Development	CDBG:	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	351	70.20%	0	351 ¹	N/A
Expand Homeless Housing and Services	Homeless	CDBG: \$21,832 Other: ARPA \$58,000	Homeless Person Overnight Shelter	Persons Assisted	300	83	27.67%	50	83	166%
Expand Homeless Housing and Services	Homeless	CDBG:	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	5	5	100%	N/A	N/A	N/A
Expand Homeless Housing and Services	Homeless	CDBG: \$12,775 Other: Local \$17,127	Homelessness Prevention	Persons Assisted	375	393	105%	120	122	102%
Foster Affordable Housing	Affordable Housing	CDBG:	Rental units constructed	Household Housing Unit	200	95	47.5%	N/A	N/A	N/A
Foster Affordable Housing	Affordable Housing	CDBG:	Homeowner Housing Rehabilitated	Household Housing Unit	40	1	3%	20	1 ²	0.05%
Improve Accessibility	Non-Housing Community Development	CDBG: 857,307	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,000	9,628	193%	1,500	880 ³	58.67%

Provide Social Services	Non-Homeless Special Needs	CDBG: \$119,085 General Fund: \$56,942 Other: ARPA 15,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8,000	6,746	84%	2.030	1,616	79.61%
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Table Notes:

¹ Project reported on was funded with PY 2020 and PY 2021 CDBG funds and originally anticipated to be completed in PY 2021.

² Project reported on was funded with PY 2020 CDBG funds.

³ Numbers reported are prior year outcomes that were not reported in PY 2021 CAPER. PY 2022 project will be completed and reported on in PY 2023.

At the beginning of the COVID-19 pandemic, City staff surveyed essential services nonprofits that were funded through the City's CDBG or local funded programs. These nonprofits were identified as providing food or household supplies, monetary support, or significant social supports to vulnerable populations, including low-wage workers, senior citizens, and people experiencing homelessness.

Through continued outreach and discussions with nonprofit partners providing essential services the City is able to assess and respond to ongoing community needs related to the coronavirus public health emergency. In PY 22, two CDBG-CV activities remained active and will continue into PY 23.

Activities previously identified as being some of the greatest community needs were not fully realized in PY 22 due to other federal, state and local relief efforts such as utility debt forbearance or eviction moratoriums. And some activities were ultimately funded through other resources. As relief efforts end and other funding sources for COVID-impacted lower-income households begin to diminish, the City will continue to work with local service providers to address ongoing community needs and reallocate unspent CDBG-CV funds to activities that prepare for, prevent, and respond to COVID-19.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All of the projects funded in PY 22 addressed one or more of the goals included in the 2020-25 Consolidated Plan:

- Foster affordable housing
- Expand homeless housing and services
- Provide a variety of social services
- Improve accessibility
- Construct or upgrade public facilities

The priorities for the City's COVID-19 response are:

- Maintaining or improving access to public services
- Addressing and preventing homelessness

The City continues to devote the full 15% of CDBG funds allowed annually to public services, serving Elk Grove households with a range of services, from meals to transitional and emergency housing. Public service efforts continue to serve target populations such as extremely low- and very low-income households; persons experiencing homelessness; seniors; parenting or pregnant youth and their children; persons with disabilities; and victims of domestic violence, sexual assault, or human trafficking. Our nonprofit partners continue to be instrumental in providing services to Elk Grove households in need who have come to depend on these services, including many households who are experiencing continued economic hardships due to the coronavirus pandemic.

The City has also taken steps to identify and address needs related to homelessness. Utilizing other funding, the City continued to support homeless navigation services in PY 22 through a contract with SSHH, aimed at helping people experiencing homelessness obtain the documentation and referrals necessary to connect with services and housing. In partnership with the Elk Grove Police Outreach Officers, the Elk Grove Navigator worked to build and maintain relationships with people experiencing

homelessness in the community while connecting them to needed resources and services. Through CDBG-CV and/or local funds, the City funded Elk Grove Homeless Assistance Resource Team (Elk Grove HART), an organization assisting people experiencing homelessness within the jurisdictional boundaries of the City of Elk Grove to become independent and self-sustaining.

In the area of accessibility, the City implemented ADA curb ramp and sidewalk infill projects, bringing 84 curb ramps into compliance. The City also completed a public improvement project for an organization that supports pregnant and parenting teens and young adults, connecting their property to an existing public sewer lateral adjacent to the property line. PY 22 also served as a planning year for a public facility improvement project which is anticipated to go to construction in PY 23.

The City has had a great deal of success creating new affordable housing. Since 2002, the City has invested nearly \$74 million in the creation of 1,780 new rental units affordable to low-income and very low-income households. In PY 21, the City made loan commitments to two affordable housing projects: The Lyla (291 affordable units) and Cornerstone Village (83 affordable units). In PY 22, the Lyla project was under construction and the Cornerstone Village project was awarded additional funding, with the hope that it will increase competitiveness and allow the project to move forward in PY 23.

Additionally, the City worked with a consultant to do preliminary site planning for three City-owned sites (about 15 acres in total) that will be used for affordable housing. The City released a Request for Proposals (RFP) in PY 22 to solicit affordable housing developer partners for two of the sites, and developer partners will be selected in PY 23. The City also continues to evaluate options for strategic land acquisition for affordable housing.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

	CDBG
White	1,237
Black or African American	473
Asian	692
American Indian or American Native	31
Native Hawaiian or Other Pacific Islander	42
Other multi-racial	482
Total	2,957
Hispanic	551
Not Hispanic	2,406

Narrative

The table above shows racial and ethnic distribution of persons who received assistance or services through CDBG and CDBG-CV activities during PY 22.

Demographically, the race/ethnicity of persons assisted through CDBG and CDBG-CV funds generally reflects the diversity of Elk Grove's residents. White and Black or African American populations are represented in a higher percentage than exists in the community (White 41.83% vs 40.70%; Black 16% vs 10.97%) while the Asian population is represented in a lower percentage (23.40% vs 29.50%). The City will continue to work with each Subrecipient to review their population served and determine whether additional focused outreach is necessary.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Table 3 - Resources Made Available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$1,121,119.18 ¹	\$1,169,406.86 ²
General Fund	public - local	\$421,392	\$399,809
Housing Trust Fund ³	public - local	\$12,315,0240	\$879,024
Other	public - federal	\$1,233,126	\$844,439

Table Notes:

¹Resources made available include the PY 22 allocation and any prior-year unspent funds that were not allocated to an open project/activity.

²This table includes CDBG funds expended during PY 22 including CDBG funds drawn after July 1, 2023 if associated with PY 22 activities. It does not include CDBG-CV funds expended.

³The Affordable Housing Fund has outstanding loan commitments of \$11,436,000 to the Lyla and Cornerstone Village projects. However, these funds will be drawn during construction or at completion of the project.

Narrative

In PY 22, the City expended a total of \$1,169,406.86 CDBG funds and \$100,039.48 in CDBG-CV funds. In addition, the City invested over \$399,000 in General Fund monies and over \$636,500 in American Rescue Plan Act funding in support of community activities, including many offered by CDBG-eligible nonprofits. 916 Ink, Alchemist CDC, Black Youth Leadership Project, Senior Center of Elk Grove, Elk Grove Fine Arts Center, Elk Grove Food Bank Services, Elk Grove HART, St. Vincent de Paul Society, Musical Mayhem Productions, Runnin' for Rhett, Teen Center USA, Chicks in Crisis, Inc, Uplift People of Elk Grove, X Hope Inc, Project R.I.D.E., Inc., and many other organizations were beneficiaries of these local funds.

The City's Affordable Housing Fund supported the following efforts:

- In previous years, the City noted its \$5 million gap financing loan to the Gardens at Quail Run Apartments project, which has 95 affordable units. Construction was completed in early 2021 and the project is fully leased. The leasing process began in August 2018, with the first tenants moving in in May 2019 and full occupancy in July/August 2019. In PY 22, the City disbursed the final loan payment of \$879,024.
- In PY 21, the City made a loan commitment of \$6 million for The Lyla affordable apartment complex, which will have 291 affordable units. The project is currently under construction.
- In PY 21, the City made a loan commitment of about \$3.4 million for the Cornerstone Village affordable apartment complex, which will have 83 affordable units, including 9 permanent supportive housing units and 21 units for adults with intellectual or developmental disabilities. In PY 22, the City increased the loan amount to \$5,436,000 to increase the project's competitiveness for securing other financing.
- Preliminary design work and solicitation of developer partners for two City-owned sites: 1.2 acres in Old Town Elk Grove, and 5 acres in Sheldon Farms North.
- Purchase of 4 acres near the intersection of Elk Grove Florin Rd and Calvine Rd.

- Funding for the Homebuyer Assistance Program, which offers low interest down payment loans to low-income first-time homebuyers. Unfortunately, due to a mismatch between housing prices and income levels of target-income households, the City did not make any loans in PY 22.

Over the five-year Consolidated Planning period, the City anticipates continuing to offer the Homebuyer Assistance Program, strategically acquiring new land for affordable housing, partnering with at least two developers on City-owned affordable housing sites, and potentially making one or more additional loans in support of new affordable housing projects, which will make use of uncommitted funds in the Affordable Housing Fund. Also, the City will continue to evaluate options for expending its State homeless appropriation, including construction of tiny homes and/or incorporating homeless housing options in new apartment communities.

Identify the geographic distribution and location of investments

Table 4 – Identify the geographic distribution and location of investments*

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table Note:

*Not applicable. The City did not designate any target areas, choosing to make funds available to qualifying projects citywide.

Narrative

The City’s CDBG and CDBG-CV funded projects took place at various locations throughout the City. Most programs that the City offered, including the minor home repair program and all public services, were available citywide. The following projects had specific locations in the City:

- The PY 20 and PY 21 curb ramp improvement projects (WAC033 and WAC034) took place at various locations (84 ramps in total) throughout the City.
- The Chicks in Crisis Public Sewer Connection public facility improvement project is specific to their property located off East Stockton Boulevard in zip code 95624.
- The Teen Center USA public facility improvement project is specific to the City owned property located off Elk Grove Boulevard in zip code 95624.

Leveraging

Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City provides a portion of many nonprofits' annual budgets. With the City's commitment of funding, some are able to secure other private funding sources that are necessary to maintain their operations.

CDBG funds do not carry a matching requirement, and therefore the City is not required to report on match funds.

The City did not use any publicly-owned property in PY 22 to address the needs identified in the Consolidated Plan, although it did purchase property that is expected to be used to meet the housing needs of lower-income households and continued pre-development work on City-owned sites for the same use.

In the future, the City also anticipates using its Affordable Housing Fund to assist with the creation of housing for homeless households and other very low-income households. The Affordable Housing Fund can be used to acquire land for future affordable housing uses and make loans to support development of new affordable apartments, among other uses. Typically, the Affordable Housing Fund is used in coordination with federal tax credits for affordable housing and may also be used in coordination with other federal and/or state affordable housing financing programs.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 5 – Number of Households

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 6 – Number of Households Supported

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	20	1
Number of households supported through Acquisition of Existing Units	0	0
Total	20	1

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City's main CDBG funded housing accomplishment for the program year was to re-institute the City's Minor Home Repair Program which offers forgivable loans to low-income homeowners needing assistance to make minor health and safety repairs to their homes. The City completed one minor home repair in PY 22 and is currently reviewing submitted applications to work with more eligible homeowners in PY 23.

While CDBG funding for affordable housing is dedicated to the Minor Home Repair Program, the City also has two outstanding loan commitments covering 374 affordable housing units, and additionally has provided staff support to facilitate non-City-funded affordable housing projects. Gardens at Quail Run II (107 affordable units) completed construction in early 2023, and the Poppy Grove project (381 affordable units) and the Lyla project (291 affordable units) are both under construction as of late 2023. Additionally, several hundred affordable housing units are in various stages of planning and development.

In order to encourage affordable housing development, the City also pursued a strategy of land acquisition. Ultimately, after some pre-planning, the City will solicit developer partners for land it owns, with the goal of building affordable housing in high-priority areas and with innovative design elements.

Discuss how these outcomes will impact future annual action plans.

As stated above, the City will implement the Minor Home Repair Program throughout the Consolidated Plan period as needed while we continue to encourage and support local service providers to apply for funding.

The need for affordable housing in the City remains high, particularly at the lowest income levels. The lottery for 107 affordable units at Gardens at Quail Run II generated more than 5,000 unique entries, demonstrating the high level of need.

The City has some independent funding sources to support affordable housing, but the amount is not sufficient to spur construction that would meet demand. In future years, the City anticipates continuing to allocate resources to creating new housing opportunities for lower-income households, including people experiencing homelessness, and helping low-income households to maintain their housing. The City continues to use CDBG funding to provide utility assistance to lower-income households and motel vouchers for households experiencing homelessness.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 7 – Number of Households Served

Number of Households Served	CDBG Actual
Extremely Low-income (up to 30% AMI)	0
Low-income (31-50% AMI)	0
Moderate-income (50-80% AMI)	1
Total	1

Narrative Information

The above table represents households assisted through the Minor Home Repair program which is open to homeowners at or below eighty (80) percent of the area median income. The program provides assistance to eligible homeowners to finance health and safety-related repairs including improvements or modifications to meet accessibility needs. With funding in the form of a deferred payment forgivable loan, homeowners can bring unsafe and substandard housing up to code. In PY 22 one project was completed consisting of the installation of a new water heater and accessibility improvements including installation of a stair lift and an accessible shower stall. The City continues to review applications and work with eligible homeowners and intends on completing additional projects in PY 22.

Future housing efforts, such as the creation of new apartment complexes and the acquisition of properties for construction of affordable rental housing, are expected to target a greater number of extremely low, low, and moderate-income households as defined by income categories set through the HUD Adjusted Median Family Income formula. One such project is Cornerstone Village, which will

include 53 units of family housing, nine units of permanent supportive housing for those experiencing homelessness, and 21 units for those with intellectual and/or developmental disabilities. These activities are funded outside of CDBG.

The City's efforts in addressing worst-case housing needs (as defined as low-income households who pay more than half their income for rent, live in seriously substandard housing, which includes people experiencing homelessness, or those who have been involuntarily displaced) includes many of the projects described above, in addition to working with nonprofit and regional partners to connect residents to services in their time of need. One such service is the Sacramento Housing and Redevelopment Agency (SHRA) Housing Choice Voucher program which provides assistance to very low-income individuals/families to enable them to afford decent, safe, and sanitary housing in the private rental market. Additionally, in PY 22, residents were referred to SHRA's Sacramento Emergency Rental Assistance program providing emergency rent and utility assistance for renters who experienced a reduction in household income or other financial hardship due to COVID-19 with tenants that received an eviction notice being given priority. Residents were also referred to housing problem-solving funding through Sacramento Steps Forward.

The City provides affordable housing assistance to residents experiencing homelessness through housing counseling, the Elk Grove Navigator, security deposits/moving costs to households needing help securing permanent housing, emergency shelter, and transitional housing. These outcomes are reported under the Expanding Homeless Housing and Services goal.

There are a variety of services for persons with disabilities in the region. The CA Dept. of Developmental Services provides community-based services to individuals with developmental disabilities and their families through a statewide system of regional centers, developmental centers, and community-based facilities. The City is serviced by the Alta California Regional Center in Sacramento, which provides a point of entry to services. The center is a private nonprofit community agency that contracts with local businesses and nonprofits to offer a wide range of services. In partnership with Alta California Regional Center, the City is working on implementing an outreach program that informs families about housing and services available for persons with developmental disabilities.

Finally, the City incorporates the Federal Fair Housing Act, the California Fair Employment and Housing Act of 1964, and the ADA as supported in Title 24 of the California Government Code, as a part of its building requirements. These statutes address the fair housing and building standards adhered to by the City for persons with disabilities.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In PY 22, the City continued to fund a full-time homeless navigator through SSHH. The homeless navigator performs proactive outreach to unsheltered homeless residents, meeting with them where they are staying, and assists them by evaluating their needs, obtaining documents required to enroll in housing programs, completing information necessary to enter them into the Countywide Homeless Management and Information System (HMIS), and when possible locating housing options for them. In PY 23 the City will bring these services in house with the hiring of two City employed homeless navigators.

For many years, the City has also provided funding to SSHH, which offered housing counseling to homeless households and those at risk of becoming homeless. An SSHH case manager met with clients over the phone or in person at the Elk Grove United Methodist Church and assesses their individual situations. The case manager then helped to connect them to low-cost housing options, when available.

The City also provides administrative support to Elk Grove HART which provides year-round support and mentoring to homeless residents in the City's transitional houses and provides resources to assist people in becoming independent and self-sustaining.

Addressing the emergency shelter and transitional housing needs of homeless persons

In the past ten years, the City completed the acquisition and rehabilitation of three transitional housing facilities, including two focused on families. Residents of the transitional housing facilities receive case management and mentoring helping them sign up for social service programs for which they are eligible and to move toward secure and permanent housing. In PY 22, the City had three transitional houses: the Grace House, which serves primarily single adults, the Meadow House, which serves homeless families with minor children and the Moon Creek House, which also serves families. SSHH and Elk Grove HART worked together to find residents for transitional housing, with an emphasis on persons and families who have the potential to secure permanent housing within a six-month (individuals) to twelve-month (families) timeframe.

CDBG funded, Waking the Village provided housing and supportive services to parenting or pregnant transitional aged youth and their children experiencing homelessness through their two transitional housing programs (Tubman House and Audre's House) and one emergency shelter (Village Shelter), all located in Elk Grove. Also through CDBG funds, My Sister's House supported operations of Lotus House, a culturally responsive transitional shelter and safe haven for underserved women and children victims of domestic violence.

During the winter months, the City also offered warming centers when certain weather conditions were met, which provided overnight shelter to those who lacked shelter when temperatures become dangerously low. Eligible families with children were provided emergency shelter through Elk Grove HART's motel voucher program. This program was funded outside of CDBG.

Through CDBG-CV funds, the City worked with nonprofit partners to provide hotel/motel vouchers to people experiencing homelessness, when no other alternate shelter was available, to people experiencing homelessness in Elk Grove with a priority for households with minor children and other highly vulnerable populations, including seniors with serious medical conditions and those considered high-risk for COVID-19 complications by the standards of the Centers for Disease Control and Prevention.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City provided funding to SSHH, which offered housing counseling to households at risk of becoming homeless connecting them to resources and services aimed at maintaining housing stability. Through partnerships, collaboration, and referrals from other local nonprofit service providers, SSHH was able to reach a greater number of residents that may need assistance locating stable housing options including those likely to become homeless after being discharged from publicly funded institutions and systems of care. These partnerships included the Elk Grove Food Bank and Elk Grove HART. Additionally, SSHH had connections with and accepts referrals from many other regional service providers and nonprofits with at-risk clients and maintains a searchable database of housing resources that are available to homeless and near-homeless residents. The City also provides navigation services, through local funding sources, to persons who are homeless to connect them to services and available housing. In addition, the City has been able to fund Elk Grove HART, with American Rescue Plan Act funding, to offer motel vouchers and/or assistance with housing deposits, on a case-by-case basis, to residents in need of temporary housing including those who may be transitioning out of publicly funded institutions and systems of care.

At a regional level, the four local hospital systems in Sacramento formed a collaborative in 2005 called the Interim Care Program (ICP). This program provides temporary respite and recovery for homeless patients who are healthy enough to be discharged from the hospital, but have no housing alternative, family, or other means of support. The program provides patients with a clean and safe environment for approximately four to six weeks depending on their needs. Patients are housed in a special 18-bed unit which is located at the Volunteers of America (VOA) facility near downtown Sacramento. Patient referrals, by the four hospital systems, are taken on a first-come first-served basis. Funding for this program is provided through the county, Sutter Health, Kaiser, Dignity Health, and UC Davis Medical Center.

Through active participation in the Continuum of Care (CoC), which is currently administered by Sacramento Steps Forward, the City received feedback from a variety of organizations on the discharge of persons from publicly funded institutions or systems of care. The CoC Board includes two healthcare representatives (WellSpace and HealthNet), several organizations that work with youth, including foster youth (California Homeless Youth Project, Sacramento Youth Center, Youth Action Board), and law enforcement representatives (Sacramento County Sheriff's Department). More locally, the City consulted with Elk Grove HART, which in PY 21 facilitated a winter warming center program to which multiple healthcare organizations attempted to discharge people. The City and CoC partners acknowledge that regionally there continue to be challenges with the discharge of healthcare patients to homelessness, despite current programs in place (such as the Interim Care Program), and with people being released from the Sacramento County jail with no place to go. The feedback informs the City's

priorities related to homelessness and supports the City's continued involvement in regional efforts to address these issues.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City continued participation in the Homeless Solutions Committee, a group of agencies, nonprofits, faith-based organizations, and interested individuals dedicated to addressing Elk Grove's homeless issues. The goal of the Committee members is to ultimately move homeless persons into permanent housing, and to meet that goal, implement several strategies:

- Operate the Grace House, Meadow House, and Moon Creek House as transitional housing. This offers homeless persons and families the opportunity to have a residence for 3-12 months while they work regularly with a case worker and mentors on obtaining the skills necessary to move to permanent housing. Components of the program include securing benefits, obtaining job training/education, receiving mental health counseling, and working on life skills for independent living.
- Provide outreach and mentoring to people experiencing homelessness, whether on the streets or currently in transitional housing. SSHH provided a full-time homeless navigator to conduct outreach to the unsheltered homeless population. Elk Grove HART provides several mentors to transitional housing residents, while SSHH and the Food Bank provided referrals and other services.
- Offer, on a case-by-case basis, assistance with security deposits and other moving costs to households who need a little help to secure permanent housing. This service is provided by Elk Grove HART.

The City convenes a bi-weekly meeting with the navigator, Police Department, transitional housing case manager, and Elk Grove HART representatives. The purpose of this meeting is to do case conferencing, discussing new homeless individuals/families, ongoing cases, and opportunities that may exist to temporarily or permanently house people experiencing homelessness.

City staff also participates in outreach efforts to unsheltered homeless. When Code Enforcement or the Police Department issues a trespassing notice or notice to remove belongings, a resource flier is included. Officers in contact with people experiencing homelessness work closely with the navigator in an attempt to assist people with securing services and housing.

PY 22 CDBG funded organizations such as Waking the Village and My Sister's House provided comprehensive case management services connecting their clients experiencing homelessness with work programs where they could receive support with resume development and job training. In addition, all clients were provided assistance and support in obtaining transitional and/or permanent housing prior to exiting each program.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Sacramento Housing and Redevelopment Agency (SHRA) is the public housing agency serving the City of Elk Grove. SHRA is independent of the City of Elk Grove, and the City retains no control over their funding or implementation of programs. Please refer to the SHRA Public Housing Authority Annual Plan at <https://www.shra.org/financial-performance-and-strategic-planning-documents/> for information on the ways that SHRA addresses public housing needs.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

SHRA encourages public housing residents to participate in policy, procedure, and program implementation and development through its Resident Advisory Board. In addition, the Housing Authority recognizes Resident Committees throughout the Sacramento region, which are resident-elected bodies representing residents in their respective complexes. SHRA also distributes a quarterly newsletter to all residents, which contains relevant news, information on training and employment opportunities, and other community resources available to public housing residents. Public housing residents also participate in the development of the SHRA's five-year and annual plans. The Resident Services Division distributes a survey to prioritize resident needs and schedule short- and long-term improvements.

Actions taken to provide assistance to troubled PHAs

SHRA is not designated as "troubled."

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continues to undertake a number of actions to reduce potential barriers and constraints to affordable housing, as well as promote housing for special needs populations. These include funds in support of affordable housing development, fee reductions and waivers, regulatory incentives, density bonuses, and rezoning of sites to higher densities.

The City is committed to removing or reducing barriers to affordable housing whenever possible. A variety of actions are contained in the 2021-2029 Housing Element to address these issues. Such actions include:

- Incentives for affordable housing development, such as density bonus or fee deferrals.
- Maintenance of an Affordable Housing Fund to make grants or loans to projects creating new affordable housing opportunities.
- Fee deferrals, reductions, or waivers.
- Reduced development standards.
- Rezoning of adequate sites for multi-family housing development.
- Education and outreach surrounding affordable housing, including the Housing Choice Voucher (Section 8) program.

Additional measures are identified and explained in detail in the City's Housing Element which is incorporated in the [City's General Plan](#). (Note: The Housing Element process ensures that adequate and appropriately-zoned land is available but does not require that housing be built.)

For many years, the City has collected housing impact fees on new market-rate residential and non-residential development and used those fees to support affordable housing development. Future income in the funds will be collected until the balance is sufficient to fund one or more new multifamily rental projects, land acquisition for lower-income housing, or other housing priority projects.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

While there are several constraints to meeting the needs of lower-income residents noted in the Consolidated Plan, there are three primary obstacles to meeting underserved needs:

- An obstacle to meeting underserved needs that arose in PY 19 and effects of which continued into PY 22 was the coronavirus pandemic. The pandemic created immediate challenges, such as food shortages, more limited transit services, and the closure of many government and nonprofit offices. It also created longer-term challenges like unemployment and housing insecurity, economic hardships and placed a greater burden on existing nonprofits to meet increased ongoing needs. The City provided CARES Act funding, including CDBG-CV and American Rescue Plan Act (ARPA) funding, to several nonprofits to assist them in dealing with increased demand.
- Available funding is not sufficient to fully address the community's needs. While the City received 1.3M in funding requests for public services in PY 22 only \$136,648 in CDBG funding was available to eligible public service agencies. Additionally, the City was able to make available more than \$421,000 in local funding and over \$636,500 in American Rescue Plan Act funding to support public services. The City continued to support nonprofits in their search for public and private funding, including by writing letters of support or otherwise facilitating applications.
- The third obstacle to meeting underserved needs is the continued lack of available services within the City of Elk Grove's boundaries. Elk Grove is served by several organizations that have offices locally, including the Elk Grove Food Bank, Elk Grove Adult Community Training, the Senior Center of Elk Grove, and multiple youth organizations. However, the majority of the region's service providers, including for many homeless services and domestic violence assistance, have their offices in Sacramento. The City's public transportation system, e-tran, provides routes to Sacramento, but residents are sometimes reluctant to travel outside of the community to receive services. Travel for persons without access to a personal vehicle can be difficult, as public transportation often involved multiple connections or is too costly for persons with minimal income. The City continues to encourage funded nonprofits to operate locally at least part-time.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

California Department of Public Health Childhood Lead Poisoning Prevention Branch contracts with the Sacramento County Department of Health and Human Services Childhood Lead Poisoning Prevention Program (CLPPP) to provide services and information to all individuals and communities in Sacramento County including Elk Grove regarding childhood lead poisoning and prevention. Specifically, program staff offer case management and home investigations for children with elevated blood lead levels as well as training for medical, childcare, and school providers. CLPPP also provide community outreach services and information regarding lead poisoning, childhood testing and treatment, referrals and resources for lead abatement assistance, and prevention practices. In addition, CLPPP distributes literature to tenants and landlords during inspections to help educate the public about lead-safe practices.

The Department of Health and Human Services has a health educator and a public health nurse on staff to provide case management and outreach education services. A registered environmental health specialist from the Environmental Management Department provides environmental investigations of homes as part of the case management services for children with elevated blood lead levels. The CLPPP staff also informs the public, parents, and community resources about the dangers of lead poisoning.

While the majority of housing units in Elk Grove were built after 1978, there are an estimated 577 owner-occupied units and 489 rental units potentially contaminated with lead-based paint. The City established lead-based paint abatement procedures, in accordance with the Residential Lead-Based Paint Hazard Reduction Act and the new regulations adopted in 1999. The City continues to provide lead-based paint testing as a component of its housing repair and rehabilitation programs when required by HUD regulations. Given the age and condition of Elk Grove's housing stock, there are relatively few homes where lead-based paint testing is needed.

The City's housing program guidelines include specific policies related to testing and abatement. When lead-based paint is present or presumed to be present, lead-safe work practices are required. The procedures regarding lead-based paint include notification procedures for owners and occupants; evaluation and identification of lead hazards; requirements for repair, reduction, or abatement of the lead hazards; and clearance examinations. In addition, all of the City's loan agreements for new projects prohibit the use of any lead-based paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's anti-poverty strategy is based on providing a range of supportive services aimed at enabling those in poverty to move into the workforce or obtain benefits to which they are entitled (e.g., Social Security, disability). During this Consolidated Plan period, CDBG-funded activities have included housing counseling, case management, life skills training, educational opportunities, food assistance, youth programs, and emergency and transitional housing, among others. The City continues to support activities that preserve and expand the supply of housing that is affordable to low-income and very low-income households.

In PY 22, CDBG funds were used to support the following anti-poverty programs:

- SSHH provided counseling and social services for the homeless, including housing intensive case management for residents of transitional housing.
- Meals on Wheels offered daily nutritious meals to very low-income homebound seniors.
- Elk Grove Food Bank Services offered the Support Works program, which has case management, parenting and job skills training, and other resources focused on helping low-income households achieve financial stability including support in applying for public service benefits such as CalFresh.
- My Sister's House provided a culturally responsive transitional shelter and safe haven for victims of domestic violence, sexual assault, or human trafficking. Clients were provided case management services connecting them to work programs where they could receive resume development, job training skills, and hands-on job training.
- Waking the Village provided housing and support to homeless, parenting or pregnant youth and their children living in emergency shelter located in Elk Grove. In addition to overnight sleeping accommodations, meals, and transportation, the program offered daily on-site support and case management assisting clients with obtaining benefits to which they are entitled as well as obtaining transitional and/or permanent housing prior to the end of their tenancy in the shelter.

Additionally, the City used its Community Service Grant to fund:

- Alchemist CDC to assist residents at a local farmer's market in applying for CalFresh benefits and utilizing benefits to receive match incentive to purchase fresh and healthy foods.

- Elk Grove Food Bank Services' emergency food distribution including four mobile pantry sites, a clothing closet, and food delivery to the homebound.
- Elk Grove Food Bank Services' emergency utility assistance program for eligible low-income households at risk of utility shutoff.
- Elk Grove HART assisting people experiencing homelessness toward self-sufficiency and greater independence.
- St Vincent de Paul Society, Good Shepherd Catholic Church Conference to provide emergency funding to low-income families to prevent utility shutoff.
- Uplift People of Elk Grove offered the Champions for Change program for low-income and near poverty households, providing mentoring and education that allows the household to transcend generational poverty.
- Chicks in Crisis to provide a supportive learning environment where pregnant and parenting teens move toward self-sufficiency and employment by providing workshops on finding a job, finance, legal issues, healthy living, and child development.

Elk Grove residents also have access to anti-poverty services provided by the Sacramento County Department of Human Assistance. The Dept. provides many programs designed to provide temporary cash aid, food assistance, and health insurance for eligible low-income residents and coordinates the County's welfare-to-work programs, with an emphasis on creating employment connections and increasing the income of participants.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Development Services Department – Housing and Public Services Division is responsible for overseeing the administration of the City's CDBG funding, including management, implementation, and monitoring of CDBG activities. Within the Development Services Department, the Housing and Public Services Manager and the Housing and Grant Administrative Analyst II oversee the day-to-day administration of the CDBG program and funded activities. The Housing and Public Services Division also includes a Housing Administrative Analyst I, and an Administrative Assistant (shared with Development Services management).

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continued its work with neighboring jurisdictions, including the County and the City of Sacramento and the Sacramento Housing and Redevelopment Agency, to address the regional issues that affect the needs of low-income persons as well as special needs populations. The City also continued to work with many of the local nonprofits that provide a range of services to low-income Elk Grove residents. In addition, the City worked with Rancho Cordova and Citrus Heights, the two other small entitlement jurisdictions in Sacramento County, to research issues of interest to all jurisdictions and to coordinate on shared Subrecipient monitoring.

The City's Housing and Public Services Manager also served on the Continuum of Care Board and continues to serve on its Project Review Committee, which jointly review proposals for HUD homeless funding and provide input on region-wide homeless policy issues. The City's Housing Administrative Analyst currently holds a seat on the Continuum of Care Board. The City holds regular case-conferencing calls with its

homeless services navigator, Police Department homeless outreach officers, and Elk Grove HART to discuss transitioning people experiencing homelessness to housing.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

HUD provides specific requirements that entitlement grantees certify that they will affirmatively further fair housing in their jurisdiction. Fair housing objectives are broad and include requirements to promote fair housing choice for all persons and to foster compliance with the nondiscrimination provisions of the Fair Housing Act. These requirements are satisfied, in part, by analyzing impediments to fair housing choice within the jurisdiction and taking appropriate action to overcome the effects of those identified impediments.

The City has coordinated with SHRA, Sacramento County, City of Citrus Heights, City of Rancho Cordova, and a number of other local agencies on a regional Analysis of Impediments to Fair Housing Choice. In 2020, the City completed the Sacramento Valley Fair Housing Collaborative Analysis of Impediments to Fair Housing Choice (AI) and it was adopted by the City Council on June 24, 2020. A copy of the AI can be found on the City's website at www.elkgrovecity.org/cdbg.

The goals and strategies identified in the AI to address fair housing barriers include:

- Goal 1 - Incentivize and increase opportunities for development and continued availability of affordable homeownership products.
- Goal 2 - Expand and preserve affordable rental opportunities.
- Goal 3 - Expand equity in access to economic opportunity.

The City's approach to meeting these goals through CBG funding in PY 22 was focused on the following activities:

- Fund SSHH to provide the Renters Helpline, a regional resource for fair housing education and landlord-tenant dispute mediation. SSHH also worked with the Legal Services of Northern California and Project Sentinel to provide education and investigate complaints. Project Sentinel conducted fair housing workshops, provided landlord/tenant education, and investigated complaints. Legal Services of Northern California conducted fair housing workshops and provided landlord/tenant education, investigation and training; and developed educational videos making them available on their website.
- City staff continued to provide limited information on fair housing matters, including referrals to HUD and DFEH, to the public. City Code Enforcement staff have attended fair housing trainings and are able to answer basic fair housing questions from members of the public. More complicated questions and/or those requiring investigation were forwarded to SSHH.
- The City participated in a series of meetings with other regional jurisdictions, including the County of Sacramento, SHRA, Citrus Heights, and Rancho Cordova on strategies for better cooperating regionally to address fair housing issues. The jurisdictions partnered to allocate funding for the Renters Helpline with each jurisdiction contributing its share based on its percentage of the County's rental units.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City has developed a monitoring system to ensure that the activities carried out in furtherance of the Plan are done so in a timely manner in accordance with the federal monitoring requirements of 24 CFR 570.501 and 24 CFR 85.40 and all other applicable laws, regulations, policies, and sound management and accounting practices. The objectives of monitoring are:

- To assure that Subrecipients are carrying out their program/project as described;
- To assure that Subrecipients are implementing the program/project in a timely manner;
- To assure that Subrecipients are assessing costs to the program/project which are eligible under CDBG regulations and the contract;
- To assure that Subrecipients are conforming with other applicable laws, regulations, and terms of the agreement;
- To assure that the program/project is operating in a manner that minimizes the opportunity for fraud, waste, and mismanagement;
- To assure that Subrecipients have the capacity to carry out the approved project/program; and
- To assure that Subrecipients are carrying out their program/project as described.

At the beginning of the program year, all Subrecipients were informed of the obligations to collect the required information on income, household composition, and race and ethnicity. The City also provided information on Subrecipient agreement policies, data collection, and financial management and recommended each Subrecipient read the “Playing by the Rules” guide produced by HUD. Staff provided targeted technical assistance to Subrecipients throughout the year.

Quarterly, staff examined the progress the Subrecipient was making toward performance targets as public services Subrecipients must report their service population each quarter. Each Subrecipient agreement contains provisions for reductions to or suspensions of payments in the event that targets are not being met (without valid reason) or when past performance issues have not been resolved. The City has placed a strong emphasis on its Subrecipients gathering complete and accurate information on the persons and/or households they serve, and regularly reporting on progress.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

This draft report will be made available for public review during a 15-day public comment period from September 12 -27, 2023. A public notice announcing its availability was published on the City’s website on September 11, 2023 and in the Elk Grove Citizen on September 15, 2023. The document is also available for review at the following locations: Elk Grove City Hall, Elk Grove Public Library, Franklin Public Library, Senior Center of Elk Grove, and online at the Elk Grove City website (www.elkgrovecity.org). Copies of the CAPER are available upon request and are free of charge.

The public comment period will conclude during a public hearing considering adoption of the CAPER which will be held before the Elk Grove City Council. City Council Agenda packets are posted to the public, via the City's website and through a constant contact email list, by 2:00pm the Friday preceding the scheduled Wednesday Council Meeting. Agenda packets included online links to the draft CAPER and corresponding staff report.

A public hearing on the report will be held September 27, 2023 at the Elk Grove City Council meeting. During the public hearing, members of the public are provided the opportunity to present their comments prior to Council deliberation and action on the item. Any members of the public that wishes to provide testimony and are unable to participate in the public hearing meeting, are provided with the opportunity to submit written comments (or voicemails) to the City Clerk's office prior to the time of the hearing that would be made a part of the public record. All public comment received during the public comment period or during the City Council public hearing will be included in the final CAPER.

City Council meetings are closed captioned and webcast on Sacramento Metropolitan Cable Television. Archived recordings of the meetings are posted on the City's website and rebroadcasted on metro cable channel 14. The City offers translation services for languages other than English and in compliance with the Americans with Disabilities Act makes reasonable arrangements to ensure accessibility to all public meeting.

Public comment on all aspects of the City's CDBG programs is welcome and may be submitted by mail, email, or phone anytime of the year to the City's Housing and Public Services Manager or Housing and Grant Analyst.

The City of Elk Grove Planning Division, within the Development Services Department, serves as the lead agency for the administration of CDBG funds. Questions regarding this report should be directed to:

City of Elk Grove
8401 Laguna Palms Drive
Elk Grove, CA 95758
Attn: Housing and Public Services Manager
(916) 627-3209 | sbontrager@elkgrovecity.org

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

At this point, the City anticipates making only minor changes to its objectives. However, it is likely that the City may need to make some adjustments to its anticipated allocations by category of need evolving to best serve community needs. For example, housing sale and rental prices have increased disproportionate to incomes, causing homelessness and other housing challenges for low-income residents. To address this need as well as others identified through the Consolidated Plan needs assessment, housing market analysis, and public outreach, the City plans to continue funding the construction of new affordable housing and transitional housing, provide forgivable loans to homeowners needing health and safety repairs, fund a rent/utility assistance program, support nonprofits offering a wide range of social services, and assist with accessibility and new facility projects. As community needs are identified, the City will address those changes to CDBG program objectives and funding allocations through the Consolidated Plan and Action Plan amendment process.

Additionally, the CDBG allocations projected may differ from the annual allocations actually approved by HUD, so the City may have more or less money than initially projected. The City plans to continue to devote the full 15% allowed to public services and to supplement programming with General Fund monies. For further details please refer to the 2020-2025 Consolidated Plan located on the City's website at www.elkgrovecity.org/cdbg.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Table 8 – Total Labor Hours

Total Labor Hours	CDBG
Total Number of Activities	3
Total Labor Hours	3,940
Total Section 3 Worker Hours	0
Total Targeted Section 3 Worker Hours	0

Table 9 – Qualitative Efforts - Number of Activities by Program

Qualitative Efforts - Number of Activities by Program	CDBG
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	
Direct, on-the job training (including apprenticeships).	2
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	
Outreach efforts to identify and secure bids from Section 3 business concerns.	2
Technical assistance to help Section 3 business concerns understand and bid on contracts.	2
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	
Held one or more job fairs.	
Provided or connected residents with supportive services that can provide direct services or referrals.	
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	
Assisted residents with finding child care.	
Assisted residents to apply for, or attend community college or a four year educational institution.	
Assisted residents to apply for, or attend vocational/technical training.	
Assisted residents to obtain financial literacy training and/or coaching.	
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	
Provided or connected residents with training on computer use or online technologies.	
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	2
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	
Other.	

Narrative

Section 3 of the Housing and Urban Development Act of 1968, as amended by the Housing and Community Development Act of 1992 (Section 3) was enacted “to ensure that the employment and other economic opportunities generated by Federal financial assistance for housing and community development programs shall, to the greatest extent feasible, be directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.’

Section 3 applies to housing rehabilitation, housing construction, and other public construction projects that are fully or partially funded with HUD financial assistance. Projects that are financed with state, local or private matching or leveraged funds used in conjunction with HUD funds are covered by Section 3 if the amount of HUD funding for the project exceeds the regulatory threshold of \$200,000.

Effective on November 30, 2020, the new Section 3 final rule (24 C.F.R. Part 75) was designed to improve a focus on economic opportunity outcomes while simultaneously reducing the regulatory burden on those entities that receive those funds. Key changes in the rule and in HUD’s implementation include:

- Focusing on key outcome metrics, such as the sustained employment of individuals in targeted populations.
- Crediting retention of low- and very low-income employees and successful sustained employment in the reporting metrics.
- Aligning Section 3 reporting with standard business practices and payroll tracking methods.
- Allowing for tailored outcome benchmarks for different geographies and/or different projects.
- Reducing reporting requirements for grantees who are meeting outcome benchmarks.
- Integrating Section 3 oversight into the work of the program offices who are in regular contact with the grantees.
- Promoting the newly created portal to connect low- and very low-income people, who need jobs most, with businesses who have Section 3 job opportunities in their area.

During PY 22 the City had three open activities that triggered Section 3 requirements. One activity, Citywide Curb Ramp Improvements (WAC035), is still underway and will be fully reported on at project close-out in PY 23. The two activities that were closed in PY 22 are Citywide Curb Ramp Improvements (WAC033) and Citywide Curb Ramp Improvements (WAC034).

While WAC033 and WAC034 were combined in the bidding process and implementation, IDIS reporting structure requires that Section 3 labor hours be reported per activity. Rather than duplicate numbers reported, the total labor hours, total Section 3 labor hours, and total Targeted Section 3 labor hours have been proportionately divided and reported on between the two IDIS activities based on percentage of funding allocated to each project related to the total amount expended between the two. WAC033 (IDIS Activity ID #256) represented 66% of the total amount expended and WAC034 (IDIS Activity ID #270) represented 34%; therefore 66% of the hours are reported under WAC033 and 34% under WAC034. All other beneficiary reporting data for WAC033 and WAC034 has been combined and reported under WAC034 (IDIS Activity ID #270).

Attachment A

CDBG Financial Summary Report

CDBG-CV Financial Summary Report



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	244,657.18
02 ENTITLEMENT GRANT	876,462.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,121,119.18

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,087,081.92
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,087,081.92
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	82,324.94
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,169,406.86
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(48,287.68)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,087,081.92
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,087,081.92
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	118,849.28
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	118,849.28
32 ENTITLEMENT GRANT	876,462.00
33 PRIOR YEAR PROGRAM INCOME	62,986.62
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	939,448.62
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.65%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	82,324.94
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	82,324.94
42 ENTITLEMENT GRANT	876,462.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	876,462.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.39%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2021	4	271	6740142	Teen Center Parking Lot	03D	LMC	\$193.25	
2021	4	271	6740143	Teen Center Parking Lot	03D	LMC	\$396.70	
2021	4	271	6740144	Teen Center Parking Lot	03D	LMC	\$1,288.96	
2021	4	271	6740145	Teen Center Parking Lot	03D	LMC	\$1,455.53	
2021	4	271	6740146	Teen Center Parking Lot	03D	LMC	\$2,879.56	
2021	4	271	6740147	Teen Center Parking Lot	03D	LMC	\$1,333.80	
2021	4	271	6750269	Teen Center Parking Lot	03D	LMC	\$80.17	
2021	4	271	6790293	Teen Center Parking Lot	03D	LMC	\$528.85	
							03D Matrix Code	\$8,156.82
2020	5	257	6740148	Chicks in Crisis - Public Sewer Connection	03J	LMC	\$5,594.00	
2020	5	257	6750296	Chicks in Crisis - Public Sewer Connection	03J	LMC	\$14,909.93	
2021	2	269	6750298	Chicks in Crisis - Public Sewer Connection	03J	LMC	\$9,760.07	
							03J Matrix Code	\$30,264.00
2020	4	256	6706114	Citywide Curb Ramp Improvements (WAC033)	03L	LMC	\$83.99	
2020	4	256	6706115	Citywide Curb Ramp Improvements (WAC033)	03L	LMC	\$206.17	
2020	4	256	6707515	Citywide Curb Ramp Improvements (WAC033)	03L	LMC	\$199.86	
2020	4	256	6740156	Citywide Curb Ramp Improvements (WAC033)	03L	LMC	\$84.09	
2020	4	256	6748043	Citywide Curb Ramp Improvements (WAC033)	03L	LMC	\$21,104.55	
2020	4	256	6765652	Citywide Curb Ramp Improvements (WAC033)	03L	LMC	\$40.00	
2021	3	270	6706116	Citywide Curb Ramp Improvements (WAC034)	03L	LMC	\$225.37	
2021	3	270	6706118	Citywide Curb Ramp Improvements (WAC034)	03L	LMC	\$96.48	
2021	3	270	6706119	Citywide Curb Ramp Improvements (WAC034)	03L	LMC	\$232.48	
2021	3	270	6706120	Citywide Curb Ramp Improvements (WAC034)	03L	LMC	\$496.97	
2021	3	270	6706121	Citywide Curb Ramp Improvements (WAC034)	03L	LMC	\$632.69	
2021	3	270	6706122	Citywide Curb Ramp Improvements (WAC034)	03L	LMC	\$92.14	
2021	3	270	6706123	Citywide Curb Ramp Improvements (WAC034)	03L	LMC	\$1,310.15	
2021	3	270	6740157	Citywide Curb Ramp Improvements (WAC034)	03L	LMC	\$94.82	
2021	3	270	6740158	Citywide Curb Ramp Improvements (WAC034)	03L	LMC	\$281.09	
2021	3	270	6740159	Citywide Curb Ramp Improvements (WAC034)	03L	LMC	\$294.85	
2021	3	270	6748047	Citywide Curb Ramp Improvements (WAC034)	03L	LMC	\$10,717.35	
2022	2	281	6748057	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$3,565.00	
2022	2	281	6748058	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$3,013.37	
2022	2	281	6748059	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$2,596.25	
2022	2	281	6748060	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$3,982.61	
2022	2	281	6748061	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$1,157.82	
2022	2	281	6748062	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$1,782.50	
2022	2	281	6748063	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$634.40	
2022	2	281	6748064	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$1,310.06	
2022	2	281	6748065	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$387.50	
2022	2	281	6748066	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$465.00	
2022	2	281	6748067	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$1,586.00	
2022	2	281	6748068	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$1,013.23	
2022	2	281	6748069	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$212.22	
2022	2	281	6748070	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$2,861.76	
2022	2	281	6748073	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$50.00	
2022	2	281	6748074	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$625.20	
2022	2	281	6748404	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$1,126.26	
2022	2	281	6750257	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$5,780.42	
2022	2	281	6750261	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$403.00	
2022	2	281	6750264	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$183.43	



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2022	2	281	6750292	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$775.00	
2022	2	281	6753746	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$11,447.04	
2022	2	281	6761138	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$379.30	
2022	2	281	6761143	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$350,376.53	
2022	2	281	6761145	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$29,088.28	
2022	2	281	6790762	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$38,706.87	
2022	2	281	6790772	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$338.72	
2022	2	281	6790797	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$203,759.61	
2022	2	281	6790799	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$289.47	
2022	2	281	6790803	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$20,185.91	
2022	2	281	6806817	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$190.97	
2022	2	281	6806818	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$14,557.58	
2022	2	281	6806819	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$175,816.02	
							03L Matrix Code	\$914,815.38
2022	8	286	6755574	SSHH - Transitional Housing Case Management	03T	LMC	\$3,245.00	
2022	8	286	6755575	SSHH - Transitional Housing Case Management	03T	LMC	\$3,245.00	
2022	8	286	6790300	SSHH - Transitional Housing Case Management	03T	LMC	\$3,245.00	
2022	9	287	6748089	Waking the Village - Youth Transitional Housing & Homeless Shelter	03T	LMC	\$3,000.00	
2022	9	287	6790297	Waking the Village - Youth Transitional Housing & Homeless Shelter	03T	LMC	\$3,000.00	
2022	9	287	6790298	Waking the Village - Youth Transitional Housing & Homeless Shelter	03T	LMC	\$3,000.00	
2022	9	287	6807284	Waking the Village - Youth Transitional Housing & Homeless Shelter	03T	LMC	\$2,908.00	
							03T Matrix Code	\$21,643.00
2022	4	283	6748090	Meals on Wheels by ACC	05A	LMC	\$8,050.00	
2022	4	283	6748091	Meals on Wheels by ACC	05A	LMC	\$8,050.00	
2022	4	283	6761149	Meals on Wheels by ACC	05A	LMC	\$8,050.00	
2022	4	283	6807291	Meals on Wheels by ACC	05A	LMC	\$7,980.00	
							05A Matrix Code	\$32,130.00
2022	5	284	6753747	My Sister's House - Lotus House	05G	LMC	\$2,500.00	
2022	5	284	6761150	My Sister's House - Lotus House	05G	LMC	\$2,500.00	
2022	5	284	6761151	My Sister's House - Lotus House	05G	LMC	\$2,500.00	
2022	5	284	6807286	My Sister's House - Lotus House	05G	LMC	\$2,424.00	
							05G Matrix Code	\$9,924.00
2022	7	285	6748083	SSHH - Renters Helpline	05K	LMC	\$900.80	
2022	7	285	6748084	SSHH - Renters Helpline	05K	LMC	\$422.75	
2022	7	285	6748085	SSHH - Renters Helpline	05K	LMC	\$1,040.97	
2022	7	285	6748086	SSHH - Renters Helpline	05K	LMC	\$1,171.41	
2022	7	285	6748087	SSHH - Renters Helpline	05K	LMC	\$4,135.24	
2022	7	285	6748088	SSHH - Renters Helpline	05K	LMC	\$2,535.06	
2022	7	285	6753748	SSHH - Renters Helpline	05K	LMC	\$898.59	
2022	7	285	6753749	SSHH - Renters Helpline	05K	LMC	\$835.70	
2022	7	285	6790303	SSHH - Renters Helpline	05K	LMC	\$2,534.56	
2022	7	285	6790304	SSHH - Renters Helpline	05K	LMC	\$983.20	
							05K Matrix Code	\$15,458.28
2022	3	282	6807295	Elk Grove Food Bank Services - Support Works	05Z	LMC	\$9,815.17	
2022	3	282	6807297	Elk Grove Food Bank Services - Support Works	05Z	LMC	\$9,785.07	
2022	3	282	6807299	Elk Grove Food Bank Services - Support Works	05Z	LMC	\$9,860.37	
2022	3	282	6807300	Elk Grove Food Bank Services - Support Works	05Z	LMC	\$10,233.39	
							05Z Matrix Code	\$39,694.00
2020	2	255	6753745	Minor Home Repair Program	14A	LMH	\$4,726.44	
2020	2	255	6790291	Minor Home Repair Program	14A	LMH	\$10,270.00	
							14A Matrix Code	\$14,996.44
Total								\$1,087,081.92

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	8	286	6755574	No	SSHH - Transitional Housing Case Management	B22MC060058	EN	03T	LMC	\$3,245.00
2022	8	286	6755575	No	SSHH - Transitional Housing Case Management	B22MC060058	EN	03T	LMC	\$3,245.00
2022	8	286	6790300	No	SSHH - Transitional Housing Case Management	B22MC060058	EN	03T	LMC	\$3,245.00
2022	9	287	6748089	No	Waking the Village - Youth Transitional Housing & Homeless Shelter	B22MC060058	EN	03T	LMC	\$3,000.00
2022	9	287	6790297	No	Waking the Village - Youth Transitional Housing & Homeless Shelter	B22MC060058	EN	03T	LMC	\$3,000.00
2022	9	287	6790298	No	Waking the Village - Youth Transitional Housing & Homeless Shelter	B22MC060058	EN	03T	LMC	\$3,000.00
2022	9	287	6807284	No	Waking the Village - Youth Transitional Housing & Homeless Shelter	B22MC060058	EN	03T	LMC	\$2,908.00
									03T Matrix Code	\$21,643.00
2022	4	283	6748090	No	Meals on Wheels by ACC	B22MC060058	EN	05A	LMC	\$8,050.00
2022	4	283	6748091	No	Meals on Wheels by ACC	B22MC060058	EN	05A	LMC	\$8,050.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	4	283	6761149	No	Meals on Wheels by ACC	B22MC060058	EN	05A	LMC	\$8,050.00
2022	4	283	6807291	No	Meals on Wheels by ACC	B22MC060058	EN	05A	LMC	\$7,980.00
									05A Matrix Code	\$32,130.00
2022	5	284	6753747	No	My Sister's House - Lotus House	B22MC060058	EN	05G	LMC	\$2,500.00
2022	5	284	6761150	No	My Sister's House - Lotus House	B22MC060058	EN	05G	LMC	\$2,500.00
2022	5	284	6761151	No	My Sister's House - Lotus House	B22MC060058	EN	05G	LMC	\$2,500.00
2022	5	284	6807286	No	My Sister's House - Lotus House	B22MC060058	EN	05G	LMC	\$2,424.00
									05G Matrix Code	\$9,924.00
2022	7	285	6748083	No	SSHH - Renters Helpline	B22MC060058	EN	05K	LMC	\$900.80
2022	7	285	6748084	No	SSHH - Renters Helpline	B22MC060058	EN	05K	LMC	\$422.75
2022	7	285	6748085	No	SSHH - Renters Helpline	B22MC060058	EN	05K	LMC	\$1,040.97
2022	7	285	6748086	No	SSHH - Renters Helpline	B22MC060058	EN	05K	LMC	\$1,171.41
2022	7	285	6748087	No	SSHH - Renters Helpline	B22MC060058	EN	05K	LMC	\$4,135.24
2022	7	285	6748088	No	SSHH - Renters Helpline	B22MC060058	EN	05K	LMC	\$2,535.06
2022	7	285	6753748	No	SSHH - Renters Helpline	B22MC060058	EN	05K	LMC	\$898.59
2022	7	285	6753749	No	SSHH - Renters Helpline	B22MC060058	EN	05K	LMC	\$835.70
2022	7	285	6790303	No	SSHH - Renters Helpline	B22MC060058	EN	05K	LMC	\$2,534.56
2022	7	285	6790304	No	SSHH - Renters Helpline	B22MC060058	EN	05K	LMC	\$983.20
									05K Matrix Code	\$15,458.28
2022	3	282	6807295	No	Elk Grove Food Bank Services - Support Works	B22MC060058	EN	05Z	LMC	\$9,815.17
2022	3	282	6807297	No	Elk Grove Food Bank Services - Support Works	B22MC060058	EN	05Z	LMC	\$9,785.07
2022	3	282	6807299	No	Elk Grove Food Bank Services - Support Works	B22MC060058	EN	05Z	LMC	\$9,860.37
2022	3	282	6807300	No	Elk Grove Food Bank Services - Support Works	B22MC060058	EN	05Z	LMC	\$10,233.39
									05Z Matrix Code	\$39,694.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$118,849.28
Total										\$118,849.28

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	280	6749062	Administration	21A		\$23,612.67
2022	1	280	6749094	Administration	21A		\$264.00
2022	1	280	6749096	Administration	21A		\$342.83
2022	1	280	6749099	Administration	21A		\$226.00
2022	1	280	6749100	Administration	21A		\$200.00
2022	1	280	6749102	Administration	21A		\$3,300.00
2022	1	280	6749106	Administration	21A		\$258.00
2022	1	280	6753742	Administration	21A		\$16,412.28
2022	1	280	6755567	Administration	21A		\$18,429.42
2022	1	280	6790461	Administration	21A		\$224.00
2022	1	280	6810220	Administration	21A		\$19,055.74
						21A Matrix Code	\$82,324.94
Total							\$82,324.94



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,305,506.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,305,506.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	548,241.90
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	43,492.97
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	591,734.87
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	713,771.13

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	548,241.90
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	548,241.90
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	548,241.90
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	548,241.90
17 CDBG-CV GRANT	1,305,506.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	41.99%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	43,492.97
20 CDBG-CV GRANT	1,305,506.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.33%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	12	234	6522155	Chicks in Crisis - CV	05L	LMC	\$1,988.40		
			6522157	Chicks in Crisis - CV	05L	LMC	\$4,376.00		
			6535243	Chicks in Crisis - CV	05L	LMC	\$3,635.60		
	13	235	6444173	Elk Grove Food Bank - CV	05W	LMC	\$20,000.00		
			14	236	6481211	Elk Grove HART - CV	03T	LMC	\$15,600.00
	16	238	6444176	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$1,000.00		
			6444177	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$1,000.00		
			6444178	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$1,000.00		
			6444180	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$970.00		
			6526494	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$879.00		
			17	239	6481214	Meals on Wheels - CV	05A	LMC	\$1,052.10
					6481215	Meals on Wheels - CV	05A	LMC	\$7,351.98
	6495673	Meals on Wheels - CV			05A	LMC	\$1,195.92		
	20	241	6455482	Renters Helpline - CV	05K	LMC	\$702.27		
	21	242	6662454	SSHH - Homeless Navigator - CV	05Q	LMC	\$4,629.39		
	22	243	6481216	Senior Center of Elk Grove - CV	05A	LMC	\$10,000.00		
	23	244	6444174	Uplift - CV	05Z	LMC	\$2,500.00		
			6444175	Uplift - CV	05Z	LMC	\$2,500.00		
	26	247	6535244	Chicks in Crisis - CV3	05L	LMC	\$1,779.20		
			6612579	Chicks in Crisis - CV3	05L	LMC	\$3,581.60		
			6612580	Chicks in Crisis - CV3	05L	LMC	\$4,401.60		
			6639785	Chicks in Crisis - CV3	05L	LMC	\$2,237.60		
	27	248	6685597	Elk Grove Food Bank - Operations - CV3	05W	LMC	\$170,000.00		
	28	249	6685599	Elk Grove Food Bank - Utility Assistance - CV3	05Q	LMC	\$1,994.09		
	29	250	6526113	Elk Grove HART - CV3	03T	LMC	\$3,305.56		
			6619965	Elk Grove HART - CV3	03T	LMC	\$3,088.60		
			6675005	Elk Grove HART - CV3	03T	LMC	\$5,605.84		
	34	253	6612551	Elk Grove HART - Motel Vouchers - CV3	03T	LMC	\$28,335.15		
			6612557	Elk Grove HART - Motel Vouchers - CV3	03T	LMC	\$27,640.00		
			6662467	Elk Grove HART - Motel Vouchers - CV3	03T	LMC	\$6,524.85		
	37	251	6612533	Senior Center of Elk Grove - CV3	05A	LMC	\$10,154.37		
			6612534	Senior Center of Elk Grove - CV3	05A	LMC	\$1,618.05		
	38	252	6612583	Uplift - CV3	05Z	LMC	\$5,000.00		
	39	267	6639796	SSHH - Renters Helpline - CV3	05K	LMC	\$10,101.37		
			6662459	SSHH - Renters Helpline - CV3	05K	LMC	\$2,068.44		
			6675007	SSHH - Renters Helpline - CV3	05K	LMC	\$2,082.42		
	40	279	6662456	Meals on Wheels by ACC - CV3	05A	LMC	\$86,859.90		



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	41	288	6748050	Elk Grove HART - Temporary Housing Assistance - CV	03T	LMC	\$24,073.65
			6750287	Elk Grove HART - Temporary Housing Assistance - CV	03T	LMC	\$27,236.92
			6790306	Elk Grove HART - Temporary Housing Assistance - CV	03T	LMC	\$32,944.89
			6807280	Elk Grove HART - Temporary Housing Assistance - CV	03T	LMC	\$7,227.14
Total							\$548,241.90

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	12	234	6522155	Chicks in Crisis - CV	05L	LMC	\$1,988.40	
			6522157	Chicks in Crisis - CV	05L	LMC	\$4,376.00	
			6535243	Chicks in Crisis - CV	05L	LMC	\$3,635.60	
	13	235	6444173	Elk Grove Food Bank - CV	05W	LMC	\$20,000.00	
	14	236	6481211	Elk Grove HART - CV	03T	LMC	\$15,600.00	
	16	238		6444176	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$1,000.00
				6444177	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$1,000.00
				6444178	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$1,000.00
				6444180	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$970.00
	17	239		6526494	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$879.00
				6481214	Meals on Wheels - CV	05A	LMC	\$1,052.10
				6481215	Meals on Wheels - CV	05A	LMC	\$7,351.98
				6495673	Meals on Wheels - CV	05A	LMC	\$1,195.92
	20	241	6455482	Renters Helpline - CV	05K	LMC	\$702.27	
	21	242	6662454	SSHH - Homeless Navigator - CV	05Q	LMC	\$4,629.39	
	22	243	6481216	Senior Center of Elk Grove - CV	05A	LMC	\$10,000.00	
	23	244		6444174	Uplift - CV	05Z	LMC	\$2,500.00
				6444175	Uplift - CV	05Z	LMC	\$2,500.00
	26	247		6535244	Chicks in Crisis - CV3	05L	LMC	\$1,779.20
				6612579	Chicks in Crisis - CV3	05L	LMC	\$3,581.60
				6612580	Chicks in Crisis - CV3	05L	LMC	\$4,401.60
				6639785	Chicks in Crisis - CV3	05L	LMC	\$2,237.60
	27	248	6685597	Elk Grove Food Bank - Operations - CV3	05W	LMC	\$170,000.00	
	28	249	6685599	Elk Grove Food Bank - Utility Assistance - CV3	05Q	LMC	\$1,994.09	
	29	250		6526113	Elk Grove HART - CV3	03T	LMC	\$3,305.56
				6619965	Elk Grove HART - CV3	03T	LMC	\$3,088.60
				6675005	Elk Grove HART - CV3	03T	LMC	\$5,605.84
	34	253		6612551	Elk Grove HART - Motel Vouchers - CV3	03T	LMC	\$28,335.15
				6612557	Elk Grove HART - Motel Vouchers - CV3	03T	LMC	\$27,640.00
				6662467	Elk Grove HART - Motel Vouchers - CV3	03T	LMC	\$6,524.85
	37	251		6612533	Senior Center of Elk Grove - CV3	05A	LMC	\$10,154.37
				6612534	Senior Center of Elk Grove - CV3	05A	LMC	\$1,618.05
	38	252	6612583	Uplift - CV3	05Z	LMC	\$5,000.00	
	39	267		6639796	SSHH - Renters Helpline - CV3	05K	LMC	\$10,101.37
				6662459	SSHH - Renters Helpline - CV3	05K	LMC	\$2,068.44
				6675007	SSHH - Renters Helpline - CV3	05K	LMC	\$2,082.42
	40	279	6662456	Meals on Wheels by ACC - CV3	05A	LMC	\$86,859.90	
	41	288		6748050	Elk Grove HART - Temporary Housing Assistance - CV	03T	LMC	\$24,073.65
				6750287	Elk Grove HART - Temporary Housing Assistance - CV	03T	LMC	\$27,236.92
				6790306	Elk Grove HART - Temporary Housing Assistance - CV	03T	LMC	\$32,944.89
				6807280	Elk Grove HART - Temporary Housing Assistance - CV	03T	LMC	\$7,227.14
	Total							\$548,241.90

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	24	245	6495713	Administration - CV	21A		\$3,382.75
			6495714	Administration - CV	21A		\$4,683.52



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	24	245	6495715	Administration - CV	21A		\$5,184.20		
			6495729	Administration - CV	21A		\$280.00		
			6535571	Administration - CV	21A		\$4,558.56		
			6619920	Administration - CV	21A		\$2,044.65		
			6619972	Administration - CV	21A		\$552.84		
			6624575	Administration - CV	21A		\$18.58		
			6662517	Administration - CV	21A		\$229.65		
			6749065	Administration - CV	21A		\$163.64		
			6753743	Administration - CV	21A		\$103.86		
			25	246	6495716	Administration - CV3	21A		\$1,235.95
					6495717	Administration - CV3	21A		\$3,069.46
					6521292	Administration - CV3	21A		\$246.00
					6535572	Administration - CV3	21A		\$1,901.43
					6619919	Administration - CV3	21A		\$2,308.69
	6619973	Administration - CV3			21A		\$2,529.74		
	6624578	Administration - CV3			21A		\$1,241.93		
	6662522	Administration - CV3			21A		\$1,468.14		
	6740150	Administration - CV3			21A		\$234.00		
	6749066	Administration - CV3			21A		\$4,483.32		
	6753744	Administration - CV3			21A		\$957.98		
	6755570	Administration - CV3			21A		\$1,491.72		
	6810216	Administration - CV3			21A		\$1,122.36		
	Total							\$43,492.97	

Attachment B

CDBG & CDBG-CV Activity Summary Report



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PGM Year:	2019				
Project:	0019 - Utility Assistance Program - CV1/CV3				
IDIS Activity:	240 - Rental Utility Assistance Program - CV				
Status:	Open	Objective:	Create suitable living environments		
Location:	8401 Laguna Palms Way Elk Grove, CA 95758-8045	Outcome:	Availability/accessibility		
		Matrix Code:	Subsistence Payment (05Q)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/22/2020

Description:

Provide assistance with payment of rent or utilities to households impacted by COVID-19, with the goal of preventing homelessness. Program will be implemented in coordination with nonprofit partners and local utility providers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$192,660.00	\$0.00	\$0.00
Total	Total			\$192,660.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 130

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	In PY 2020 the City began developing programs with local utility providers and non-profit partners to identify Elk Grove residential households experiencing financial hardship due to the COVID-19 public health emergency resulting in utility arrearages. Activity guidelines are currently under development with the anticipated roll-out in early PY 2021. National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)	
2021	Activity implementation was delayed in light of the wide availability of funding for COVID-impacted lower-income households through the Sacramento Housing and Redevelopment Agency's Sacramento Emergency Rental Assistance program (SERA2) during PY 2021. Now that the SERA2 program has ended, the City is reevaluating the need of households impacted by COVID-19 to determine best use of funds that do not duplicate other benefits available. Should the activity change in the purpose, location, scope, or beneficiaries, the City will submit a Substantial Amendment to the corresponding Action Plan, which will include a public review and comment period. National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)	
2022	Since the City received CDBG coronavirus (CDBG-CV) allocations, a wide range of larger pandemic response and recovery funding sources focused on assistance to individuals and families have become available including several utility assistance programs which have paid off arrearages owed during the COVID-19 public health emergency. In PY 2022, the City continued to evaluate the best use of remaining CDBG-CV funding and is working to identify gaps in utility assistance services provided for low-income families while ensuring there are no duplication of benefits. As planning continues in PY 2023, should this activity change in the purpose, location, scope, or beneficiaries, the City will submit a Substantial Amendment to the corresponding Action Plan, which will include a public review and comment period. CDBG-CV funding must be used on eligible activities that prepare for, prevent, and respond to coronavirus (PPR tieback). National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)	



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PGM Year:	2019				
Project:	0021 - SSHH - Homeless Navigator - CV1				
IDIS Activity:	242 - SSHH - Homeless Navigator - CV				
Status:	Completed 8/2/2022 12:00:00 AM	Objective:	Create suitable living environments		
Location:	8401 Laguna Palms Way Elk Grove, CA 95758-8045	Outcome:	Availability/accessibility		
		Matrix Code:	Subsistence Payment (05Q)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/22/2020

Description:

Provide the homeless services navigator with supplemental funds to help with housing deposits or motel vouchers for people experiencing homelessness in Elk Grove during the COVID-19 public health emergency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$4,629.39	\$0.00	\$4,629.39
Total	Total			\$4,629.39	\$0.00	\$4,629.39

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	1
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	10	2	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						9
Low Mod	0	0	0						1
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						10
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>In conjunction with Elk Grove Navigation services, Sacramento Self Help Housing provided services to people experiencing homelessness in Elk Grove during the COVID-19 public health emergency. Assistance included one-time housing/rental deposits required to move into permanent housing or hotel/motel vouchers to people experiencing homelessness who tested positive for COVID-19, were experiencing COVID-19 symptoms and awaiting test results, and/or who were considered high-risk for COVID-19 complications by the standards of the Centers for Disease Control and Prevention.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	
2021	<p>In conjunction with Elk Grove Navigation services, Sacramento Self Help Housing provided services to people experiencing homelessness in Elk Grove during the COVID-19 public health emergency. Assistance included one-time housing/rental deposits required to move into permanent housing or hotel/motel vouchers to people experiencing homelessness who tested positive for COVID-19, were experiencing COVID-19 symptoms and awaiting test results, and/or who were considered high-risk for COVID-19 complications by the standards of the Centers for Disease Control and Prevention.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	
2022	<p>This activity was completed in June 2022 and all direct benefit data was reported in PY 2021. The activity remained open in IDIS pending finalization of costs and reimbursements.</p>	



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PGM Year: 2019
Project: 0024 - Administration - CV1
IDIS Activity: 245 - Administration - CV
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/22/2020

Description:
 Administer the CDBG-CV funding in compliance with HUD requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$65,225.00	\$267.50	\$21,202.25
Total	Total			\$65,225.00	\$267.50	\$21,202.25

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0025 - Administration - CV3
IDIS Activity: 246 - Administration - CV3
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/07/2021

Description:
 Administer the CDBG-CV3 funding in compliance with HUD requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$38,104.00	\$8,289.38	\$22,290.72
Total	Total			\$38,104.00	\$8,289.38	\$22,290.72

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0027 - Elk Grove Food Bank - Operations - CV3
IDIS Activity: 248 - Elk Grove Food Bank - Operations - CV3
Status: Completed 10/3/2022 12:00:00 AM
Location: 9820 Dino Dr Ste 140 #140 Elk Grove, CA 95624-1278
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/07/2021

Description:
 Provide staffing support and funding for food and supply purchases to support expanded emergency food distribution and clothing assistance program for Elk Grove residents impacted by loss of income due to the COVID-19 public health emergency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$170,000.00	\$0.00	\$170,000.00
Total	Total			\$170,000.00	\$0.00	\$170,000.00

Proposed Accomplishments

People (General) : 3,863

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,593	516
Black/African American:	0	0	0	0	0	0	501	12
Asian:	0	0	0	0	0	0	1,289	16
American Indian/Alaskan Native:	0	0	0	0	0	0	125	8
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	62	5
American Indian/Alaskan Native & White:	0	0	0	0	0	0	11	2
Asian White:	0	0	0	0	0	0	11	1
Black/African American & White:	0	0	0	0	0	0	19	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	2
Other multi-racial:	0	0	0	0	0	0	178	51
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	4,795	615	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						2,116
Low Mod	0	0	0						354
Moderate	0	0	0						103
Non Low Moderate	0	0	0						2,222
Total	0	0	0						4,795
Percent Low/Mod									53.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>Elk Grove Food Bank Services expanded their comprehensive food and clothing assistance program for Elk Grove residents to serve households impacted by loss of income due to the COVID-19 public health emergency. Additionally, Subrecipient made program and facility adjustments necessary to provide a decreased risk of transmission of COVID-19 while providing essential services to the community.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	
2021	<p>Elk Grove Food Bank Services expanded their comprehensive food and clothing assistance program for Elk Grove residents to serve households impacted by loss of income due to the COVID-19 public health emergency. Additionally, Subrecipient made program and facility adjustments necessary to provide a decreased risk of transmission of COVID-19 while providing essential services to the community. (Note: While the food bank predominantly serves low- to moderate-income residents, beneficiaries who declined reporting their household income were reported as above 80% the area median income.)</p> <p>While the activity was completed in PY 2021, it remained open pending finalization of costs and reimbursement.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	
2022	<p>This activity was completed in June 2022 and all direct benefit data was reported in PY 2021. The activity remained open in IDIS pending finalization of costs and reimbursements.</p>	



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PGM Year: 2019
Project: 0028 - Elk Grove Food Bank - Utility Assistance - CV3
IDIS Activity: 249 - Elk Grove Food Bank - Utility Assistance - CV3
Status: Completed 10/3/2022 12:00:00 AM
Location: 9820 Dino Dr Ste 140 #140 Elk Grove, CA 95624-1278
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/07/2021

Description:

Provide emergency utility payment assistance to residents of 95624 zip code who have been impacted by COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$1,994.09	\$0.00	\$1,994.09
Total	Total			\$1,994.09	\$0.00	\$1,994.09

Proposed Accomplishments

People (General) : 32

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	1
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	1



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Provide emergency funding to families impacted by COVID-19 residing in Elk Grove to prevent utility shutoff. Beneficiary information will be reported at project closeout. National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)	
2021	Elk Grove Food Bank Services provided emergency funding to families impacted by COVID-19 residing in Elk Grove to prevent utility shutoff. While the activity was completed in PY 2021, it remained open pending finalization of costs, reimbursement, and reporting of beneficiaries. National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)	
2022	This activity was completed in June 2022 and all direct benefit data was reported in PY 2021. The activity remained open in IDIS pending finalization of costs and reimbursements.	



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PGM Year: 2019
Project: 0029 - Elk Grove HART - CV3
IDIS Activity: 250 - Elk Grove HART - CV3
Status: Completed 10/3/2022 12:00:00 AM
Location: Various locations Elk Grove, CA 95758-8045
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/07/2021

Description:

Assist people experiencing homelessness in Elk Grove toward self-sufficiency and greater independence. Programs include Winter Sanctuary (EG WINS), transitional housing, and mentoring.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$12,000.00	\$0.00	\$12,000.00
Total	Total			\$12,000.00	\$0.00	\$12,000.00

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	90	21
Black/African American:	0	0	0	0	0	0	24	1
Asian:	0	0	0	0	0	0	7	3
American Indian/Alaskan Native:	0	0	0	0	0	0	8	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	136	30	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						12
Low Mod	0	0	0						136
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						148
Percent Low/Mod									100.0%

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefitting</u>
2020	<p>Elk Grove HART works to provide food, hygiene, clothing, and necessary resources to people experiencing homelessness within the jurisdictional boundaries of the City of Elk Grove in order to encourage them to shelter in place during the public health emergency related to the novel coronavirus. Those served are able to shelter in place and avoid exposure to the COVID-19 virus while receiving frequent welfare checks, food, and clothing items. CDBG-CV funds are also available to provide limited funding to assist with hotel/motel vouchers to people experiencing homelessness in Elk Grove who require respite from severe weather or illness during Shelter in Place orders affecting the encampments. Beneficiary information will be reported at project closeout.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	
2021	<p>Elk Grove HART provided food, hygiene, clothing, and necessary resources to people experiencing homelessness within the jurisdictional boundaries of the City of Elk Grove in order to encourage them to shelter in place during the public health emergency related to the novel coronavirus. Those served were able to shelter in place and avoid exposure to the COVID-19 virus while receiving frequent welfare checks, food, and clothing items. CDBG-CV funds were also available to provide limited funding to assist with hotel/motel vouchers to people experiencing homelessness in Elk Grove who required respite from severe weather or illness during Shelter in Place orders affecting the encampments.</p> <p>Per HUD policy, beneficiaries whom are experiencing homelessness are generally presumed to be low- or moderate-income (LMI) persons.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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Years	Accomplishment Narrative	# Benefitting
2022	<p>Elk Grove HART provided food, hygiene, clothing, and necessary resources to people experiencing homelessness within the jurisdictional boundaries of the City of Elk Grove in order to encourage them to shelter in place during the public health emergency related to the novel coronavirus. Those served were able to shelter in place and avoid exposure to the COVID-19 virus while receiving frequent welfare checks, food, and clothing items. CDBG-CV funds were also available to provide limited funding to assist with hotel/motel vouchers to people experiencing homelessness in Elk Grove who required respite from severe weather or illness during Shelter in Place orders affecting the encampments.</p> <p>Per HUD policy, beneficiaries whom are experiencing homelessness are generally presumed to be low- or moderate-income (LMI) persons.</p> <p>While the majority of the activity was completed in PY 2021, it remained open pending finalization of costs, reimbursement, distribution of inventory, and reporting of additional beneficiaries.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2019
Project: 0034 - Elk Grove HART - Motel Vouchers - CV3
IDIS Activity: 253 - Elk Grove HART - Motel Vouchers - CV3
Status: Completed 8/2/2022 12:00:00 AM
Location: Various locations Elk Grove, CA 95758-8045
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/07/2021

Description:
 Provide supplemental funds to help with housing deposits or motel vouchers for people experiencing homelessness in Elk Grove during the COVID-19 public health emergency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$62,500.00	\$0.00	\$62,500.00
Total	Total			\$62,500.00	\$0.00	\$62,500.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	8
Black/African American:	0	0	0	0	0	0	14	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	55	12



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	55
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	55
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>Elk Grove HART has CDBG-CV funding available to provide hotel/motel vouchers to people experiencing homelessness in Elk Grove, with a priority for households with minor children and other highly vulnerable populations, including seniors and those with serious medical conditions. Hotel/motel vouchers may not be provided when there is alternate shelter available to a household within Sacramento County, including on nights when a warming center or cooling center is open within the City. The Activity is offered in recognition of the fact that COVID-19 has limited shelter capacity locally and regionally by closing or reducing typical capacity at existing shelter resources.</p> <p>Beneficiary information will be reported at project close out.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	
2021	<p>Elk Grove HART utilized CDBG-CV funding to provide hotel/motel vouchers to people experiencing homelessness in Elk Grove during the COVID 19 public health emergency, with a priority for households with minor children and other highly vulnerable populations, including seniors and those with serious medical conditions. Hotel/motel vouchers was not provided when there was alternate shelter available to a household within Sacramento County, including on nights when a warming center or cooling center was open within the City. The Activity was offered in recognition of the fact that COVID-19 limited shelter capacity locally and regionally by closing or reducing typical capacity at existing shelter resources.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	
2022	<p>This activity was completed in June 2022 and all direct benefit data was reported in PY 2021. The activity remained open in IDIS pending finalization of costs and reimbursements.</p>	



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PGM Year: 2020
Project: 0002 - Minor Home Repair Program
IDIS Activity: 255 - Minor Home Repair Program
Status: Open
Location: Various addresses Elk Grove, CA 95757
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/14/2021

Description:
 Offer forgivable loans to low-income homeowners needing assistance to make minor health and safety repairs to their homes (e.g., HVAC replacement, reroofing).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060058	\$60,000.00	\$14,996.44	\$14,996.44
Total	Total			\$60,000.00	\$14,996.44	\$14,996.44

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	In the 2020 PY, the City will re-institute the City's Minor Home Repair Program and continues to review eligible applications as they are submitted. Currently there is little interest in the program which we believe could be due to several factors. With high home values and low refinance rates we believe many residents needing home repairs have been able to take advantage of refinancing options providing additional funding to make repairs. The program will remain open in PY 2021. National Objective: LMH - Low/Mod Housing Benefit 24 CFR Section 570.208(a)(3) Eligible Activity: 24 CFR Section 570.202(a)(1)	
2021	The City updated the Minor Home Repair program guidelines during PY 21 to increase the maximum loan amounts for eligible projects to account for higher construction labor and material costs, as well as adjust the participant asset limits based on inflation. The City is currently reviewing participant applications and will continue the activity pending HUD approval of the City's Request for Release of Funds and Certification. National Objective: LMH - Low/Mod Housing Benefit 24 CFR Section 570.208(a)(3) Eligible Activity: 24 CFR Section 570.202(a)(1)	
2022	In PY 2022, the City completed repairs on one property. Repairs consisted of accessibility improvements including installation of a new water heater and accessibility improvements including installation of a stair lift and an accessible shower stall. National Objective: LMH - Low/Mod Housing Benefit 24 CFR Section 570.208(a)(3) Eligible Activity: 24 CFR Section 570.202(a)(1)	



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PGM Year: 2020
Project: 0004 - Citywide Curb Ramp Improvements
IDIS Activity: 256 - Citywide Curb Ramp Improvements (WAC033)
Status: Completed 5/9/2023 12:00:00 AM
Location: 8401 Laguna Palms Way Elk Grove, CA 95758-8045
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/14/2021

Description:
 Remove barriers to accessibility for disabled persons by installing ADA-compliant curb ramps at 40 priority locations throughout the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060058	\$71,751.57	\$0.00	\$71,751.57
		2017	B17MC060058	\$30,000.00	\$0.00	\$30,000.00
		2018	B18MC060058	\$172,415.59	\$0.00	\$172,415.59
		2020	B20MC060058	\$294,044.13	\$21,718.66	\$294,044.13
	PI			\$11,832.84	\$0.00	\$11,832.84
Total	Total			\$580,044.13	\$21,718.66	\$580,044.13

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The invitation to bid the Citywide Curb Ramp Improvements project (WAC033) is expected to post in early PY 2021 with construction commencing fall/winter of 2021. National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(c)	
2021	The invitation to bid the Citywide Curb Ramp Improvements project WAC033 was combined with the WAC034 project and closed in September 2021. Construction on the project began late December 2021. While construction work is complete, the City is working with contractors and subcontractors to submit remaining labor compliance documentation. Final project closeout and reporting will occur early PY 2022. Accomplishment and beneficiary information will be reported once the project is closed. This activity was combined with IDIS activity ID #270. Project accomplishments and beneficiaries for both activities will be reported under IDIS activity ID #270. National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(c)	



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Years	Accomplishment Narrative	# Benefitting
2022	<p>The Citywide Curb Ramp Improvements project WAC033 was combined with the WAC034 project. Construction on the project began late December 2021 and concluded in July 2022. Project accomplishments and beneficiaries for WAC033 and WAC034 are reported under IDIS activity ID #270 PY 2022.</p> <p>While WAC033 and WAC034 were combined in the bidding process and implementation, IDIS reporting structure requires that Section 3 labor hours be reported per activity. Rather than duplicate numbers reported, the total labor hours, total Section 3 labor hours, and total Targeted Section 3 labor hours have been proportionately divided and reported on between the two IDIS activities based on % of total amount expended. WAC033 (IDIS Activity ID #256) represented 66% of the total amount expended and WAC034 (IDIS Activity ID #270) represented 34%; therefore 66% of the hours are reported under WAC033 and 34% under WAC034.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(c)</p>	



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PGM Year: 2020
Project: 0005 - Chicks in Crisis - Public Sewer Connection
IDIS Activity: 257 - Chicks in Crisis - Public Sewer Connection
Status: Completed 6/30/2023 12:00:00 AM
Location: 9455 E Stockton Blvd Elk Grove, CA 95624-5018
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/14/2021

Description:
 Connect the property to an existing public sewer lateral adjacent to the property line for an organization that support pregnant and parenting teens and young adults.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060058	\$36,500.00	\$20,503.93	\$36,500.00
Total	Total			\$36,500.00	\$20,503.93	\$36,500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>In PY 2020 significant work was completed on the environmental analysis required under the National Environmental Policy Act (NEPA) and the California Environmental Quality Act (CEQA). Drafts of the Biological Resources Memo Report and Cultural Resources Report will be available in early PY 2021 with the project expected to go to construction later in the program year once the full environmental assessment is complete.</p> <p>Further project accomplishments and beneficiaries for this activity will be reported in conjunction with IDIS activity ID #269.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 03J - Water/Sewer Improvements</p>	
2021	<p>In Spring 2022 the environmental analysis was completed, and the project received authority to use grant funds from HUD Office of Community Planning and Development April 18, 2022. The project construction plan will be completed in July 2022 and the project is anticipated to go to bid late summer with an anticipated construction date of October/November 2022.</p> <p>Further project accomplishments and beneficiaries for this activity will be reported in conjunction with IDIS activity ID #269.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 03J - Water/Sewer Improvements</p>	
2022	<p>The project was publicly bid in September 2022 and a contractor selected in November 2022. City staff worked with Subrecipient and contractor to meet CDBG regulations including contracting process and SAM registrations. The construction contract was executed in January 2023 and work was completed in February 2023.</p> <p>Further project accomplishments and beneficiaries for this activity will be reported in conjunction with IDIS activity ID #269.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 03J - Water/Sewer Improvements</p>	



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PGM Year: 2019
Project: 0039 - SSHH - Renters Helpline - CV3
IDIS Activity: 267 - SSHH - Renters Helpline - CV3
Status: Completed 9/1/2022 12:00:00 AM
Location: 1010 Hurley Way Sacramento, CA 95825-3215
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/24/2022

Description:
 Provide partial funding for community outreach staffing and website updates for the Renters Helpline, which is experiencing high call volume, and increased requests in support due to renter financial hardships and eviction moratorium questions.
 Funding provided as a part of a regional partnership.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$14,252.23	\$0.00	\$14,252.23
Total	Total			\$14,252.23	\$0.00	\$14,252.23

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Since this is an expansion of existing services, beneficiary information is reported under IDIS activity #276.	
2022	Since this is an expansion of existing services, beneficiary information is reported under IDIS activity #276.	

This activity was completed in June 2022 and all direct benefit data was reported in PY 2021 under IDIS activity #276. The activity remained open in IDIS pending finalization of costs and reimbursements.



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PGM Year: 2021
Project: 0002 - Chicks in Crisis - Public Sewer Connection
IDIS Activity: 269 - Chicks in Crisis - Public Sewer Connection

Status: Completed 8/28/2023 7:54:03 PM Objective: Create suitable living environments
 Location: 9455 E Stockton Blvd Elk Grove, CA 95624-5018 Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2022

Description:
 Connect the Chicks in Crisis property to an existing public sewer lateral adjacent to the property line.
 Organization supports pregnant and parenting teens and young adults. National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(c) Matrix Code: 03J - Water/Sewer Improvements

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060058	\$9,760.07	\$9,760.07	\$9,760.07
Total	Total			\$9,760.07	\$9,760.07	\$9,760.07

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	148	84
Black/African American:	0	0	0	0	0	0	55	2
Asian:	0	0	0	0	0	0	77	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	10	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	48	13
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	351	100
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	302				
Low Mod	0	0	0	48				
Moderate	0	0	0	1				
Non Low Moderate	0	0	0	0				
Total	0	0	0	351				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>In Spring 2022 the environmental analysis was completed, and the project received authority to use grant funds from HUD Office of Community Planning and Development April 18, 2022. The project construction plan will be completed in July 2022 and the project is anticipated to go to bid late summer with an anticipated construction date of October/November 2022.</p> <p>This activity is an extension of IDIS activity ID #257. Project accomplishments and beneficiaries for both activities will be reported under IDIS activity ID #269.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 03J - Water/Sewer Improvements</p>	
2022	<p>During PY 2022, the Chicks in Crisis property was connected to an existing public sewer lateral adjacent to the property line while the existing unusable septic tank was properly capped and abandoned. The project was publicly bid in September 2022 and a contractor selected in November 2022. City staff worked with Subrecipient and contractor to meet CDBG regulations including contracting process and SAM registrations. The construction contract was executed in January 2023 and work was completed in February 2023.</p> <p>During the term of the project, the Subrecipient served 351 Elk Grove households (1,565 individuals) providing a pregnancy and parenting family resource center offering essential items, trauma counseling, and referrals to other services.</p> <p>This activity is an extension of IDIS activity ID #257. Project accomplishments and beneficiaries for both activities are reported under IDIS activity ID #269.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 03J - Water/Sewer Improvements Matrix Code: 03J - Water/Sewer Improvements</p>	



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PGM Year: 2021
Project: 0003 - Citywide Curb Ramp Improvements
IDIS Activity: 270 - Citywide Curb Ramp Improvements (WAC034)
Status: Completed 3/28/2023 12:00:00 AM
Location: 8401 Laguna Palms Way 8401 Laguna Palms Way Elk Grove, CA 95758-8045
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/01/2022

Description:
 Replace and reconstruct approximately 30 non-conforming ADA curb ramps in various locations throughout the City. National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(c) Matrix Code: 03L Sidewalks

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060058	\$11,787.54	\$0.00	\$11,787.54
		2019	B19MC060058	\$121,627.45	\$0.00	\$121,627.45
		2020	B20MC060058	\$14,000.00	\$0.00	\$14,000.00
		2021	B21MC060058	\$84,678.67	\$14,449.39	\$84,678.67
	PI			\$62,986.62	\$0.00	\$62,986.62
Total	Total			\$295,080.28	\$14,449.39	\$295,080.28

Proposed Accomplishments

Public Facilities : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	397	66
Black/African American:	0	0	0	0	0	0	131	5
Asian:	0	0	0	0	0	0	211	3
American Indian/Alaskan Native:	0	0	0	0	0	0	7	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	125	59
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	880	136

Female-headed Households: 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	880
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	880
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	<p>The invitation to bid the Citywide Curb Ramp Improvements project WAC033 was combined with the WAC034 project and closed in September 2021. Construction on the project began late December 2021.</p> <p>This activity was combined with IDIS activity ID #256. Project accomplishments and beneficiaries for both activities will be reported under IDIS activity ID #270. While construction work is complete, the City is working with contractors and subcontractors to submit remaining labor compliance documentation. Final project closeout and reporting will occur early PY 2022. Accomplishment and beneficiary information will be reported once the project is closed.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(c)</p>	



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Years	Accomplishment Narrative	# Benefitting
2022	<p>Construction on the project began late December 2021 and concluded in July 2022. Eighty-four curb ramps were reconstructed based on their condition and location. Accessibility barriers were removed from curb ramps to comply with current Americans with Disabilities Act (ADA) standards. Sidewalks and curb and gutters adjacent to the curb ramps also received improvements.</p> <p>While WAC033 and WAC034 were combined in the bidding process and implementation, IDIS reporting structure requires that Section 3 labor hours be reported per activity. Rather than duplicate numbers reported, the total labor hours, total Section 3 labor hours, and total Targeted Section 3 labor hours have been proportionately divided and reported on between the two IDIS activities based on percentage of funding allocated to each project related to the total amount expended between the two. WAC033 (IDIS Activity ID #256) represented 66% of the total amount expended and WAC034 (IDIS Activity ID #270) represented 34%; therefore 66% of the hours are reported under WAC033 and 34% under WAC034. All other beneficiary reporting data for WAC033 and WAC034 has been combined and reported under WAC034 (IDIS Activity ID #270).</p> <p>Reported outcomes are persons in affected Census block groups with an ambulatory disability. Per HUD policy, disabled persons are presumed to be low-income.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(c)</p>	



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PGM Year: 2021
Project: 0004 - Teen Center Parking Lot
IDIS Activity: 271 - Teen Center Parking Lot

Status: Open Objective: Create suitable living environments
 Location: 8978 Elk Grove Blvd Elk Grove, CA 95624-1946 Outcome: Availability/accessibility
 Matrix Code: Youth Centers (03D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2022

Description:

Over the years the Teen Center parking lot has deteriorated and become difficult to use. This project will complete pavement repairs to correct base failures, crack seals, and sealcoat the existing asphalt areas around the Teen Center and stripe parking spaces. Project will also address public safety by adding a new area streetlight along Eva Ave and install bollards. National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e) Matrix Code: 03D - Youth Centers

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060058	\$108,000.00	\$8,156.82	\$19,524.16
Total	Total			\$108,000.00	\$8,156.82	\$19,524.16

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>The project is anticipated to go to bid in October 2022 with an award date in December 2022. Construction is anticipated to begin early 2023.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	
2022	<p>The project was bid in January 2023 and awarded in February 2023. Due to backordered materials needed for the project, construction is anticipated to begin in July 2023.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2021
Project: 0007 - Elk Grove Food Bank Services - Support Works & Utility Assistance
IDIS Activity: 272 - Elk Grove Food Bank Services - Support Works & Utility Assistance

Status: Completed 10/3/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 9820 Dino Dr Ste 120 Elk Grove, CA 95624-1278 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in National Objective: LMC
 05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2022

Description:
 Offer case management and referrals regarding health and nutrition, medical services, and other public benefit programs to Food Bank clients, particularly senior citizens. Provide emergency funding to low-income families in zip code 95624 to prevent utility shutoff. National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2Eligible Activity: 24 CFR 570.201(e)Matrix Code: 05Z - Other Public Services Not Listed in 05A-05Y, 03T

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060058	\$40,000.00	\$0.00	\$40,000.00
Total	Total			\$40,000.00	\$0.00	\$40,000.00

Proposed Accomplishments

People (General) : 2,130

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	423	126
Black/African American:	0	0	0	0	0	0	85	4
Asian:	0	0	0	0	0	0	234	8
American Indian/Alaskan Native:	0	0	0	0	0	0	15	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	17	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	9	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	63	18
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	851	163	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						528
Low Mod	0	0	0						179
Moderate	0	0	0						65
Non Low Moderate	0	0	0						79
Total	0	0	0						851
Percent Low/Mod									90.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>The Elk Grove Food Bank Services Support Works program offered Food Bank clients access to case workers who provided referral services to clients seeking assistance to find housing, employment resources, budgeting resources/workshops, mental and physical heal assistance, life skills, community meals, meal planning on a budget, resources/referrals to appropriate programs and services for those experiencing homelessness, nutrition workshops, and CalFresh assistance. Assistance was provided to 851 households representing 2,942 people.</p> <p>While the activity was completed in PY 2021, it remained open pending finalization of costs, reimbursements, and reporting of beneficiaries.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	
2022	<p>This activity was completed in June 2022 and all direct benefit data was reported in PY 2021. The activity remained open in IDIS pending finalization of costs and reimbursements.</p>	



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PGM Year: 2021
Project: 0008 - Meals on Wheels by ACC
IDIS Activity: 273 - Meals on Wheels by ACC
Status: Completed 9/1/2022 12:00:00 AM
Location: 7375 Park City Dr Sacramento, CA 95831-3866
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2022

Description:
 Provide five hot or frozen home-delivered meals per week to homebound seniors and operate a congregate nutrition program (or emergency meal delivery program when required by public health order) serving Elk Grove seniors, at location(s) to be determined. National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e) Matrix Code: 05A - Senior Services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060058	\$32,377.00	\$0.00	\$32,377.00
Total	Total			\$32,377.00	\$0.00	\$32,377.00

Proposed Accomplishments

People (General) : 252

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	133	14
Black/African American:	0	0	0	0	0	0	67	0
Asian:	0	0	0	0	0	0	84	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	78	13
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	368	27	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						134
Moderate	0	0	0						234
Non Low Moderate	0	0	0						0
Total	0	0	0						368
Percent Low/Mod									100.0%

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefitting</u>
2021	<p>Meals on Wheels served a total of 41,943 meals to 368 Elk Grove seniors during PY 2021. Of that, 19,882 meals were served to 134 Home Delivered Meal Participants and 22,061 meals were served to 234 congregate curb-side pickup program. Elk Grove senior residents were able to continue to safely shelter in place and maintain their independence, living in their own homes and community with assistance from the Meals on Wheels' programs during this fiscal year.</p> <p>Per HUD policy, beneficiaries receiving home-delivered meals are presumed to be low-income and those receiving congregate meals are presumed to be moderate income.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	
2022	<p>This activity was completed in June 2022 and all direct benefit data was reported in PY 2021. The activity remained open in IDIS pending finalization of costs and reimbursements.</p>	



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PGM Year: 2021
Project: 0009 - My Sisters House - Lotus House
IDIS Activity: 274 - My Sisters House - Lotus House

Status: Completed 9/1/2022 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2022

Description:

Provide operational support (rent) for Lotus House, a culturally responsive transitional shelter and safe haven for Asian and Pacific Islander and other underserved women and children impacted by domestic violence, sexual assault, and human trafficking.
 The Lotus House serves clients of all ethnicities. National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060058	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	14	2	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						14
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						14
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>My Sister's House provided a culturally responsive transitional shelter and safe haven for 24 (14 households) victims of domestic violence, sexual assault, or human trafficking. Clients were provided case management services and connected to My Sister's Housing Women to Work program where they could receive resume development, job training skills, and a Tuesday night support group for those seeking employment. They also had the opportunity for hands-on job training at one of two social enterprises: My Sister's Cafe or My Sister's house Treasures.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e)</p>	
2022	<p>This activity was completed in June 2022 and all direct benefit data was reported in PY 2021. The activity remained open in IDIS pending finalization of costs and reimbursements.</p>	



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PGM Year: 2021
Project: 0010 - SSHH - Housing Navigation
IDIS Activity: 275 - SSHH - Housing Navigation
Status: Completed 9/1/2022 12:00:00 AM
Location: 1010 Hurley Way Ste 500 Sacramento, CA 95825-3216
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Housing Information and Referral Services (05X) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2022

Description:

Provide housing navigation services to homeless household or household at-risk of homelessness in Elk Grove. Services include completing housing needs and barriers assessments and providing appropriate referrals for housing and other intervention services. National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e) Matrix Code: 05X - Housing Information and Referral Services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060058	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	60	7
Black/African American:	0	0	0	0	0	0	40	1
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	14	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	122	11	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						68
Low Mod	0	0	0						30
Moderate	0	0	0						12
Non Low Moderate	0	0	0						12
Total	0	0	0						122
Percent Low/Mod									90.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>Sacramento Self Help Housing's Housing Counseling program provided housing navigation services to homeless household or household at-risk of homelessness in Elk Grove. Services included completing housing needs and barriers assessments and providing appropriate referrals for housing and other intervention services. After completing an intake assessment and identifying the household's strengths, weaknesses, and opportunities, the Elk Grove counselor worked with the clients to identify suitable short-term and long-term housing options and refer those served to proper housing opportunities.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	
2022	<p>This activity was completed in June 2022 and all direct benefit data was reported in PY 2021. The activity remained open in IDIS pending finalization of costs and reimbursements.</p>	



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PGM Year: 2021
Project: 0011 - SSHH - Renters Helpline
IDIS Activity: 276 - SSHH - Renters Helpline
Status: Completed 9/1/2022 12:00:00 AM
Location: 1010 Hurley Way Ste 500 Sacramento, CA 95825-3216
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2022

Description:

Offer the Renters Helpline, telephone and internet-based resource, to provide landlordtenant advice and mediation, as well as fair housing investigation and advocacy. Provided as a part of regional fair-share collaboration. National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e) Matrix Code: 05K - TenantLandlord Counseling

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060058	\$20,653.76	\$0.00	\$20,653.76
Total	Total			\$20,653.76	\$0.00	\$20,653.76

Proposed Accomplishments

People (General) : 340

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	171	17
Black/African American:	0	0	0	0	0	0	57	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	42	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	279	27
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	117				
Low Mod	0	0	0	85				
Moderate	0	0	0	60				
Non Low Moderate	0	0	0	17				
Total	0	0	0	279				
Percent Low/Mod				93.9%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>Sacramento Self Help Housing's Renters Helpline program served 279 Elk Grove households (418 calls) with a telephone and internet-based advice line to counsel, provide dispute resolution, and offer fair housing services to residents in a housing crisis or dispute. The cases opened in Elk Grove reflected fair housing trends seen across the Greater Sacramento region such as reasonable accommodation requests and income discrimination. Reasonable accommodation requests focused mainly on tenancy extensions as COVID-19 eviction protections ended while income discrimination focused mainly on discrimination against housing choice voucher holders. Fifteen cases were referred to Project Sentinel, a nonprofit partner involved with the Renters Helpline. Of those 15 calls, Project Sentinel investigated 6 cases.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	
2022	<p>This activity was completed in June 2022 and all direct benefit data was reported in PY 2021. The activity remained open in IDIS pending finalization of costs and reimbursements.</p>	



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PGM Year: 2021
Project: 0012 - Uplift People of Elk Grove
IDIS Activity: 277 - Uplift People of Elk Grove
Status: Completed 9/1/2022 12:00:00 AM
Location: 8986 Elk Grove Blvd Elk Grove, CA 95624-1946
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2022

Description:
 Provide individuals and families living in or near poverty with mentoring by community volunteers and a goal-structured curriculum focused on ending generational poverty. National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e) Matrix Code: 05Z - Other Public Services Not Listed in 05A-05Y, 03T

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060058	\$2,500.00	\$0.00	\$2,500.00
Total	Total			\$2,500.00	\$0.00	\$2,500.00

Proposed Accomplishments

People (General) : 27

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	23	2	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						12
Low Mod	0	0	0						8
Moderate	0	0	0						3
Non Low Moderate	0	0	0						0
Total	0	0	0						23
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Uplift People of Elk Grove provided a comprehensive social services program for low-income and near poverty households, with the goal of providing mentoring and education that allows the household to transcend generational poverty. During the program year, Uplift served 23 households for a total of 50 individual people served.	
	National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)	
2022	This activity was completed in June 2022 and all direct benefit data was reported in PY 2021. The activity remained open in IDIS pending finalization of costs and reimbursements.	



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PGM Year: 2021
Project: 0013 - Waking the Village - Youth Homeless Shelter
IDIS Activity: 278 - Waking the Village - Youth Homeless Shelter
Status: Completed 9/1/2022 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2022

Description:
 Provide housing and support to homeless, parenting or pregnant youth and their children living in emergency shelter (Village Shelter) located in Elk Grove. National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e) Matrix Code: 03T - Homeless/AIDS Patients Programs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060058	\$12,000.00	\$0.00	\$12,000.00
Total	Total			\$12,000.00	\$0.00	\$12,000.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	2
Black/African American:	0	0	0	0	0	0	25	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	37	5	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						36
Low Mod	0	0	0						1
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						37
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>Waking the Village provided housing and support to homeless, parenting or pregnant youth and their children living in emergency shelter (Village Shelter) located in Elk Grove. In PY 21, The Village, served 37 households totaling 84 individuals. The program provided overnight sleeping accommodations, meals, transportation, and daily on-site support. All clients were assisted in locating and obtaining transitional and/or permanent housing prior to the end of their tenancy in the shelter. During the program year, eighteen families transitioned out of the emergency shelter into transitional living programs offered by Waking the Village.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e)</p>	
2022	<p>This activity was completed in June 2022 and all direct benefit data was reported in PY 2021. The activity remained open in IDIS pending finalization of costs and reimbursements.</p>	



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PGM Year: 2019
Project: 0040 - Meals on Wheels by ACC - CV3
IDIS Activity: 279 - Meals on Wheels by ACC - CV3
Status: Completed 8/2/2022 12:00:00 AM
Location: 7375 Park City Dr Sacramento, CA 95831-3866
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/25/2022

Description:

Assist the City with a transition strategy for participants in the Great Plates Delivered program (administered during the COVID-19 public health emergency) by providing daily nutritious meals to eligible Elk Grove seniors through the Meals on Wheels Non-Traditional Congregate Nutrition Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$86,859.90	\$0.00	\$86,859.90
Total	Total			\$86,859.90	\$0.00	\$86,859.90

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	8
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	19	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	93	9	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						0
Moderate	0	0	0						93
Non Low Moderate	0	0	0						0
Total	0	0	0						93
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	<p>Through CDBG-CV funding, Meals on Wheels transitioned 93 Elk Grove senior residents from the Great Plates Delivered program (administered during the COVID-19 public health emergency) to the Non-Traditional Congregate Nutrition Program, allowing participants to safely continue to shelter in place and reduce outings to help decrease their risk of contracting the COVID-19 virus. A total of 4,433 meals were provided.</p> <p>Per HUD policy, beneficiaries receiving home-delivered meals are presumed to be low-income and those receiving congregate meals are presumed to be moderate income.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	
2022	<p>This activity was completed in June 2022 and all direct benefit data was reported in PY 2021. The activity remained open in IDIS pending finalization of costs and reimbursements.</p>	



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PGM Year: 2022
Project: 0001 - Administration
IDIS Activity: 280 - Administration
Status: Completed 9/6/2023 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/17/2023

Description:
 Administer the City's 2022-23 CDBG funding in compliance with federal regulations. National Objective: NAEligible Activity: 24 CFR 570.206 Matrix Code: 21A - General Program Administration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060058	\$82,324.94	\$82,324.94	\$82,324.94
Total	Total			\$82,324.94	\$82,324.94	\$82,324.94

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0002 - Citywide Curb Ramp Improvements
IDIS Activity: 281 - Citywide Curb Ramp Improvements (WAC035)
Status: Open
Location: 8401 Laguna Palms Way Elk Grove, CA 95758-8045
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/17/2023

Description:
 CDBG funds will be used to remove accessibility barriers by replacing and reconstructing 58 curb ramps in various locations throughout the City to meet current ADA accessibility requirements. National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a) Eligible Activity: 24 CFR 570.201(c) Matrix Code: 03L - Sidewalks

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060058	\$78,244.25	\$78,244.25	\$78,244.25
		2021	B21MC060058	\$383,833.81	\$383,833.81	\$383,833.81
		2022	B22MC060058	\$604,076.00	\$416,569.27	\$416,569.27
Total	Total			\$1,066,154.06	\$878,647.33	\$878,647.33

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>The invitation to bid the PY 2022 Citywide Curb Ramp Improvements project (WAC035) was posted in November 2022 and awarded in early 2023. Construction on the project began February 2023 and will be completed during PY 2023. Accomplishment and beneficiary information will be reported once the project is closed.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(c)</p>	



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PGM Year: 2022
Project: 0003 - Elk Grove Food Bank Services - Support Works
IDIS Activity: 282 - Elk Grove Food Bank Services - Support Works

Status: Completed 8/25/2023 12:00:00 AM
 Location: 9888 Kent St Elk Grove, CA 95624-9483

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/17/2023

Description:

Offer case management and referrals regarding health and nutrition, medical services, and other public benefit programs to Food Bank clients, particularly senior citizens to welfare services assisting them in obtaining public benefits such as food stamps.

National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2Eligible Activity: 24 CFR 570.201(e) Matrix Code: 05Z - Other Public Services Not Listed in 05A-05Y, 03T

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060058	\$39,694.00	\$39,694.00	\$39,694.00
Total	Total			\$39,694.00	\$39,694.00	\$39,694.00

Proposed Accomplishments

People (General) : 1,400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	449	167
Black/African American:	0	0	0	0	0	0	128	1
Asian:	0	0	0	0	0	0	319	4
American Indian/Alaskan Native:	0	0	0	0	0	0	16	9
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	22	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	11	3
Asian White:	0	0	0	0	0	0	21	0
Black/African American & White:	0	0	0	0	0	0	19	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	2
Other multi-racial:	0	0	0	0	0	0	138	57
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,127	245
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	806
Low Mod	0	0	0	254
Moderate	0	0	0	64
Non Low Moderate	0	0	0	3
Total	0	0	0	1,127
Percent Low/Mod				99.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>The Elk Grove Food Bank Services Support Works program offered Food Bank clients access to case workers who provided referral services to clients seeking assistance to find housing, employment resources, budgeting resources/workshops, mental and physical heal assistance, life skills, community meals, meal planning on a budget, resources/referrals to appropriate programs and services for those experiencing homelessness, nutrition workshops, and CalFresh assistance. Assistance was provided to 1,127 households representing 3,782 people.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2022
Project: 0004 - Meals on Wheels by ACC
IDIS Activity: 283 - Meals on Wheels by ACC
Status: Completed 8/25/2023 12:00:00 AM
Location: 7375 Park City Dr Sacramento, CA 95831-3866
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/17/2023

Description:
 Provide five frozen home-delivered meals per week to homebound seniors and operate a congregate nutrition program (or emergency meal delivery program when required by public health order) serving Elk Grove seniors at locations(s) to be determined.
 Once cafe sites are safe to reopen, congregate meal program will offer hot meals on site at Light of the Valley Lutheran Church. National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e) Matrix Code: 05A - Senior Services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060058	\$32,130.00	\$32,130.00	\$32,130.00
Total	Total			\$32,130.00	\$32,130.00	\$32,130.00

Proposed Accomplishments

People (General) : 254

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	72	2
Black/African American:	0	0	0	0	0	0	44	1
Asian:	0	0	0	0	0	0	65	1
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	70	15
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	258	19

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	143
Moderate	0	0	0	115
Non Low Moderate	0	0	0	0
Total	0	0	0	258
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>Meals on Wheels by ACC served 258 Elk Grove senior adult residents during PY 2022. The Congregate/curbside meals program provided 9,493 meals to 115 residents while the Home Delivered Meal program provided 23,186 meals to 143 residents.</p> <p>Per HUD policy, beneficiaries receiving home-delivered meals are presumed to be low-income and those receiving congregate meals at the Senior Center are presumed to be moderate income.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2022
Project: 0005 - My Sister's House - Lotus House
IDIS Activity: 284 - My Sister's House - Lotus House
Status: Completed 8/25/2023 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/17/2023

Description:
 Provide operational support (rent) for Lotus House, a culturally responsive transitional shelter and safe haven for Asian and Pacific Islander and other underserved women and children impacted by domestic violence, sexual assault, and human trafficking.
 The Lotus House serves clients of all ethnicities. National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e) Matrix Code:05G - Services for Victims of Domestic Violence, Dating Violence, Sexual Assault, or Stalking

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060058	\$9,924.00	\$9,924.00	\$9,924.00
Total	Total			\$9,924.00	\$9,924.00	\$9,924.00

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	6				
Low Mod	0	0	0	6				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	12				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>My Sister's House provided a culturally responsive transitional shelter and safe haven for 32 (12 households) victims of domestic violence, sexual assault, or human trafficking. Clients were provided case management services and connected to My Sister's Housing Women to Work program where they could receive resume development, job training skills, and a support group for those seeking employment. They also had the opportunity for hands-on job training at one of two social enterprises: My Sister's Cafe or My Sister's house Treasures.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e)</p>	



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PGM Year: 2022
Project: 0007 - SSHH - Renters Helpline
IDIS Activity: 285 - SSHH - Renters Helpline
Status: Completed 7/20/2023 12:00:00 AM
Location: 1010 Hurley Way Ste 500 Sacramento, CA 95825-3216
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/17/2023

Description:

Offer the Renters Helpline, telephone and internet-based resource, to provide landlord/tenant advice and mediation, as well as fair housing investigation and advocacy. Provided as a part of regional fair-share collaboration. National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e) Matrix Code: 05K - Tenant/Landlord Counseling

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060058	\$15,458.28	\$15,458.28	\$15,458.28
Total	Total			\$15,458.28	\$15,458.28	\$15,458.28

Proposed Accomplishments

People (General) : 340

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	130	21
Black/African American:	0	0	0	0	0	0	57	2
Asian:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	219	27	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						72
Low Mod	0	0	0						72
Moderate	0	0	0						47
Non Low Moderate	0	0	0						28
Total	0	0	0						219
Percent Low/Mod									87.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>Sacramento Self Help Housing's Renters Helpline program served 201 unduplicated Elk Grove tenant households and 18 Elk Grove owners (340 calls) with a telephone and internet-based advice line to counsel, provide dispute resolution, and offer fair housing services to residents in a housing crisis or dispute in PY 2022. Twelve cases were referred to Project Sentinel, a nonprofit partner involved with the Renters Helpline. The cases opened in Elk Grove reflected fair housing trends seen across the Greater Sacramento region such as disability as a protected category and income discrimination. Reasonable accommodation requests focused mainly on emotional support animals, break leases, and extensions of time. Regionally, a growing number of cases based on source of income discrimination involve tenants who fall within other protected categories such as national origin, race, familial status, and disabilities.</p> <p>In response to Sacramento Self-Help Housing closing its doors in May 2023, the City worked in partnership with Sacramento County, the Sacramento Housing and Redevelopment Agency (SHRA), and the Cities of Citrus Heights, and Rancho Cordova to develop a transitional plan for Sacramento 2-1-1 to field landlord/tenant education and dispute resolution calls for the remainder of PY 2022. Project Sentinel continued to provide fair housing services, investigation, and advocacy to throughout the Sacramento region. The numbers reported for this activity are for services provided by Sacramento Self-Help Housing through May 22, 2023.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2022
Project: 0008 - SSHH - Transitional Housing Case Management
IDIS Activity: 286 - SSHH - Transitional Housing Case Management
Status: Completed 7/20/2023 12:00:00 AM
Location: 1010 Hurley Way Ste 500 Sacramento, CA 95825-3216
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/17/2023

Description:
 Provide case management for the residents of two of the City's transitional housing resources for homeless residents of Elk Grove. National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e) Matrix Code: 03T - Homeless/AIDS Patients Programs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060058	\$9,735.00	\$9,735.00	\$9,735.00
Total	Total			\$9,735.00	\$9,735.00	\$9,735.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	4
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	15	5	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						13
Low Mod	0	0	0						2
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						15
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>Sacramento Self-Help Housing served 15 households (38 persons) within its transitional housing program in PY 2022. Services provided included temporary housing, life skills coaching, case management support, transportation, and assistance in locating permanent housing.</p> <p>In response to Sacramento Self-Help Housing closing its doors in May 2023, the City worked in partnership with Housing Solutions Inc (legal owner of transitional housing properties) and local nonprofit partners to provide support to Transitional Housing tenants for the remainder of PY 2022. The numbers reported for this activity are for services provided by Sacramento Self-Help Housing through May 10, 2023.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2022
Project: 0009 - Waking the Village - Youth Transitional Housing & Homeless Shelter
IDIS Activity: 287 - Waking the Village - Youth Transitional Housing & Homeless Shelter
Status: Completed 8/24/2023 12:00:00 AM **Objective:** Create suitable living environments
Location: PO Box 160085 Sacramento, CA 95816-0085 **Outcome:** Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/17/2023

Description:

Provide homeless, parenting or pregnant youth and/or LGBTQ youth between the ages of 18 and 24 and their children experiencing homelessness with up to two years of housing, connection to employment and education, intensive daily wellness services, free licensed childcare, and legal support.
 Services are provided locally at two transitional housing programs (Tubman House and Audre's House) and one emergency shelter (Village Shelter) located in Elk Grove.
 National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e) Matrix Code: 03T - Homeless/AIDS Patients Programs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060058	\$11,908.00	\$11,908.00	\$11,908.00
Total	Total			\$11,908.00	\$11,908.00	\$11,908.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	1
Black/African American:	0	0	0	0	0	0	41	3
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	68	4

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	63
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	68
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>In PY 2022, Waking the Village provided housing and support to 45 homeless, parenting and/or pregnant youth and their 23 children living in two transitional programs (Tubman House and Audre's House) and one emergency shelter (Village Shelter) located in Elk Grove. During the program year, 16 families transitioned out of the short-term emergency shelter into longer term transitional living programs. Twenty-three youth exited the program transitioning into safe and stable environments, 7 of whom exited into subsidized housing and 16 reunified with family.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e)</p>	



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PGM Year: 2019
Project: 0041 - Elk Grove HART - Temporary Housing Assistance - CV
IDIS Activity: 288 - Elk Grove HART - Temporary Housing Assistance - CV
Status: Open
Location: 8401 Laguna Palms Way Elk Grove, CA 95758-8045
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/23/2023

Description:
 Provide funding to assist people experiencing homelessness in Elk Grove with obtaining temporary shelter in the form of hotel/motel vouchers, with a priority for households with minor children and other highly vulnerable populations, including seniors and those with serious medical conditions.
 Thereby protecting public health and safety by containing the spread of COVID-19. National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e) Matrix Code: 03T - Homeless/AIDS Patients Programs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$170,000.00	\$91,482.60	\$91,482.60
Total	Total			\$170,000.00	\$91,482.60	\$91,482.60

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	4
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	14	4
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total	Person					
Extremely Low	0	0	0	14					
Low Mod	0	0	0	0					
Moderate	0	0	0	0					
Non Low Moderate	0	0	0	0					
Total	0	0	0	14					
Percent Low/Mod				100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>Subrecipient provided funding to assist people experiencing homelessness in Elk Grove with obtaining temporary shelter in the form of hotel/motel vouchers. During PY 2022, 14 households (43 individuals) were supported through long-term motel stays while they completed the final steps toward obtaining permanent housing.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e)</p>	



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Total Funded Amount:	\$3,302,468.13
Total Drawn Thru Program Year:	\$2,650,468.57
Total Drawn In Program Year:	\$1,269,446.34

Attachment C

Public Notice and Public Comment

**CITY OF ELK GROVE – CITY COUNCIL
NOTICE OF PUBLIC HEARING**

Dated: September 12, 2023

NOTICE is hereby given that on **September 27, 2023, at 6:00 p.m.**, or as soon thereafter as the matter may be heard, the City Council of the City of Elk Grove will hold a Public Hearing at the **Elk Grove City Hall in the Council Chambers, located at 8400 Laguna Palms Way, Elk Grove**, to consider the following actions:

APPROVAL OF THE 2022-23 CDBG CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

The purpose of this public hearing is to consider the adoption of the 2022-23 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) program. The CAPER describes the program and activity accomplishments during the 2022-23 program year, in which the City received \$876,462 in federal CDBG funds. The programs and activities that were conducted during the 2022-23 program year include, but are not limited to, sidewalk and curb ramp accessibility improvements, provision of meals for seniors, homeless prevention services, emergency and transitional shelter, and public service programs.

The release of this notice is one of the City's activities to fulfill citizen participation requirements. Federal regulations require localities to provide the public with reasonable access to the CAPER.

The public review and comment period will begin September 12, 2023 and will end September 27, 2023. The City of Elk Grove City Council will consider adoption of the CAPER and provide an additional opportunity for public comment at their September 27, 2023 meeting.

The CAPER is available for public review on the City's website at www.elkgrovecity.org/cdbg and at the following locations: Elk Grove City Hall, 8401 Laguna Palms Way; Elk Grove Public Library, 8900 Elk Grove Boulevard; Franklin Public Library, 10055 Franklin High Road; and the Senior Center of Elk Grove, 8230 Civic Center Drive. Copies of the CAPER will be made available upon request and are free of charge. To request a copy please contact the Housing Department at (916) 478-2254 or housing@elkgrovecity.org.

The City of Elk Grove encourages interested parties to participate in public meetings and comment on the issues being discussed. If you wish to provide testimony and are unable to participate in the meeting, written comments that are delivered to the City Clerk's office prior to the time of the hearing will be made a part of the public record. Written comments may be filed with the City Clerk, City of Elk Grove, 8401 Laguna Palms Way, Elk Grove, CA 95758.

Public comment on all aspects of the City's CDBG programs is welcome and may be submitted by mail to Sarah Bontrager, Housing and Public Services Manager, 8401 Laguna Palms Way, Elk Grove, CA 95758 or by phone/email: (916) 627-3209 or sbontrager@elkgrovecity.org.

If you need translation services for languages other than English, please call 916.478.2254 for assistance.

Spanish: Si necesita servicios de traducción para otro lenguaje, aparte de Ingles, por favor llamar al 916.478.2254 para asistencia.

Vietnamese: Nếu bạn cần dịch vụ thông dịch cho các ngôn ngữ khác ngoài tiếng Anh, xin vui lòng gọi (916) 478-2254 để được trợ giúp.

Tagalog: Kung nangangailangan po ng tulong o interpretasyon sa ibang wika liban sa inglés, tumawag lang po sa (916) 478-2254.

Chinese: 若你需要中文翻譯服務, 請來電 916.478.2254 接受協助

NOTICE REGARDING CHALLENGES TO DECISIONS

Pursuant to all applicable laws and regulations, if you wish to challenge in court any of the above decisions (including planning, zoning and/or environmental decisions), you may be limited to raising only those issues you or someone else raised at the public hearing(s) described in this notice/agenda, or in written correspondence delivered to the City at, or prior to, this public hearing.

ADA COMPLIANCE STATEMENT

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Office of the City Clerk at 916.478.3635. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

Attachment D

Resolution