



2021-2022
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT

City of Elk Grove
Public Review Draft
September 13 – 28, 2022



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City completed several activities in Program Year (PY) 21, including the following:

- Assisted community-based organizations with financing that allowed them to provide a range of new and expanded social services to target-income residents. Services provided included senior meals, case management, landlord/tenant and fair housing counseling, and emergency and transitional housing.
- Provided housing counseling through Sacramento Self Help Housing (SSHH) to 122 households, many of which were homeless or at risk of homelessness.
- Provided counseling, dispute resolution, and fair housing services to 279 households through the telephone and internet-based Renters Helpline.
- Provided 41,943 home delivered and emergency meals to 368 Elk Grove senior residents through Meals on Wheels by ACC.
- Provided case management and referrals regarding health and nutrition, medical services, and other public benefit programs to Elk Grove residents through Elk Grove Food Bank Services.
- Completed an environmental analysis to connect a local public facility property to an existing public sewer lateral.

In PY 21, the City utilized Community Development Block Grant – Coronavirus (CDBG-CV) funds to prevent, prepare for, and respond to coronavirus through various activities, including the following:

- Provided emergency funding to nonprofits serving low-income and socially vulnerable communities most disproportionately impacted by the coronavirus pandemic.
- Provided emergency food distribution, as well as clothing, diapers, formula, and social services to low- to moderate-income Elk Grove residents impacted by the COVID-19 public health emergency.
- Assisted people experiencing homelessness with resources needed to shelter in place, service connection, and mentoring while reducing potential exposure to COVID-19 and maintaining community cleanliness.
- Expand community outreach and staffing for the Renters Helpline in response to the increased need for counseling, dispute resolution, and fair housing services related to COVID-19 financial hardships and eviction moratorium.
- Provided funding to assist with hotel/motel vouchers, when no other alternate shelter was available, to people experiencing homelessness in Elk Grove with a priority for households with minor children and other highly vulnerable populations, including seniors with serious medical conditions.
- Provided emergency funding to families impacted by COVID-19 residing in Elk Grove to prevent utility shutoff.
- Provided daily nutritious meals to seniors who were at greater risk for severe illness with COVID-19 allowing them to safely continue to shelter in place and reduce outings to help decrease their risk of contracting the COVID-19 virus.
- Provided funding for structural changes to allow for continued service delivery at the Senior

Center, including technology to support online programming and sanitation equipment for the Senior Center's physical location.

In addition to CDBG and CDBG-CV funded services, the City also assisted more than 17,500 Elk Grove residents through its locally funded nonprofit grant program. These grants provided funding for food for lower-income persons and seniors, youth education/fitness programming, after-school activities, services for persons with disabilities, senior activities, navigation services for people experiencing homelessness, services and support for foster youth and teen parents, emergency funding to prevent utility shutoff, and other community benefit activities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Construct or Upgrade Public Facilities	Non-Housing Community Development	CDBG: \$120,309	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%	555	0 ¹	0.00%
Expand Homeless Housing and Services	Homeless	CDBG: \$12,000	Homeless Person Overnight Shelter	Persons Assisted	300	37	12.33%	40	37	92.5%
Expand Homeless Housing and Services	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	5	5	100%	N/A	N/A	N/A
Expand Homeless Housing and Services	Homeless	CDBG: \$10,000	Homelessness Prevention	Persons Assisted	375	273	72.8%	50	122	244%
Foster Affordable Housing	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	200	95	47.5%	N/A	N/A	N/A
Foster Affordable Housing	Affordable Housing	CDBG: \$100,000	Homeowner Housing Rehabilitated	Household Housing Unit	40	0	0.00%	20	0 ²	0.00%
Improve Accessibility	Non-Housing Community Development	CDBG: \$589,847	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,000	0	0.00%	1,300	0 ³	0.00%

Provide Social Services	Non-Homeless Special Needs	CDBG: \$107,940 General Fund: \$338,055 Other Local Funds: 98,289	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8,000	5,130	64.13%	2,737	684 ⁴	24.99%
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Table Notes:

¹Projects are expected to go to construction in early PY 22. Outcomes will be reported at project closeout.

²Subrecipient found the administrative requirements and federal procurement rules to be prohibitive and ultimately decided not to operate the program. As a result, the expected outcomes were not met. The City reinstated the Minor Home Repair Program and is currently reviewing applications from eligible homeowners for implementation in PY 22.

³The citywide curb ramp improvements projects (WAC033 and WAC034) completed construction in early PY 22. Beneficiary data will be reported with the PY 22 CAPER.

⁴At the time of the CAPER public review, not all PY 21 demographic data had been submitted by Subrecipients. As beneficiary data is received and those activities are closed out, updated numbers will be included in the final draft of the PY 21 CAPER or reported in the PY 22 CAPER.

At the beginning of the COVID-19 pandemic, City staff surveyed essential services nonprofits that were funded through the City's CDBG or local funded programs. These nonprofits were identified as providing food or household supplies, monetary support, or significant social supports to vulnerable populations, including low-wage workers, senior citizens, and people experiencing homelessness.

Through continued outreach and discussions with nonprofit partners providing essential services the City is able to assess and respond to ongoing community needs related to the coronavirus public health emergency. While several CDBG-CV activities were completed in PY 21 a few remain ongoing.

Unfortunately, due to challenges related to the COVID-19 public health emergency not all programs that were awarded funds have been able to utilize them yet. Additionally, some activities identified as being some of the greatest community needs were not fully realized in PY 21 due to other federal, state and local relief efforts such as debt forbearance or eviction moratoriums. And some activities were ultimately funded through other resources. As relief efforts end and other funding sources for COVID-impacted lower-income households begin to diminish, the City will continue to work with local service providers to address ongoing community needs and reallocate unspent CDBG-CV funds.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All of the projects funded in PY 21 addressed one or more of the goals included in the 2020-25 Consolidated Plan:

- Foster affordable housing
- Expand homeless housing and services
- Provide a variety of social services
- Improve accessibility
- Construct or upgrade public facilities

The priorities for the City's COVID-19 response are:

- Maintaining or improving access to public services
- Addressing and preventing homelessness

The City continues to devote the full 15% of CDBG funds allowed annually to public services, serving thousands of households with a range of services, from meals to youth programs to housing counseling. Public service efforts continue to serve target populations such as extremely low- and very low-income households; persons experiencing homelessness; seniors; youth, mainly ages 6-17; persons with disabilities; and foster youth. Our nonprofit partners continue to be instrumental in providing services to Elk Grove households in need who have come to depend on these services, including many households who are experiencing continued economic hardships due to the coronavirus pandemic.

The City has also taken steps to identify and address needs related to homelessness. The City continued to support homeless navigation services through a contract with SSHH, aimed at helping people experiencing homelessness obtain the documentation and referrals necessary to connect with services and housing. In partnership with the Elk Grove Police Outreach Officers, the Elk Grove Navigator worked to build and maintain relationships with people experiencing homelessness in the community while

connecting them to needed resources and services. Through CDBG-CV and/or local funds, the City funded the Elk Grove HART, an organization assisting people experiencing homelessness within the jurisdictional boundaries of the City of Elk Grove to become independent and self-sustaining.

In the area of accessibility, the City implemented two ADA curb ramp and sidewalk infill projects, bringing 84 curb ramps into compliance. PY 21 also served as a planning year for a public facility improvement project which is anticipated to go to construction in PY 22.

The City has had a great deal of success creating new affordable housing. Since 2002, the City has invested nearly \$74 million in the creation of 1,780 new rental units affordable to low-income and very low-income households. In PY 21, the City made loan commitments to two affordable housing projects: The Lyla (291 affordable units) and Cornerstone Village (83 affordable units). Together with a loan commitment to the Villages at Bilby (125 affordable units) made in PY 20, the City has allocated more than \$13 million to support new affordable housing.

Additionally, the City worked with a consultant to do preliminary site planning for three City-owned sites (about 15 acres in total) that will be used for affordable housing. The City plans to partner with one or more affordable housing developer in PY 22 to advance development on one or two of the sites. The City also continues to evaluate options for strategic land acquisition for affordable housing.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

	CDBG
White	5,725
Black or African American	1,510
Asian	2,983
American Indian or American Native	93
Native Hawaiian or Other Pacific Islander	208
Other multi-racial	1,321
Total	11,840¹
Hispanic	1,981
Not Hispanic	9,859

Table Note: ¹Total includes populations served by CDBG and CDBG-CV funds during the program year.

Narrative

Demographically, the race/ethnicity of persons assisted through CDBG and CDBG-CV funds generally reflects the diversity of Elk Grove's residents. Whites are represented in a higher percentage than exists in the community (48% vs 43%), while Asians are represented in a lower percentage (25% vs 29%). The City will continue to work with each Subrecipient to review their population served and determine whether additional focused outreach is necessary.

Note: At the time of the CAPER public review, not all PY 21 demographic data had been submitted by Subrecipients. As beneficiary data is received and those activities are closed out, updated numbers will be included in the final draft of the PY 21 CAPER or reported in the PY 22 CAPER.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Table 3 - Resources Made Available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$1,014,670	\$1,004,857 ¹
General Fund	public - local	\$358,705	\$349,326
Housing Trust Fund	public - local	\$5,000,000	\$2,200,000
Other	public - local	\$4,159,423	\$844,439

Table Note: ¹This table includes CDBG funds drawn during PY 21 including those for prior-year activities. It does not include CDBG-CV funds expended or CDBG funds expended after July 1, 2022, even if associated with prior-year activities..

Narrative

In PY 21, the City expended a total of \$1,004,857 CDBG funds and \$319,701 in CDBG-CV funds. In addition, the City invested over \$349,000 in General Fund monies in support of community activities, including many offered by CDBG-eligible nonprofits. Alchemist CDC, Senior Center of Elk Grove, Elk Grove Food Bank Services, Elk Grove Homeless Assistance Resource Team (Elk Grove HART), St. Vincent de Paul Society, Teen Center USA, Chicks in Crisis, Inc, Project R.I.D.E., Inc., and many other organizations were beneficiaries of these local funds.

The City's Affordable Housing Fund supported the following efforts:

- In previous years, the City noted its \$5 million gap financing loan to the Gardens at Quail Run Apartments project, which has 95 affordable units. Construction was completed in early 2021 and the project is fully leased. The leasing process began in August 2018, with the first tenants moving in in May 2019 and full occupancy in July/August 2019. In PY 21, the City disbursed \$4 million of the \$5 million loan.
- In PY 20, the City made a loan commitment of \$4 million for the Villages at Bilby affordable apartment complex, which will have 125 affordable units over two phases. The developer applied for other financing in PY 20 but was not successful. The developer plans to continue applying for financing in PY 22.
- In PY 21, the City made a loan commitment of \$6 million for The Lyla affordable apartment complex, which will have 291 affordable units. The developer successfully applied for other financing and the project is expected to close on its financing in December 2022 and go to construction shortly thereafter.
- In PY 21, the City made a loan commitment of about \$3.4 million for the Cornerstone Village affordable apartment complex, which will have 83 affordable units, including 9 permanent supportive housing units and 21 units for adults with intellectual or developmental disabilities. The developer is in the process of applying for other financing.
- Purchase of 1.2 acres in Old Town Elk Grove, and in contract to take possession of 5 acres in Sheldon Farms North.
- Continuation of site pre-development work on three City-owned parcels.

- Funding for the Homebuyer Assistance Program, which offers low interest down payment loans to low-income first-time homebuyers. Unfortunately, due to a mismatch between housing prices and income levels of target-income households, the City did not make any loans in PY 21.

Over the five-year Consolidated Planning period, the City anticipates continuing to offer the Homebuyer Assistance Program, strategically acquiring new land for affordable housing, partnering with one or more developers on City-owned affordable housing sites, and potentially making one or more additional loans in support of new affordable housing projects, which will make use of uncommitted funds in the Affordable Housing Fund. Also, the City will continue to evaluate options for expending its State homeless appropriation, including construction of tiny homes and/or incorporating homeless housing options in new apartment communities.

Identify the geographic distribution and location of investments

Table 4 – Identify the geographic distribution and location of investments*

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table Note: *Not applicable. The City did not designate any target areas, choosing to make funds available to qualifying projects citywide.

Narrative

The City’s CDBG and CDBG-CV funded projects took place at various locations throughout the City. Most programs that the City offered, including the minor home repair program and all public services, were available citywide. The following projects had specific locations in the City:

- The PY 20 and PY 21 curb ramp improvement projects (WAC033 and WAC034) took place at various locations (84 ramps in total) throughout the City.
- The Chicks in Crisis Public Sewer Connection public facility improvement project is specific to their property located off East Stockton Boulevard in zip code 95624.
- The Teen Center USA public facility improvement project is specific to the City owned property located off Elk Grove Boulevard in zip code 95624.

Leveraging

Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City provides a portion of many nonprofits' annual budgets. With the City's commitment of funding, some are able to secure other private funding sources that are necessary to maintain their operations.

CDBG funds do not carry a matching requirement, and therefore the City is not required to report on match funds.

The City did not use any publicly-owned property in PY 21 to address the needs identified in the Consolidated Plan, although it did purchase property that is expected to be used to meet the housing needs of lower-income households and continued pre-development work on City-owned sites for the same use.

In the future, the City also anticipates using its Affordable Housing Fund to assist with the creation of housing for homeless households and other very low-income households. The Affordable Housing Fund can be used to acquire land for future affordable housing uses and make loans to support development of new affordable apartments, among other uses. Typically, the Affordable Housing Fund is used in coordination with federal tax credits for affordable housing and may also be used in coordination with other federal and/or state affordable housing financing programs.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 5 – Number of Households

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	20	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	20	0

Table 6 – Number of Households Supported

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	20	0
Number of households supported through Acquisition of Existing Units	0	0
Total	20	0

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the PY 21 Action Plan process, the City approved CDBG funding for Rebuilding Together Sacramento to provide a critical repair and minor home modification program for low-income Elk Grove homeowners, primarily seniors and those with disabilities. The activity anticipated serving 20 households during the program year. Unfortunately, Rebuilding Together Sacramento found the administrative requirements and federal procurement rules to be prohibitive and ultimately decided not to operate the program. As a result, the expected outcomes were not met.

In response to Rebuilding Together Sacramento no longer offering their program, the City decided once again to re-institute the City's Minor Home Repair Program which offers forgivable loans to low-income homeowners needing assistance to make minor health and safety repairs to their homes. However, since the program was established in 2012, there have been changes within the City's organization and within the housing market at large, which necessitated some updates to the program guidelines. Therefore PY 21 served as a planning year for the program where the City amended the program guidelines to increase

the maximum loan amounts for eligible projects to account for the higher construction labor and material costs, as well as adjust the participant asset limits based on inflation. The updated program was advertised in the City bi-monthly print newsletter, distributed to over 62,000 households and businesses and garnering over 30 inquires. The City is currently reviewing submitted applications and plans to work with eligible homeowners in PY 22. During PY 21 the City also completed an updated Rehabilitation Environmental Review (RER) for the program and submitted a Request for Release of Funds and Certifications to HUD.

While CDBG funding for affordable housing is dedicated to the Minor Home Repair Program, the City also has three outstanding loan commitments covering 499 affordable housing units, and additionally has provided staff support to facilitate non-City-funded affordable housing projects. Gardens at Quail Run II (107 affordable units) will complete construction in early 2023, and the Poppy Grove project (384 affordable units) is expected to enter construction in October 2022. More than 1,000 affordable housing units are in various stages of planning and development.

In order to encourage affordable housing development, the City also pursued a strategy of land acquisition. Ultimately, after some pre-planning, the City will solicit developer partners for land it owns, with the goal of building affordable housing in high-priority areas and with innovative design elements.

Discuss how these outcomes will impact future annual action plans.

As stated above, the City will implement the Minor Home Repair Program throughout the Consolidated Plan period as needed while we continue to encourage and support local service providers to apply for funding.

The need for affordable housing in the City remains high, particularly at the lowest income levels. The lottery for 95 affordable units at Gardens at Quail Run generated 28,000 unique entries, demonstrating unprecedented levels of need.

The City has some independent funding sources to support affordable housing, but the amount is not sufficient to spur construction that would meet demand. In future years, the City anticipates continuing to allocate resources to creating new housing opportunities for lower-income households, including people experiencing homeless, and helping low-income households to maintain their housing. The City continues to use CDBG funding to provide utility assistance to lower-income households and is offering an ARPA-funded landlord incentive program aimed at inspiring landlords to rent to Section 8 voucher holders and households experiencing homelessness.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 7 – Number of Households Served

Number of Households Served	CDBG Actual
Extremely Low-income (up to 30% AMI)	0
Low-income (31-50% AMI)	0
Moderate-income (50-80% AMI)	0
Total	0

Narrative Information

The above table represents households assisted through the Minor Home Repair Program which is open to homeowners at or below eighty (80) percent of the area median income (AMI). The program provides assistance to eligible homeowners to finance health and safety-related repairs including improvements or modifications to meet accessibility needs. With funding in the form of a deferred payment forgivable loan, homeowners can bring unsafe and substandard housing up to code. PY 21 served as a planning year for the Minor Home Repair Program updating program guidelines and completing a new Rehabilitation Environmental Review (RER). While no rehab projects were complete in PY 21, the City continues to review applications and work with eligible homeowners.

Future housing efforts, such as the creation of new apartment complexes and the acquisition of properties for construction of affordable rental housing, are expected to target a greater number of extremely low, low, and moderate-income households as defined by income categories set through the HUD Adjusted Median Family Income formula. One such project includes the consideration of funding an 83-unit affordable housing project that will include 53 units of family housing, nine units of permanent supportive housing for people experiencing homelessness and 21 units for individuals with intellectual and/or developmental disabilities. These activities are funded outside of CDBG.

The City's efforts in addressing worst-case housing needs (as defined as low-income renter households who pay more than half their income for rent, live in seriously substandard housing, which includes people experiencing homelessness, or those who have been involuntarily displaced) includes many of the projects described above, in addition to working with nonprofit and regional partners to connect residents to services in their time of need. One such service is the Sacramento Housing and Redevelopment Agency (SHRA) Housing Choice Voucher program which provides assistance to very low-income individuals/families to enable them to afford decent, safe, and sanitary housing in the private rental market. Additionally, in PY 21, residents were referred to SHRA's Sacramento Emergency Rental Assistance program providing emergency rent and utility assistance for renters who experienced a reduction in household income or other financial hardship due to the COVID-19 pandemic with tenants that received an eviction notice being given priority.

The City provides affordable housing assistance to residents experiencing homelessness through housing counseling, the Elk Grove Navigator, offering assistance with security deposits/moving costs to households needing help securing permanent housing, Waking the Village emergency shelter, and My Sister's House transitional housing. These outcomes are reported under the Expanding Homeless Housing and Services goal.

There are a variety of services for persons with disabilities in the Sacramento Region. The CA Dept. of Developmental Services provides community-based services to individuals with developmental disabilities and their families through a statewide system of 21 regional centers, 4 developmental centers, and 2 community-based facilities. The City is serviced by the Alta California Regional Center in Sacramento, which provides a point of entry to services for people with developmental disabilities. The center is a private nonprofit community agency that contracts with local businesses and nonprofits to

offer a wide range of services. In partnership with Alta California Regional Center, the City is working on implementing an outreach program that informs families within the City about housing and services available for persons with developmental disabilities. The aforementioned Cornerstone Village project is highly supported by Alta and is expected to be filled in coordination with Alta caseworkers.

Finally, the City incorporates the Federal Fair Housing Act, the California Fair Employment and Housing Act of 1964, and the ADA as supported in Title 24 of the California Government Code, as a part of its building requirements. These statutes address the fair housing and building standards adhered to by the City for persons with disabilities.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In PY 21, the City continued to fund a full-time homeless navigator through SSHH. The homeless navigator performs proactive outreach to unsheltered homeless residents, meeting with them where they are staying, and assists them by evaluating their needs, obtaining documents required to enroll in housing programs, completing information necessary to enter them into the Countywide Homeless Management and Information System (HMIS), and when possible locating housing options for them.

For many years, the City has also provided funding to SSHH, which offers housing counseling to homeless households and those at risk of becoming homeless. An SSHH case manager meets with clients over the phone or in person at the Elk Grove United Methodist Church and assesses their individual situations. The case manager then helps to connect them to low-cost housing options, when available.

The City also provides administrative support to Elk Grove HART which provides year-round support and mentoring to homeless residents in the City's transitional houses and provides resources to assist people in becoming independent and self-sustaining.

Addressing the emergency shelter and transitional housing needs of homeless persons

In the past ten years, the City completed the acquisition and rehabilitation of three transitional housing facilities, including two focused on families. Residents of the transitional housing facilities receive case management and mentoring helping them sign up for social service programs for which they are eligible and to move toward secure and permanent housing. In PY 21, the City had three transitional houses: the Grace House, which serves primarily single adults, the Meadow House, which serves homeless families with minor children and the Moon Creek House, which also serves families. SSHH and Elk Grove HART work together to find residents for transitional housing, with an emphasis on persons and families who have the potential to secure permanent housing within a six-month (individuals) to twelve-month (families) timeframe.

CDBG funded, Waking the Village provided housing and supportive services to parenting or pregnant transitional aged youth and their children experiencing homelessness through their two transitional housing programs (Tubman House and Audre's House) and one emergency shelter (Village Shelter), all located in Elk Grove. Also through CDBG funds, My Sister's House supported operations of Lotus House, a culturally responsive transitional shelter and safe haven for underserved women and children victims of domestic violence.

During the winter months, the City also offered the Elk Grove Overnight Warming Location Cooperative (Elk Grove OWL) through a network of city, service, and faith-based organizations, which provided overnight shelter to adults 18 years and older who lacked shelter when temperatures become dangerously low. Eligible families with children were provided emergency shelter through Elk Grove HART's motel voucher program. This program was funded outside of CDBG.

Through CDBG-CV funds, the City worked with nonprofit partners to provide hotel/motel vouchers to people experiencing homelessness who had tested positive for COVID-19, experienced COVID-19 symptoms and were awaiting test results, and/or who were considered high-risk for COVID-19 complications by the standards of the Centers for Disease Control and Prevention.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City provided funding to SSHH, which offered housing counseling to households at risk of becoming homeless connecting them to resources and services aimed at maintaining housing stability. Through partnerships, collaboration, and referrals from other local nonprofit service providers, SSHH is able to reach a greater number of residents that may need assistance locating stable housing options including those likely to become homeless after being discharged from publicly funded institutions and systems of care. These partnerships include the Elk Grove Food Bank and Elk Grove HART. Additionally, SSHH has connections with and accepts referrals from many other regional service providers and nonprofits with at-risk clients and maintains a searchable database of housing resources that are available to homeless and near-homeless residents. The City also provides navigation services, through local funding sources, to persons who are homeless to connect them to services and available housing. In addition, the City has been able to fund Elk Grove HART, with American Rescue Plan Act funding, to offer motel vouchers and/or assistance with housing deposits, on a case-by-case basis, to residents in need of temporary housing including those who may be transitioning out of publicly funded institutions and systems of care.

At a regional level, the four local hospital systems in Sacramento formed a collaborative in 2005 called the Interim Care Program (ICP). This program provides temporary respite and recovery for homeless patients who are healthy enough to be discharged from the hospital, but have no housing alternative, family, or other means of support. The program provides patients with a clean and safe environment for approximately four to six weeks depending on their needs. Patients are housed in a special 18-bed unit which is located at the Volunteers of America (VOA) facility near downtown Sacramento. Patient referrals, by the four hospital systems, are taken on a first-come first-served basis. Funding for this program is provided through the county, Sutter Health, Kaiser, Dignity Health, and UC Davis Medical Center.

Through active participation in the Continuum of Care (CoC), which is currently administered by Sacramento Steps Forward, the City received feedback from a variety of organizations on the discharge of persons from publicly funded institutions or systems of care. The CoC Board includes two healthcare representatives (WellSpace and HealthNet) several organizations that work with youth, including foster youth (California Homeless Youth Project, Sacramento Youth Center, Youth Action Board), and law enforcement representatives (Sacramento County Sheriff's Department). More locally, the City consulted with Elk Grove HART, which facilitated a winter warming center program to which multiple healthcare organizations attempted to discharge people. The City and CoC partners acknowledge that regionally there continue to be challenges with the discharge of healthcare patients to homelessness, despite current programs in place (such as the Interim Care Program), and with people being released from the Sacramento County jail with no place to go. The feedback informs the City's priorities related

to homelessness and supports the City's continued involvement in regional efforts to address these issues.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City continued participation in the Homeless Solutions Committee, a group of agencies, nonprofits, faith-based organizations, and interested individuals dedicated to addressing Elk Grove's homeless issues. The goal of the Committee members is to ultimately move homeless persons into permanent housing, and to meet that goal, implement several strategies:

- Operate the Grace House, Meadow House, and Moon Creek House as transitional housing. This offers homeless persons and families the opportunity to have a residence for 3-12 months while they work regularly with a case worker and mentors on obtaining the skills necessary to move to permanent housing. Components of the program include securing benefits, obtaining job training/education, receiving mental health counseling, and working on life skills for independent living.
- Provide outreach and mentoring to people experiencing homelessness, whether on the streets or currently in transitional housing. SSHH provides a full-time homeless navigator to conduct outreach to the unsheltered homeless population. Elk Grove HART provides several mentors to transitional housing residents, while SSHH and the Food Bank provide referrals and other services.
- Offer, on a case-by-case basis, assistance with security deposits and other moving costs to households who need a little help to secure permanent housing. This service is provided by Elk Grove HART.

The City convenes a bi-weekly meeting with the navigator, Police Department, transitional housing case manager, and Elk Grove HART representatives. The purpose of this meeting is to do case conferencing, discussing new homeless individuals/families, ongoing cases, and opportunities that may exist to temporarily or permanently house people experiencing homelessness.

City staff also participates in outreach efforts to unsheltered homeless. When Code Enforcement or the Police Department issues a trespassing notice or notice to remove belongings, a resource flier is included. Officers in contact with people experiencing homelessness work closely with the navigator in an attempt to assist people with securing services and housing.

PY 21 CDBG funded organizations such as Waking the Village and My Sister's House provided comprehensive case management services connecting their clients experiencing homelessness with work programs where they could receive support with resume development and job training. In addition all clients were provided assistance and support in obtaining transitional and/or permanent housing prior to exiting each program.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Sacramento Housing and Redevelopment Agency (SHRA) is the public housing agency serving the City of Elk Grove. SHRA is independent of the City of Elk Grove, and the City retains no control over their funding or implementation of programs. Please refer to the SHRA Public Housing Authority Annual Plan at <https://www.shra.org/financial-performance-and-strategic-planning-documents/> for information on the ways that SHRA addresses public housing needs.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

SHRA encourages public housing residents to participate in policy, procedure, and program implementation and development through its Resident Advisory Board. In addition, the Housing Authority recognizes Resident Committees throughout the Sacramento region, which are resident-elected bodies representing residents in their respective complexes. SHRA also distributes a quarterly newsletter to all residents, which contains relevant news, information on training and employment opportunities, and other community resources available to public housing residents. Public housing residents also participate in the development of the SHRA's five-year and annual plans. The Resident Services Division distributes a survey to prioritize resident needs and schedule short- and long-term improvements.

Actions taken to provide assistance to troubled PHAs

SHRA is not designated as "troubled."

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continues to undertake a number of actions to reduce potential barriers and constraints to affordable housing, as well as promote housing for special needs populations. These include funds in support of affordable housing development, fee reductions and waivers, regulatory incentives, density bonuses, and rezoning of sites to higher densities.

The City is committed to removing or reducing barriers to affordable housing whenever possible. A variety of actions are contained in the draft 2021-2029 Housing Element to address these issues. Such actions include:

- Incentives for affordable housing development, such as density bonus or fee deferrals.
- Maintenance of an Affordable Housing Fund to make grants or loans to projects creating new affordable housing opportunities.
- Fee deferrals, reductions, or waivers.
- Reduced development standards.
- Rezoning of adequate sites for multi-family housing development.
- Education and outreach surrounding affordable housing, including the Housing Choice Voucher (Section 8) program.

Additional measures are identified and explained in detail in the [City's Housing Element](#). (Note: The Housing Element process ensures that adequate and appropriately-zoned land is available but does not require that housing be built.)

For many years, the City has collected housing impact fees on new market-rate residential and non-residential development and used those fees to support affordable housing development. Future income in the funds will be collected until the balance is sufficient to fund one or more new multifamily rental projects, land acquisition for lower-income housing, or other housing priority projects.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

While there are several constraints to meeting the needs of lower-income residents noted in the Consolidated Plan, there are three primary obstacles to meeting underserved needs:

- An obstacle to meeting underserved needs that arose in PY 19 and effects of which continued into PY 21 was the coronavirus pandemic. The pandemic created immediate challenges, such as food shortages, more limited transit services, and the closure of many government and nonprofit offices. It also created longer-term challenges like unemployment and housing insecurity, economic hardships and placed a greater burden on existing nonprofits to meet increased ongoing needs. The City provided CARES Act funding, including CDBG-CV and American Rescue Plan Act (ARPA) funding, to several nonprofits to assist them in dealing with increased demand.
- Available funding is not sufficient to fully address the community's needs. While the City received nearly 1M in funding requests in PY 21 only \$142,000 in CDBG funding was available to public service agencies. Additionally the City was able to provide more than \$358,000 in local funding to support public services. Organizations who qualified to address economic hardships and ongoing programming associated with the COVID-19 public health emergency were also eligible to apply for additional American Resue Plan Act funding. The City continued to support nonprofits in their search for public and private funding, including by writing letters of support or otherwise facilitating applications.
- The third obstacle to meeting underserved needs it there is a lack of available services within the City of Elk Grove's boundaries. Elk Grove is served by several organizations that have offices locally, including the Elk Grove Food Bank, Elk Grove Adult Community Training, the Senior Center of Elk Grove, and multiple youth organizations. However, the majority of the region's service providers, including for many homeless services and domestic violence assistance, have their offices in Sacramento. The City's public transportation system, e-tran, provides routes to Sacramento, but residents are sometimes reluctant to travel outside of the community to receive services. Travel for persons without access to a personal vehicle can be difficult, as public transportation often involved multiple connections or is too costly for persons with minimal income. The City continues to encourage funded nonprofits to operate locally at least part-time.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

California Department of Public Health Childhood Lead Poisoning Prevention Branch contracts with the Sacramento County Department of Health and Human Services Childhood Lead Poisoning Prevention Program (CLPPP) to provide services and information to all individuals and communities in Sacramento County including Elk Grove regarding childhood lead poisoning and prevention. Specifically, program staff offer case management and home investigations for children with elevated blood lead levels as well as training for medical, childcare, and school providers. CLPPP also provide community outreach services and information regarding lead poisoning, childhood testing and treatment, referrals and resources for lead abatement assistance, and prevention practices. In addition, CLPPP distributes literature to tenants and landlords during inspections to help educate the public about lead-safe practices.

The Department of Health and Human Services has a health educator and a public health nurse on staff to provide case management and outreach education services. A registered environmental health specialist from the Environmental Management Department provides environmental investigations of

homes as part of the case management services for children with elevated blood lead levels. The CLPPP staff also informs the public, parents, and community resources about the dangers of lead poisoning.

While the majority of housing units in Elk Grove were built after 1978, there are an estimated 577 owner-occupied units and 489 rental units potentially contaminated with lead-based paint. The City established lead-based paint abatement procedures, in accordance with the Residential Lead-Based Paint Hazard Reduction Act and the new regulations adopted in 1999. The City continues to provide lead-based paint testing as a component of its housing repair and rehabilitation programs when required by HUD regulations. Given the age and condition of Elk Grove's housing stock, there are relatively few homes where lead-based paint testing is needed.

The City's housing program guidelines include specific policies related to testing and abatement. When lead-based paint is present or presumed to be present, lead-safe work practices are required. The procedures regarding lead-based paint include notification procedures for owners and occupants; evaluation and identification of lead hazards; requirements for repair, reduction, or abatement of the lead hazards; and clearance examinations. In addition, all of the City's loan agreements for new projects prohibit the use of any lead-based paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's anti-poverty strategy is based on providing a range of supportive services aimed at enabling those in poverty to move into the workforce or obtain benefits to which they are entitled (e.g., Social Security, disability). During this Consolidated Plan period, CDBG-funded activities have included housing counseling, case management, life skills training, educational opportunities, food assistance, youth programs, emergency and transitional housing, and general support, among others. The City will also continue to support activities that preserve and expand the supply of housing that is affordable to low-income and very low-income households.

In PY 21, the City's CDBG funds were used to support the following anti-poverty programs:

- SSHH provided counseling and social services for the homeless, including drop-in housing counseling and intensive case management for residents of transitional housing.
- Meals on Wheels offered daily nutritious meals to very low-income homebound seniors.
- Elk Grove Food Bank Services offered the Support Works program, which has group and individual counseling, case management, parenting and job skills training, and other resources focused on helping low-income households achieve financial stability including emergency funding to prevent utility shutoff and support applying for public service benefits such as CalFresh.
- My Sister's House provided a culturally responsive transitional shelter and safe haven for victims of domestic violence, sexual assault, or human trafficking. Clients were provided case management services connecting them to work programs where they could receive resume development, job training skills, and hands-on job training.
- Uplift People of Elk Grove to offer the Champions for Change program for low-income and near poverty households, with the goal of providing mentoring and education that allows the household to transcend generational poverty. The program offers a combination of services and education, including relationship building, community outreach, mutual accountability, and goal setting.
- Waking the Village provided housing and support to homeless, parenting or pregnant youth and

their children living in emergency shelter located in Elk Grove. In addition to overnight sleeping accommodations, meals, and transportation, the program offered daily on-site support and case management assisting clients with obtaining benefits to which they are entitled as well as obtaining transitional and/or permanent housing prior to the end of their tenancy in the shelter.

Additionally, the City used its Community Service Grant program to fund:

- Alchemist CDC to operate programming at a local farmer's market assisting participating in applying for CalFresh benefits and utilizing those benefits to receive match incentive to purchase fresh and healthy foods.
- Elk Grove Food Bank Services emergency food distribution including four mobile pantry sites, a clothing closet, and food delivery to homebound individuals.
- Elk Grove HART assisting people experiencing homelessness in Elk Grove toward self-sufficiency and greater independence.
- St Vincent de Paul Society, Good Shepherd Catholic Church Conference to provide emergency funding to low-income Elk Grove families to prevent utility shutoff.
- Chicks in Crisis to provide offer Project LIFT (Living Independently for Tomorrow) which provides a supportive learning environment where pregnant and parenting teens (male and female) move toward self-sufficiency and employment by providing workshops on finding a job, finance, legal issues, healthy living, and child development.

Elk Grove residents also have access to anti-poverty services provided by the Sacramento County Department of Human Assistance. The Department of Human Assistance provides many programs designed to provide temporary cash aid, food assistance, and health insurance for eligible low-income Sacramento County residents and coordinates the County's welfare-to-work programs, with an emphasis on creating employment connections and increasing the income of the program's participants. Overall, the goal of all agencies' programs is economic self-sufficiency.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Development Services Department – Housing and Public Services Division is responsible for overseeing the administration of the City's CDBG funding, including management, implementation, and monitoring of CDBG activities. Within the Development Services Department, the Housing and Public Services Manager and the Housing and Grant Specialist oversee the day-to-day administration of the CDBG program and funded activities. The Housing and Public Services Division also includes an Administrative Assistant (shared with Development Services management).

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continued its work with neighboring jurisdictions, including the County and the City of Sacramento and the Sacramento Housing and Redevelopment Agency, to address the regional issues that affect the needs of low-income persons as well as special needs populations. The City also continued to work with many of the local nonprofits that provide a range of services to low-income Elk Grove residents. In addition, the City worked with Rancho Cordova and Citrus Heights, the two other small entitlement jurisdictions in Sacramento County, to research issues of interest to all jurisdictions and to coordinate on shared Subrecipient monitoring.

The City's Housing and Public Services Manager also serves on the Continuum of Care Advisory Board and its Project Review Committee, which jointly review proposals for HUD homeless funding and provide input on region-wide homeless policy issues. The City holds regular case-conferencing calls with its homeless services navigator, Police Department homeless outreach officers, and Elk Grove HART to discuss transitioning people experiencing homelessness to housing. The City is also working closely with the housing authority to implement the City's landlord incentive program, which benefits Section 8 voucher holders.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

HUD provides specific requirements that entitlement grantees certify that they will affirmatively further fair housing in their jurisdiction. Fair housing objectives are broad and include requirements to promote fair housing choice for all persons and to foster compliance with the nondiscrimination provisions of the Fair Housing Act. These requirements are satisfied, in part, by analyzing impediments to fair housing choice within the jurisdiction and taking appropriate action to overcome the effects of those identified impediments.

In prior years, the City has coordinated with SHRA, Sacramento County, City of Citrus Heights, City of Rancho Cordova, and a number of other local agencies on a regional Analysis of Impediments to Fair Housing Choice. In 2020, the City completed the Sacramento Valley Fair Housing Collaborative Analysis of Impediments to Fair Housing Choice (AI) and it was adopted by the City Council on June 24, 2020. A copy of the AI can be found on the City's website at www.elkgrovecity.org/cdbg.

The AI identified the following barriers to affordable housing:

- Segregation, which is manifested in disproportionate housing needs and differences in economic opportunity;
- Affordable rental options in the region are increasingly limited due to growth in the region – particularly demand for rental housing - has increasingly limited the areas where low income households can live affordably;
- Constraints on affordable housing development and preservation, ranging from lack of funding, the cost of development or preservation, public policies and processes, and lack of adequate infrastructure for infill redevelopment, all constrain the affordable rental market;
- Suburban areas in the Sacramento Valley are rarely competitive for state or federal affordable housing development funds, further straining the capacity for creation or preservation of affordable rental housing;
- For residents participating in the Housing Choice or other housing voucher programs, too few private landlords accept vouchers; and an increase in stricter rental policies.

Outside of partnering in the implementation of the regional AI the City's approach to fair housing in PY 21 was focused on education and investigation:

- SSHH provided the Renters Helpline to offer information on landlord/tenant law and fair housing matters. They also provided landlord/tenant mediation. SSHH also works with the Legal Services of Northern California and Project Sentinel to provide education and investigate complaints.
- City staff continued to provide limited information on fair housing matters, including referrals to HUD and DFEH, to the public. City Code Enforcement staff have attended fair housing trainings and are able to answer basic fair housing questions from members of the public. More complicated questions and/or those requiring investigation are forwarded to SSHH.
- The City participated in a series of meetings with other regional jurisdictions, including the County of Sacramento, SHRA, Citrus Heights, and Rancho Cordova on strategies for better cooperating regionally to address fair housing issues. The jurisdictions partnered to allocate funding for the Renters Helpline with each jurisdiction contributing its share based on its percentage of the County's rental units.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City has developed a monitoring system to ensure that the activities carried out in furtherance of the Plan are done so in a timely manner in accordance with the federal monitoring requirements of 24 CFR 570.501 and 24 CFR 85.40 and all other applicable laws, regulations, policies, and sound management and accounting practices. The objectives of monitoring are:

- To assure that Subrecipients are carrying out their program/project as described;
- To assure that Subrecipients are implementing the program/project in a timely manner;
- To assure that Subrecipients are assessing costs to the program/project which are eligible under CDBG regulations and the contract;
- To assure that Subrecipients are conforming with other applicable laws, regulations, and terms of the agreement;
- To assure that the program/project is operating in a manner that minimizes the opportunity for fraud, waste, and mismanagement;
- To assure that Subrecipients have the capacity to carry out the approved project/program; and
- To assure that Subrecipients are carrying out their program/project as described.

At the beginning of the program year, all Subrecipients were informed of the obligations to collect the required information on income, household composition, and race and ethnicity. The City also provided information on Subrecipient agreement policies, data collection, and financial management and recommended each Subrecipient read the “Playing by the Rules” guide produced by HUD. Staff provided targeted technical assistance to Subrecipients throughout the year.

Quarterly, staff examined the progress the Subrecipient was making toward performance targets as public services Subrecipients must report their service population each quarter. Each Subrecipient agreement contains provisions for reductions to or suspensions of payments in the event that targets are not being met (without valid reason) or when past performance issues have not been resolved. The City has placed a strong emphasis on its Subrecipients gathering complete and accurate information on the persons and/or households they serve, and regularly reporting on progress.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

This draft report will be made available for public review during a 15-day public comment period from September 13 -28, 2022. A public notice announcing its availability was published in the Elk Grove Citizen on September 9, 2022 and placed on the City’s website. Copies of the CAPER are made available upon request and are free of charge. A public hearing on the report will be held September 28, 2022 at the Elk

Grove City Council meeting. Any received during the public comment period or during the City Council public hearing will be included in the final draft.

The City of Elk Grove Planning Division, within the Development Services Department, serves as the lead agency for the administration of CDBG funds. Questions regarding this report should be directed to:

City of Elk Grove
8401 Laguna Palms Drive
Elk Grove, CA 95758
Attn: Housing and Public Services Manager
(916) 627-3209 | sbontrager@elkgrovecity.org

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

At this point, the City anticipates making only minor changes to its objectives. However, it is likely that as the economic impacts of the public health emergency related to the coronavirus continue to become more known, the City may need to make some adjustments to its anticipated allocations by category of need evolving to best serve community needs. For example, housing sale and rental prices have increased disproportionate to incomes, causing homelessness and other housing challenges for low-income residents. To address this need as well as others identified through the Consolidated Plan needs assessment, housing market analysis, and public outreach, the City plans to continue funding the construction of new affordable housing and transitional housing, provide forgivable loans to homeowners needing health and safety repairs, fund a rent/utility assistance program, support nonprofits offering a wide range of social services, and assist with accessibility and new facility projects. As community needs are identified, the City will address those changes to CDBG program objectives and funding allocations through the Consolidated Plan and Action Plan amendment process.

Additionally, the CDBG allocations projected may differ from the annual allocations actually approved by HUD, so the City may have more or less money than initially projected. The City plans to continue to devote the full 15% allowed to public services and to supplement programming with General Fund monies. For further details please refer to the 2020-2025 Consolidated Plan located on the City's website at www.elkgrovecity.org/cdbg.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Table 8 – Total Labor Hours

Total Labor Hours	CDBG
Total Number of Activities	2
Total Labor Hours	0
Total Section 3 Worker Hours	0
Total Targeted Section 3 Worker Hours	0

Table 5 – Qualitative Efforts - Number of Activities by Program

Qualitative Efforts - Number of Activities by Program	CDBG
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	
Direct, on-the job training (including apprenticeships).	2
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	
Outreach efforts to identify and secure bids from Section 3 business concerns.	2
Technical assistance to help Section 3 business concerns understand and bid on contracts.	2
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	2
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	
Held one or more job fairs.	
Provided or connected residents with supportive services that can provide direct services or referrals.	
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	
Assisted residents with finding child care.	
Assisted residents to apply for, or attend community college or a four year educational institution.	
Assisted residents to apply for, or attend vocational/technical training.	
Assisted residents to obtain financial literacy training and/or coaching.	
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	
Provided or connected residents with training on computer use or online technologies.	
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	2
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	
Other.	

Narrative

Section 3 of the Housing and Urban Development Act of 1968, as amended by the Housing and Community Development Act of 1992 (Section 3) was enacted “to ensure that the employment and

other economic opportunities generated by Federal financial assistance for housing and community development programs shall, to the greatest extent feasible, be directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.'

Section 3 applies to housing rehabilitation, housing construction, and other public construction projects that are fully or partially funded with HUD financial assistance. Projects that are financed with state, local or private matching or leveraged funds used in conjunction with HUD funds are covered by Section 3 if the amount of HUD funding for the project exceeds the regulatory threshold of \$200,000.

Effective on November 30, 2020, the new Section 3 final rule (24 C.F.R. Part 75) was designed to improve a focus on economic opportunity outcomes while simultaneously reducing the regulatory burden on those entities that receive those funds. Key changes in the rule and in HUD's implementation include:

- Focusing on key outcome metrics, such as the sustained employment of individuals in targeted populations.
- Crediting retention of low- and very low-income employees and successful sustained employment in the reporting metrics.
- Aligning Section 3 reporting with standard business practices and payroll tracking methods.
- Allowing for tailored outcome benchmarks for different geographies and/or different projects.
- Reducing reporting requirements for grantees who are meeting outcome benchmarks.
- Integrating Section 3 oversight into the work of the program offices who are in regular contact with the grantees.
- Promoting the newly created portal to connect low- and very low-income people, who need jobs most, with businesses who have Section 3 job opportunities in their area.

While PY 21 began the first full FY reporting on compliance with 24 C.F.R. Part 75 took effect the City had two open projects that triggered Section 3 requirements. The projects are still underway and will be fully reported on at project close-out. Those projects are Citywide Curb Ramp Improvements (WAC033) and Citywide Curb Ramp Improvements (WAC034).

Attachment A

CDBG Financial Summary Report

CDBG-CV Financial Summary Report



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 ELK GROVE , CA

DATE: 09-13-22
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	946,683.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	62,986.62
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	5,000.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,014,669.62

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	885,207.52
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	885,207.52
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	119,649.49
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,004,857.01
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	9,812.61

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	885,207.52
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	885,207.52
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	82,530.76
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	82,530.76
32 ENTITLEMENT GRANT	946,683.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	946,683.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.72%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	119,649.49
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	119,649.49
42 ENTITLEMENT GRANT	946,683.00
43 CURRENT YEAR PROGRAM INCOME	62,986.62
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,009,669.62
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.85%



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PR26 - CDBG Financial Summary Report

Program Year 2021

ELK GROVE , CA

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	4	271	6616357	Teen Center Parking Lot	03D	LMC	\$520.43
2021	4	271	6616358	Teen Center Parking Lot	03D	LMC	\$1,029.34
2021	4	271	6616360	Teen Center Parking Lot	03D	LMC	\$902.17
2021	4	271	6624582	Teen Center Parking Lot	03D	LMC	\$1,471.16
2021	4	271	6639590	Teen Center Parking Lot	03D	LMC	\$2,711.70
2021	4	271	6639592	Teen Center Parking Lot	03D	LMC	\$1,963.50
2021	4	271	6639593	Teen Center Parking Lot	03D	LMC	\$2,012.43
2021	4	271	6662480	Teen Center Parking Lot	03D	LMC	\$124.45
2021	4	271	6662482	Teen Center Parking Lot	03D	LMC	\$370.36
2021	4	271	6662483	Teen Center Parking Lot	03D	LMC	\$261.80
					03D	Matrix Code	\$11,367.34
2020	5	257	6596564	Chicks in Crisis - Public Sewer Connection	03J	LMC	\$766.46
2020	5	257	6596565	Chicks in Crisis - Public Sewer Connection	03J	LMC	\$2,114.40
2020	5	257	6596566	Chicks in Crisis - Public Sewer Connection	03J	LMC	\$1,585.80
2020	5	257	6596567	Chicks in Crisis - Public Sewer Connection	03J	LMC	\$785.40
2020	5	257	6596569	Chicks in Crisis - Public Sewer Connection	03J	LMC	\$1,213.10
2020	5	257	6596570	Chicks in Crisis - Public Sewer Connection	03J	LMC	\$397.70
2020	5	257	6612589	Chicks in Crisis - Public Sewer Connection	03J	LMC	\$392.70
2020	5	257	6612590	Chicks in Crisis - Public Sewer Connection	03J	LMC	\$654.50
2020	5	257	6639739	Chicks in Crisis - Public Sewer Connection	03J	LMC	\$392.70
2020	5	257	6674935	Chicks in Crisis - Public Sewer Connection	03J	LMC	\$785.40
					03J	Matrix Code	\$9,088.16
2019	3	225	6596451	Railroad Street Improvements	03L	LMC	\$23,850.00
2020	4	256	6520755	Citywide Curb Ramp Improvements (WAC033)	03L	LMC	\$4,266.32
2020	4	256	6520756	Citywide Curb Ramp Improvements (WAC033)	03L	LMC	\$1,029.01
2020	4	256	6597164	Citywide Curb Ramp Improvements (WAC033)	03L	LMC	\$8,513.82
2020	4	256	6597167	Citywide Curb Ramp Improvements (WAC033)	03L	LMC	\$5,200.58
2020	4	256	6597168	Citywide Curb Ramp Improvements (WAC033)	03L	LMC	\$161.14
2020	4	256	6597169	Citywide Curb Ramp Improvements (WAC033)	03L	LMC	\$710.48
2020	4	256	6597170	Citywide Curb Ramp Improvements (WAC033)	03L	LMC	\$130.90
2020	4	256	6597171	Citywide Curb Ramp Improvements (WAC033)	03L	LMC	\$392.70
2020	4	256	6616468	Citywide Curb Ramp Improvements (WAC033)	03L	LMC	\$19,856.65
2020	4	256	6616470	Citywide Curb Ramp Improvements (WAC033)	03L	LMC	\$9,960.66
2020	4	256	6616473	Citywide Curb Ramp Improvements (WAC033)	03L	LMC	\$37,822.82
2020	4	256	6619926	Citywide Curb Ramp Improvements (WAC033)	03L	LMC	\$194,640.01
2020	4	256	6624580	Citywide Curb Ramp Improvements (WAC033)	03L	LMC	\$16,796.49
2020	4	256	6639364	Citywide Curb Ramp Improvements (WAC033)	03L	LMC	\$168,241.14
2020	4	256	6639366	Citywide Curb Ramp Improvements (WAC033)	03L	LMC	\$12,352.09
2020	4	256	6662490	Citywide Curb Ramp Improvements (WAC033)	03L	LMC	\$1,899.38
2020	4	256	6662492	Citywide Curb Ramp Improvements (WAC033)	03L	LMC	\$845.50
2021	3	270	6616481	Citywide Curb Ramp Improvements (WAC034)	03L	LMC	\$2,116.88
2021	3	270	6616482	Citywide Curb Ramp Improvements (WAC034)	03L	LMC	\$218.63
2021	3	270	6616484	Citywide Curb Ramp Improvements (WAC034)	03L	LMC	\$574.38
2021	3	270	6616487	Citywide Curb Ramp Improvements (WAC034)	03L	LMC	\$22,391.56
2021	3	270	6616488	Citywide Curb Ramp Improvements (WAC034)	03L	LMC	\$11,232.24
2021	3	270	6616512	Citywide Curb Ramp Improvements (WAC034)	03L	LMC	\$813.48
2021	3	270	6619927	Citywide Curb Ramp Improvements (WAC034)	03L	LMC	\$106,983.71
2021	3	270	6624581	Citywide Curb Ramp Improvements (WAC034)	03L	LMC	\$18,940.72
2021	3	270	6639363	Citywide Curb Ramp Improvements (WAC034)	03L	LMC	\$62,986.62
2021	3	270	6639367	Citywide Curb Ramp Improvements (WAC034)	03L	LMC	\$13,928.96
2021	3	270	6645717	Citywide Curb Ramp Improvements (WAC034)	03L	LMC	\$29,508.96
2021	3	270	6662501	Citywide Curb Ramp Improvements (WAC034)	03L	LMC	\$1,171.53
2021	3	270	6662503	Citywide Curb Ramp Improvements (WAC034)	03L	LMC	\$913.42
2021	3	270	6662505	Citywide Curb Ramp Improvements (WAC034)	03L	LMC	\$675.19
2021	3	270	6662506	Citywide Curb Ramp Improvements (WAC034)	03L	LMC	\$2,141.85
2021	3	270	6662508	Citywide Curb Ramp Improvements (WAC034)	03L	LMC	\$953.44
					03L	Matrix Code	\$782,221.26
2021	13	278	6616517	Waking the Village - Youth Homeless Shelter	03T	LMC	\$3,000.00
2021	13	278	6616518	Waking the Village - Youth Homeless Shelter	03T	LMC	\$3,000.00
2021	13	278	6639369	Waking the Village - Youth Homeless Shelter	03T	LMC	\$3,000.00
2021	13	278	6674950	Waking the Village - Youth Homeless Shelter	03T	LMC	\$3,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	8	273	6616525	Meals on Wheels by ACC	03T	Matrix Code	\$12,000.00
2021	8	273	6616526	Meals on Wheels by ACC	05A	LMC	\$8,100.00
2021	8	273	6639736	Meals on Wheels by ACC	05A	LMC	\$8,100.00
2021	8	273	6674944	Meals on Wheels by ACC	05A	LMC	\$8,077.00
					05A	Matrix Code	\$32,377.00
2021	9	274	6662471	My Sisters House - Lotus House	05G	LMC	\$2,500.00
2021	9	274	6662472	My Sisters House - Lotus House	05G	LMC	\$2,500.00
2021	9	274	6662474	My Sisters House - Lotus House	05G	LMC	\$2,500.00
2021	9	274	6674946	My Sisters House - Lotus House	05G	LMC	\$2,500.00
					05G	Matrix Code	\$10,000.00
2021	11	276	6619938	SSHH - Renters Helpline	05K	LMC	\$778.98
2021	11	276	6619939	SSHH - Renters Helpline	05K	LMC	\$810.94
2021	11	276	6619940	SSHH - Renters Helpline	05K	LMC	\$1,022.60
2021	11	276	6619941	SSHH - Renters Helpline	05K	LMC	\$1,721.72
2021	11	276	6619942	SSHH - Renters Helpline	05K	LMC	\$969.07
2021	11	276	6619943	SSHH - Renters Helpline	05K	LMC	\$2,756.75
2021	11	276	6639732	SSHH - Renters Helpline	05K	LMC	\$1,070.20
2021	11	276	6639733	SSHH - Renters Helpline	05K	LMC	\$880.09
2021	11	276	6662475	SSHH - Renters Helpline	05K	LMC	\$1,072.82
2021	11	276	6662476	SSHH - Renters Helpline	05K	LMC	\$3,199.32
2021	11	276	6662478	SSHH - Renters Helpline	05K	LMC	\$542.03
2021	11	276	6674952	SSHH - Renters Helpline	05K	LMC	\$5,829.24
					05K	Matrix Code	\$20,653.76
2020	9	260	6648602	Elk Grove Food Bank - Operations	05W	LMC	(\$5,000.00)
					05W	Matrix Code	(\$5,000.00)
2021	10	275	6639372	SSHH - Housing Navigation	05X	LMC	\$2,750.00
2021	10	275	6639373	SSHH - Housing Navigation	05X	LMC	\$2,750.00
2021	10	275	6639374	SSHH - Housing Navigation	05X	LMC	\$2,750.00
2021	10	275	6674953	SSHH - Housing Navigation	05X	LMC	\$1,750.00
					05X	Matrix Code	\$10,000.00
2021	12	277	6616530	Uplift People of Elk Grove	05Z	LMC	\$625.00
2021	12	277	6639370	Uplift People of Elk Grove	05Z	LMC	\$625.00
2021	12	277	6639371	Uplift People of Elk Grove	05Z	LMC	\$625.00
2021	12	277	6674948	Uplift People of Elk Grove	05Z	LMC	\$625.00
					05Z	Matrix Code	\$2,500.00
Total							\$885,207.52

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	13	278	6616517	No	Waking the Village - Youth Homeless Shelter	B21MC060058	EN	03T	LMC	\$3,000.00
2021	13	278	6616518	No	Waking the Village - Youth Homeless Shelter	B21MC060058	EN	03T	LMC	\$3,000.00
2021	13	278	6639369	No	Waking the Village - Youth Homeless Shelter	B21MC060058	EN	03T	LMC	\$3,000.00
2021	13	278	6674950	No	Waking the Village - Youth Homeless Shelter	B21MC060058	EN	03T	LMC	\$3,000.00
								03T	Matrix Code	\$12,000.00
2021	8	273	6616525	No	Meals on Wheels by ACC	B21MC060058	EN	05A	LMC	\$8,100.00
2021	8	273	6616526	No	Meals on Wheels by ACC	B21MC060058	EN	05A	LMC	\$8,100.00
2021	8	273	6639736	No	Meals on Wheels by ACC	B21MC060058	EN	05A	LMC	\$8,100.00
2021	8	273	6674944	No	Meals on Wheels by ACC	B21MC060058	EN	05A	LMC	\$8,077.00
								05A	Matrix Code	\$32,377.00
2021	9	274	6662471	No	My Sisters House - Lotus House	B21MC060058	EN	05G	LMC	\$2,500.00
2021	9	274	6662472	No	My Sisters House - Lotus House	B21MC060058	EN	05G	LMC	\$2,500.00
2021	9	274	6662474	No	My Sisters House - Lotus House	B21MC060058	EN	05G	LMC	\$2,500.00
2021	9	274	6674946	No	My Sisters House - Lotus House	B21MC060058	EN	05G	LMC	\$2,500.00
								05G	Matrix Code	\$10,000.00
2021	11	276	6619938	No	SSHH - Renters Helpline	B21MC060058	EN	05K	LMC	\$778.98
2021	11	276	6619939	No	SSHH - Renters Helpline	B21MC060058	EN	05K	LMC	\$810.94
2021	11	276	6619940	No	SSHH - Renters Helpline	B21MC060058	EN	05K	LMC	\$1,022.60
2021	11	276	6619941	No	SSHH - Renters Helpline	B21MC060058	EN	05K	LMC	\$1,721.72
2021	11	276	6619942	No	SSHH - Renters Helpline	B21MC060058	EN	05K	LMC	\$969.07
2021	11	276	6619943	No	SSHH - Renters Helpline	B21MC060058	EN	05K	LMC	\$2,756.75
2021	11	276	6639732	No	SSHH - Renters Helpline	B21MC060058	EN	05K	LMC	\$1,070.20
2021	11	276	6639733	No	SSHH - Renters Helpline	B21MC060058	EN	05K	LMC	\$880.09
2021	11	276	6662475	No	SSHH - Renters Helpline	B21MC060058	EN	05K	LMC	\$1,072.82
2021	11	276	6662476	No	SSHH - Renters Helpline	B21MC060058	EN	05K	LMC	\$3,199.32



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	11	276	6662478	No	SSHH - Renters Helpline	B21MC060058	EN	05K	LMC	\$542.03
2021	11	276	6674952	No	SSHH - Renters Helpline	B21MC060058	EN	05K	LMC	\$5,829.24
2020	9	260	6648602	No	Elk Grove Food Bank - Operations	B20MC060058	EN	05W	LMC	(\$5,000.00)
								05W	Matrix Code	(\$5,000.00)
2021	10	275	6639372	No	SSHH - Housing Navigation	B21MC060058	EN	05X	LMC	\$2,750.00
2021	10	275	6639373	No	SSHH - Housing Navigation	B21MC060058	EN	05X	LMC	\$2,750.00
2021	10	275	6639374	No	SSHH - Housing Navigation	B21MC060058	EN	05X	LMC	\$2,750.00
2021	10	275	6674953	No	SSHH - Housing Navigation	B21MC060058	EN	05X	LMC	\$1,750.00
								05X	Matrix Code	\$10,000.00
2021	12	277	6616530	No	Uplift People of Elk Grove	B21MC060058	EN	05Z	LMC	\$625.00
2021	12	277	6639370	No	Uplift People of Elk Grove	B21MC060058	EN	05Z	LMC	\$625.00
2021	12	277	6639371	No	Uplift People of Elk Grove	B21MC060058	EN	05Z	LMC	\$625.00
2021	12	277	6674948	No	Uplift People of Elk Grove	B21MC060058	EN	05Z	LMC	\$625.00
								05Z	Matrix Code	\$2,500.00
Total										\$82,530.76
Total										\$82,530.76

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	268	6619917	Administration	21A		\$30,996.06
2021	1	268	6619934	Administration	21A		\$6,250.00
2021	1	268	6619936	Administration	21A		\$2,495.00
2021	1	268	6619947	Administration	21A		\$254.00
2021	1	268	6619948	Administration	21A		\$214.00
2021	1	268	6619949	Administration	21A		\$262.00
2021	1	268	6619950	Administration	21A		\$276.00
2021	1	268	6619951	Administration	21A		\$308.00
2021	1	268	6619957	Administration	21A		\$1,726.11
2021	1	268	6619970	Administration	21A		\$24,310.62
2021	1	268	6624579	Administration	21A		\$28,281.52
2021	1	268	6639770	Administration	21A		\$216.00
2021	1	268	6639771	Administration	21A		\$676.46
2021	1	268	6662526	Administration	21A		\$22,662.72
2021	1	268	6662533	Administration	21A		\$425.00
2021	1	268	6662534	Administration	21A		\$296.00
Total							\$119,649.49
Total							\$119,649.49



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,305,506.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,305,506.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	284,765.21
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	34,936.09
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	319,701.30
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	985,804.70

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	284,765.21
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	284,765.21
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	284,765.21
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	284,765.21
17 CDBG-CV GRANT	1,305,506.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	21.81%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	34,936.09
20 CDBG-CV GRANT	1,305,506.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.68%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	12	234	6522155	Chicks in Crisis - CV	05L	LMC	\$1,988.40
			6522157	Chicks in Crisis - CV	05L	LMC	\$4,376.00
			6535243	Chicks in Crisis - CV	05L	LMC	\$3,635.60
	13	235	6444173	Elk Grove Food Bank - CV	05W	LMC	\$20,000.00
	14	236	6481211	Elk Grove HART - CV	03T	LMC	\$15,600.00
	16	238	6444176	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$1,000.00
			6444177	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$1,000.00
			6444178	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$1,000.00
			6444180	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$970.00
			6526494	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$879.00
	17	239	6481214	Meals on Wheels - CV	05A	LMC	\$1,052.10
			6481215	Meals on Wheels - CV	05A	LMC	\$7,351.98
			6495673	Meals on Wheels - CV	05A	LMC	\$1,195.92
	20	241	6455482	Renters Helpline - CV	05K	LMC	\$702.27
	21	242	6662454	SSHH - Homeless Navigator - CV	05Q	LMC	\$4,629.39
	22	243	6481216	Senior Center of Elk Grove - CV	05A	LMC	\$10,000.00
	23	244	6444174	Uplift - CV	05Z	LMC	\$2,500.00
			6444175	Uplift - CV	05Z	LMC	\$2,500.00
	26	247	6535244	Chicks in Crisis - CV3	05L	LMC	\$1,779.20
			6612579	Chicks in Crisis - CV3	05L	LMC	\$3,581.60
			6612580	Chicks in Crisis - CV3	05L	LMC	\$4,401.60
			6639785	Chicks in Crisis - CV3	05L	LMC	\$2,237.60
	29	250	6526113	Elk Grove HART - CV3	03T	LMC	\$3,305.56
			6619965	Elk Grove HART - CV3	03T	LMC	\$3,088.60
			6675005	Elk Grove HART - CV3	03T	LMC	\$5,605.84
	34	253	6612551	Elk Grove HART - Motel Vouchers - CV3	03T	LMC	\$28,335.15
			6612557	Elk Grove HART - Motel Vouchers - CV3	03T	LMC	\$27,640.00
			6662467	Elk Grove HART - Motel Vouchers - CV3	03T	LMC	\$6,524.85
	37	251	6612533	Senior Center of Elk Grove - CV3	05A	LMC	\$10,154.37
			6612534	Senior Center of Elk Grove - CV3	05A	LMC	\$1,618.05
	38	252	6612583	Uplift - CV3	05Z	LMC	\$5,000.00
	39	267	6639796	SSHH - Renters Helpline - CV3	05K	LMC	\$10,101.37
			6662459	SSHH - Renters Helpline - CV3	05K	LMC	\$2,068.44
			6675007	SSHH - Renters Helpline - CV3	05K	LMC	\$2,082.42
	40	279	6662456	Meals on Wheels by ACC - CV3	05A	LMC	\$86,859.90
Total							\$284,765.21

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	12	234	6522155	Chicks in Crisis - CV	05L	LMC	\$1,988.40
			6522157	Chicks in Crisis - CV	05L	LMC	\$4,376.00
			6535243	Chicks in Crisis - CV	05L	LMC	\$3,635.60
	13	235	6444173	Elk Grove Food Bank - CV	05W	LMC	\$20,000.00
	14	236	6481211	Elk Grove HART - CV	03T	LMC	\$15,600.00
	16	238	6444176	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$1,000.00
			6444177	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$1,000.00
			6444178	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$1,000.00
			6444180	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$970.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	16	238	6526494	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$879.00
	17	239	6481214	Meals on Wheels - CV	05A	LMC	\$1,052.10
			6481215	Meals on Wheels - CV	05A	LMC	\$7,351.98
			6495673	Meals on Wheels - CV	05A	LMC	\$1,195.92
	20	241	6455482	Renters Helpline - CV	05K	LMC	\$702.27
	21	242	6662454	SSHH - Homeless Navigator - CV	05Q	LMC	\$4,629.39
	22	243	6481216	Senior Center of Elk Grove - CV	05A	LMC	\$10,000.00
	23	244	6444174	Uplift - CV	05Z	LMC	\$2,500.00
			6444175	Uplift - CV	05Z	LMC	\$2,500.00
	26	247	6535244	Chicks in Crisis - CV3	05L	LMC	\$1,779.20
			6612579	Chicks in Crisis - CV3	05L	LMC	\$3,581.60
			6612580	Chicks in Crisis - CV3	05L	LMC	\$4,401.60
			6639785	Chicks in Crisis - CV3	05L	LMC	\$2,237.60
	29	250	6526113	Elk Grove HART - CV3	03T	LMC	\$3,305.56
			6619965	Elk Grove HART - CV3	03T	LMC	\$3,088.60
			6675005	Elk Grove HART - CV3	03T	LMC	\$5,605.84
	34	253	6612551	Elk Grove HART - Motel Vouchers - CV3	03T	LMC	\$28,335.15
			6612557	Elk Grove HART - Motel Vouchers - CV3	03T	LMC	\$27,640.00
			6662467	Elk Grove HART - Motel Vouchers - CV3	03T	LMC	\$6,524.85
	37	251	6612533	Senior Center of Elk Grove - CV3	05A	LMC	\$10,154.37
			6612534	Senior Center of Elk Grove - CV3	05A	LMC	\$1,618.05
	38	252	6612583	Uplift - CV3	05Z	LMC	\$5,000.00
	39	267	6639796	SSHH - Renters Helpline - CV3	05K	LMC	\$10,101.37
			6662459	SSHH - Renters Helpline - CV3	05K	LMC	\$2,068.44
			6675007	SSHH - Renters Helpline - CV3	05K	LMC	\$2,082.42
	40	279	6662456	Meals on Wheels by ACC - CV3	05A	LMC	\$86,859.90
Total							\$284,765.21

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	24	245	6495713	Administration - CV	21A		\$3,382.75
			6495714	Administration - CV	21A		\$4,683.52
			6495715	Administration - CV	21A		\$5,184.20
			6495729	Administration - CV	21A		\$280.00
			6535571	Administration - CV	21A		\$4,558.56
			6619920	Administration - CV	21A		\$2,044.65
			6619972	Administration - CV	21A		\$552.84
			6624575	Administration - CV	21A		\$18.58
			6662517	Administration - CV	21A		\$229.65
	25	246	6495716	Administration - CV3	21A		\$1,235.95
			6495717	Administration - CV3	21A		\$3,069.46
			6521292	Administration - CV3	21A		\$246.00
			6535572	Administration - CV3	21A		\$1,901.43
			6619919	Administration - CV3	21A		\$2,308.69
			6619973	Administration - CV3	21A		\$2,529.74
			6624578	Administration - CV3	21A		\$1,241.93
			6662522	Administration - CV3	21A		\$1,468.14
Total							\$34,936.09

Attachment B

CDBG/CDBG-CV Activity Summary Report



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PGM Year: 2019
Project: 0003 - Railroad Street Improvements
IDIS Activity: 225 - Railroad Street Improvements

Status: Completed 2/28/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 8401 Laguna Palms Way 8401 Laguna Palms Way Elk Grove, CA 95758-8045 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/28/2019

Description:

CDBG funds will provide ADA accessible path of travel onto Elk Grove Blvd by reconstructing sidewalk, curb, and gutter along Grove St and Railroad St. Project also includes adding five accessible parking spaces and curb ramps. Other street improvements on the project will be funded through local funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060058	\$9,132.51	\$0.00	\$9,132.51
		2018	B18MC060058	\$3,591.83	\$0.00	\$3,591.83
		2019	B19MC060058	\$531,360.05	\$23,850.00	\$531,360.05
	PI			\$11,965.61	\$0.00	\$11,965.61
Total	Total			\$556,050.00	\$23,850.00	\$556,050.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,949	964
Black/African American:	0	0	0	0	0	0	1,009	53
Asian:	0	0	0	0	0	0	2,522	39
American Indian/Alaskan Native:	0	0	0	0	0	0	53	29
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	162	5
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	1,053	524
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8,748	1,614

Female-headed Households: 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8,748
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8,748
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	<p>The first invitation to bid the Railroad Street Improvements project closed in February 2020. The City received a bid protest and therefore re-advertised the bid which closed in April 2020. Project is expected to go to construction during late summer or early fall of 2019.</p> <p>The construction contract was awarded in May 2020. Construction began on June 8, 2020 and is anticipated to be completed in the Spring of 2021.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(c)</p>	
2020	<p>Construction on the Railroad Street Improvements project began in June 2020. CDBG funded improvements include sidewalk, curb, gutter, accessible curb ramps on the eastern side of Railroad St. from Elk Grove Blvd. to Grove St. and along Grove St. from Railroad St. to the eastern terminus of the project. Additionally five accessible handicap parking spaces were added with an accessible path of travel to the curb ramps crossing Railroad Street and two ramps on the west side of Railroad St. These improvements remove barriers to accessibility for disabled persons and provide an accessible path of travel to residents living on Grove Street to existing commercial and existing public spaces on Elk Grove Boulevard and Railroad Street. While construction work is complete the City is working with contractors and subcontractors to submit remaining labor compliance documentation. Final project closeout and reporting will occur Fall 2021.</p> <p>The Railroad Street Improvements project is a regional amenity expected to hold city-wide events. Beneficiaries are identified as Elk Grove residents with an ambulatory difficulty as identified in the American Community Survey 2019 5-year estimates. Per HUD policy, disabled persons are presumed to be low-income.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(c)</p>	



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Years	Accomplishment Narrative	# Benefitting
2021	<p>Construction on the Railroad Street Improvements project began in June 2020. CDBG funded improvements include sidewalk, curb, gutter, accessible curb ramps on the eastern side of Railroad St. from Elk Grove Blvd. to Grove St. and along Grove St. from Railroad St. to the eastern terminus of the project. Additionally five accessible handicap parking spaces were added with an accessible path of travel to the curb ramps crossing Railroad Street and two ramps on the west side of Railroad St. These improvements remove barriers to accessibility for disabled persons and provide an accessible path of travel to residents living on Grove Street to existing commercial and existing public spaces on Elk Grove Boulevard and Railroad Street. Construction work was completed and final project closeout occurred in PY 2021.</p> <p>The Railroad Street Improvements project is a regional amenity expected to hold city-wide events. Beneficiaries are identified as Elk Grove residents with an ambulatory difficulty as identified in the American Community Survey 2019 5-year estimates. Per HUD policy, disabled persons are presumed to be low-income.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(c)</p>	



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PGM Year: 2019
Project: 0015 - Great Plates Delivered - CV1
IDIS Activity: 237 - Great Plates Delivered - CV
Status: Canceled 8/30/2021 12:00:00 AM
Location: 8401 Laguna Palms Way Elk Grove, CA 95758-8045
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/22/2020

Description:
 Provide local match funding for the Great Plates Delivered Program, which delivers restaurant-prepared meals to seniors in order to assist them with sheltering in place.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	Local match funding requirement was removed for the Great Plates Delivered program. Funds allocated towards this activity will be reallocated to new and/or previously approved projects through a formal amendment to the 2019-2020 Action Plan.	



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PGM Year:	2019	Objective:	Create suitable living environments
Project:	0019 - Utility Assistance Program - CV1/CV3	Outcome:	Availability/accessibility
IDIS Activity:	240 - Rental Utility Assistance Program - CV	Matrix Code:	Subsistence Payment (05Q)
Status:	Open	National Objective:	LMC
Location:	8401 Laguna Palms Way Elk Grove, CA 95758-8045		

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/22/2020

Description:

Provide assistance with payment of rent or utilities to households impacted by COVID-19, with the goal of preventing homelessness. Program will be implemented in coordination with nonprofit partners and local utility providers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$192,660.00	\$0.00	\$0.00
Total	Total			\$192,660.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 130

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	In PY 2020 the City began developing programs with local utility providers and non-profit partners to identify Elk Grove residential households experiencing financial hardship due to the COVID-19 public health emergency resulting in utility arrearages. Activity guidelines are currently under development with the anticipated roll-out in early PY 2021. National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)	
2021	Activity implementation was delayed in light of the wide availability of funding for COVID-impacted lower-income households through the Sacramento Housing and Redevelopment Agency's Sacramento Emergency Rental Assistance program (SERA2) during PY 2021. Now that the SERA2 program has ended, the City is reevaluating the need of households impacted by COVID-19 to determine best use of funds that do not duplicate other benefits available. Should the activity change in the purpose, location, scope, or beneficiaries, the City will submit a Substantial Amendment to the corresponding Action Plan, which will include a public review and comment period. National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)	



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PGM Year: 2019
Project: 0020 - SSHH - Renters Helpline - CV1
IDIS Activity: 241 - Renters Helpline - CV
Status: Completed 4/15/2022 12:00:00 AM
Location: 1010 Hurley Way Ste 500 Sacramento, CA 95825-3216
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/22/2020

Description:
 Provide partial funding for temporary staffing at the Renters Helpline, which is experiencing high call volume due to renter financial hardships and eviction moratorium questions. Funding provided as a part of a regional partnership.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$702.27	\$0.00	\$702.27
Total	Total			\$702.27	\$0.00	\$702.27

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Provide additional temporary Tenant Advisor staff to allow Renters Helpline staff to accommodate increased call volume related to eviction moratoriums, tenant challenges with rent payment due to COVID-19 loss of income, and other matters related to COVID-19. Since this is an expansion of existing services, beneficiary information is reported under IDIS activity #264. National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)	



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PGM Year: 2019
Project: 0021 - SSHH - Homeless Navigator - CV1
IDIS Activity: 242 - SSHH - Homeless Navigator - CV
Status: Completed 8/2/2022 12:00:00 AM
Location: 8401 Laguna Palms Way Elk Grove, CA 95758-8045
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/22/2020

Description:
 Provide the homeless services navigator with supplemental funds to help with housing deposits or motel vouchers for people experiencing homelessness in Elk Grove during the COVID-19 public health emergency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$4,629.39	\$4,629.39	\$4,629.39
Total	Total			\$4,629.39	\$4,629.39	\$4,629.39

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	1
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	10	2
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	9				
Low Mod	0	0	0	1				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	10				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>In conjunction with Elk Grove Navigation services, Sacramento Self Help Housing provided services to people experiencing homelessness in Elk Grove during the COVID-19 public health emergency. Assistance included one-time housing/rental deposits required to move into permanent housing or hotel/motel vouchers to people experiencing homelessness who tested positive for COVID-19, were experiencing COVID-19 symptoms and awaiting test results, and/or who were considered high-risk for COVID-19 complications by the standards of the Centers for Disease Control and Prevention.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2019
Project: 0024 - Administration - CV1
IDIS Activity: 245 - Administration - CV
 Status: Open
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/22/2020

Description:
 Administer the CDBG-CV funding in compliance with HUD requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$65,225.00	\$2,845.72	\$20,934.75
Total	Total			\$65,225.00	\$2,845.72	\$20,934.75

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0025 - Administration - CV3
IDIS Activity: 246 - Administration - CV3

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/07/2021

Description:
 Administer the CDBG-CV3 funding in compliance with HUD requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$38,104.00	\$7,548.50	\$14,001.34
Total	Total			\$38,104.00	\$7,548.50	\$14,001.34

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0026 - Chicks in Crisis - CV3
IDIS Activity: 247 - Chicks in Crisis - CV3

Status: Completed 6/6/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 9455 E Stockton Blvd Elk Grove, CA 95624-5018 Outcome: Availability/accessibility
 Matrix Code: Child Care Services (05L) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/07/2021

Description:
 Fund operational support for an organization that support pregnant and parenting teens and young adults to expand services to meet the needs of Elk Grove households impacted by the COVID-19 public health emergency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$12,000.00	\$10,220.80	\$12,000.00
Total	Total			\$12,000.00	\$10,220.80	\$12,000.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	25
Black/African American:	0	0	0	0	0	0	39	1
Asian:	0	0	0	0	0	0	38	1
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	26	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	156	39	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						139
Low Mod	0	0	0						16
Moderate	0	0	0						1
Non Low Moderate	0	0	0						0
Total	0	0	0						156
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>Chicks in Crisis operates a comprehensive social services program for pregnant, parenting, and/or at-risk Elk Grove teens and current and emancipated foster youth. With CDBG-CV funds they were able to expand services to meet the needs of Elk Grove households impacted by the COVID-19 public health emergency. Expanded services included providing free diapers, wipes, formula, and other infant/child items through Ambers Closet to those who had experienced loss of income or difficulty obtaining goods during the pandemic.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	
2021	<p>Chicks in Crisis operates a comprehensive social services program for pregnant, parenting, and/or at-risk Elk Grove teens and current and emancipated foster youth. With CDBG-CV funds they were able to expand services to meet the needs of Elk Grove households impacted by the COVID-19 public health emergency. Expanded services included providing free diapers, wipes, formula, and other infant/child items through Ambers Closet to those who had experienced loss of income or difficulty obtaining goods during the pandemic.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2019
Project: 0027 - Elk Grove Food Bank - Operations - CV3
IDIS Activity: 248 - Elk Grove Food Bank - Operations - CV3
Status: Open
Location: 9820 Dino Dr Ste 140 #140 Elk Grove, CA 95624-1278
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/07/2021

Description:
 Provide staffing support and funding for food and supply purchases to support emergency food distribution.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$170,000.00	\$0.00	\$0.00
Total	Total			\$170,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 3,863

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>Elk Grove Food Bank Services expanded their comprehensive food and clothing assistance program for Elk Grove residents to serve households impacted by loss of income due to the COVID-19 public health emergency. Additionally, subrecipient made program and facility adjustments necessary to provide a decreased risk of transmission of COVID-19 while providing essential services to the community.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	
2021	<p>Elk Grove Food Bank Services expanded their comprehensive food and clothing assistance program for Elk Grove residents to serve households impacted by loss of income due to the COVID-19 public health emergency. Additionally, Subrecipient made program and facility adjustments necessary to provide a decreased risk of transmission of COVID-19 while providing essential services to the community.</p> <p>While the activity was completed in PY 2021, it remains open pending finalization of costs, reimbursement, and reporting of beneficiaries.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2019
Project: 0028 - Elk Grove Food Bank - Utility Assistance - CV3
IDIS Activity: 249 - Elk Grove Food Bank - Utility Assistance - CV3
Status: Open
Location: 9820 Dino Dr Ste 140 #140 Elk Grove, CA 95624-1278
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/07/2021

Description:
 Provide utility payment assistance to residents of 95624 zip code.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$16,000.00	\$0.00	\$0.00
Total	Total			\$16,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 32

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Provide emergency funding to families impacted by COVID-19 residing in Elk Grove to prevent utility shutoff. Beneficiary information will be reported at project closeout. National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)	
2021	Elk Grove Food Bank Services provided emergency funding to families impacted by COVID-19 residing in Elk Grove to prevent utility shutoff. While the activity was completed in PY 2021, it remains open pending finalization of costs, reimbursement, and reporting of beneficiaries. National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)	



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PGM Year: 2019
Project: 0029 - Elk Grove HART - CV3
IDIS Activity: 250 - Elk Grove HART - CV3

Status: Open
Location: Various locations Elk Grove, CA 95758-8045
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/07/2021

Description:
 Assist people experiencing homelessness in Elk Grove toward self-sufficiency and greater independence. Programs include Winter Sanctuary (EG WINS), transitional housing, and mentoring.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$12,000.00	\$8,694.44	\$12,000.00
Total	Total			\$12,000.00	\$8,694.44	\$12,000.00

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	90	21
Black/African American:	0	0	0	0	0	0	24	1
Asian:	0	0	0	0	0	0	7	3
American Indian/Alaskan Native:	0	0	0	0	0	0	8	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	136	30
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	136				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	136				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>Elk Grove HART works to provide food, hygiene, clothing, and necessary resources to people experiencing homelessness within the jurisdictional boundaries of the City of Elk Grove in order to encourage them to shelter in place during the public health emergency related to the novel coronavirus. Those served are able to shelter in place and avoid exposure to the COVID-19 virus while receiving frequent welfare checks, food, and clothing items. CDBG-CV funds are also available to provide limited funding to assist with hotel/motel vouchers to people experiencing homelessness in Elk Grove who require respite from severe weather or illness during Shelter in Place orders affecting the encampments. Beneficiary information will be reported at project closeout.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	
2021	<p>Elk Grove HART provided food, hygiene, clothing, and necessary resources to people experiencing homelessness within the jurisdictional boundaries of the City of Elk Grove in order to encourage them to shelter in place during the public health emergency related to the novel coronavirus. Those served were able to shelter in place and avoid exposure to the COVID-19 virus while receiving frequent welfare checks, food, and clothing items. CDBG-CV funds were also available to provide limited funding to assist with hotel/motel vouchers to people experiencing homelessness in Elk Grove who required respite from severe weather or illness during Shelter in Place orders affecting the encampments.</p> <p>Per HUD policy, beneficiaries whom are experiencing homelessness are generally presumed to be low- or moderate-income (LMI) persons.</p> <p>While the activity was completed in PY 2021, it remains open pending finalization of costs, reimbursement, and reporting of beneficiaries.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2019
Project: 0037 - Senior Center of Elk Grove - CV3
IDIS Activity: 251 - Senior Center of Elk Grove - CV3
Status: Completed 3/24/2022 12:00:00 AM
Location: 8230 Civic Center Dr Ste 140 Elk Grove, CA 95757-6454
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/07/2021

Description:
 Provide funding for structural changes to service delivery at the Senior Center due to the COVID-19 public health emergency, including technology to support online programming and sanitation equipment for the Senior Center's physical location.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$11,772.42	\$11,772.42	\$11,772.42
Total	Total			\$11,772.42	\$11,772.42	\$11,772.42

Proposed Accomplishments

People (General) : 1,372

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	946	115
Black/African American:	0	0	0	0	0	0	124	2
Asian:	0	0	0	0	0	0	109	1
American Indian/Alaskan Native:	0	0	0	0	0	0	9	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	4
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	1,221	128	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						0
Moderate	0	0	0						1,221
Non Low Moderate	0	0	0						0
Total	0	0	0						1,221
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>Senior Center of Elk Grove purchased necessary equipment, software, web hosting subscriptions, staff training, program supplies, and/or professional services needed to continue providing programming to Elk Grove seniors via one or more online platforms and in person as allowed by existing public health orders due to the COVID-19 public health emergency. Additionally, Subrecipient made program and facility adjustments necessary to provide a decreased risk of transmission of COVID-19 after public health orders have been amended to allow community centers such as the Senior Center to reopen.</p> <p>Beneficiary information will be reported at project closeout.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	
2021	<p>The Senior Center of Elk Grove purchased necessary equipment, software, web hosting subscriptions, staff training, program supplies, and/or professional services needed to continue providing programming to Elk Grove seniors via one or more online platforms and in person as allowed by existing public health orders due to the COVID-19 public health emergency. Additionally, Subrecipient made program and facility adjustments necessary to provide a decreased risk of transmission of COVID-19 after public health orders were amended to allow community centers such as the Senior Center to reopen.</p> <p>Per HUD policy, elderly persons are presumed to be low- and moderate- income (LMI).</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2019
Project: 0038 - Uplift - CV3
IDIS Activity: 252 - Uplift - CV3

Status: Completed 3/24/2022 12:00:00 AM
Location: 8986 Elk Grove Blvd Elk Grove, CA 95624-1946
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/07/2021

Description:
 Provide people living in or near poverty with mentoring and education to end the cycle of generational poverty. Fund groceries and household supplies for participants and Internet service for those who need it in order to participate in program during the COVID-19 public health emergency and related stay-at-home orders.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	18	2	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						9
Low Mod	0	0	0						4
Moderate	0	0	0						1
Non Low Moderate	0	0	0						4
Total	0	0	0						18
Percent Low/Mod									77.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>Uplift People of Elk Grove provided a comprehensive social services program for low-income and near poverty households, with the goal of providing mentoring and education that allows the household to transcend generational poverty. During the COVID-19 pandemic weekly sessions were held virtually due to public health orders in effect at the time. Participating household's needs were assessed and those who experienced a financial impact due to COVID-19 were provided a weekly meal gift card for a period of up to three consecutive months.</p> <p>Beneficiary information will be reported at project closeout.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	
2021	<p>Uplift People of Elk Grove provided a comprehensive social services program for low-income and near poverty households, with the goal of providing mentoring and education that allows the household to transcend generational poverty. During the COVID-19 pandemic weekly sessions were held virtually due to public health orders in effect at the time. Participating household's needs were assessed and those who experienced a financial impact due to COVID-19 were provided a weekly meal gift card for a period of up to three consecutive months.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2019
Project: 0034 - Elk Grove HART - Motel Vouchers - CV3
IDIS Activity: 253 - Elk Grove HART - Motel Vouchers - CV3
Status: Completed 8/2/2022 12:00:00 AM
Location: Various locations Elk Grove, CA 95758-8045
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/07/2021

Description:
 Provide supplemental funds to help with housing deposits or motel vouchers for people experiencing homelessness in Elk Grove during the COVID-19 public health emergency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$62,500.00	\$62,500.00	\$62,500.00
Total	Total			\$62,500.00	\$62,500.00	\$62,500.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	8
Black/African American:	0	0	0	0	0	0	14	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	55	12



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	55
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	55
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>Elk Grove HART has CDBG-CV funding available to provide hotel/motel vouchers to people experiencing homelessness in Elk Grove, with a priority for households with minor children and other highly vulnerable populations, including seniors and those with serious medical conditions. Hotel/motel vouchers may not be provided when there is alternate shelter available to a household within Sacramento County, including on nights when a warming center or cooling center is open within the City. The Activity is offered in recognition of the fact that COVID-19 has limited shelter capacity locally and regionally by closing or reducing typical capacity at existing shelter resources.</p> <p>Beneficiary information will be reported at project close out.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	
2021	<p>Elk Grove HART utilized CDBG-CV funding to provide hotel/motel vouchers to people experiencing homelessness in Elk Grove during the COVID 19 public health emergency, with a priority for households with minor children and other highly vulnerable populations, including seniors and those with serious medical conditions. Hotel/motel vouchers was not provided when there was alternate shelter available to a household within Sacramento County, including on nights when a warming center or cooling center was open within the City. The Activity was offered in recognition of the fact that COVID-19 limited shelter capacity locally and regionally by closing or reducing typical capacity at existing shelter resources.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2020
Project: 0002 - Minor Home Repair Program
IDIS Activity: 255 - Minor Home Repair Program

Status: Open Objective: Provide decent affordable housing
 Location: Various addresses Elk Grove, CA 95757 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/14/2021

Description:
 Offer forgivable loans to low-income homeowners needing assistance to make minor health and safety repairs to their homes (e.g., HVAC replacement, reroofing).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060058	\$60,000.00	\$0.00	\$0.00
Total	Total			\$60,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	In the 2020 PY, the City will re-institute the City's Minor Home Repair Program and continues to review eligible applications as they are submitted. Currently there is little interest in the program which we believe could be due to several factors. With high home values and low refinance rates we believe many residents needing home repairs have been able to take advantage of refinancing options providing additional funding to make repairs. The program will remain open in PY 2021. National Objective: LMH - Low/Mod Housing Benefit 24 CFR Section 570.208(a)(3) Eligible Activity: 24 CFR Section 570.202(a)(1)	
2021	The City updated the Minor Home Repair program guidelines during PY 21 to increase the maximum loan amounts for eligible projects to account for higher construction labor and material costs, as well as adjust the participant asset limits based on inflation. The City is currently reviewing participant applications and will continue the activity pending HUD approval of the City's Request for Release of Funds and Certification. National Objective: LMH - Low/Mod Housing Benefit 24 CFR Section 570.208(a)(3) Eligible Activity: 24 CFR Section 570.202(a)(1)	



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PGM Year: 2020
Project: 0004 - Citywide Curb Ramp Improvements
IDIS Activity: 256 - Citywide Curb Ramp Improvements (WAC033)
Status: Open
Location: 8401 Laguna Palms Way Elk Grove, CA 95758-8045
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/14/2021

Description:

Remove barriers to accessibility for disabled persons by installing ADA-compliant curb ramps at 40 priority locations throughout the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060058	\$71,751.57	\$8,321.22	\$71,751.57
		2017	B17MC060058	\$30,000.00	\$30,000.00	\$30,000.00
		2018	B18MC060058	\$172,415.59	\$172,415.59	\$172,415.59
		2020	B20MC060058	\$367,000.00	\$272,082.88	\$272,082.88
	PI			\$11,832.84	\$0.00	\$11,832.84
Total	Total			\$653,000.00	\$482,819.69	\$558,082.88

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>The invitation to bid the Citywide Curb Ramp Improvements project (WAC033) is expected to post in early PY 2021 with construction commencing fall/winter of 2021.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(c)</p>	
2021	<p>The invitation to bid the Citywide Curb Ramp Improvements project WAC033 was combined with the WAC034 project and closed in September 2021. Construction on the project began late December 2021.</p> <p>While construction work is complete, the City is working with contractors and subcontractors to submit remaining labor compliance documentation. Final project closeout and reporting will occur early PY 2022. Accomplishment and beneficiary information will be reported once the project is closed.</p> <p>This activity was combined with IDIS activity ID #270. Project accomplishments and beneficiaries for both activities will be reported under IDIS activity ID #270.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(c)</p>	



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PGM Year: 2020
Project: 0005 - Chicks in Crisis - Public Sewer Connection
IDIS Activity: 257 - Chicks in Crisis - Public Sewer Connection

Status: Open Objective: Create suitable living environments
 Location: 9455 E Stockton Blvd Elk Grove, CA 95624-5018 Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/14/2021

Description:
 Connect the property to an existing public sewer lateral adjacent to the property line for an organization that support pregnant and parenting teens and young adults.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060058	\$36,500.00	\$9,088.16	\$15,996.07
Total	Total			\$36,500.00	\$9,088.16	\$15,996.07

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>In PY 2020 significant work was completed on the environmental analysis required under the National Environmental Policy Act (NEPA) and the California Environmental Quality Act (CEQA). Drafts of the Biological Resources Memo Report and Cultural Resources Report will be available in early PY 2021 with the project expected to go to construction later in the program year once the full environmental assessment is complete.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 03J - Water/Sewer Improvements</p>	
2021	<p>In Spring 2022 the environmental analysis was completed, and the project received authority to use grant funds from HUD Office of Community Planning and Development April 18, 2022. The project construction plan will be completed in July 2022 and the project will go to bid late summer with an anticipated construction date of October/November 2022.</p> <p>Further project accomplishments and beneficiaries for this activity will be reported in conjunction with IDIS activity ID #269.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 03J - Water/Sewer Improvements</p>	



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PGM Year: 2020
Project: 0008 - Elk Grove Food Bank Services - Support Works
IDIS Activity: 259 - Elk Grove Food Bank - Support Works

Status: Completed 8/31/2021 12:00:00 AM
Location: 9820 Dino Dr Ste 120 Elk Grove, CA 95624-1278
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/14/2021

Description:
 Offer case management and referrals regarding health and nutrition, medical services, and other public benefit programs to Food Bank clients, particularly senior citizens.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060058	\$37,520.84	\$0.00	\$37,520.84
Total	Total			\$37,520.84	\$0.00	\$37,520.84

Proposed Accomplishments

People (General) : 590

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	181	52
Black/African American:	0	0	0	0	0	0	53	2
Asian:	0	0	0	0	0	0	187	1
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	9	1
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	13	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	469	57



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	168
Low Mod	0	0	0	78
Moderate	0	0	0	34
Non Low Moderate	0	0	0	189
Total	0	0	0	469
Percent Low/Mod				59.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>The Elk Grove Food Bank's Support Works program offered Food Bank clients access to two case workers who provided referral services to clients seeking assistance to find housing, employment resources, budgeting/resources workshops, mental and physical health assistance, life skills, community meals, meal planning on a budget, resources/referral to appropriate programs and services for homeless individuals and families, nutrition workshops, CalFresh assistance. (Note: While the food bank predominantly serves low- to moderate-income residents, beneficiaries who declined reporting their household income were reported as above 80% the area median income.)</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2020
Project: 0009 - Elk Grove Food Bank Services - Operations
IDIS Activity: 260 - Elk Grove Food Bank - Operations

Status: Canceled 6/22/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 9820 Dino Dr Ste 140 #140 Elk Grove, CA 95624-1278 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/14/2021

Description:
 Fund operational support for organization that provides emergency food distribution.
 This activity was cancelled and Subrecipient was able to utilize other funding to provide the services.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 3,863

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>Elk Grove Food Bank Services provides a comprehensive food and clothing assistance program for Elk Grove residents. Services provided in PY 2020 included the Emergency Food Distribution program which provides a three-day emergency supply of nutritious food, the Senior Brown Bag program providing supplemental items to low-income seniors, Wellness Bag program for home-bound individuals who are medically fragile, and a clothes closet program. While the activity was completed in PY 2020, it remains open pending finalization of costs, reimbursement, and reporting of beneficiaries.</p> <p>This activity was cancelled since Subrecipient did not collect sufficient documentation on clients served to be eligible for Community Development Block Grant (CDBG) funding.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year:	2020		
Project:	0010 - Elk Grove Homeless Assistance Resource Team (HART)		
IDIS Activity:	261 - Elk Grove Homeless Assistance Resource Team (HART)		
Status:	Canceled 9/2/2021 12:00:00 AM	Objective:	Create suitable living environments
Location:	Various locations throughout the City Elk Grove, CA 95624	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS Patients Programs (03T)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/14/2021

Description:
 Assist people experiencing homelessness in Elk Grove toward self-sufficiency and greater independence. Programs include Winter Sanctuary Shelter in Place (EG WINSEG SIP), transitional housing, and mentoring. This activity was cancelled since Subrecipient was able to utilize other funding to provide the services.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 105

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	This activity was cancelled since Subrecipient was able to utilize other funding to implement the activity.	



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PGM Year: 2020
Project: 0013 - SSHH - Housing Counseling
IDIS Activity: 263 - SSHH - Housing Counseling
Status: Completed 8/31/2021 12:00:00 AM
Location: 1010 Hurley Way Ste 500 Sacramento, CA 95825-3216
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/14/2021

Description:
 Provide housing counseling to low-income Elk Grove homeless or at-risk of becoming homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060058	\$1,999.43	\$0.00	\$1,999.43
Total	Total			\$1,999.43	\$0.00	\$1,999.43

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	9
Black/African American:	0	0	0	0	0	0	30	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	91	14



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	15
Moderate	0	0	0	9
Non Low Moderate	0	0	0	13
Total	0	0	0	91
Percent Low/Mod				85.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>Sacramento Self Help Housing's Housing Counseling program provided services to 91 Elk Grove residents in PY 2020. After completing an intake assessment and identifying the household's strengths, weaknesses, and opportunities, the Elk Grove counselor worked with the client to identify suitable short-term and long-term housing options and refer those served to proper housing opportunities. While the activity was completed in PY 2020, it remains open pending finalization of costs and reimbursement.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	
2021	<p>This activity was completed in June 2021 and all direct benefit data was reported in PY 2020. The activity remained open pending finalization of costs and reimbursements.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2019
Project: 0039 - SSHH - Renters Helpline - CV3
IDIS Activity: 267 - SSHH - Renters Helpline - CV3
Status: Completed 9/1/2022 12:00:00 AM
Location: 1010 Hurley Way Sacramento, CA 95825-3215
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/24/2022

Description:
 Provide partial funding for community outreach staffing and website updates for the Renters Helpline, which is experiencing high call volume, and increased requests in support due to renter financial hardships and eviction moratorium questions. Funding provided as a part of a regional partnership.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$14,252.23	\$14,252.23	\$14,252.23
Total	Total			\$14,252.23	\$14,252.23	\$14,252.23

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	Since this is an expansion of existing services, beneficiary information is reported under IDIS activity #276.	



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PGM Year: 2021
Project: 0001 - Administration
IDIS Activity: 268 - Administration
Status: Completed 6/30/2022 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/01/2022

Description:
 Administer the CDBG funding in compliance with HUD requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060058	\$119,649.49	\$119,649.49	\$119,649.49
Total	Total			\$119,649.49	\$119,649.49	\$119,649.49

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0002 - Chicks in Crisis - Public Sewer Connection
IDIS Activity: 269 - Chicks in Crisis - Public Sewer Connection
Status: Open
Location: 9455 E Stockton Blvd Elk Grove, CA 95624-5018
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2022

Description:
 Connect the Chicks in Crisis property to an existing public sewer lateral adjacent to the property line. National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(c) Matrix Code: 03J - Water/Sewer Improvements

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060058	\$12,309.00	\$0.00	\$0.00
Total	Total			\$12,309.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>In Spring 2022 the environmental analysis was completed, and the project received authority to use grant funds from HUD Office of Community Planning and Development April 18, 2022. The project construction plan will be completed in July 2022 and the project will go to bid late summer with an anticipated construction date of October/November 2022.</p> <p>This activity is an extension of IDIS activity ID #257. Project accomplishments and beneficiaries for both activities will be reported under IDIS activity ID #269.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 03J - Water/Sewer Improvements</p>	



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PGM Year: 2021
Project: 0003 - Citywide Curb Ramp Improvements
IDIS Activity: 270 - Citywide Curb Ramp Improvements (WAC034)
Status: Open
Location: 8401 Laguna Palms Way 8401 Laguna Palms Way Elk Grove, CA 95758-8045
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/01/2022

Description:

Replace and reconstruct approximately 30 non-conforming ADA curb ramps in various locations throughout the City. National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(c) Matrix Code: 03L Sidewalks

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060058	\$11,787.54	\$11,787.54	\$11,787.54
		2019	B19MC060058	\$121,627.45	\$121,627.45	\$121,627.45
		2020	B20MC060058	\$14,000.00	\$14,000.00	\$14,000.00
		2021	B21MC060058	\$379,445.38	\$65,149.96	\$65,149.96
	PI			\$62,986.62	\$62,986.62	\$62,986.62
Total	Total			\$589,846.99	\$275,551.57	\$275,551.57

Proposed Accomplishments

Public Facilities : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	<p>The invitation to bid the Citywide Curb Ramp Improvements project WAC033 was combined with the WAC034 project and closed in September 2021. Construction on the project began late December 2021.</p> <p>This activity was combined with IDIS activity ID #256. Project accomplishments and beneficiaries for both activities will be reported under IDIS activity ID #270. While construction work is complete, the City is working with contractors and subcontractors to submit remaining labor compliance documentation. Final project closeout and reporting will occur early PY 2022. Accomplishment and beneficiary information will be reported once the project is closed.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(c)</p>	



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PGM Year: 2021
Project: 0004 - Teen Center Parking Lot
IDIS Activity: 271 - Teen Center Parking Lot

Status: Open Objective: Create suitable living environments
 Location: 8978 Elk Grove Blvd Elk Grove, CA 95624-1946 Outcome: Availability/accessibility
 Matrix Code: Youth Centers (03D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2022

Description:

Over the years the Teen Center parking lot has deteriorated and become difficult to use. This project will complete pavement repairs to correct base failures, crack seals, and sealcoat the existing asphalt areas around the Teen Center and stripe parking spaces. Project will also address public safety by adding a new area streetlight along Eva Ave and install bollards. National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e) Matrix Code: 03D - Youth Centers

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060058	\$108,000.00	\$11,367.34	\$11,367.34
Total	Total			\$108,000.00	\$11,367.34	\$11,367.34

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	<p>The project is anticipated to go to bid in October 2022 with an award date in December 2022. Construction is anticipated to begin early 2023.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2021
Project: 0007 - Elk Grove Food Bank Services - Support Works & Utility Assistance
IDIS Activity: 272 - Elk Grove Food Bank Services - Support Works & Utility Assistance
Status: Open
Location: 9820 Dino Dr Ste 120 Elk Grove, CA 95624-1278
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2022

Description:

Offer case management and referrals regarding health and nutrition, medical services, and other public benefit programs to Food Bank clients, particularly senior citizens. Provide emergency funding to low-income families in zip code 95624 to prevent utility shutoff. National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2Eligible Activity: 24 CFR 570.201(e)Matrix Code: 05Z - Other Public Services Not Listed in 05A-05Y, 03T

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060058	\$40,000.00	\$0.00	\$0.00
Total	Total			\$40,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 2,130

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>The Elk Grove Food Bank Services Support Works program offered Food Bank clients access to case workers who provided referral services to clients seeking assistance to find housing, employment resources, budgeting resources/workshops, mental and physical heal assistance, life skills, community meals, meal planning on a budget, resources/referrals to appropriate programs and services for those experiencing homelessness, nutrition workshops, and CalFresh assistance.</p> <p>While the activity was completed in PY 2021, it remains open pending finalization of costs, reimbursements, and reporting of beneficiaries.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2021
Project: 0008 - Meals on Wheels by ACC
IDIS Activity: 273 - Meals on Wheels by ACC
Status: Completed 9/1/2022 12:00:00 AM
Location: 7375 Park City Dr Sacramento, CA 95831-3866
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2022

Description:

Provide five hot or frozen home-delivered meals per week to homebound seniors and operate a congregate nutrition program (or emergency meal delivery program when required by public health order) serving Elk Grove seniors, at location(s) to be determined. National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e) Matrix Code: 05A - Senior Services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060058	\$32,377.00	\$32,377.00	\$32,377.00
Total	Total			\$32,377.00	\$32,377.00	\$32,377.00

Proposed Accomplishments

People (General) : 252

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	133	14
Black/African American:	0	0	0	0	0	0	67	0
Asian:	0	0	0	0	0	0	84	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	78	13
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	368	27	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						134
Moderate	0	0	0						234
Non Low Moderate	0	0	0						0
Total	0	0	0						368
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>Meals on Wheels served a total of 41,943 meals to 368 Elk Grove seniors during PY 2021. Of that, 19,882 meals were served to 134 Home Delivered Meal Participants and 22,061 meals were served to 234 congregate curb-side pickup program. Elk Grove senior residents were able to continue to safely shelter in place and maintain their independence, living in their own homes and community with assistance from the Meals on Wheels' programs during this fiscal year.</p> <p>Per HUD policy, beneficiaries receiving home-delivered meals are presumed to be low-income and those receiving congregate meals are presumed to be moderate income.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2021
Project: 0009 - My Sisters House - Lotus House
IDIS Activity: 274 - My Sisters House - Lotus House

Status: Completed 9/1/2022 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2022

Description:

Provide operational support (rent) for Lotus House, a culturally responsive transitional shelter and safe haven for Asian and Pacific Islander and other underserved women and children impacted by domestic violence, sexual assault, and human trafficking.
 The Lotus House serves clients of all ethnicities. National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060058	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	14	2	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						14
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						14
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>My Sister's House provided a culturally responsive transitional shelter and safe haven for 24 (14 households) victims of domestic violence, sexual assault, or human trafficking. Clients were provided case management services and connected to My Sister's Housing Women to Work program where they could receive resume development, job training skills, and a Tuesday night support group for those seeking employment. They also had the opportunity for hands-on job training at one of two social enterprises: My Sister's Cafe or My Sister's house Treasures.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e)</p>	



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PGM Year: 2021
Project: 0010 - SSHH - Housing Navigation
IDIS Activity: 275 - SSHH - Housing Navigation
Status: Completed 9/1/2022 12:00:00 AM
Location: 1010 Hurley Way Ste 500 Sacramento, CA 95825-3216
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Housing Information and Referral Services (05X)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2022

Description:

Provide housing navigation services to homeless household or household at-risk of homelessness in Elk Grove. Services include completing housing needs and barriers assessments and providing appropriate referrals for housing and other intervention services. National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e) Matrix Code: 05X - Housing Information and Referral Services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060058	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	60	7
Black/African American:	0	0	0	0	0	0	40	1
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	14	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	122	11	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						68
Low Mod	0	0	0						30
Moderate	0	0	0						12
Non Low Moderate	0	0	0						12
Total	0	0	0						122
Percent Low/Mod									90.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>Sacramento Self Help Housing's Housing Counseling program provided housing navigation services to homeless household or household at-risk of homelessness in Elk Grove. Services included completing housing needs and barriers assessments and providing appropriate referrals for housing and other intervention services. After completing an intake assessment and identifying the household's strengths, weaknesses, and opportunities, the Elk Grove counselor worked with the clients to identify suitable short-term and long-term housing options and refer those served to proper housing opportunities.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2021
Project: 0011 - SSHH - Renters Helpline
IDIS Activity: 276 - SSHH - Renters Helpline
Status: Completed 9/1/2022 12:00:00 AM
Location: 1010 Hurley Way Ste 500 Sacramento, CA 95825-3216
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2022

Description:
 Offer the Renters Helpline, telephone and internet-based resource, to provide landlord/tenant advice and mediation, as well as fair housing investigation and advocacy. Provided as a part of regional fair-share collaboration. National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e) Matrix Code: 05K - Tenant/Landlord Counseling

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060058	\$20,653.76	\$20,653.76	\$20,653.76
Total	Total			\$20,653.76	\$20,653.76	\$20,653.76

Proposed Accomplishments

People (General) : 340

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	171	17
Black/African American:	0	0	0	0	0	0	57	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	42	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	279	27	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						117
Low Mod	0	0	0						85
Moderate	0	0	0						60
Non Low Moderate	0	0	0						17
Total	0	0	0						279
Percent Low/Mod									93.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>Sacramento Self Help Housing's Renters Helpline program served 279 Elk Grove households (418 calls) with a telephone and internet-based advice line to counsel, provide dispute resolution, and offer fair housing services to residents in a housing crisis or dispute. The cases opened in Elk Grove reflected fair housing trends seen across the Greater Sacramento region such as reasonable accommodation requests and income discrimination. Reasonable accommodation requests focused mainly on tenancy extensions as COVID-19 eviction protections ended while income discrimination focused mainly on discrimination against housing choice voucher holders. Fifteen cases were referred to Project Sentinel, a nonprofit partner involved with the Renters Helpline. Of those 15 calls, Project Sentinel investigated 6 cases.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2021
Project: 0012 - Uplift People of Elk Grove
IDIS Activity: 277 - Uplift People of Elk Grove
Status: Completed 9/1/2022 12:00:00 AM
Location: 8986 Elk Grove Blvd Elk Grove, CA 95624-1946
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2022

Description:

Provide individuals and families living in or near poverty with mentoring by community volunteers and a goal-structured curriculum focused on ending generational poverty. National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e) Matrix Code: 05Z - Other Public Services Not Listed in 05A-05Y, 03T

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060058	\$2,500.00	\$2,500.00	\$2,500.00
Total	Total			\$2,500.00	\$2,500.00	\$2,500.00

Proposed Accomplishments

People (General) : 27

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	23	2	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						12
Low Mod	0	0	0						8
Moderate	0	0	0						3
Non Low Moderate	0	0	0						0
Total	0	0	0						23
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>Uplift People of Elk Grove provided a comprehensive social services program for low-income and near poverty households, with the goal of providing mentoring and education that allows the household to transcend generational poverty. During the program year, Uplift served 23 households for a total of 50 individual people served.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2021
Project: 0013 - Waking the Village - Youth Homeless Shelter
IDIS Activity: 278 - Waking the Village - Youth Homeless Shelter
Status: Completed 9/1/2022 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2022

Description:
 Provide housing and support to homeless, parenting or pregnant youth and their children living in emergency shelter (Village Shelter) located in Elk Grove. National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e) Matrix Code: 03T - Homeless/AIDS Patients Programs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060058	\$12,000.00	\$12,000.00	\$12,000.00
Total	Total			\$12,000.00	\$12,000.00	\$12,000.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	2
Black/African American:	0	0	0	0	0	0	25	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	37	5	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						36
Low Mod	0	0	0						1
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						37
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>Waking the Village provided housing and support to homeless, parenting or pregnant youth and their children living in emergency shelter (Village Shelter) located in Elk Grove. In PY 21, The Village, served 37 households totaling 84 individuals. The program provided overnight sleeping accommodations, meals, transportation, and daily on-site support. All clients were assisted in locating and obtaining transitional and/or permanent housing prior to the end of their tenancy in the shelter. During the program year, eighteen families transitioned out of the emergency shelter into transitional living programs offered by Waking the Village.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e)</p>	



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PGM Year: 2019
Project: 0040 - Meals on Wheels by ACC - CV3
IDIS Activity: 279 - Meals on Wheels by ACC - CV3
Status: Completed 8/2/2022 12:00:00 AM
Location: 7375 Park City Dr Sacramento, CA 95831-3866
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/25/2022

Description:

Assist the City with a transition strategy for participants in the Great Plates Delivered program (administered during the COVID-19 public health emergency) by providing daily nutritious meals to eligible Elk Grove seniors through the Meals on Wheels Non-Traditional Congregate Nutrition Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$86,859.90	\$86,859.90	\$86,859.90
Total	Total			\$86,859.90	\$86,859.90	\$86,859.90

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	8
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	19	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	93	9	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						0
Moderate	0	0	0						93
Non Low Moderate	0	0	0						0
Total	0	0	0						93
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>Through CDBG-CV funding, Meals on Wheels transitioned 93 Elk Grove senior residents from the Great Plates Delivered program (administered during the COVID-19 public health emergency) to the Non-Traditional Congregate Nutrition Program, allowing participants to safely continue to shelter in place and reduce outings to help decrease their risk of contracting the COVID-19 virus. A total of 4,433 meals were provided.</p> <p>Per HUD policy, beneficiaries receiving home-delivered meals are presumed to be low-income and those receiving congregate meals are presumed to be moderate income.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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Total Funded Amount:	\$2,994,111.72
Total Drawn Thru Program Year:	\$1,908,400.68
Total Drawn In Program Year:	\$1,219,180.41

Attachment C

Public Notice and Public Comment

PUBLIC NOTICE

CITY OF ELK GROVE - CITY COUNCIL NOTICE OF PUBLIC HEARING

Dated: September 9, 2022

NOTICE is hereby given that on **September 28, 2022, at 6:00 p.m.**, or as soon thereafter as the matter may be heard, the City Council of the City of Elk Grove will hold a Public Hearing at the **Elk Grove City Hall in the Council Chambers, located at 8400 Laguna Palms Way, Elk Grove**, to consider the following actions:

APPROVAL OF THE 2021-22 CDBG CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

The purpose of this public hearing is to consider the adoption of the 2021-22 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) program. The CAPER describes the program and activity accomplishments during the 2021-22 program year, in which the City received \$946,683 in federal CDBG funds. The programs and activities that were conducted during the 2021-22 program year include, but are not limited to, sidewalk and curb ramp accessibility improvements, provision of meals for seniors, homeless prevention services, social service programs, and public services.

The release of this notice is one of the City's activities to fulfill citizen participation requirements. Federal regulations require localities to provide the public with reasonable access to the CAPER.

The public review and comment period will begin September 13, 2022 and will end September 28, 2022. The City of Elk Grove City Council will consider adoption of the CAPER and provide an additional opportunity for public comment at their September 28, 2022 meeting.

The CAPER is available for public review on the City's website at www.elkgrovecity.org/cdbg and at the following locations: Elk Grove City Hall, 8401 Laguna Palms Way; Elk Grove Public Library, 8900 Elk Grove Boulevard; Franklin Public Library, 10055 Franklin High Road; and the Senior Center of Elk Grove, 8230 Civic Center Drive. Copies of the CAPER will be made available upon request and are free of charge. To request a copy please contact the Housing Department at (916) 478-2254 or housing@elkgrovecity.org.

The City of Elk Grove encourages interested parties to participate in public meetings and comment on the issues being discussed. If you wish to provide testimony and are unable to participate in the meeting, written comments that are delivered to the City Clerk's office prior to the time of the hearing will be made a part of the public record. Written comments may be filed with the City Clerk, City of Elk Grove, 8401 Laguna Palms Way, Elk Grove, CA 95758.

Public comment on all aspects of the City's CDBG programs is welcome and may be submitted by mail to Sarah Bontrager, Housing and Public Services Manager, 8401 Laguna Palms Way, Elk Grove, CA 95758 or by phone/email: (916) 627-3209 or sbontrager@elkgrovecity.org.

If you need translation services for languages other than English, please call 916.478.2254 for assistance.

Spanish: Si necesita servicios de traducción para otro lenguaje, aparte de Ingles, por favor llamar al 916.478.2254 para asistencia.

Vietnamese: Nếu bạn cần dịch vụ thông dịch cho các ngôn ngữ khác ngoài tiếng Anh, xin vui lòng gọi 916.478.2254 để được trợ giúp.

Tagalog: Kung nangangailangan po ng tulong o interpretasyon sa ibang wika liban sa inglés, tumawag lang po sa 916.478.2254.

Chinese: 若你需要中文翻譯服務, 請來電 916.478.2254 接受協助

NOTICE REGARDING CHALLENGES TO DECISIONS

Pursuant to all applicable laws and regulations, if you wish to challenge in court any of the above decisions (including planning, zoning and/or environmental decisions), you may be limited to raising only those issues you or someone else raised at the public hearing(s) described in this notice/agenda, or in written correspondence delivered to the City at, or prior to, this public hearing.

ADA COMPLIANCE STATEMENT

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Office of the City Clerk at 916.478.3635. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

September 9, 2022

Attachment D

Resolution