



**2016-17 CONSOLIDATED ANNUAL  
PERFORMANCE AND EVALUATION  
REPORT  
CITY OF ELK GROVE**

*ADOPTED*  
September 27, 2017



## **CR-05 - Goals and Outcomes**

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

### **91.520(a)**

*This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.*

The City completed several activities in PY 2016, including the following:

- Completed infill sidewalk and curb ramp improvement projects at three locations: Big Horn @ Laguna, Elk Grove Florin @ Strawberry Creek, and Elk Grove Florin @ West Camden.
- Acquired an eight-bedroom, three-bathroom house for use as permanent shared housing for homeless persons. Rehab work will be completed and the house will be occupied in PY 2017.
- Offered the Minor Home Repair Program to low-income homeowners.
- Completed the installation of 25 ADA-accessible curb ramps in locations throughout the City.
- Provided transitional housing, including comprehensive case management, to 22 households (39 individuals). Provided housing counseling and/or landlord/tenant advice through Sacramento Self-Help Housing to 317 households, many of which were homeless or at risk of homelessness.
- Remained committed to funding the Bow Street Apartments project, an apartment complex with 97 affordable units, which is secured a 9% tax credit funding commitment. (This project is funded by the City's Affordable Housing Fund.)
- Continued work on a curb ramp improvement project designed to improve accessibility for disabled persons.
- Continued work on flooring improvements at the Elk Grove Teen Center.
- Provided a range of social services, including senior meals, case management, landlord/tenant and fair housing counseling, and youth mentoring, through several partner agencies.
- Collaborated with several other governmental entities in the region, including Sacramento Housing and Redevelopment Agency, Citrus Heights, and Rancho Cordova on plans for a regional Assessment of Fair Housing.

In addition to CDBG-funded services, the City also assisted more than thousands of people through its locally-funded nonprofit grant programs. These grants provided funding for food for lower-income persons and seniors, youth sports and after-school activities, and senior activities.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

*Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.*

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

Goal	Category	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Construct or Upgrade Public Facilities	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	50	10%	1,400	50	4%
Create Local Jobs	Non-Housing Community Development	Jobs created/retained	Jobs	50	-	0 % <sup>1</sup>	-	-	0 %
Create Local Jobs	Non-Housing Community Development	Businesses assisted	Businesses Assisted	15	-	0% <sup>1</sup>	-	-	0 %
Expand Homeless Housing and Services	Homeless	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	N/A	155	147	95%
Expand Homeless Housing and Services	Homeless	Homeless Person Overnight Shelter	Persons Assisted	100	114	114%	-	56 <sup>2</sup>	N/A
Expand Homeless Housing and Services	Homeless	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	10	16	160%	-	-	N/A
Expand Homeless Housing and Services	Homeless	Homelessness Prevention	Persons Assisted	350	474	135%	-	-	N/A

Foster Affordable Housing	Affordable Housing	Rental units constructed	Household Housing Unit	120	64	53%	97	-	0%
Foster Affordable Housing	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	25	6	24%	-	1	N/A
Foster Affordable Housing	Affordable Housing	Direct Financial Assistance to Homebuyers	Households Assisted	30	19	64%	6	2	33%
Improve Accessibility	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,000	6,187	124%	2,000	1,675	84%
Maintain Community Standards	Non-Housing Community Development	Other	Other	1,500	7 <sup>3</sup>	0.5%	-	-	0%
Provide Social Services	Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,800	2,847	102%	1,119	845	76%

<sup>1</sup> After evaluation of the CDBG requirements, the City determined that using an alternate source of funding to provide business loans and address job creation would be more advantageous.

<sup>2</sup> Elk Grove HART provided overnight shelter to homeless persons during the winter months. The City did not directly fund this activity.

<sup>3</sup> These outcomes were associated with graffiti abatement, the need for which drastically decreased after the City began to remove it promptly. At present, no future CDBG funding for graffiti abatement is planned.

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

All of the projects funded in PY 2016 addressed one or more of the priorities included in the Consolidated Plan. The City has made substantial progress toward addressing homelessness and public service needs, and plans to continue to address these needs through the course of the five-year Consolidated Plan period. The City continues to work on other priority projects that were not able to be completed within the 2016 program year, including additional low-income housing options, additional improvements to accessibility, and public facility upgrades.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

	<b>CDBG</b>
White	1,235
Black or African American	444
Asian	600
American Indian or American Native	29
Native Hawaiian or Other Pacific Islander	3
Other multiracial	404
<b>Total</b>	<b>2,715</b>
Hispanic	416
Not Hispanic	2,299

### **Narrative**

Demographically, the race/ethnicity of persons assisted generally reflects the diversity of Elk Grove's residents. Non-Hispanic Blacks are represented in a higher percentage than exists in the community (16% vs 10%), while Asians are represented in a lower percentage (22% vs 28%). The City will be meeting with each subrecipient to review their population served and determine whether additional focused outreach is necessary.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

**Table 3 – Resources Made Available**

Source of Funds	Source	Resources Made Available	Actual Amount Expended During Program Year
CDBG	HUD	\$1,123,150	\$1,168,494.43 <sup>1</sup>
General Fund	Local (City)	\$360,000	\$327,819.26
Housing Trust Fund	Local (City)	\$8,600,000	\$1,180
Other	State (CalHome)	\$300,000	\$120,000.00

<sup>1</sup>This includes only CDBG funds drawn during PY 2016. It does not include funds expended after July 1, 2017, even if associated with prior-year activities.

### Narrative

The City expended a total of \$1,168,494 in the 2015-16 fiscal year. In addition, the City invested over \$320,000 in General Fund monies in support of community activities, including many offered by CDBG-eligible nonprofits. The Senior Center, Elk Grove Food Bank, Elk Grove Teen Center, Chicks in Crisis, Project RIDE, and many other organizations were beneficiaries of these funds.

The City's Affordable Housing Fund continued to have the following commitments:

- \$5 million to the Bow Street Apartments project, which is expected to move forward with construction in September 2017.
- \$1 million to the Homebuyer Assistance Program, which offers low-interest down payment loans to low-income first-time homebuyers. This funding source became active with the expiration of the CalHome grant in April 2017.

In 2017-18, the City anticipates releasing an RFP to solicit proposals for new affordable housing development, which will make use of most of the uncommitted funds in the Affordable Housing Fund.

### Identify the geographic distribution and location of investments

**Table 4 – Geographic Distribution and Location of Investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Not applicable. The City did not designate any target areas, choosing to make funds available to qualifying projects citywide.			

### Narrative

The City's CDBG-funded projects took place at various locations throughout the City. Most programs that the City offered, including the Minor Home Repair Program and all public services, were available citywide. A few projects had specific locations in the City:

- The acquisition of a home for use as permanent shared housing for homeless persons took place at 8528 Sun Sprite Way.
- The Elk Grove Florin @ West Camden infill sidewalk project took place along the west side of Elk Florin Road just south of West Camden Drive.
- The Elk Grove Florin @ Strawberry Creek sidewalk infill project took place along the east side of

Elk Grove Florin Road between the Crossings and Stoneridge affordable apartment complexes (south of Brown Road).

- The Big Horn @ Laguna sidewalk infill project took place at the intersection of Big Horn Blvd and Laguna Blvd, and included improvements to curb ramps at each of the corners of the intersection as well as infill sidewalk from the northeast corner of the intersection up to the Vintage at Laguna affordable apartment complex.
- The 2016 curb ramp accessibility project (WAC011) took place at eight locations (18 ramps in total) spread throughout the City.

### **Leveraging**

*Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.*

In addition to CDBG investments, the City used its General Fund to contribute more than \$320,000 to organizations providing community services in Elk Grove. Some of the City's Public Works projects were also able to take advantage of other federal and state funding sources, including Measure A funds, to complete design, engineering, and construction work that exceeded the City's CDBG budget for these projects. In the future, the City also anticipates using its Affordable Housing Fund to assist with the creation of housing for homeless households and other very low-income households. Loans from the Affordable Housing Fund new apartment construction are typically used in coordination with federal tax credits for affordable housing.

The City provides a portion of many nonprofits' annual budgets. With the City's commitment of funding, some are able to secure other private funding sources that are necessary to maintain their operations.

CDBG funds do not carry a matching requirement, and therefore the City is not required to report on match funds. Other than property purchased specifically for the purpose of meeting needs identified in the Consolidated Plan (such as with CDBG and NSP funding), the City did not use any publicly-owned property in PY 2016 to address the needs identified in the Consolidated Plan, although it is something that may be explored in future years on a case-by-case basis.

*Note: Table 5 is applicable only to HOME grantees. The City does not receive HOME funding through HUD, so therefore the table has been removed from this report.*

## CR-20 - Affordable Housing 91.520(b)

### Affordable Housing Progress

*Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.*

**Table 6 – Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of homeless households to be provided affordable housing units	2	-
Number of non-homeless households to be provided affordable housing units	-	-
Number of special-needs households to be provided affordable housing units	-	-
<b>Total</b>	<b>2</b>	<b>-</b>

**Table 5 – Number of Households Supported**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through rental assistance	-	-
Number of households supported through the production of new units	-	-
Number of households supported through the rehab of existing units	-	1
Number of households supported through the acquisition of existing units	2	-
<b>Total</b>	<b>2</b>	<b>2</b>

### **Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City's main housing accomplishment for the program year was the acquisition of an eight-bedroom property on Sun Sprite Way, which will be used as permanent shared housing for people exiting homelessness. While the property was acquired in PY 2016, it was not occupied during the year due to a need for the completion of rehab work prior to occupancy. Rehab work will be undertaken in PY 2017. Ultimately, it is expected that seven homeless households will be supported through the permanent shared housing concept implemented within the Sun Sprite house.

In 2016-17, the City also completed one minor home repair for a low-income household.

The City's 2015-16 loan commitment of \$5 million to a planned 98-unit affordable apartment project carried forward into the 2016-17 year. In this year, the project secured 9% tax credit financing. The project expected to close on its various funding sources in July/August 2017, with construction beginning in September 2017.



**Discuss how these outcomes will impact future annual action plans.**

The need for affordable housing in the City remains high, particularly at the lowest income levels. The City has some independent funding sources to support affordable housing, but the amount is not sufficient to spur construction that would meet demand. In future years, the City anticipates continuing to allocate resources to creating new housing opportunities for lower-income households, including the homeless, and helping low-income households to maintain their housing.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

**Table 8 – Number of Persons Served**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely low-income (up to 30% AMI)	0	0
Low-income (31-50% AMI)	0	0
Moderate-income (50-80% AMI)	1	0
<b>Total</b>	<b>1</b>	<b>0</b>

**Narrative Information**

All of the persons noted were households assisted by the Minor Home Repair Program. This program is available to Elk Grove homeowners who are lower-income and who have one or more health and safety hazards present in their homes. Homeowners tend to have somewhat higher incomes than renters. Future City housing efforts, such as the creation of permanent shared housing and the acquisition of properties for rental, are expected to target extremely low-income and very low-income households.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

- **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

In PY 2016, the City began funding a full-time homeless navigator through Sacramento Self Help Housing, using funding from the City's Police Department. The homeless navigator performs proactive outreach to unsheltered homeless residents, meeting with them where they are staying, and assists them by evaluating their needs, obtaining documents required to enroll in housing programs, and locating housing options for them.

For many years, the City has provided funding to Sacramento Self Help Housing, which offers housing counseling to homeless households and those at risk of becoming homeless. An SSHH case manager meets with individual clients over the phone or in person at the Elk Grove United Methodist Church and assesses their individual situation. The case manager then helps to connect them to low-cost housing options, when available.

The City also provides administrative support to the Elk Grove Homeless Assistance Resource Team (HART). Elk Grove HART runs a winter shelter program serving up to 25 individuals per night and provides year-round support and mentoring to homeless residents in the City's two transitional houses. They also engage in homeless advocacy efforts.

- **Addressing the emergency shelter and transitional housing needs of homeless persons**

In PY 2016, the City had two transitional houses, called Grace House and Meadow House. Sacramento Self Help Housing and Elk Grove HART work together to find residents for transitional housing, with an emphasis on homeless persons and families who have the potential to secure permanent housing within a six-month (individuals) to twelve-month (families) timeframe. In PY 2016, 22 households resided in the Grace and Meadow Houses, and most successfully transitioned to permanent housing.

In the winter season of 2016-17, Elk Grove HART again offered the Elk Grove Winter Sanctuary, an emergency shelter available nightly from November to March. Homeless persons met at a location in Elk Grove and were driven to a participating church facility. (The shelter rotated among churches on a weekly or bi-weekly basis.) A total of 56 guests stayed one or more nights at the Winter Sanctuary in PY 2016, and a few were ultimately able to move into the Grace House. HART plans to continue their emergency shelter program in PY 2017.

- **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City coordinated and participated in the Homeless Solutions Committee, a group of agencies, nonprofits, faith-based organizations, and interested individuals dedicated to addressing Elk Grove's homeless issues. The goal of the Committee members is to ultimately move homeless persons into permanent housing, and to meet that goal, implement several strategies:

- Operate the Grace House and the Meadow House as transitional housing. This offers homeless persons and families the opportunity to have a residence for 3-12 months while they work regularly with a case worker and mentors on obtaining the skills necessary to move to permanent housing. Components of the program include securing benefits, obtaining job training/education, receiving mental health counseling, and working on life skills for independent living.
- Provide outreach and mentoring to homeless residents, whether on the streets or currently in transitional housing. Sacramento Self Help Housing provides a full-time homeless navigator to conduct outreach to the unsheltered homeless population. Elk Grove HART provides several mentors to homeless residents, while Sacramento Self Help Housing and the Food Bank provide referrals and other services.
- Offer, on a case-by-case basis, assistance with security deposits and other moving costs to households who need just a little help to secure permanent housing. This service is provided by HART.

City staff also participates in outreach efforts to unsheltered homeless. When Code Enforcement or the Police Department issues a trespassing notice or notice to remove belongings, a resource flier is included. Officers in contact with homeless persons work closely with the homeless navigator in an attempt to assist homeless persons with securing services and housing.

- **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City provided funding to Sacramento Self Help Housing, which offered housing counseling to households at risk of becoming homeless. SSHH partners with the Food Bank to reach a greater number of clients who may need assistance locating stable housing options. Additionally, SSHH has connections with and accepts referrals from many other nonprofits with at-risk clients, and provides a searchable database of low-cost housing options on their website.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions Taken to Address the Needs of Public Housing**

The Sacramento Housing and Redevelopment Agency (SHRA) is the public housing agency serving the City of Elk Grove. SHRA is independent of the City of Elk Grove, and the City retains no control over their funding or implementation of programs. Please refer to the SHRA Public Housing Authority Annual Plan for information on the ways that SHRA addresses public housing needs.

### **Actions Taken to Encourage Public Housing Residents to Become More Involved in Management and Participate in Homeownership**

SHRA encourages public housing residents to participate in policy, procedure, and program implementation and development through its Resident Advisory Board. In addition, the Housing Authority recognizes Resident Committees throughout the Sacramento region, which are resident-elected bodies representing residents in their respective complexes. SHRA also distributes a quarterly newsletter to all residents, which contains relevant news, information on training and employment opportunities, and other community resources available to public housing residents. Public housing residents also participate in the development of the SHRA's five-year and annual plans. The Resident Services Division distributes a survey to prioritize resident needs and schedule short- and long-term improvements.

### **Actions Taken to Provide Assistance to Troubled PHAs**

SHRA is not designated as "troubled."

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City updated its Housing Element in the 2013 CDBG program year. The 2013-2021 Housing Element includes a number of important programs to address barriers to affordable housing in Elk Grove. Some of these programs include:

- Zone land sufficient to accommodate a minimum of 3,462 units at a density of 20.1-30 units/acre, a density generally considered viable for multifamily projects. (H-1 Action 2)
- Offer fast track/priority processing, density bonuses, flexibility in development standards, and fee subsidies (when feasible) to developers proposing new housing, mixed-use, or infill projects affordable to lower-income households, farmworkers, seniors, and other special needs groups. (H-3 Action 2)
- Continue to support affordable housing development through financial assistance from sources such as the Affordable Housing Fund, CalHome, Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), and other US Department of Housing and Urban Development (HUD) or California Department of Housing and Community Development (HCD) funding, as feasible. (H-4 Action 1)
- When feasible, continue to provide waivers of or exemptions from select fees to all affordable housing projects and participate in the Sacramento Regional County Sanitation District's fee waiver and deferral program to reduce impact fees for affordable housing development. (H-4 Action 2)
- Offer affordable housing funding sources through the issuance of a Request for Proposals process consistent with the City's Affordable Housing Loan Program guidelines, or other process as approved by the City Council. (H-4 Action 3)
- Continue to provide regulatory incentives for the development of units affordable to extremely low-, very low-, and low-income households, including second dwelling units, senior housing, and apartment units, and housing for special needs groups, including agricultural employees, persons with disabilities (including developmental disabilities), and individuals and families in need of emergency/transitional housing. The City will also take subsequent action, as appropriate, to make the development of such units more financially feasible and will consider providing financial incentives, such as reducing, waiving, and/or deferring fees, where feasible. (H-9 Action 1)

Additional measures are identified and explained in detail in the City's Housing Element. (Note: The Housing Element process ensures that adequate and appropriately-zoned land is available, but does not require that housing be built.)

For many years, the City has collected housing impact fees on new market-rate residential and non-residential development, and used those fees to support affordable housing development. Future income in the funds will be collected until the balance is sufficient to fund one or more new multi-family rental projects or other housing priority projects.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

While there are several constraints to meeting the needs of lower-income residents noted in the Consolidated Plan, there are two primary obstacles to meeting underserved needs:

- Available funding is not sufficient to fully address the community's needs. In PY 2016, approximately \$120,000 in CDBG funding was available to public service agencies, and the City provided more than \$320,000 in local funding. The City continued to support nonprofits in their search for public and private funding, including by writing letters of support or otherwise facilitating applications.
- There is a lack of available services within the City of Elk Grove's boundaries. Elk Grove is served by several organizations that have offices locally, including the Food Bank, Elk Grove Adult Community Training, the Senior Center, and multiple youth organizations. However, the majority of the region's service providers, including for many homeless services and domestic violence assistance, have their offices in Sacramento. The City's public transportation system, e-tran, provides routes to Sacramento, but residents are sometimes reluctant to travel outside of the community to receive services. The City has encouraged funded nonprofits to operate locally at least part-time, and Sacramento Self-Help Housing currently uses the Elk Grove United Methodist Church offices one to two days per week.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

While the majority of housing units in Elk Grove were built after 1978, there are an estimated 577 owner-occupied units and 489 rental units potentially contaminated with lead-based paint. The City established lead-based paint abatement procedures, in accordance with the Residential Lead-Based Paint Hazard Reduction Act and the new regulations adopted in 1999. These procedures apply to the Minor Home Repair Program.

The procedures regarding lead-based paint include notification procedures for owners and occupants; evaluation and identification of lead hazards; requirements for repair, reduction, or abatement of the lead hazards; and clearance examinations.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City's anti-poverty strategy is based on providing a range of employment opportunities and supportive services aimed at enabling those in poverty to move into the workforce, as well as supporting activities that preserve and expand the supply of housing that is affordable to target-income households.

In PY 2016, the City's CDBG funds were used to support the following anti-poverty programs:

- Sacramento Self-Help Housing provided counseling and social services for the homeless, including drop-in housing counseling and intensive case management for residents of transitional housing.
- Meals on Wheels offered daily nutritious meals to very low-income homebound seniors and also

offered meals at the Elk Grove Senior Center.

- The Elk Grove Food Bank offered the Support Works program, which has group and individual counseling, case management, parenting and job skills training, and other resources focused on helping low-income households achieve financial stability.

Elk Grove residents also have access to anti-poverty services provided by the County Department of Human Assistance. The County provides many programs designed to provide temporary assistance to families in need, and coordinates the County's welfare-to-work programs, with an emphasis on creating employment connections and increasing the income of the program's participants. Overall, the goal of all agencies' programs is economic self-sufficiency.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City's Development Services Department is responsible for the management, implementation, and monitoring of CDBG activities. The Planning Division within the department is specifically charged with these tasks.

The City has a designated staff position (Housing and Public Services Manager) to administer the programs and activities funded with CDBG funds. Staff works with the individual City divisions, such as Public Works, Economic Development, and Code Enforcement, and the City's advisory committees to develop procedures and coordination for administering programs that will be carried out by these divisions.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City continued its work with neighboring jurisdictions, including the County and the City of Sacramento and the Sacramento Housing and Redevelopment Agency, to address the regional issues that affect the needs of low-income persons as well as special needs populations. The City also continued to work with many of the local nonprofits that provide a range of services to low-income Elk Grove residents. In addition, the City worked with Rancho Cordova and Citrus Heights, the two other small entitlement jurisdictions in Sacramento County, to research issues of interest to all jurisdictions and to coordinate on shared subrecipient monitoring.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

HUD provides specific requirements that entitlement grantees certify that they will affirmatively further fair housing in their jurisdiction. Fair housing objectives are broad, and include requirements to promote fair housing choice for all persons and to foster compliance with the nondiscrimination provisions of the Fair Housing Act. These requirements are satisfied, in part, by analyzing impediments to fair housing choice within the jurisdiction and taking appropriate action to overcome the effects of those identified impediments.

In 2009, the City completed an updated Analysis of Impediments to Fair Housing Choice (AI) and it was adopted by the City Council in May of the same year. The analysis evaluated demographics; lending patterns; local, state, and federal codes and regulations; fair housing complaints; and other relevant resources to determine impediments to fair housing in the community. Although evidence of significant and pervasive discrimination was not found, the AI did identify some areas of concern that should be addressed to assure continued fair housing. These areas specifically concern the continued supply of affordable housing, equal access to mortgage credit for all racial and ethnic groups, reasonable

accommodation, continued fair housing education and enforcement, and building accessibility standards.

In PY 2015, HUD released new guidance on the AI replacement, called the Assessment of Fair Housing. In recognition of the fact that fair housing issues are not confined by jurisdictional boundaries, the City planned to work with the Sacramento Housing and Redevelopment Agency, Citrus Heights, and Rancho Cordova, and other communities within the Sacramento region to create a comprehensive AFH that covers the issues facing the region. In PY 2016, the City entered into an MOU with 11 jurisdictions in the Sacramento region and jointly selected a consultant to assist with preparation and outreach for the AFH. AFH efforts are anticipated to ramp up in PY 2017.

Outside of entering into an MOU to cooperate on preparation of the AFH, the City's approach to fair housing in PY 2016 was focused on education and investigation:

- Sacramento Self Help Housing provided the Renters Helpline to offer information on landlord/tenant law and fair housing matters. They also provided landlord/tenant mediation. SSHH also works with the Rental Housing Association, Legal Services of Northern California, and Project Sentinel to provide education and investigate complaints.
- City staff continued to provide limited information on fair housing matters, including referrals to HUD and DFEH, to the public. City Code Enforcement staff have attended fair housing trainings and are able to answer basic fair housing questions from members of the public. More complicated questions and/or those requiring investigation are forwarded to Sacramento Self Help Housing.
- The City participated in a series of meetings with other regional jurisdictions, including the County of Sacramento, SHRA, Citrus Heights, and Rancho Cordova on strategies for better cooperating regionally to address fair housing issues. The jurisdictions partnered to allocate funding for the Renters Helpline for PY 2016 and PY 2017, with each jurisdiction contributing its share based on its percentage of the County's rental units.



## **CR-40 - Monitoring 91.220 and 91.230**

### **Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City used a monitoring system to ensure that CDBG-funded activities are carried out in compliance of applicable laws, regulations, policies, and sound management and accounting practices. The primary objectives of the City's monitoring efforts are:

- To ensure that subrecipients have the capacity to carry out their responsibilities and to do so in a timely manner;
- To ensure that subrecipients are carrying out the project as described in their agreement, complying with applicable laws and regulations; and
- To ensure that the project is operating in a manner that minimizes the opportunity for fraud, waste, and mismanagement.

At the beginning of the program year, all subrecipients were informed of the obligations to collect the required information on income, household composition, and race and ethnicity. The City also provided information on subrecipient agreement policies, data collection, and financial management and recommended each subrecipient read the "Playing by the Rules" guide produced by HUD. Staff provided technical assistance to subrecipients throughout the year.

Quarterly, staff examined the progress the subrecipient was making toward performance targets. Public services subrecipients must report their service population with each billing. Each subrecipient agreement contains provisions for reductions to or suspensions of payments in the event that targets are not being met (without valid reason) or when past performance issues have not been resolved. The City has placed a strong emphasis on its subrecipients gathering complete and accurate information on the persons and/or households they serve, and regularly reporting on progress.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

*Describe efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.*

The City of Elk Grove Planning Division, within the Development Services Department, serves as the lead agency for the administration of CDBG funds. Questions regarding this report should be directed to:

City of Elk Grove  
8401 Laguna Palms Drive  
Elk Grove, CA 95758  
Attn: Housing and Public Services Manager  
(916) 627-3209 | [sbontrager@elkgrovecity.org](mailto:sbontrager@elkgrovecity.org)

This report was made available for public review during a 15-day public comment period from September 12, 2017 to September 27, 2017. A public notice announcing its availability was published in the Elk Grove Citizen on September 1, 2017. A public hearing on the report was held September 27,

2017 at the Elk Grove City Council meeting. Citizen comments received will be summarized in Attachment C.

The resolution approving the 2016-17 CAPER will be included as Attachment D.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

At this point, the City anticipates making only minor changes to its objectives. Some of the planned economic development activities have been revised based on changing markets and partner organizations. For example, in PY 2015, the City determined that other available funding sources were a better fit for promoting small businesses and job creation/retention. These goals remain extremely important to the City, even though they may not be CDBG-funded.

It is likely that the City will need to make some adjustments to its anticipated allocations by category of need. As the economy continues to improve, it is likely that the City's strategy for expending CDBG funds may need to be tweaked to best serve community needs. Additionally, the CDBG allocations projected may differ from the annual allocations actually approved by HUD, so the City may have more or less money than initially projected.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No.

**Attachment A**

**CDBG Financial Summary Report**



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,170,968.04
02 ENTITLEMENT GRANT	820,031.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	23,146.97
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,014,146.01

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,110,924.21
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,110,924.21
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	86,214.10
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,197,138.31
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	817,007.70

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	708,017.07
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	708,017.07
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	63.73%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	109,068.73
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	109,068.73
32 ENTITLEMENT GRANT	820,031.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	820,031.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.30%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	86,214.10
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	86,214.10
42 ENTITLEMENT GRANT	820,031.00
43 CURRENT YEAR PROGRAM INCOME	23,146.97
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	843,177.97
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.22%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	3	189	Scattered Site VLI Housing	01	LMH	\$402,907.14
				01	Matrix Code	\$402,907.14
Total						\$402,907.14

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	6	178	6076646	Elk Grove Adult Community Training Facility Improvements	03B	LMC	\$32,500.00
					03B	Matrix Code	\$32,500.00
2013	5	145	5938493	Family Transitional Housing	03C	LMC	\$2,228.53
					03C	Matrix Code	\$2,228.53
2016	5	191	5994019	Teen Center Flooring Replacement (FM1703)	03D	LMC	\$730.00
2016	5	191	5994020	Teen Center Flooring Replacement (FM1703)	03D	LMC	\$882.00
2016	5	191	6007037	Teen Center Flooring Replacement (FM1703)	03D	LMC	\$40.00
2016	5	191	6026786	Teen Center Flooring Replacement (FM1703)	03D	LMC	\$3,302.00
2016	5	191	6038419	Teen Center Flooring Replacement (FM1703)	03D	LMC	\$1,107.00
2016	5	191	6049495	Teen Center Flooring Replacement (FM1703)	03D	LMC	\$2,988.00
2016	5	191	6076957	Teen Center Flooring Replacement (FM1703)	03D	LMC	\$926.00
2016	5	191	6076958	Teen Center Flooring Replacement (FM1703)	03D	LMC	\$294.00
2016	5	191	6078456	Teen Center Flooring Replacement (FM1703)	03D	LMC	\$678.50
					03D	Matrix Code	\$10,947.50
2014	6	162	5959780	Curb Ramp Accessibility Upgrades (WAC010)	03L	LMC	\$3,808.43
2014	7	163	5944421	East Stockton Blvd Sidewalk Extension (WAC006)	03L	LMC	\$8,920.22
2015	2	174	5933045	Curb Ramp Accessibility Upgrades (WAC011)	03L	LMC	\$2,824.25
2015	2	174	5937961	Curb Ramp Accessibility Upgrades (WAC011)	03L	LMC	\$4,185.25
2015	2	174	5965142	Curb Ramp Accessibility Upgrades (WAC011)	03L	LMC	\$84.00
2015	2	174	5966110	Curb Ramp Accessibility Upgrades (WAC011)	03L	LMC	\$540.00
2015	2	174	5972662	Curb Ramp Accessibility Upgrades (WAC011)	03L	LMC	\$196.00
2015	2	174	5974749	Curb Ramp Accessibility Upgrades (WAC011)	03L	LMC	\$40.00
2015	2	174	5974751	Curb Ramp Accessibility Upgrades (WAC011)	03L	LMC	\$41,260.68
2015	2	174	5979337	Curb Ramp Accessibility Upgrades (WAC011)	03L	LMC	\$972.54
2015	2	174	5980547	Curb Ramp Accessibility Upgrades (WAC011)	03L	LMC	\$11,658.48
2015	2	174	5984049	Curb Ramp Accessibility Upgrades (WAC011)	03L	LMC	\$652.07
2015	2	174	5990473	Curb Ramp Accessibility Upgrades (WAC011)	03L	LMC	\$971.17
2015	2	174	6008474	Curb Ramp Accessibility Upgrades (WAC011)	03L	LMC	\$39.25
2015	2	174	6012747	Curb Ramp Accessibility Upgrades (WAC011)	03L	LMC	\$12,141.52
2015	2	174	6018339	Curb Ramp Accessibility Upgrades (WAC011)	03L	LMC	\$127,707.66
2015	3	175	5951200	Sidewalk Infill - Elk Grove Florin @ W Camden (WAC009)	03L	LMC	\$220.00
2015	3	175	5951201	Sidewalk Infill - Elk Grove Florin @ W Camden (WAC009)	03L	LMC	\$286.00
2015	3	175	5951202	Sidewalk Infill - Elk Grove Florin @ W Camden (WAC009)	03L	LMC	\$4,494.00
2015	3	175	5952638	Sidewalk Infill - Elk Grove Florin @ W Camden (WAC009)	03L	LMC	\$85,076.25
2015	3	175	5979334	Sidewalk Infill - Elk Grove Florin @ W Camden (WAC009)	03L	LMC	\$3,164.25
2015	4	176	5973112	Sidewalk Infill - Elk Grove Florin @ Strawberry Creek (WAC016)	03L	LMC	\$589.00
2015	4	176	5973114	Sidewalk Infill - Elk Grove Florin @ Strawberry Creek (WAC016)	03L	LMC	\$99.75
2015	4	176	5973115	Sidewalk Infill - Elk Grove Florin @ Strawberry Creek (WAC016)	03L	LMC	\$516.00
2015	4	176	5980548	Sidewalk Infill - Elk Grove Florin @ Strawberry Creek (WAC016)	03L	LMC	\$23,658.39



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	4	176	5984050	Sidewalk Infill - Elk Grove Florin @ Strawberry Creek (WAC016)	03L	LMC	\$657.00
2015	4	176	5990471	Sidewalk Infill - Elk Grove Florin @ Strawberry Creek (WAC016)	03L	LMC	\$102,312.75
2015	4	176	6012702	Sidewalk Infill - Elk Grove Florin @ Strawberry Creek (WAC016)	03L	LMC	\$7,556.95
2015	4	176	6012719	Sidewalk Infill - Elk Grove Florin @ Strawberry Creek (WAC016)	03L	LMC	\$42.50
2015	4	176	6012740	Sidewalk Infill - Elk Grove Florin @ Strawberry Creek (WAC016)	03L	LMC	\$6,257.41
2015	4	176	6038428	Sidewalk Infill - Elk Grove Florin @ Strawberry Creek (WAC016)	03L	LMC	\$349.50
2015	5	177	5952639	Sidewalk Infill - Big Horn @ Laguna (WAC021)	03L	LMC	\$906.25
2015	5	177	5966111	Sidewalk Infill - Big Horn @ Laguna (WAC021)	03L	LMC	\$302.70
2015	5	177	5966508	Sidewalk Infill - Big Horn @ Laguna (WAC021)	03L	LMC	\$353.89
2015	5	177	5966510	Sidewalk Infill - Big Horn @ Laguna (WAC021)	03L	LMC	\$2,328.32
2015	5	177	5966511	Sidewalk Infill - Big Horn @ Laguna (WAC021)	03L	LMC	\$2,515.88
2015	5	177	5966512	Sidewalk Infill - Big Horn @ Laguna (WAC021)	03L	LMC	\$3,798.62
2015	5	177	5966513	Sidewalk Infill - Big Horn @ Laguna (WAC021)	03L	LMC	\$195.17
2015	5	177	5966514	Sidewalk Infill - Big Horn @ Laguna (WAC021)	03L	LMC	\$750.25
2015	5	177	5966515	Sidewalk Infill - Big Horn @ Laguna (WAC021)	03L	LMC	\$2,684.79
2015	5	177	5966516	Sidewalk Infill - Big Horn @ Laguna (WAC021)	03L	LMC	\$880.85
2015	5	177	5966517	Sidewalk Infill - Big Horn @ Laguna (WAC021)	03L	LMC	\$90.84
2015	5	177	5966518	Sidewalk Infill - Big Horn @ Laguna (WAC021)	03L	LMC	\$9,411.49
2015	5	177	5966519	Sidewalk Infill - Big Horn @ Laguna (WAC021)	03L	LMC	\$408.51
2015	5	177	5979336	Sidewalk Infill - Big Horn @ Laguna (WAC021)	03L	LMC	\$1,584.35
2015	5	177	5980550	Sidewalk Infill - Big Horn @ Laguna (WAC021)	03L	LMC	\$1,639.08
2015	5	177	5990477	Sidewalk Infill - Big Horn @ Laguna (WAC021)	03L	LMC	\$200.33
2015	5	177	5992268	Sidewalk Infill - Big Horn @ Laguna (WAC021)	03L	LMC	\$430.12
2015	5	177	6018344	Sidewalk Infill - Big Horn @ Laguna (WAC021)	03L	LMC	\$13,920.19
2015	5	177	6046310	Sidewalk Infill - Big Horn @ Laguna (WAC021)	03L	LMC	\$47.63
2015	5	177	6046800	Sidewalk Infill - Big Horn @ Laguna (WAC021)	03L	LMC	\$15,678.36
2015	5	177	6076898	Sidewalk Infill - Big Horn @ Laguna (WAC021)	03L	LMC	\$190.51
2015	5	177	6076901	Sidewalk Infill - Big Horn @ Laguna (WAC021)	03L	LMC	\$2,236.11
2015	5	177	6078420	Sidewalk Infill - Big Horn @ Laguna (WAC021)	03L	LMC	\$190.51
2015	5	177	6078424	Sidewalk Infill - Big Horn @ Laguna (WAC021)	03L	LMC	\$556.79
2015	5	177	6078438	Sidewalk Infill - Big Horn @ Laguna (WAC021)	03L	LMC	\$586.25
2016	4	190	6008473	Curb Ramp Accessibility Upgrades (WAC012)	03L	LMC	\$2,489.50
2016	4	190	6026784	Curb Ramp Accessibility Upgrades (WAC012)	03L	LMC	\$6,382.00
2016	4	190	6026785	Curb Ramp Accessibility Upgrades (WAC012)	03L	LMC	\$6,306.50
2016	4	190	6038424	Curb Ramp Accessibility Upgrades (WAC012)	03L	LMC	\$11,309.00
2016	4	190	6078444	Curb Ramp Accessibility Upgrades (WAC012)	03L	LMC	\$1,854.00
2016	4	190	6078461	Curb Ramp Accessibility Upgrades (WAC012)	03L	LMC	\$348.75
					03L	Matrix Code	\$541,858.81
2016	11	197	5984159	SSHH - Housing Counseling	03T	LMC	\$2,750.00
2016	11	197	6026776	SSHH - Housing Counseling	03T	LMC	\$2,750.00
2016	11	197	6076908	SSHH - Housing Counseling	03T	LMC	\$2,750.00
2016	11	197	6076910	SSHH - Housing Counseling	03T	LMC	\$2,250.00
2016	13	199	5984160	SSHH - Transitional Housing Case Mgmt	03T	LMC	\$3,157.50
2016	13	199	6026775	SSHH - Transitional Housing Case Mgmt	03T	LMC	\$3,011.60
2016	13	199	6076906	SSHH - Transitional Housing Case Mgmt	03T	LMC	\$3,157.50
2016	13	199	6076907	SSHH - Transitional Housing Case Mgmt	03T	LMC	\$3,303.40
					03T	Matrix Code	\$23,130.00
2016	8	194	5997927	Food Bank - Support Works	05	LMC	\$7,416.00
2016	8	194	6026774	Food Bank - Support Works	05	LMC	\$6,913.65
2016	8	194	6046305	Food Bank - Support Works	05	LMC	\$6,916.46
2016	8	194	6076905	Food Bank - Support Works	05	LMC	\$10,753.89



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05	Matrix Code	\$32,000.00
2016	10	196	5984162	Meals on Wheels	05A	LMC	\$6,692.50
2016	10	196	6026778	Meals on Wheels	05A	LMC	\$6,692.50
2016	10	196	6046304	Meals on Wheels	05A	LMC	\$6,692.50
2016	10	196	6076897	Meals on Wheels	05A	LMC	\$6,692.50
					05A	Matrix Code	\$26,770.00
2016	7	193	5992010	Big Brothers Big Sisters	05D	LMC	\$2,700.00
2016	7	193	6038429	Big Brothers Big Sisters	05D	LMC	\$2,700.00
2016	7	193	6046299	Big Brothers Big Sisters	05D	LMC	\$2,700.00
					05D	Matrix Code	\$8,100.00
2016	12	198	6007053	SSHH - Renters Helpline	05K	LMC	\$717.85
2016	12	198	6007054	SSHH - Renters Helpline	05K	LMC	\$904.47
2016	12	198	6007056	SSHH - Renters Helpline	05K	LMC	\$791.29
2016	12	198	6076885	SSHH - Renters Helpline	05K	LMC	\$2,298.50
2016	12	198	6076886	SSHH - Renters Helpline	05K	LMC	\$1,557.74
2016	12	198	6076887	SSHH - Renters Helpline	05K	LMC	\$2,320.63
2016	12	198	6076888	SSHH - Renters Helpline	05K	LMC	\$747.52
2016	12	198	6076890	SSHH - Renters Helpline	05K	LMC	\$874.44
2016	12	198	6076892	SSHH - Renters Helpline	05K	LMC	\$2,450.16
2016	12	198	6076893	SSHH - Renters Helpline	05K	LMC	\$970.49
2016	12	198	6076894	SSHH - Renters Helpline	05K	LMC	\$966.63
2016	12	198	6076895	SSHH - Renters Helpline	05K	LMC	\$1,575.41
					05K	Matrix Code	\$16,175.13
2016	9	195	6026777	Hope for Healthy Families	05O	LMC	\$171.60
2016	9	195	6046314	Hope for Healthy Families	05O	LMC	\$1,083.00
2016	9	195	6076903	Hope for Healthy Families	05O	LMC	\$951.00
2016	9	195	6076904	Hope for Healthy Families	05O	LMC	\$688.00
					05O	Matrix Code	\$2,893.60
2016	2	188	6007041	Minor Home Repair Program	14A	LMH	\$275.00
2016	2	188	6026771	Minor Home Repair Program	14A	LMH	\$245.00
2016	2	188	6046311	Minor Home Repair Program	14A	LMH	\$98.00
2016	2	188	6046802	Minor Home Repair Program	14A	LMH	\$234.00
2016	2	188	6076651	Minor Home Repair Program	14A	LMH	\$9,135.00
2016	2	188	6076661	Minor Home Repair Program	14A	LMH	\$294.00
2016	2	188	6076955	Minor Home Repair Program	14A	LMH	\$691.50
2016	2	188	6076956	Minor Home Repair Program	14A	LMH	\$441.00
					14A	Matrix Code	\$11,413.50
<b>Total</b>							<b>\$708,017.07</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	11	197	5984159	SSHH - Housing Counseling	03T	LMC	\$2,750.00
2016	11	197	6026776	SSHH - Housing Counseling	03T	LMC	\$2,750.00
2016	11	197	6076908	SSHH - Housing Counseling	03T	LMC	\$2,750.00
2016	11	197	6076910	SSHH - Housing Counseling	03T	LMC	\$2,250.00
2016	13	199	5984160	SSHH - Transitional Housing Case Mgmt	03T	LMC	\$3,157.50
2016	13	199	6026775	SSHH - Transitional Housing Case Mgmt	03T	LMC	\$3,011.60
2016	13	199	6076906	SSHH - Transitional Housing Case Mgmt	03T	LMC	\$3,157.50
2016	13	199	6076907	SSHH - Transitional Housing Case Mgmt	03T	LMC	\$3,303.40
					03T	Matrix Code	\$23,130.00
2016	8	194	5997927	Food Bank - Support Works	05	LMC	\$7,416.00
2016	8	194	6026774	Food Bank - Support Works	05	LMC	\$6,913.65
2016	8	194	6046305	Food Bank - Support Works	05	LMC	\$6,916.46
2016	8	194	6076905	Food Bank - Support Works	05	LMC	\$10,753.89





**Attachment B**

**CDBG Activity Summary Report**



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**PGM Year:** 2013  
**Project:** 0005 - Family Transitional Housing  
**IDIS Activity:** 145 - Family Transitional Housing

**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 9200 Meadow Grove Dr Elk Grove, CA 95624-2421

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

**Initial Funding Date:** 10/28/2013

**Description:**  
 Provide funding for a transitional housing project targeted to families and multi-person households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$256,880.07	\$0.00	\$0.00
		2012	B12MC060058		\$0.00	\$36,286.54
		2013	B13MC060058		\$0.00	\$218,341.00
		2014	B14MC060058		\$2,228.53	\$2,252.53
<b>Total</b>	<b>Total</b>			<b>\$256,880.07</b>	<b>\$2,228.53</b>	<b>\$256,880.07</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>0</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						13
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						13
Percent Low/Mod									100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	The City investigated properties suitable for location of a transitional housing project with multi-bedroom units. Ultimately, no site was able to be acquired during the 2013-14 year. City staff continues to look at potential locations and anticipates purchasing land and/or housing in the 2014-15 year.	
2015	The City acquired and rehabbed an existing seven-bedroom, four-bathroom home for use as transitional housing focused on families. After rehab work was complete, the property was transferred to Housing Solutions, Inc., a regional nonprofit, which will own and manage the house. In October 2015, the first families moved in and the house is expected to serve about 12-20 people per year.	



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**PGM Year:** 2014  
**Project:** 0006 - Curb Ramp Accessibility Upgrades  
**IDIS Activity:** 162 - Curb Ramp Accessibility Upgrades (WAC010)

**Status:** Completed 9/8/2016 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** TBD Elk Grove, CA 95758      **Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)      **National Objective:** LMC

**Initial Funding Date:** 11/10/2014

**Description:**  
 Remove barriers to accessibility for disabled persons by installing ADA-compliant curb ramps at 25 priority locations throughout the City.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$173,676.13	\$0.00	\$0.00
		2013	B13MC060058		\$0.00	\$126,445.07
		2014	B14MC060058		\$3,808.43	\$47,231.06
<b>Total</b>	<b>Total</b>			<b>\$173,676.13</b>	<b>\$3,808.43</b>	<b>\$173,676.13</b>

**Proposed Accomplishments**

Public Facilities : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	917	266
Black/African American:	0	0	0	0	0	0	142	0
Asian:	0	0	0	0	0	0	315	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	32	0
Black/African American & White:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	28	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,472</b>	<b>266</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,472
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,472
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	The project's environmental review was completed and preliminary engineering work was done in the 2014-15 fiscal year. The project will be bid and constructed in the 2015-16 fiscal year.	
2015	Accessibility barriers were removed by constructing or reconstructing curb ramps and associated sidewalks and curb/gutter to meet current ADA accessibility requirements at 30 locations within the City. The project was completed in 2015-16, but the project is not closed because the retention will not be fully paid until 2016-17.	

Notes on outcomes:

1. Disabled persons are presumed to be the primary beneficiary of activities limited to accessibility improvements.
2. Beneficiaries reported are residents living in a Census block group benefitting from the accessibility improvements. Race/ethnic data was calculated using block group information from the 2010 Census (all Hispanic/Latino residents presumed to be white, due to lack of data breakdown), with data on Citywide ambulatory disability percentage from ACS five-year estimates applied to calculate the number of disabled residents by race/ethnicity.
2. Disabled persons are presumed to be low-income.



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**PGM Year:** 2014  
**Project:** 0007 - East Stockton Blvd Sidewalk Extension  
**IDIS Activity:** 163 - East Stockton Blvd Sidewalk Extension (WAC006)

**Status:** Completed 7/29/2016 12:00:00 AM  
**Location:** 9950 Elk Grove Florin Rd Elk Grove, CA 95624-2560

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMC

**Initial Funding Date:** 11/10/2014

**Description:**

Extend the sidewalk about 500 feet along East Stockton Blvd from the terminus of the existing sidewalk at the northern edge of Elk Grove Regional Park to the northern parking lot of the park.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$233,043.38	\$0.00	\$0.00
		2013	B13MC060058		\$0.00	\$18,416.95
		2014	B14MC060058		\$8,920.22	\$214,626.43
<b>Total</b>	<b>Total</b>			<b>\$233,043.38</b>	<b>\$8,920.22</b>	<b>\$233,043.38</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	127	18
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>141</b>	<b>18</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	141
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	141
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	The project's environmental review and preliminary engineering were completed in the 2014-15 fiscal year. The project will be bid in July 2015, with construction completion in the 2015-16 year.	
2015	Pedestrian access and safety along East Stockton Blvd was improved with construction of frontage and drainage improvements along the eastern side of East Stockton Blvd from the newly constructed soundwall (near E Stockton @ Teresa) to Elk Grove Regional Park's northern driveway. Frontage improvements included tree and stump removal, new sidewalk, curb and gutter, curb ramps, roadway widening/ paving, drain inlets and pipes, striping and markings and traffic signs.	

Notes on outcomes:

1. Disabled persons are presumed to be the primary beneficiary of activities limited to accessibility improvements.
2. Beneficiaries reported are residents living in a Census block group benefitting from the accessibility improvements. Race/ethnic data was calculated using block group information from the 2010 Census (all Hispanic/Latino residents presumed to be white, due to lack of data breakdown), with data on Citywide ambulatory disability percentage from ACS five-year estimates applied to calculate the number of disabled residents by race/ethnicity.
2. Disabled persons are presumed to be low-income.





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**PGM Year:** 2015  
**Project:** 0002 - Curb Ramp Accessibility Upgrades  
**IDIS Activity:** 174 - Curb Ramp Accessibility Upgrades (WAC011)

**Status:** Open  
**Location:** Various locations Elk Grove, CA 95758

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMC

**Initial Funding Date:** 09/11/2015

**Description:**

Remove barriers to accessibility for disabled persons by installing ADA-compliant curb ramps at 25 priority locations throughout the City.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$151,727.93	\$0.00	\$0.00
		2013	B13MC060058		\$0.00	\$3,024.00
		2014	B14MC060058		\$138,024.93	\$148,703.93
		2015	B15MC060058	\$80,374.00	\$65,208.69	\$65,208.69
	PI			\$12,818.07	\$39.25	\$39.25
<b>Total</b>	<b>Total</b>			<b>\$244,920.00</b>	<b>\$203,272.87</b>	<b>\$216,975.87</b>

**Proposed Accomplishments**

Public Facilities : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	383	72
Black/African American:	0	0	0	0	0	0	88	2
Asian:	0	0	0	0	0	0	313	7
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	127	59
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>915</b>	<b>141</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	915
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	915
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	In 2015-16, the project's environmental review was completed. Plans/specifications were developed and the project was bid. The contract was awarded in June 2016, and work is anticipated to begin in August 2016 and be completed no later than October 2016. Accomplishments will be updated once work is complete.	
2016	Twenty-five curb ramps were constructed or reconstructed based on their condition and location. Accessibility barriers were removed from curb ramps to comply with current Americans with Disabilities Act (ADA) standards. Sidewalks and curb and gutters adjacent to the curb ramps also received improvements.	
	Reported outcomes are persons in affected Census block groups with an ambulatory disability. Per HUD policy, disabled persons are presumed to be low-income.	



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**PGM Year:** 2015  
**Project:** 0003 - Sidewalk Infill (Elk Grove Florin @ W Camden)  
**IDIS Activity:** 175 - Sidewalk Infill - Elk Grove Florin @ W Camden (WAC009)

**Status:** Completed 12/1/2016 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 9140 Elk Grove Florin Rd Elk Grove, CA 95624-1426      **Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)      **National Objective:** LMC

**Initial Funding Date:** 09/11/2015

**Description:**  
 Construct approximately 170' of curb, gutter, and sidewalk, eliminating a sidewalk gap and removing a barrier to accessibility.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060058	\$93,240.50	\$93,240.50	\$93,240.50
<b>Total</b>	<b>Total</b>			<b>\$93,240.50</b>	<b>\$93,240.50</b>	<b>\$93,240.50</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	108	19
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>156</b>	<b>19</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	156
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	156
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2015	In 2015-16, the project's environmental review was completed. Plans/specifications were developed and the project was bid. The contract was awarded in early 2016, and work began in May 2016. Work is expected to be completed no later than July 2016. Accomplishments will be updated once work is complete.	
2016	The sidewalk infill project was completed, removing a barrier to accessibility from the Camden neighborhood to Bond Road, on which many shops and services are located.	

Notes on outcomes:

1. Disabled persons are presumed to be the primary beneficiary of activities limited to accessibility improvements.
2. Beneficiaries reported are residents living in a Census block group benefitting from the accessibility improvements. Race/ethnic data was calculated using block group information from the 2010 Census (all Hispanic/Latino residents presumed to be white, due to lack of data breakdown), with data on Citywide ambulatory disability percentage from ACS five-year estimates applied to calculate the number of disabled residents by race/ethnicity.
3. Disabled persons are presumed to be low-income.





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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	152
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	152
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2015	In 2015-16, the project's environmental review was completed. Plans/specifications were developed and the project was bid. The contract was awarded in June 2016, and work is anticipated to begin in August 2016 and be completed no later than October 2016. Accomplishments will be updated once work is complete.	
2016	A concrete sidewalk and an asphalt concrete path were constructed on Elk Grove Florin Road to connect existing sidewalks at the north and south ends of the project. The sidewalk allows pedestrians to walk north or south of Strawberry Creek, which crosses under Elk Grove Florin Road.  Reported outcomes are persons in the affected Census block group with an ambulatory disability. Per HUD policy, disabled persons are presumed to be low-income.	



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**PGM Year:** 2015  
**Project:** 0005 - Sidewalk Infill (Big Horn @ Laguna)  
**IDIS Activity:** 177 - Sidewalk Infill - Big Horn @ Laguna (WAC021)

**Status:** Open      **Objective:** Create suitable living environments  
**Location:** 8140 Laguna Blvd Elk Grove, CA 95758-8094      **Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)      **National Objective:** LMC

**Initial Funding Date:** 09/11/2015

**Description:**

Construct approximately 170' of sidewalk and a bus pad and replace all existing curb ramps at intersection.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060058	\$62,698.61	\$61,887.79	\$61,887.79
<b>Total</b>	<b>Total</b>			<b>\$62,698.61</b>	<b>\$61,887.79</b>	<b>\$61,887.79</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	201	51
Black/African American:	0	0	0	0	0	0	76	3
Asian:	0	0	0	0	0	0	104	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	70	28
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>452</b>	<b>83</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	452
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	452
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2015	In 2015-16, the environmental review for the project was completed. Plans/specifications were developed and the project was bid.	
2016	A sidewalk and a bus stop pad were constructed in the southbound direction of Big Horn Boulevard, approaching Laguna Boulevard. The project also reconstructed eight curb ramps to comply with current Americans with Disabilities Act (ADA) standards at the Big Horn Boulevard and Laguna Boulevard intersection.	

Reported outcomes are persons within affected Census block groups with an ambulatory disability. Disabled persons are presumed by HUD to be low-income.





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**PGM Year:** 2015  
**Project:** 0006 - Elk Grove Adult Community Training Facility Improvements  
**IDIS Activity:** 178 - Elk Grove Adult Community Training Facility Improvements

**Status:** Completed 6/30/2017 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 9510 Elk Grove Florin Rd Elk Grove, CA 95624-1801      **Outcome:** Availability/accessibility  
                                                                                                                          **Matrix Code:** Handicapped Centers (03B)      **National Objective:** LMC

**Initial Funding Date:** 09/11/2015

**Description:**  
 Complete a classroom remodel that includes adding a kitchen and laundry area, and a restroom remodel to increase size and add a changing table.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060058	\$32,500.00	\$32,500.00	\$32,500.00
<b>Total</b>	<b>Total</b>			<b>\$32,500.00</b>	<b>\$32,500.00</b>	<b>\$32,500.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	6
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>6</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	50
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2015	In 2015-16, Elk Grove Adult Community Training staff refined the project's scope of work and resolved some issues regarding building permit requirements for projects on Elk Grove Unified School District property. EGACT bid the project, but unfortunately encountered trouble finding multiple qualified bidders. They will continue to solicit bids and anticipate completing the project in 2016-17.	
2016	EGACT completed their facility improvements in 2016-17, including demolition of an existing kitchenette and installation of an accessible kitchen, laundry room, and restroom with changing table. The improvements will allow the organization to provide realistic life skills training for their developmentally disabled clients.	

All beneficiaries are developmentally disabled adults, and per HUD policy are presumed to be extremely low income.



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**PGM Year:** 2015  
**Project:** 0008 - Bus Pass Assistance  
**IDIS Activity:** 180 - Bus Pass Assistance

**Status:** Canceled 8/23/2016 7:26:20 PM  
**Location:** 8401 Laguna Palms Way Elk Grove, CA 95758-8045

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Transportation Services (05E) **National Objective:** LMC

**Initial Funding Date:** 09/11/2015

**Description:**  
 Provide free or low-cost bus passes to local nonprofit organizations and/or offer limited subsidies to documented low-income e-van riders.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2015  
**Project:** 0009 - Senior Community Hazardous Waste Education Program  
**IDIS Activity:** 181 - Senior Community Hazardous Waste Education

**Status:** Canceled 8/23/2016 7:26:35 PM  
**Location:** 7301 Bilby Rd Elk Grove, CA 95757-9783

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 09/11/2015

**Description:**

Implement a pilot program in the City's affordable senior housing focusing on proper disposal of household hazardous waste. IW plans to monitor contamination levels to evaluate effectiveness.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 599

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2016  
**Project:** 0001 - Administration  
**IDIS Activity:** 187 - Administration

**Status:** Completed 6/30/2017 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 11/16/2016

**Description:**  
 Administer the CDBG program funding in compliance with HUD requirements.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060058	\$86,043.60	\$86,043.60	\$86,043.60
<b>Total</b>	<b>Total</b>			<b>\$86,043.60</b>	<b>\$86,043.60</b>	<b>\$86,043.60</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2016  
**Project:** 0002 - Minor Home Repair Program  
**IDIS Activity:** 188 - Minor Home Repair Program

**Status:** Open  
**Location:** 8401 Laguna Palms Way Elk Grove, CA 95758-8045

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 11/16/2016

**Description:**  
 Offer forgivable loans to low-income homeowners needing assistance to make minor health and safety repairs to their homes (e.g., HVAC replacement, reroofing).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060058	\$40,000.00	\$11,413.50	\$11,413.50
<b>Total</b>	<b>Total</b>			<b>\$40,000.00</b>	<b>\$11,413.50</b>	<b>\$11,413.50</b>

**Proposed Accomplishments**

Housing Units : 5

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2016	The City completed repairs on one property (roof replacement) and had two other loans pending as of the end of the fiscal year.	



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**PGM Year:** 2016  
**Project:** 0003 - Scattered Site Very Low-Income Housing  
**IDIS Activity:** 189 - Scattered Site VLI Housing

**Status:** Open  
**Location:** 8528 Sun Sprite Way Elk Grove, CA 95624-3815

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:** LMH

**Initial Funding Date:** 11/16/2016

**Description:**

Purchase and rehab one or more single-family or duplex property for use as permanent very low-income housing, primarily for persons exiting transitional housing. The property will be used as permanent shared housing, meaning that bedrooms will be rented separately; therefore, anticipated unit count includes bedrooms to be rented to VLI persons.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$294,000.42	\$0.00	\$0.00
		2014	B14MC060058		\$294,000.42	\$294,000.42
		2015	B15MC060058	\$9,119.00	\$9,119.00	\$9,119.00
		2016	B16MC060058	\$196,881.00	\$99,787.72	\$99,787.72
<b>Total</b>	<b>Total</b>			<b>\$500,000.42</b>	<b>\$402,907.14</b>	<b>\$402,907.14</b>

**Proposed Accomplishments**

Housing Units : 7

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	<p>The City acquired an eight-bedroom, three-bathroom property on Sun Sprite Way for use as permanent shared housing for homeless persons. The property was acquired in the 2016-17 fiscal year, and in August 2017 the City transferred the property to its nonprofit partner, which will complete some rehabilitation work prior to tenant occupancy. The property has a 55-year deed restriction to ensure it is used for homeless housing during that timeframe.</p> <p>An activity will be set up in the 2017 grant year to cover the property rehab costs, and outcomes will be reported in that activity.</p>	



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**PGM Year:** 2016  
**Project:** 0004 - Curb Ramp Accessibility Upgrades  
**IDIS Activity:** 190 - Curb Ramp Accessibility Upgrades (WAC012)

**Status:** Open  
**Location:** Various Elk Grove, CA 95758

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMC

**Initial Funding Date:** 11/16/2016

**Description:**

Remove barriers to accessibility for disabled persons by installing ADA-compliant curb ramps at 40+ priority locations throughout the City.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,788.16	\$0.00	\$0.00
		2014	B14MC060058		\$2,202.75	\$2,202.75
		2015	B15MC060058	\$182,497.41	\$6,759.50	\$6,759.50
		2016	B16MC060058	\$295,150.00	\$19,727.50	\$19,727.50
	PI		\$23,146.97	\$0.00	\$0.00	
<b>Total</b>	<b>Total</b>			<b>\$520,582.54</b>	<b>\$28,689.75</b>	<b>\$28,689.75</b>

**Proposed Accomplishments**

Public Facilities : 40

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	Fifty curb ramps will be reconstructed to meet current Americans with Disabilities Act (ADA) standards. The project will remove accessibility barriers to persons using wheelchairs or other personal assistance devices. The anticipated completion date is December 15, 2017.	



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**PGM Year:** 2016  
**Project:** 0005 - Teen Center Flooring Replacement  
**IDIS Activity:** 191 - Teen Center Flooring Replacement (FM1703)

**Status:** Open  
**Location:** 8978 Elk Grove Blvd Elk Grove, CA 95624-1946

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Youth Centers (03D) **National Objective:** LMC

**Initial Funding Date:** 11/16/2016

**Description:**

Replace carpet at the Teen Center's location in the old Elk Grove Courthouse (a City-owned facility).  
 New flooring to be a mix of polished concrete and carpet tiles for better durability.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060058	\$3,000.00	\$678.50	\$678.50
		2016	B16MC060058	\$47,046.00	\$10,269.00	\$10,269.00
<b>Total</b>	<b>Total</b>			<b>\$50,046.00</b>	<b>\$10,947.50</b>	<b>\$10,947.50</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2016	Existing carpet and flooring will be removed at the Elk Grove Teen Center. Broadloom carpet, polished concrete flooring, and baseboard trim will be installed. The anticipated completion date is November 10, 2017.	





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**PGM Year:** 2016  
**Project:** 0006 - Chicks in Crisis Facility Improvements  
**IDIS Activity:** 192 - Chicks in Crisis Facility Improvements

**Status:** Canceled 9/6/2017 3:13:54 PM  
**Location:** 9455 E Stockton Blvd Elk Grove, CA 95624-5018

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Centers (03D) **National Objective:** LMC

**Initial Funding Date:** 11/16/2016

**Description:**  
 Make general facility improvements to the Chicks in Crisis facility known as "The Ranch."

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2016  
**Project:** 0007 - Big Brothers/Big Sisters of Greater Sacramento  
**IDIS Activity:** 193 - Big Brothers Big Sisters

**Status:** Completed 6/30/2017 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 1451 River Park Dr Ste 241 Sacramento, CA 95815-4514      **Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)      **National Objective:** LMC

**Initial Funding Date:** 11/16/2016

**Description:**  
 Provide a mentoring program that matches EG disadvantaged youth with a stable, caring adult to increase school performance and decrease risky behavior.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060058	\$10,000.00	\$8,100.00	\$8,100.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$8,100.00</b>	<b>\$8,100.00</b>

**Proposed Accomplishments**

People (General) : 28

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	2
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>2</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	14
Low Mod	0	0	0	3
Moderate	0	0	0	7
Non Low Moderate	0	0	0	10
Total	0	0	0	34
Percent Low/Mod				70.6%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2016	<p>Big Brothers Big Sisters served a total of 34 youth over the course of the year with one-on-one mentoring. Results from the 2016-17 Youth Outcome Survey done with each of the matches within the Elk Grove/BBBS partnership show:</p> <ul style="list-style-type: none"> <li>62% of youth improved scholastic competency (within mathematics specifically, 46% of youth had improved grades).</li> <li>77% of all youth were committed to finishing high school.</li> <li>31% of youth were less likely to be late for school.</li> <li>31% of youth said they were more likely to go to college.</li> <li>54% of youth developed stronger social acceptance to improve friendships, self-confidence, and parental trust.</li> </ul>	



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**PGM Year:** 2016  
**Project:** 0008 - Food Bank - Support Works  
**IDIS Activity:** 194 - Food Bank - Support Works

**Status:** Completed 6/30/2017 12:00:00 AM  
**Location:** 9820 Dino Dr Ste 140 Elk Grove, CA 95624-1278

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 11/16/2016

**Description:**  
 Offer case management and education regarding finances, employment, health and nutrition, and housing to Food Bank clients, particularly the homeless and senior citizens.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060058	\$32,000.00	\$32,000.00	\$32,000.00
<b>Total</b>	<b>Total</b>			<b>\$32,000.00</b>	<b>\$32,000.00</b>	<b>\$32,000.00</b>

**Proposed Accomplishments**

People (General) : 470

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	182	46
Black/African American:	0	0	0	0	0	0	63	0
Asian:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native:	0	0	0	0	0	0	14	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	29	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>317</b>	<b>49</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	215
Low Mod	0	0	0	82
Moderate	0	0	0	18
Non Low Moderate	0	0	0	2
Total	0	0	0	317
Percent Low/Mod				99.4%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2016	The Elk Grove Food Bank's Support Works program offered Food Bank clients access to two case workers who provided referral services to housing, employment preparedness, better nutrition workshops, life skills, mental and physical health assistance, veteran services, homeless prevention and assistance resources, and more. Case workers also directly offered better nutrition workshops, applications for CalFresh (food stamps), and miscellaneous other services.	



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**PGM Year:** 2016  
**Project:** 0009 - Hope for Healthy Families  
**IDIS Activity:** 195 - Hope for Healthy Families

**Status:** Completed 6/30/2017 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 8788 Elk Grove Blvd Ste L Elk Grove, CA 95624-1768      **Outcome:** Availability/accessibility  
**Matrix Code:** Mental Health Services (050)      **National Objective:** LMC

**Initial Funding Date:** 11/16/2016

**Description:**

Provide low-cost psychological testing, assessment, and mental health counseling to primarily lower-income clients.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060058	\$2,893.60	\$2,893.60	\$2,893.60
<b>Total</b>	<b>Total</b>			<b>\$2,893.60</b>	<b>\$2,893.60</b>	<b>\$2,893.60</b>

**Proposed Accomplishments**

People (General) : 65

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>1</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	7
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	11
Percent Low/Mod				81.8%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2016	Hope for Healthy Families provided an individual and family counseling program focused on development of healthy coping skills. Due to loss of staff and marketing challenges, the organization did not meet their goals and was eligible for only partial funding.	





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**PGM Year:** 2016  
**Project:** 0010 - Meals on Wheels  
**IDIS Activity:** 196 - Meals on Wheels

**Status:** Completed 6/30/2017 12:00:00 AM  
**Location:** 7375 Park City Dr Sacramento, CA 95831-3866

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 11/16/2016

**Description:**

Provide five hot or frozen home-delivered meals per week to homebound seniors and provide weekday meals at the Elk Grove Senior Center.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060058	\$26,770.00	\$26,770.00	\$26,770.00
<b>Total</b>	<b>Total</b>			<b>\$26,770.00</b>	<b>\$26,770.00</b>	<b>\$26,770.00</b>

**Proposed Accomplishments**

People (General) : 306

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	132	8
Black/African American:	0	0	0	0	0	0	42	0
Asian:	0	0	0	0	0	0	56	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	68	31
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>301</b>	<b>39</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	153
Moderate	0	0	0	148
Non Low Moderate	0	0	0	0
Total	0	0	0	301
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2016	<p>Meals on Wheels served a total of 301 older adults during 2016-17(153 home-delivered meal participants and 148 All Seasons Cafe participants). In the home-delivered meal program, 41 participants received 4,555 daily hot meals and 112 participants received 12,633 frozen meals delivered weekly. A total of 148 participants received 7,097 hot meals at the Senior Center of Elk Grove All Seasons Caf��.</p> <p>Per HUD policy, beneficiaries receiving home-delivered meals are presumed to be low-income and those receiving congregate meals at the Senior Center are presumed to be moderate income.</p>	



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**PGM Year:** 2016  
**Project:** 0011 - SSHH - Housing Counseling  
**IDIS Activity:** 197 - SSHH - Housing Counseling

**Status:** Completed 6/30/2017 12:00:00 AM  
**Location:** 8986 Elk Grove Blvd Elk Grove, CA 95624-1946

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)      **National Objective:** LMC

**Initial Funding Date:** 11/16/2016

**Description:**  
 Provide housing counseling to low-income Elk Grove homeless or at-risk of becoming homeless.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060058	\$10,500.00	\$10,500.00	\$10,500.00
<b>Total</b>	<b>Total</b>			<b>\$10,500.00</b>	<b>\$10,500.00</b>	<b>\$10,500.00</b>

**Proposed Accomplishments**

People (General) : 110

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	60	10
Black/African American:	0	0	0	0	0	0	36	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	3
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	12	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135</b>	<b>21</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	81
Low Mod	0	0	0	30
Moderate	0	0	0	21
Non Low Moderate	0	0	0	3
Total	0	0	0	135
Percent Low/Mod				97.8%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2016	Sacramento Self Help Housing's housing counseling program provided services to 135 households in 2016-17. After completing an intake assessment and identifying the household's strengths, weaknesses, and opportunities, the Elk Grove housing counselor worked with the client to identify and secure suitable short-term and long-term housing options. Of the 135 households served, 70 located housing, 22 maintained housing, and 3 entered transitional housing options in Elk Grove. The program coordinated with and accepted referrals from the Elk Grove Food Bank, Elk Grove churches, Elk Grove Unified School District, 2-1-1, and the Elk Grove Homeless Assistance Resource Team. SSHH also maintained a database of housing resources with a focus on identifying housing options in the community that are affordable.	



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**PGM Year:** 2016  
**Project:** 0012 - SSHH - Renters Helpline  
**IDIS Activity:** 198 - SSHH - Renters Helpline

**Status:** Completed 6/30/2017 12:00:00 AM  
**Location:** 1250 Sutterville Rd Sacramento, CA 95822-1101

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Tenant/Landlord Counseling (05K)      **National Objective:** LMC

**Initial Funding Date:** 11/16/2016

**Description:**

Offer the Renters Helpline to provide landlordtenant advice and mediation, as well as fair housing investigation and advocacy.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060058	\$16,175.13	\$16,175.13	\$16,175.13
<b>Total</b>	<b>Total</b>			<b>\$16,175.13</b>	<b>\$16,175.13</b>	<b>\$16,175.13</b>

**Proposed Accomplishments**

People (General) : 398

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	65	9
Black/African American:	0	0	0	0	0	0	42	1
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	51	17
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>182</b>	<b>27</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	49
Low Mod	0	0	0	39
Moderate	0	0	0	57
Non Low Moderate	0	0	0	37
Total	0	0	0	182
Percent Low/Mod				79.7%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2016	<p>Sacramento Self Help Housing's Renters Helpline program served 182 Elk Grove households (270 calls) with a telephone and Internet-based advice line to counsel, provide dispute resolution, and offer fair housing services to residents in a housing crisis or dispute. The organization found the top three complaints/issues to be 1) end of tenancy and evictions, 2) management procedures, and 3) property maintenance. Project Sentinel, a nonprofit partner involved with the Renters Helpline, took 21 calls related to fair housing and investigated 6 cases.</p> <p>In addition to the Helpline, SSHH offered a series of workshops for property managers and owners in conjunction with their partners, the Rental Housing Association and Project Sentinel. The seminars were approximately 2 hours long and covered common issues in fair housing, including a basic overview of fair housing laws, recent developments in the law and common problems in complying with the law, disability issues in fair housing, and familial status discrimination. Through these trainings 231 property managers and owners in the Sacramento county region were educated.</p>	



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**PGM Year:** 2016  
**Project:** 0013 - SSHH - Transitional Housing Case Management  
**IDIS Activity:** 199 - SSHH - Transitional Housing Case Mgmt

**Status:** Completed 6/30/2017 12:00:00 AM  
**Location:** 9112 Jonell Ct Elk Grove, CA 95624-2437  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)  
**National Objective:** LMC

**Initial Funding Date:** 11/16/2016

**Description:**  
 Provide case management for the residents of the City's two transitional housing resources for homeless persons.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060058	\$12,630.00	\$12,630.00	\$12,630.00
<b>Total</b>	<b>Total</b>			<b>\$12,630.00</b>	<b>\$12,630.00</b>	<b>\$12,630.00</b>

**Proposed Accomplishments**

People (General) : 22

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	4
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>6</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2016  
 ELK GROVE

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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	16
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2016	Sacramento Self Help Housing served 22 households (39 persons) within its transitional housing program in 2016-17. Services provided included temporary housing, life skills coaching, case management support, transportation, and assistance in locating permanent housing.	





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**PGM Year:** 2016  
**Project:** 0014 - Fair Housing  
**IDIS Activity:** 200 - Fair Housing

**Status:** Completed 6/30/2017 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)      **National Objective:**

**Initial Funding Date:** 11/16/2016

**Description:**  
 Provide support for fair housing efforts, including development of a regional Assessment of Fair Housing, and provision of fair housing services through the Renters Helpline.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060058	\$170.50	\$170.50	\$170.50
<b>Total</b>	<b>Total</b>			<b>\$170.50</b>	<b>\$170.50</b>	<b>\$170.50</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

	Owner	Renter	Total	Person
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U.S. Department of Housing and Urban Development  
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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<b>Total Funded Amount:</b>	<b>\$2,584,782.99</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$1,887,499.22</b>
<b>Total Drawn In Program Year:</b>	<b>\$1,197,138.31</b>

**Attachment C**

**Public Notice and Public Comment**

# In the Superior Court of the State of California

IN AND FOR THE

COUNTY OF \_\_\_\_\_

Sacramento

## Certificate of Publication of NOTICE OF PUBLIC HEARING

State of California

SS.

County of SACRAMENTO

I, DAVID R. HERBURGER, certify on penalty of perjury:

That affiant is and at all times hereinafter mentioned was a citizen of the United States, over the age of eighteen years and was at and during all said times the printer and publisher of THE ELK GROVE CITIZEN, a newspaper published in Elk Grove, County of Sacramento, State of California; that said newspaper is and was at all times herein mentioned, a newspaper of general circulation as that term is defined by Sections 6000 and 6001 of the Government Code of the State of California, and as provided by said sections is and was at all times herein mentioned published for the dissemination of local and telegraphic news and intelligence of a general character, having a bona fide subscription list of paying subscribers, and is not and was not during all said times devoted to the interests or published for the entertainment or instruction of a particular class, profession, trade, calling, race or denomination, or for the entertainment and instruction of any number of such classes, professions, trades, callings, races or denominations; that at all said times said newspaper has been established, printed and published in said Sacramento County and State, at regular intervals for more than one year preceding the first publication of the NOTICE herein mentioned; that said NOTICE was set in type not smaller than nonpareil and was preceded with words printed in black face type not smaller than nonpareil describing and expressing in general terms the purport and character of the notice intended to be given; that the NOTICE in the above entitled matter, of which the annexed is a true printed copy, was published in said newspaper on the following dates, to wit:

SEPTEMBER 1, 2017

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

that the date of the first publication of said

**NOTICE OF PUBLIC HEARING**

in said newspaper is SEPTEMBER 1, 2017

\_\_\_\_\_  


DAVID R. HERBURGER

THE ELK GROVE CITIZEN

Dated: SEPTEMBER 1, 2017

**PUBLIC NOTICE**

**CITY OF ELK GROVE - CITY COUNCIL  
NOTICE OF PUBLIC HEARING**

**Dated: September 1, 2017**

NOTICE is hereby given that on **September 27, 2017, at 6:00 p.m.**, or as soon thereafter as the matter may be heard, the City Council of the City of Elk Grove will hold a Public Hearing at the **Elk Grove City Hall, located at 8400 Laguna Palms Way, Elk Grove**, to consider the following actions:

**APPROVAL OF THE 2016-17 CDBG CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**

The purpose of this public hearing is to consider the adoption of the 2016-17 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) program. The CAPER describes the program and activity accomplishments during the 2016-17 program year, in which the City received \$820,031 in federal CDBG funds. The programs and activities that were conducted during the 2016-17 program year include, but are not limited to, curb ramp accessibility improvements, acquisition of housing for the homeless, minor home repair, provision of meals for seniors, homeless prevention services, and other social service programs.

The release of this notice is one of the City's activities to fulfill citizen participation requirements. Federal regulations require localities to provide the public with reasonable access to the documents.

The CAPER is available for public review at the Elk Grove City Hall, 8401 Laguna Palms Way; the Elk Grove Public Library, 8900 Elk Grove Boulevard; and the Elk Grove Senior Center, 8830 Sharkey Avenue. It is also available for public review on the City's website at [http://www.elkgrovecity.org/city\\_hall/departments\\_divisions/housing\\_loans/cdbg\\_program/](http://www.elkgrovecity.org/city_hall/departments_divisions/housing_loans/cdbg_program/). Copies of the CAPER will be made available upon request and are free of charge. The public review and comment period will begin September 12, 2017 and will end September 27, 2017.

The City of Elk Grove encourages interested parties to attend public meetings and comment on the issues being discussed. If you wish to provide testimony and are unable to attend the meeting, written comments that are delivered to the City Clerk's office prior to the time of the hearing will be made a part of the public record.

Written comments and any questions regarding the CAPER can be directed to:

City of Elk Grove  
8401 Laguna Palms Way  
Elk Grove, CA 95758  
Attn: Housing Program Manager  
(916) 627-3209  
sbontrager@elkgrovecity.org

**NOTICE REGARDING CHALLENGES TO DECISIONS**  
Pursuant to all applicable laws and regulations, if you wish to challenge in court any of the above decisions (including planning, zoning and/or environmental decisions), you may be limited to raising only those issues you or someone else raised at the public hearing(s) described in this notice/agenda, or in written correspondence delivered to the city at, or prior to, this public hearing.

**ADA COMPLIANCE STATEMENT**  
In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Office of the City Clerk at (916) 478-3635. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

September 1, 2017

EGF 3348

## **SUMMARY OF PUBLIC COMMENT RECEIVED**

No public comment was received.

**Attachment D**

**Resolution**

I, **JASON LINDGREN**, City Clerk of the City of Elk Grove, do hereby certify as follows:

I am the duly appointed, qualified City Clerk of the City of Elk Grove, a California municipal corporation; as such City Clerk, I am the custodian of the official records of the City Council of said City. The attached resolution, is a full, true, and correct copy of **Resolution No. 2017-236**, on file in the Office of the City Clerk.

**IN WITNESS WHEREOF**, I have hereto affixed my hand and the seal of the City of Elk Grove on September 28, 2017.

  
**JASON LINDGREN, CITY CLERK**  
**CITY OF ELK GROVE**





**RESOLUTION NO. 2017-236**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE  
APPROVING THE FISCAL YEAR 2016-17 CONSOLIDATED ANNUAL PERFORMANCE  
AND EVALUATION REPORT (CAPER) (CEQA EXEMPT)**

**WHEREAS**, the City of Elk Grove has applied for and received Community Development Block Grant (CDBG) funds as an entitlement jurisdiction from the Government of the United States under Title I of the Housing and Community Development Act of 1974; and

**WHEREAS**, the U.S. Department of Housing and Urban Development (HUD) is the federal agency that promulgates regulations and oversees the administration of the CDBG program; and

**WHEREAS**, HUD requires that entitlement jurisdictions complete an annual evaluation of their grants programs through a report known as the Consolidated Annual Performance and Evaluation Report (CAPER); and

**WHEREAS**, a public notice announcing the availability of the CAPER and the 15-day public comment period for the report was published on September 1, 2017; and

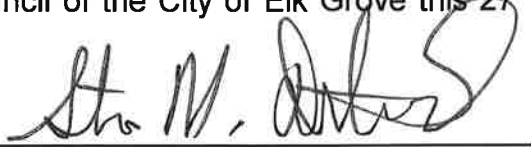
**WHEREAS**, the 15-day public comment period has closed and the CAPER has been considered by the Elk Grove City Council; and

**WHEREAS**, approval of the CAPER is not subject to the California Environmental Quality Act (CEQA), pursuant to Section 15060(c)(2), as its approval will not result in a direct or reasonably foreseeable indirect physical change in the environment.


**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Elk Grove hereby:

- 1) Approves the Fiscal Year 2016-17 Consolidated Annual Performance and Evaluation Report (CAPER); and
- 2) Authorizes the City Manager to submit the CAPER to the U.S. Department of Housing and Urban Development (HUD); and
- 3) Allows staff to make minor technical modifications and/or necessary corrections to the CAPER as required by HUD.

**PASSED AND ADOPTED** by the City Council of the City of Elk Grove this 27<sup>th</sup> day of September 2017.

  
STEVEN M. DETRICK, VICE MAYOR  
of the CITY OF ELK GROVE

ATTEST:  
  
JASON LINDGREN, CITY CLERK

APPROVED AS TO FORM:  
  
JONATHAN P. HOBBS,  
CITY ATTORNEY

**CERTIFICATION**  
**ELK GROVE CITY COUNCIL RESOLUTION NO. 2017-236**

STATE OF CALIFORNIA        )  
COUNTY OF SACRAMENTO    )       ss  
CITY OF ELK GROVE         )


*I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on September 27, 2017 by the following vote:*

**AYES:**        **COUNCILMEMBERS:**    *Detrick, Hume, Nguyen, Suen*

**NOES:**       **COUNCILMEMBERS:**    *None*

**ABSTAIN:**   **COUNCILMEMBERS:**    *None*

**ABSENT:**    **COUNCILMEMBERS:**    *Ly*

  
\_\_\_\_\_  
**Jason Lindgren, City Clerk**  
**City of Elk Grove, California**