

**RESOLUTION NO. 2024-012**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE AMENDING THE FISCAL YEAR 2023-2024 BUDGET AND THE 2023-2028 CAPITAL IMPROVEMENT PROGRAM FOR THE RAISED CROSSWALK AT FOUR ELEMENTARY SCHOOLS PROJECT (WAM038), THE CLASS II BIKE LANE INSTALLATION ON VARIOUS STREETS PROJECT (WAM039), AND GUARDRAIL REPLACEMENT ON WEST AND EAST STOCKTON BLVD PROJECT (WTR097)**

**WHEREAS**, the Raised Crosswalk at Four Elementary Schools Project (WAM038) will result in pedestrian safety improvements at four elementary schools in Elk Grove; and

**WHEREAS**, the Class II Bike Lane Installation on Various Streets Project (WAM039) will result in new Class II bike lanes in various locations throughout the City; and

**WHEREAS**, the Guardrail Replacement on West and East Stockton Blvd Project (WTR097) will result in new guardrails at eight locations along West Stockton Boulevard and East Stockton Boulevard; and

**WHEREAS**, on September 9, 2022, City staff applied for Highway Safety Improvement Program (HSIP) grants for the WAM038, WAM039, and WTR097 Projects; and

**WHEREAS**, on June 14, 2023, City Council adopted the Fiscal Year 2023-2024 Budget and the 2023-2028 Capital Improvement Program (CIP), and the anticipated grant funds for these Projects were budgeted as Federal Capital Grants (Fund 301); and

**WHEREAS**, the HSIP grants for the WAM038, WAM039, and WTR097 Projects were awarded with state funds; and

**WHEREAS**, a budget amendment is necessary to remove funds from the Federal Capital Grants Fund (Fund 301) and place those funds in the State Capital Grants Fund (Fund 302).

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Elk Grove hereby amends the Fiscal Year 2023-2024 Budget and 2023-2028 Capital Improvement Program as shown in Tables 1 through 3.

**Table 1 – Project Budget  
Raised Crosswalk at Four Elementary Schools (WAM038)**

<b>Funding Source</b>	<b>Current Funding</b>	<b>Funding Changes</b>	<b>Total Funding</b>
Federal Capital Grants Fund (Fund 301)	\$247,050	(\$247,050)	\$0
State Capital Grants Fund (Fund 302)	\$0	\$247,050	\$247,050
Measure A Maintenance Fund (Fund 294)	\$27,450	\$0	\$27,450
<b>Total</b>	<b>\$274,500</b>	<b>\$0</b>	<b>\$274,500.00</b>

**Table 2 – Project Budget  
Class II Bike Lane Installation on Various Streets (WAM039)**

<b>Funding Source</b>	<b>Current Funding</b>	<b>Funding Changes</b>	<b>Total Funding</b>
Federal Capital Grants Fund (Fund 301)	\$224,730	(\$224,730)	\$0
State Capital Grants Fund (Fund 302)	\$0	\$224,730	\$224,730
Measure A Maintenance Fund (Fund 294)	\$24,970	\$0	\$24,970
<b>Total</b>	<b>\$249,700.00</b>	<b>\$0</b>	<b>\$249,700.00</b>

**Table 3 – Project Budget  
Guardrail Replacement on West and East Stockton Blvd (WTR097)**

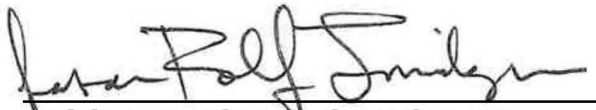
<b>Funding Source</b>	<b>Current Funding</b>	<b>Funding Changes</b>	<b>Total Funding</b>
Federal Capital Grants Fund (Fund 301)	\$944,190	(\$944,190)	\$0
State Capital Grants Fund (Fund 302)	\$0	\$944,190	\$944,100
Measure A Maintenance fund (Fund 294)	\$104,910	\$0	\$104,910
<b>Total</b>	<b>\$1,049,100</b>	<b>\$0</b>	<b>\$1,049,100</b>

**PASSED AND ADOPTED** by the City Council of the City of Elk Grove this 24<sup>th</sup> day of January 2024



BOBBIE SINGH-ALLEN, MAYOR of the CITY OF ELK GROVE

ATTEST:



JASON LINDGREN, CITY CLERK

APPROVED AS TO FORM:



JONATHAN P. HOBBS, CITY ATTORNEY

**CERTIFICATION**  
**ELK GROVE CITY COUNCIL RESOLUTION NO. 2024-012**

STATE OF CALIFORNIA            )  
COUNTY OF SACRAMENTO    )       ss  
CITY OF ELK GROVE            )

*I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on January 24, 2024 by the following vote:*

**AYES:            COUNCILMEMBERS:       Singh-Allen, Brewer, Robles, Spease, Suen**

**NOES:           COUNCILMEMBERS:       None**

**ABSTAIN:       COUNCILMEMBERS:       None**

**ABSENT:        COUNCILMEMBERS:       None**

  
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**Jason Lindgren, City Clerk**  
**City of Elk Grove, California**