



**2015-16 CONSOLIDATED ANNUAL  
PERFORMANCE AND EVALUATION  
REPORT  
CITY OF ELK GROVE**

*ADOPTED*  
September 28, 2016



## **CR-05 - Goals and Outcomes**

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

### **91.520(a)**

*This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.*

The City completed several activities in PY 2015, including the following:

- Completed an infill sidewalk project along the north side of Elk Grove Boulevard between Webb Street and Waterman Road.
- Extended sidewalk along East Stockton Boulevard from the newly completed soundwall (near E Stockton @ Teresa) into Elk Grove Regional Park.
- Opened a seven- bedroom, four-bathroom transitional house (Meadow House) focused on families, which was fully occupied during PY 2015.
- Offered the Minor Home Repair Program to low-income homeowners.
- Completed the installation of 30 ADA-accessible curb ramps in locations throughout the City.
- Provided transitional housing, including comprehensive case management, to 19 households (29 individuals). Provided housing counseling and/or landlord/tenant advice through Sacramento Self-Help Housing to 298 households, many of which were homeless or at risk of homelessness.
- Allocated funding to the Bow Street Apartments project, an apartment complex with 97 affordable units, which is currently seeking 9% tax credit funding. (This project is funded by the City's Affordable Housing Fund.)
- Continued work on four projects designed to improve accessibility for disabled persons through installation of curb ramps and/or infill sidewalk.
- Provided a range of social services, including senior meals, case management, landlord/tenant and fair housing counseling, and youth mentoring, through several partner agencies.
- Collaborated with other governmental entities in the region, including Sacramento Housing and Redevelopment Agency, Citrus Heights, and Rancho Cordova on plans for a regional Assessment of Fair Housing.

In addition to CDBG-funded services, the City also assisted more than 12,165 people through its locally-funded nonprofit grant programs. These grants provided funding for food for lower-income persons and seniors, youth sports and after-school activities, and senior activities.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

*Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.*

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

Goal	Category	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Construct or Upgrade Public Facilities	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	-	0.00%	-	-	0.00%
Create Local Jobs	Non-Housing Community Development	Jobs created/retained	Jobs	50	-	0.00% <sup>1</sup>	-	-	0.00%
Create Local Jobs	Non-Housing Community Development	Businesses assisted	Businesses Assisted	15	-	0.00% <sup>1</sup>	-	-	0.00%
Expand Homeless Housing and Services	Homeless	Homeless Person Overnight Shelter	Persons Assisted	100	58	58.00%	-	58 <sup>2</sup>	N/A
Expand Homeless Housing and Services	Homeless	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	10	16	160.00%	-	11	N/A
Expand Homeless Housing and Services	Homeless	Homelessness Prevention	Persons Assisted	350	474	135.43%	201	262	130.35%
Foster Affordable Housing	Affordable Housing	Rental units constructed	Household Housing Unit	120	64	53.33%	50	-	0.00%
Foster Affordable Housing	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	25	5	20.00%	-	2	N/A

Foster Affordable Housing	Affordable Housing	Direct Financial Assistance to Homebuyers	Households Assisted	30	17	56.67%	10	7	70.00%
Improve Accessibility	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,000	4,512	90.24%	2,000	1,737	86.85%
Maintain Community Standards	Non-Housing Community Development	Other	Other	1,500	7 <sup>3</sup>	0.47%	-	-	0.00%
Provide Social Services	Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,800	31,242	1,115.79%	14,422	12,585 <sup>4</sup>	87.26%

<sup>1</sup> After evaluation of the CDBG requirements, the City determined that using an alternate source of funding to provide business loans and address job creation would be more advantageous.

<sup>2</sup> Elk Grove HART provided overnight shelter to homeless persons during the winter months. The City did not directly fund this activity.

<sup>3</sup> These outcomes were associated with graffiti abatement, the need for which drastically decreased after the City began to remove it promptly. At present, no future CDBG funding for graffiti abatement is planned.

<sup>4</sup> This number encompasses both CDBG-funded and locally funded community social service activities. A total of 420 persons benefitted from CDBG activities, and 12,165 benefitted from locally funded activities.

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

All of the projects funded in PY 2015 addressed one or more of the priorities included in the Consolidated Plan. The City has made substantial progress toward addressing homelessness and public service needs, and plans to continue to address these needs through the course of the five-year Consolidated Plan period. The City continues to work on other priority projects that were not able to be completed within the 2015 program year, including additional low-income housing options, additional improvements to accessibility, and public facility upgrades.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

	<b>CDBG</b>
White	1,462
Black or African American	338
Asian	391
American Indian or American Native	28
Native Hawaiian or Other Pacific Islander	31
Other multiracial	242
<b>Total</b>	<b>2,492</b>
Hispanic	423
Not Hispanic	2,069

### **Narrative**

Demographically, the race/ethnicity of persons assisted generally reflects the diversity of Elk Grove's residents. Whites and Blacks are represented in a higher percentage than exists in the community, while Asians are represented in a lower percentage. The City will be meeting with each subrecipient to review their population served and determine whether additional focused outreach is necessary.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

**Table 3 – Resources Made Available**

Source of Funds	Source	Expected Amount Available (2013-2018)	Actual Amount Expended During Program Year
CDBG	HUD	\$2,400,000	\$800,821.61 <sup>1</sup>
Other	General Fund	\$1,500,000	\$305,328.32
Other	CalHome	\$1,000,000	\$360,106.35

<sup>1</sup>This includes only CDBG funds drawn during PY 2015. It does not include funds expended after July 1, 2016, even if associated with prior-year activities.

### Narrative

The City expended a total of \$800,822 in the 2015-16 fiscal year. In addition, the City invested over \$300,000 in General Fund monies in support of community activities, including many CDBG-eligible nonprofits. The Senior Center, Elk Grove Food Bank, Elk Grove Teen Center, Chicks in Crisis, Project RIDE, and many other organizations were beneficiaries of these funds.

### Identify the geographic distribution and location of investments

**Table 4 – Geographic Distribution and Location of Investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Not applicable. The City did not designate any target areas, choosing to make funds available to qualifying projects citywide.			

### Narrative

The City's CDBG-funded projects took place at various locations throughout the City. Most programs that the City offered, including the Minor Home Repair Program and all public services, were available citywide. A few projects had specific locations in the City:

- The family-focused transitional housing project took place at 9200 Meadow Grove Drive.
- The Elk Grove Blvd infill sidewalk project took place along the north side of Elk Grove Boulevard between Webb Street and Waterman Road.
- The E Stockton Blvd sidewalk infill project took place along East Stockton Boulevard from the newly completed soundwall (near E Stockton @ Teresa) south into Elk Grove Regional Park.
- The curb ramp accessibility project took place at 15 locations (30 ramps in total) spread throughout the City.

### Leveraging

*Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.*

The City made over \$300,000 in General Fund investments in organizations providing community services in Elk Grove, in addition to the CDBG investments. Some of the City's Public Works projects

were also able to take advantage of other federal and state funding sources, including Measure A funds, to complete design, engineering, and construction work that exceeded the City's CDBG budget for these projects. In the future, the City also anticipates using its Affordable Housing Fund to assist with the creation of housing for homeless households and other very low-income households. Loans from the Affordable Housing Fund new apartment construction are typically used in coordination with federal tax credits for affordable housing.

The City provides a portion of many nonprofits' annual budgets. With the City's commitment of funding, some are able to secure other private funding sources that are necessary to maintain their operations.

CDBG funds do not carry a matching requirement, and therefore the City is not required to report on match funds. The City did not use any publicly-owned property in PY 2015 to address the needs identified in the Consolidated Plan, although it is something that may be explored in future years on a case-by-case basis.

*Note: Table 5 is applicable only to HOME grantees. The City does not receive HOME funding through HUD, so therefore the table has been removed from this report.*

## CR-20 - Affordable Housing 91.520(b)

### Affordable Housing Progress

*Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.*

**Table 6 – Number of Households**

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	2	-
Number of non-homeless households to be provided affordable housing units	-	-
Number of special-needs households to be provided affordable housing units	-	-
<b>Total</b>	<b>2</b>	<b>-</b>

**Table 5 – Number of Households Supported**

	One-Year Goal	Actual
Number of households supported through rental assistance	-	-
Number of households supported through the production of new units	-	-
Number of households supported through the rehab of existing units	-	2
Number of households supported through the acquisition of existing units	2	-
<b>Total</b>	<b>2</b>	<b>2</b>

### **Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City's main housing accomplishment for the program year was the opening of the Meadow House, a transitional housing project appropriate for family living. The City also completed two minor home repairs for low-income households and made a loan commitment of \$5 million to a planned 98-unit affordable apartment project, which is now seeking 9% tax credit financing.

The City had anticipated acquiring a duplex property for use as permanent low-income housing in PY 2015. Due to a limited supply of duplex properties (particularly unoccupied properties) and the increasing market prices, a suitable property for purchase was not located. The City reallocated the funding for that project and additional unspent funds to acquiring a home to be used for permanent shared housing for extremely low-income households in PY 2016.

### **Discuss how these outcomes will impact future annual action plans.**

The need for affordable housing in the City remains high, particularly at the lowest income levels. The City has some independent funding sources to support affordable housing, but the amount is not



sufficient to spur construction that would meet demand. In future years, the City anticipates continuing to allocate resources to creating new housing opportunities for lower-income households, including the homeless, and helping low-income households to maintain their housing.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

**Table 8 – Number of Persons Served**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely low-income (up to 30% AMI)	0	0
Low-income (31-50% AMI)	1	0
Moderate-income (50-80% AMI)	1	0
<b>Total</b>	<b>2</b>	<b>0</b>

**Narrative Information**

All of the persons noted were households assisted by the Minor Home Repair Program. This program is available to Elk Grove homeowners who are lower-income and who have one or more health and safety hazards present in their homes. Homeowners tend to have somewhat higher incomes than renters. Future City housing efforts, such as the creation of permanent shared housing and the acquisition of properties for rental, are expected to target extremely low-income and very low-income households.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

- **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City provided funding to Sacramento Self Help Housing, which offered housing counseling to homeless households and those at risk of becoming homeless. An SSHH case manager meets with individual clients over the phone or in person at the Elk Grove Food Bank and/or Elk Grove United Methodist Church and assesses their individual situation. The case manager then helps to connect them to low-cost housing options, when available.

The City also provided funding to the Elk Grove Food Bank's Support Works program, which has a case management component. Support Works case workers make referrals to non-housing-related services, such as job training, education, benefits like SSI and CalFresh, and other services.

- **Addressing the emergency shelter and transitional housing needs of homeless persons**

In PY 2015, the City had two transitional houses, called Grace House and Meadow House. Sacramento Self Help Housing and Elk Grove HART work together to find residents for transitional housing, with an emphasis on homeless persons and families who have the potential to secure permanent housing within a six-month (individuals) to twelve-month (families) timeframe. In PY 2015, 16 people resided in the Grace House and 13 resided in Meadow House, and most successfully transitioned to permanent housing.

In the winter season of 2015-16, Elk Grove HART again offered the Elk Grove Winter Sanctuary, an emergency shelter available nightly from November to March. Homeless persons met at a location in Elk Grove and were driven to a participating church facility. (The shelter rotated among churches on a weekly or bi-weekly basis.) A total of 58 guests stayed one or more nights at the Winter Sanctuary in PY 2015, and a few were ultimately able to move into the Grace House. HART plans to continue their emergency shelter program in PY 2016.

- **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City coordinates and participates in the Homeless Solutions Committee, a group of agencies, nonprofits, faith-based organizations, and interested individuals dedicated to addressing Elk Grove's homeless issues. The goal of the Committee members is to ultimately move homeless persons into permanent housing, and to meet that goal, implement several strategies:

- Operate the Grace House and the Meadow House as transitional housing. This offers homeless persons and families the opportunity to have a residence for 3-12 months

while they work regularly with a case worker and mentors on obtaining the skills necessary to move to permanent housing. Components of the program include securing benefits, obtaining job training/education, receiving mental health counseling, and working on life skills for independent living.

- Provide outreach and mentoring to homeless residents, whether on the streets or currently in transitional housing. Elk Grove HART provides several mentors to homeless residents, while Sacramento Self Help Housing and the Food Bank provide referrals and other services.
- Offer, on a case-by-case basis, assistance with security deposits and other moving costs to households who need just a little help to secure permanent housing. This service is provided by HART.

The City also participates in outreach efforts to unsheltered homeless. When Code Enforcement or the Police Department issues a trespassing notice or notice to remove belongings, a resource flier is included. Officers in contact with homeless persons may also partner with Sacramento Self Help Housing to conduct outreach along trails or other known homeless camps.

- **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City provided funding to Sacramento Self Help Housing, which offered housing counseling to households at risk of becoming homeless. SSHH partners with the Food Bank to reach a greater number of clients who may need assistance locating stable housing options. Additionally, SSHH has connections with and accepts referrals from many other nonprofits with at-risk clients, and provides a searchable database of low-cost housing options on their website.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions Taken to Address the Needs of Public Housing**

The Sacramento Housing and Redevelopment Agency (SHRA) is the public housing agency serving the City of Elk Grove. SHRA is independent of the City of Elk Grove, and the City retains no control over their funding or implementation of programs. Please refer to the SHRA Public Housing Authority Annual Plan for information on the ways that SHRA addresses public housing needs.

### **Actions Taken to Encourage Public Housing Residents to Become More Involved in Management and Participate in Homeownership**

SHRA encourages public housing residents to participate in policy, procedure, and program implementation and development through its Resident Advisory Board. In addition, the Housing Authority recognizes Resident Committees throughout the Sacramento region, which are resident-elected bodies representing residents in their respective complexes. SHRA also distributes a quarterly newsletter to all residents, which contains relevant news, information on training and employment opportunities, and other community resources available to public housing residents. Public housing residents also participate in the development of the SHRA's five-year and annual plans. The Resident Services Division distributes a survey to prioritize resident needs and schedule short- and long-term improvements.

### **Actions Taken to Provide Assistance to Troubled PHAs**

SHRA is not designated as "troubled."

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City updated its Housing Element in the 2013 CDBG program year. The 2013-2021 Housing Element includes a number of important programs to address barriers to affordable housing in Elk Grove. Some of these programs include:

- Zone land sufficient to accommodate a minimum of 3,462 units at a density of 20.1-30 units/acre, a density generally considered viable for multifamily projects. (H-1 Action 2)
- Offer fast track/priority processing, density bonuses, flexibility in development standards, and fee subsidies (when feasible) to developers proposing new housing, mixed-use, or infill projects affordable to lower-income households, farmworkers, seniors, and other special needs groups. (H-3 Action 2)
- Continue to support affordable housing development through financial assistance from sources such as the Affordable Housing Fund, CalHome, Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), and other US Department of Housing and Urban Development (HUD) or California Department of Housing and Community Development (HCD) funding, as feasible. (H-4 Action 1)
- When feasible, continue to provide waivers of or exemptions from select fees to all affordable housing projects and participate in the Sacramento Regional County Sanitation District's fee waiver and deferral program to reduce impact fees for affordable housing development. (H-4 Action 2)
- Offer affordable housing funding sources through the issuance of a Request for Proposals process consistent with the City's Affordable Housing Loan Program guidelines, or other process as approved by the City Council. (H-4 Action 3)
- Continue to provide regulatory incentives for the development of units affordable to extremely low-, very low-, and low-income households, including second dwelling units, senior housing, and apartment units, and housing for special needs groups, including agricultural employees, persons with disabilities (including developmental disabilities), and individuals and families in need of emergency/transitional housing. The City will also take subsequent action, as appropriate, to make the development of such units more financially feasible and will consider providing financial incentives, such as reducing, waiving, and/or deferring fees, where feasible. (H-9 Action 1)

Additional measures are identified and explained in detail in the City's Housing Element. (Note: The Housing Element process ensures that adequate and appropriately-zoned land is available, but does not require that housing be built.)

For many years, the City has collected housing impact fees on new market-rate residential and non-residential development, and used those fees to support affordable housing development. Future income in the funds will be collected until the balance is sufficient to fund one or more new multi-family rental projects or other housing priority projects.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

While there are several constraints to meeting the needs of lower-income residents noted in the Consolidated Plan, there are two primary obstacles to meeting underserved needs:

- Available funding is not sufficient to fully address the community's needs. In PY 2015, approximately \$104,000 in CDBG funding was available to public service agencies, and the City provided more than \$300,000 in local funding. The City continued to support nonprofits in their search for public and private funding, including by writing letters of support or otherwise facilitating applications.
- There is a lack of available services within the City of Elk Grove's boundaries. Elk Grove is served by several organizations that have offices locally, including the Food Bank, Elk Grove Adult Community Training, the Senior Center, and multiple youth organizations. However, the majority of the region's service providers, including for many homeless services and domestic violence assistance, have their offices in Sacramento. The City's public transportation system, e-tran, provides routes to Sacramento, but residents are sometimes reluctant to travel outside of the community to receive services. The City has encouraged funded nonprofits to operate locally at least part-time, and Sacramento Self-Help Housing currently uses the Elk Grove United Methodist Church offices one to two days per week.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

While the majority of housing units in Elk Grove were built after 1978, there are an estimated 577 owner-occupied units and 489 rental units potentially contaminated with lead-based paint. The City established lead-based paint abatement procedures, in accordance with the Residential Lead-Based Paint Hazard Reduction Act and the new regulations adopted in 1999. These procedures apply to the Minor Home Repair Program.

The procedures regarding lead-based paint include notification procedures for owners and occupants; evaluation and identification of lead hazards; requirements for repair, reduction, or abatement of the lead hazards; and clearance examinations.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City's anti-poverty strategy is based on providing a range of employment opportunities and supportive services aimed at enabling those in poverty to move into the workforce, as well as supporting activities that preserve and expand the supply of housing that is affordable to target-income households.

In PY 2015, the City's CDBG funds were used to support the following anti-poverty programs:

- Sacramento Self-Help Housing provided counseling and social services for the homeless, including drop-in housing counseling and intensive case management for residents of transitional housing.
- Meals on Wheels offered daily nutritious meals to very low-income homebound seniors.

- The Elk Grove Food Bank offered the Support Works program, which has group and individual counseling, case management, parenting and job skills training, and other resources focused on helping low-income households achieve financial stability.

Elk Grove residents also have access to anti-poverty services provided by the County Department of Human Assistance. The County provides many programs designed to provide temporary assistance to families in need, and coordinates the County's welfare-to-work programs, with an emphasis on creating employment connections and increasing the income of the program's participants. Overall, the goal of all agencies' programs is economic self-sufficiency.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City's Development Services Department is responsible for the management, implementation, and monitoring of CDBG activities. The Planning Division within the department is specifically charged with these tasks.

The City has a designated staff position (Housing and Public Services Manager) to administer the programs and activities funded with CDBG funds. Staff works with the individual City divisions, such as Public Works, Economic Development, and Code Enforcement, and the City's advisory committees to develop procedures and coordination for administering programs that will be carried out by these divisions.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City continued its work with neighboring jurisdictions, including the County and the City of Sacramento and the Sacramento Housing and Redevelopment Agency, to address the regional issues that affect the needs of low-income persons as well as special needs populations. The City also continued to work with many of the local nonprofits that provide a range of services to low-income Elk Grove residents. In addition, the City worked with Rancho Cordova and Citrus Heights, the two other small entitlement jurisdictions in Sacramento County, to research issues of interest to all jurisdictions and to coordinate on shared subrecipient monitoring.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

HUD provides specific requirements that entitlement grantees certify that they will affirmatively further fair housing in their jurisdiction. Fair housing objectives are broad, and include requirements to promote fair housing choice for all persons and to foster compliance with the nondiscrimination provisions of the Fair Housing Act. These requirements are satisfied, in part, by analyzing impediments to fair housing choice within the jurisdiction and taking appropriate action to overcome the effects of those identified impediments.

In 2009, the City completed an updated Analysis of Impediments to Fair Housing Choice (AI) and it was adopted by the City Council in May of the same year. The analysis evaluated demographics; lending patterns; local, state, and federal codes and regulations; fair housing complaints; and other relevant resources to determine impediments to fair housing in the community. Although evidence of significant and pervasive discrimination was not found, the AI did identify some areas of concern that should be addressed to assure continued fair housing. These areas specifically concern the continued supply of affordable housing, equal access to mortgage credit for all racial and ethnic groups, reasonable

accommodation, continued fair housing education and enforcement, and building accessibility standards.

In PY 2015, HUD released new guidance on the AI replacement, called the Assessment of Fair Housing. In recognition of the fact that fair housing issues are not confined by jurisdictional boundaries, the City plans to work with the Sacramento Housing and Redevelopment Agency, Citrus Heights, and Rancho Cordova, and other communities within the Sacramento region to create a comprehensive AFH that covers the issues facing the region. In PY 2016, the City will be working with these agencies to enter into an MOU and select a consultant to assist with preparation and outreach for the AFH.

The City's approach to fair housing in PY 2015 was focused on education and investigation:

- Sacramento Self Help Housing provided the Renters Helpline to offer information on landlord/tenant law and fair housing matters. They also provided landlord/tenant mediation. Their clientele for these matters increased significantly since PY 2013 when they began offering this service. SSHH also works with the Rental Housing Association, Legal Services of Northern California, and Project Sentinel to provide education and investigate complaints.
- City staff continued to provide limited information on fair housing matters, including referrals to HUD and DFEH, to the public. City Code Enforcement staff have attended fair housing trainings and are able to answer basic fair housing questions from members of the public. More complicated questions and/or those requiring investigation are forwarded to Sacramento Self Help Housing.
- The City participated in a series of meetings with other regional jurisdictions, including the County of Sacramento, SHRA, Citrus Heights, and Rancho Cordova on strategies for better cooperating regionally to address fair housing issues. The jurisdictions partnered to allocate funding for the Renters Helpline for PY 2016, with each jurisdiction contributing its share based on its percentage of the County's rental units.



## **CR-40 - Monitoring 91.220 and 91.230**

### **Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City used a monitoring system to ensure that CDBG-funded activities are carried out in compliance of applicable laws, regulations, policies, and sound management and accounting practices. The primary objectives of the City's monitoring efforts are:

- To ensure that subrecipients have the capacity to carry out their responsibilities and to do so in a timely manner;
- To ensure that subrecipients are carrying out the project as described in their agreement, complying with applicable laws and regulations; and
- To ensure that the project is operating in a manner that minimizes the opportunity for fraud, waste, and mismanagement.

At the beginning of the program year, all subrecipients were informed of the obligations to collect the required information on income, household composition, and race and ethnicity. The City also provided information on subrecipient agreement policies, data collection, and financial management and recommended each subrecipient read the "Playing by the Rules" guide produced by HUD. Staff provided technical assistance to subrecipients throughout the year.

Quarterly, staff examined the progress the subrecipient was making toward performance targets. Public services subrecipients must report their service population with each billing. Each subrecipient agreement contains provisions for reductions to or suspensions of payments in the event that targets are not being met (without valid reason) or when past performance issues have not been resolved. The City has placed a strong emphasis on its subrecipients gathering complete and accurate information on the persons and/or households they serve, and regularly reporting on progress.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

*Describe efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.*

The City of Elk Grove Planning Division, within the Development Services Department, serves as the lead agency for the administration of CDBG funds. Questions regarding this report should be directed to:

City of Elk Grove  
8401 Laguna Palms Drive  
Elk Grove, CA 95758  
Attn: Housing and Public Services Manager  
(916) 627-3209 | [sbontrager@elkgrovecity.org](mailto:sbontrager@elkgrovecity.org)

This report was made available for public review during a 15-day public comment period from September 13, 2016 to September 28, 2016. A public notice announcing its availability was published in the Elk Grove Citizen on September 2, 2016. A public hearing on the report was held September 28,

2016 at the Elk Grove City Council meeting. Citizen comments received will be summarized in Attachment C.

The resolution approving the 2015-16 CAPER will be included as Attachment D.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

At this point, the City anticipates making only minor changes to its objectives. Some of the planned economic development activities have been revised based on changing markets and partner organizations. For example, in PY 2015, the City determined that other available funding sources were a better fit for promoting small businesses and job creation/retention. These goals remain extremely important to the City, even though they may not be CDBG-funded.

It is likely that the City will need to make some adjustments to its anticipated allocations by category of need. As the economy continues to improve, it is likely that the City's strategy for expending CDBG funds may need to be tweaked to best serve community needs. Additionally, the CDBG allocations projected may differ from the annual allocations actually approved by HUD, so the City may have more or less money than initially projected.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No.

**Attachment A**

**CDBG Financial Summary Report**



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2015  
 ELK GROVE , CA

DATE: 09-12-16  
 TIME: 17:19  
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,180,146.07
02 ENTITLEMENT GRANT	819,263.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,999,409.07

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	779,259.32
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	779,259.32
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	71,857.60
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	851,116.92
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,148,292.15

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	779,259.32
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	779,259.32
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	103,963.37
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	103,963.37
32 ENTITLEMENT GRANT	819,263.00
33 PRIOR YEAR PROGRAM INCOME	12,818.07
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	832,081.07
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.49%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	71,857.60
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	71,857.60
42 ENTITLEMENT GRANT	819,263.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	819,263.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.77%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2015  
 ELK GROVE , CA

DATE: 09-12-16  
 TIME: 17:19  
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	5	145	5823999	Family Transitional Housing	03C	LMC	\$63.89
2013	5	145	5824001	Family Transitional Housing	03C	LMC	\$3.01
2013	5	145	5834810	Family Transitional Housing	03C	LMC	\$99.76
2013	5	145	5834811	Family Transitional Housing	03C	LMC	\$66.77
2013	5	145	5834812	Family Transitional Housing	03C	LMC	\$31.72
2013	5	145	5834813	Family Transitional Housing	03C	LMC	\$2.92
2013	5	145	5834814	Family Transitional Housing	03C	LMC	\$21.68
2013	5	145	5834832	Family Transitional Housing	03C	LMC	\$36,995.38
2013	5	145	5838226	Family Transitional Housing	03C	LMC	\$92.38
2013	5	145	5838228	Family Transitional Housing	03C	LMC	\$63.89
2013	5	145	5846753	Family Transitional Housing	03C	LMC	\$63.89
2013	5	145	5846754	Family Transitional Housing	03C	LMC	\$5,887.62
2013	5	145	5846755	Family Transitional Housing	03C	LMC	\$3.22
2013	5	145	5846756	Family Transitional Housing	03C	LMC	\$58.79
2013	5	145	5846757	Family Transitional Housing	03C	LMC	\$103.70
2013	5	145	5853888	Family Transitional Housing	03C	LMC	\$0.71
2013	5	145	5853889	Family Transitional Housing	03C	LMC	\$34.29
2013	5	145	5853890	Family Transitional Housing	03C	LMC	\$3.50
2013	5	145	5857774	Family Transitional Housing	03C	LMC	\$62.45
2013	5	145	5869841	Family Transitional Housing	03C	LMC	\$1.21
2013	5	145	5889652	Family Transitional Housing	03C	LMC	\$25.55
2013	5	145	5919488	Family Transitional Housing	03C	LMC	\$24.00
					03C	Matrix Code	\$43,710.33
2012	6	130	5834798	North Elk Grove Blvd. Sidewalk Infill	03L	LMC	\$8,600.00
2012	6	130	5834803	North Elk Grove Blvd. Sidewalk Infill	03L	LMC	\$180.00
2012	6	130	5837355	North Elk Grove Blvd. Sidewalk Infill	03L	LMC	\$787.50
2012	6	130	5837356	North Elk Grove Blvd. Sidewalk Infill	03L	LMC	\$855.56
2012	6	130	5846758	North Elk Grove Blvd. Sidewalk Infill	03L	LMC	\$534.75
2012	6	130	5846759	North Elk Grove Blvd. Sidewalk Infill	03L	LMC	\$1,275.81
2012	6	130	5857775	North Elk Grove Blvd. Sidewalk Infill	03L	LMC	\$61,619.27
2012	6	130	5869863	North Elk Grove Blvd. Sidewalk Infill	03L	LMC	\$677.00
2012	6	130	5875117	North Elk Grove Blvd. Sidewalk Infill	03L	LMC	\$9,188.05
2013	7	147	5875118	North Side Elk Grove Blvd. Sidewalk Infill	03L	LMC	\$42,640.71
2013	7	147	5886106	North Side Elk Grove Blvd. Sidewalk Infill	03L	LMC	\$3,966.90
2013	7	147	5886107	North Side Elk Grove Blvd. Sidewalk Infill	03L	LMC	\$1,364.20
2013	7	147	5886108	North Side Elk Grove Blvd. Sidewalk Infill	03L	LMC	\$254.94
2013	7	147	5890213	North Side Elk Grove Blvd. Sidewalk Infill	03L	LMC	\$3,422.59
2013	7	147	5890217	North Side Elk Grove Blvd. Sidewalk Infill	03L	LMC	\$10,051.97
2013	7	147	5890219	North Side Elk Grove Blvd. Sidewalk Infill	03L	LMC	\$162.75
2013	7	147	5890220	North Side Elk Grove Blvd. Sidewalk Infill	03L	LMC	\$775.00
2013	7	147	5911436	North Side Elk Grove Blvd. Sidewalk Infill	03L	LMC	\$6,500.00
2013	7	147	5915522	North Side Elk Grove Blvd. Sidewalk Infill	03L	LMC	\$50,571.75
2014	6	162	5834801	Curb Ramp Accessibility Upgrades (WAC010)	03L	LMC	\$285.50
2014	6	162	5834806	Curb Ramp Accessibility Upgrades (WAC010)	03L	LMC	\$26.00
2014	6	162	5846760	Curb Ramp Accessibility Upgrades (WAC010)	03L	LMC	\$332.00
2014	6	162	5857780	Curb Ramp Accessibility Upgrades (WAC010)	03L	LMC	\$98.00
2014	6	162	5870956	Curb Ramp Accessibility Upgrades (WAC010)	03L	LMC	\$72,360.19



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2015  
 ELK GROVE , CA

DATE: 09-12-16  
 TIME: 17:19  
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	6	162	5888732	Curb Ramp Accessibility Upgrades (WAC010)	03L	LMC	\$44,273.38
2014	6	162	5894792	Curb Ramp Accessibility Upgrades (WAC010)	03L	LMC	\$7,500.00
2014	6	162	5894793	Curb Ramp Accessibility Upgrades (WAC010)	03L	LMC	\$31,496.13
2014	6	162	5894794	Curb Ramp Accessibility Upgrades (WAC010)	03L	LMC	\$2,977.50
2014	6	162	5909788	Curb Ramp Accessibility Upgrades (WAC010)	03L	LMC	\$1,140.25
2014	6	162	5924832	Curb Ramp Accessibility Upgrades (WAC010)	03L	LMC	\$308.75
2014	7	163	5890214	East Stockton Blvd Sidewalk Extension (WAC006)	03L	LMC	\$12,133.71
2014	7	163	5896968	East Stockton Blvd Sidewalk Extension (WAC006)	03L	LMC	\$24,322.62
2014	7	163	5896998	East Stockton Blvd Sidewalk Extension (WAC006)	03L	LMC	\$1,500.00
2014	7	163	5897780	East Stockton Blvd Sidewalk Extension (WAC006)	03L	LMC	\$154,511.14
2014	7	163	5924968	East Stockton Blvd Sidewalk Extension (WAC006)	03L	LMC	\$14,973.19
2015	2	174	5886110	Curb Ramp Accessibility Upgrades (WAC011)	03L	LMC	\$1,600.00
2015	2	174	5888499	Curb Ramp Accessibility Upgrades (WAC011)	03L	LMC	\$1,424.00
2015	2	174	5896984	Curb Ramp Accessibility Upgrades (WAC011)	03L	LMC	\$3,252.00
2015	2	174	5909787	Curb Ramp Accessibility Upgrades (WAC011)	03L	LMC	\$4,047.00
2015	2	174	5920504	Curb Ramp Accessibility Upgrades (WAC011)	03L	LMC	\$596.00
2015	2	174	5924830	Curb Ramp Accessibility Upgrades (WAC011)	03L	LMC	\$2,784.00
2015	4	176	5947054	Sidewalk Infill - Elk Grove Florin @ Strawberry Creek (WAC016)	03L	LMC	\$27,244.00
2015	4	176	5947055	Sidewalk Infill - Elk Grove Florin @ Strawberry Creek (WAC016)	03L	LMC	\$356.50
2015	4	176	5947056	Sidewalk Infill - Elk Grove Florin @ Strawberry Creek (WAC016)	03L	LMC	\$415.01
					03L	Matrix Code	\$613,385.62
2015	10	182	5888483	Food Bank - Support Works	05	LMC	\$8,577.60
2015	10	182	5902885	Food Bank - Support Works	05	LMC	\$9,000.61
2015	10	182	5920509	Food Bank - Support Works	05	LMC	\$8,833.74
2015	10	182	5950496	Food Bank - Support Works	05	LMC	\$5,588.05
2015	12	184	5899289	SSHH - Transitional Housing Case Management	05	LMC	\$2,008.47
2015	12	184	5899290	SSHH - Transitional Housing Case Management	05	LMC	\$1,384.05
2015	12	184	5959297	SSHH - Transitional Housing Case Management	05	LMC	\$3,300.85
2015	12	184	5959298	SSHH - Transitional Housing Case Management	05	LMC	\$3,500.00
					05	Matrix Code	\$42,193.37
2015	11	183	5869839	Meals on Wheels	05A	LMC	\$6,692.50
2015	11	183	5898302	Meals on Wheels	05A	LMC	\$6,692.50
2015	11	183	5920498	Meals on Wheels	05A	LMC	\$6,692.50
2015	11	183	5950495	Meals on Wheels	05A	LMC	\$6,692.50
					05A	Matrix Code	\$26,770.00
2015	7	179	5873531	Big Brothers/Big Sisters of Greater Sacramento	05D	LMC	\$2,666.00
2015	7	179	5902678	Big Brothers/Big Sisters of Greater Sacramento	05D	LMC	\$2,540.94
2015	7	179	5920501	Big Brothers/Big Sisters of Greater Sacramento	05D	LMC	\$1,943.95
2015	7	179	5959220	Big Brothers/Big Sisters of Greater Sacramento	05D	LMC	\$2,849.11
					05D	Matrix Code	\$10,000.00
2015	13	185	5899294	SSHH - Housing Counseling	05K	LMC	\$7,237.20
2015	13	185	5899295	SSHH - Housing Counseling	05K	LMC	\$6,787.37
2015	13	185	5950497	SSHH - Housing Counseling	05K	LMC	\$6,265.20
2015	13	185	5959296	SSHH - Housing Counseling	05K	LMC	\$4,710.23
					05K	Matrix Code	\$25,000.00
2013	4	144	5853892	Minor Home Repair Program	14A	LMH	\$8,200.00
2013	4	144	5886069	Minor Home Repair Program	14A	LMH	\$10,000.00
					14A	Matrix Code	\$18,200.00
Total							\$779,259.32

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27





**Attachment B**

**CDBG Activity Summary Report**



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 1

**PGM Year:** 2012  
**Project:** 0006 - North Elk Grove Blvd. Sidewalk Infill  
**IDIS Activity:** 130 - North Elk Grove Blvd. Sidewalk Infill

**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 9247 Elk Grove Blvd Elk Grove, CA 95624-2101

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMC

**Initial Funding Date:** 11/06/2012

**Description:**

The Elk Grove Boulevard Sidewalk Infill project will construct infill sidewalk along the north side of Elk Grove Boulevard between Porto Rosa Drive and Waterman Road. The City's Public Works Division will acquire right-of-way and complete design and construction of a sidewalk path. The Elk Grove Water District will contribute funding to pay for the construction cost along their property frontage. This project will close the last gap in sidewalk along this section of Elk Grove Boulevard, and will primarily benefit mobility-impaired individuals who are currently required travel in the road or to use the gravel and/or unlevel dirt surface adjacent to the travel lane.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$200,090.00	\$0.00	\$0.00
		2010	B10MC060058		\$0.00	\$12,442.50
		2011	B11MC060058		\$0.00	\$18,781.41
		2012	B12MC060058		\$0.00	\$58,422.65
		2013	B13MC060058		\$83,717.94	\$110,443.44
<b>Total</b>	<b>Total</b>			<b>\$200,090.00</b>	<b>\$83,717.94</b>	<b>\$200,090.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	104	32
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 2

Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>124</b>	<b>32</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	124
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	124
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	The City completed the environmental review on this project and worked on securing right-of-way. The project is expected to go to construction in the 2014-15 year.	
2014	The City acquired the properties necessary for the project and bid the project. A contract was awarded and work is expected to be completed in the 2015-16 fiscal year.	
2015	Barriers to accessibility were removed through construction of a new sidewalk, including vertical curbs, concrete sidewalk, asphalt walkway, curb ramps, drain inlets and pipes, traffic signs, and other improvements was completed. The project took place on the north side of Elk Grove Boulevard, generally between Webb Street and Waterman Road.	

Notes on outcomes:

1. Disabled persons are presumed to be the primary beneficiary of activities limited to accessibility improvements.
2. Beneficiaries reported are residents living in a Census block group benefitting from the accessibility improvements. Race/ethnic data was calculated using block group information from the 2010 Census (all Hispanic/Latino residents presumed to be white, due to lack of data breakdown), with data on Citywide ambulatory disability percentage from ACS five-year estimates applied to calculate the number of disabled residents by race/ethnicity.
3. Disabled persons are presumed to be low-income.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 3

**PGM Year:** 2013  
**Project:** 0004 - Minor Home Repair Program  
**IDIS Activity:** 144 - Minor Home Repair Program

**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 8516 Blackberry Way Elk Grove, CA 95624-1221

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 10/28/2013

**Description:**

Provide low-income owner-occupants with financial assistance to make health- and safety-related repairs to their homes.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$32,756.00	\$0.00	\$0.00
		2012	B12MC060058		\$0.00	\$6,556.00
		2013	B13MC060058		\$18,200.00	\$26,200.00
<b>Total</b>	<b>Total</b>			<b>\$32,756.00</b>	<b>\$18,200.00</b>	<b>\$32,756.00</b>

**Proposed Accomplishments**

Housing Units : 9

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 4

Female-headed Households: 3 0 3

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	The City completed two minor home repairs for Elk Grove homeowners: an air conditioner replacement and a water heater replacement. One repair was pending. City staff sent out many applications for the program, but several were not returned or the households did not meet program requirements, such as income limitations.  The City will continue to offer the program and anticipates expending remaining funds in 2014-15.	
2014	The City continued to make the Minor Home Repair Program available. Several applications were received, but only one household qualified for repairs and completed the bidding and loan process. The City will continue to offer the program in 2015-16.	
2015	In 2015-16, the City completed minor home repairs for two lower-income homeowners. Overall, the City completed five minor home repairs for during all program years that this project was open.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 5

**PGM Year:** 2013  
**Project:** 0005 - Family Transitional Housing  
**IDIS Activity:** 145 - Family Transitional Housing

**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 9200 Meadow Grove Dr Elk Grove, CA 95624-2421  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)  
**National Objective:** LMC

**Initial Funding Date:** 10/28/2013

**Description:**  
 Provide funding for a transitional housing project targeted to families and multi-person households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$256,880.07	\$0.00	\$0.00
		2012	B12MC060058		\$0.00	\$36,286.54
		2013	B13MC060058		\$43,686.33	\$218,341.00
		2014	B14MC060058		\$24.00	\$24.00
<b>Total</b>	<b>Total</b>			<b>\$256,880.07</b>	<b>\$43,710.33</b>	<b>\$254,651.54</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 6

<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>0</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						13
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						13
Percent Low/Mod									100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	The City investigated properties suitable for location of a transitional housing project with multi-bedroom units. Ultimately, no site was able to be acquired during the 2013-14 year. City staff continues to look at potential locations and anticipates purchasing land and/or housing in the 2014-15 year.	
2015	The City acquired and rehabbed an existing seven-bedroom, four-bathroom home for use as transitional housing focused on families. After rehab work was complete, the property was transferred to Housing Solutions, Inc., a regional nonprofit, which will own and manage the house. In October 2015, the first families moved in and the house is expected to serve about 12-20 people per year.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 7

**PGM Year:** 2013  
**Project:** 0007 - North Side Elk Grove Blvd. Sidewalk Infill  
**IDIS Activity:** 147 - North Side Elk Grove Blvd. Sidewalk Infill

**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 9239 Elk Grove Blvd Elk Grove, CA 95624-2101

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMC

**Initial Funding Date:** 10/28/2013

**Description:**

Construct infill sidewalk along the north side of Elk Grove Blvd. between Porto Rosa Drive and Waterman Road. In 2012, this project was designated a priority by the City's Disability Advisory Committee.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$119,710.81	\$0.00	\$0.00
		2013	B13MC060058		\$51,649.34	\$51,649.34
		2014	B14MC060058		\$68,061.47	\$68,061.47
<b>Total</b>	<b>Total</b>			<b>\$119,710.81</b>	<b>\$119,710.81</b>	<b>\$119,710.81</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 8

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	The City completed the environmental review on this project and worked on securing right-of-way. The project is expected to go to construction in the 2014-15 year.	
2014	The City acquired the properties necessary for the project and bid the project. A contract was awarded and work is expected to be completed in the 2015-16 fiscal year. The project was also partially funded in the 2013-14 fiscal year, so funds associated with that project year were expended first.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 9

**PGM Year:** 2014  
**Project:** 0003 - Small Business Loan Program  
**IDIS Activity:** 159 - Small Business Loan Program

**Status:** Canceled 2/17/2016 1:20:38 PM  
**Location:** TBD Elk Grove, CA 95758  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Initial Funding Date:** 11/10/2014

**Description:**  
 Provide loans to small businesses looking to expand and create jobs for low-income persons.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Jobs : 3

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 10

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	The program guidelines were approved. To date, the City has not received any loan requests from eligible businesses. The program will continue to be promoted during the 2015-16 fiscal year and, if necessary, funds will be reallocated.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 11

**PGM Year:** 2014  
**Project:** 0004 - Minor Home Repair Program  
**IDIS Activity:** 160 - Minor Home Repair Program

**Status:** Canceled 6/7/2016 4:54:59 PM  
**Location:** TBD Elk Grove, CA 95758

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 11/10/2014

**Description:**  
 Provide low-income owner-occupants with financial assistance to rehabilitate their homes to help eliminate critical health and safety hazards.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 5

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 12

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	The City continued to make the Minor Home Repair Program available and expended funds associated with the 2013-14 program year. The program will remain active and the City continues to accept applications.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 13

**PGM Year:** 2014  
**Project:** 0005 - Duplex Acquisition  
**IDIS Activity:** 161 - Duplex Acquisition

**Status:** Canceled 2/8/2016 3:04:48 PM  
**Location:** TBD Elk Grove, CA 95758

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition of Real Property (01)      **National Objective:** LMH

**Initial Funding Date:** 11/10/2014

**Description:**  
 Purchase a duplex property to rent as affordable permanent housing to households exiting transitional housing.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 14

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	Staff monitored available properties for purchase during the 2014-15 fiscal year. No appropriate properties were identified. Staff will continue to monitor real estate listings in 2015-16 and work with a nonprofit partner to determine if purchase of two or more condominium properties would be an acceptable substitute for a duplex.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 15

**PGM Year:** 2014  
**Project:** 0006 - Curb Ramp Accessibility Upgrades  
**IDIS Activity:** 162 - Curb Ramp Accessibility Upgrades (WAC010)

**Status:** Completed 9/8/2016 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** TBD Elk Grove, CA 95758      **Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)      **National Objective:** LMC

**Initial Funding Date:** 11/10/2014

**Description:**

Remove barriers to accessibility for disabled persons by installing ADA-compliant curb ramps at 25 priority locations throughout the City.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$173,676.13	\$0.00	\$0.00
		2013	B13MC060058		\$117,375.07	\$126,445.07
		2014	B14MC060058		\$43,422.63	\$43,422.63
<b>Total</b>	<b>Total</b>			<b>\$173,676.13</b>	<b>\$160,797.70</b>	<b>\$169,867.70</b>

**Proposed Accomplishments**

Public Facilities : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	917	266
Black/African American:	0	0	0	0	0	0	142	0
Asian:	0	0	0	0	0	0	315	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	32	0
Black/African American & White:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	28	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,472</b>	<b>266</b>





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 16

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,472
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,472
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	The project's environmental review was completed and preliminary engineering work was done in the 2014-15 fiscal year. The project will be bid and constructed in the 2015-16 fiscal year.	
2015	Accessibility barriers were removed by constructing or reconstructing curb ramps and associated sidewalks and curb/gutter to meet current ADA accessibility requirements at 30 locations within the City. The project was completed in 2015-16, but the project is not closed because the retention will not be fully paid until 2016-17.	

Notes on outcomes:

1. Disabled persons are presumed to be the primary beneficiary of activities limited to accessibility improvements.
2. Beneficiaries reported are residents living in a Census block group benefitting from the accessibility improvements. Race/ethnic data was calculated using block group information from the 2010 Census (all Hispanic/Latino residents presumed to be white, due to lack of data breakdown), with data on Citywide ambulatory disability percentage from ACS five-year estimates applied to calculate the number of disabled residents by race/ethnicity.
2. Disabled persons are presumed to be low-income.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 17

**PGM Year:** 2014  
**Project:** 0007 - East Stockton Blvd Sidewalk Extension  
**IDIS Activity:** 163 - East Stockton Blvd Sidewalk Extension (WAC006)

**Status:** Completed 7/29/2016 12:00:00 AM  
**Location:** 9950 Elk Grove Florin Rd Elk Grove, CA 95624-2560

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMC

**Initial Funding Date:** 11/10/2014

**Description:**  
 Extend the sidewalk about 500 feet along East Stockton Blvd from the terminus of the existing sidewalk at the northern edge of Elk Grove Regional Park to the northern parking lot of the park.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$233,043.38	\$0.00	\$0.00
		2013	B13MC060058		\$1,734.45	\$18,416.95
		2014	B14MC060058		\$205,706.21	\$205,706.21
<b>Total</b>	<b>Total</b>			<b>\$233,043.38</b>	<b>\$207,440.66</b>	<b>\$224,123.16</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	127	18
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>141</b>	<b>18</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 18

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	141
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	141
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	The project's environmental review and preliminary engineering were completed in the 2014-15 fiscal year. The project will be bid in July 2015, with construction completion in the 2015-16 year.	
2015	Pedestrian access and safety along East Stockton Blvd was improved with construction of frontage and drainage improvements along the eastern side of East Stockton Blvd from the newly constructed soundwall (near E Stockton @ Teresa) to Elk Grove Regional Park's northern driveway. Frontage improvements included tree and stump removal, new sidewalk, curb and gutter, curb ramps, roadway widening/ paving, drain inlets and pipes, striping and markings and traffic signs.	

Notes on outcomes:

1. Disabled persons are presumed to be the primary beneficiary of activities limited to accessibility improvements.
2. Beneficiaries reported are residents living in a Census block group benefitting from the accessibility improvements. Race/ethnic data was calculated using block group information from the 2010 Census (all Hispanic/Latino residents presumed to be white, due to lack of data breakdown), with data on Citywide ambulatory disability percentage from ACS five-year estimates applied to calculate the number of disabled residents by race/ethnicity.
2. Disabled persons are presumed to be low-income.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 19

**PGM Year:** 2014  
**Project:** 0008 - Bus Stop Signage Improvements  
**IDIS Activity:** 164 - Bus Stop Signage Improvements

**Status:** Canceled 2/8/2016 3:04:31 PM  
**Location:** TBD Elk Grove, CA 95758

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMC

**Initial Funding Date:** 11/10/2014

**Description:**  
 Improve bus stop signs and infrastructure to enhance compliance with ADA standards, facilitating the mobility of disabled and senior persons.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Public Facilities : 15

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 20

Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	Staff evaluated options for improving bus stop signage to better accommodate disabled riders.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 21

**PGM Year:** 2014  
**Project:** 0010 - City - Nonprofit Bus Pass Program  
**IDIS Activity:** 166 - Nonprofit Bus Pass Program

**Status:** Canceled 8/28/2015 1:26:24 PM      **Objective:** Create suitable living environments  
**Location:** 8401 Laguna Palms Way Elk Grove, CA 95758-8045      **Outcome:** Affordability  
    **Matrix Code:** Transportation Services (05E)      **National Objective:** LMC

**Initial Funding Date:** 11/10/2014

**Description:**  
 Provide Etran bus passes to low-income individuals or nonprofit agencies serving low-income clients.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 403

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 22

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 23

**PGM Year:** 2015  
**Project:** 0001 - Administration  
**IDIS Activity:** 173 - Administration

**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 09/10/2015

**Description:**  
 Administer the 2015-16 CDBG funding in compliance with federal regulations. Administration includes preparation of the Consolidated Annual Performance and Evaluation Report and Action Plan, along with other associated program implementation and project management tasks.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060058	\$62,277.09	\$62,277.09	\$62,277.09
<b>Total</b>	<b>Total</b>			<b>\$62,277.09</b>	<b>\$62,277.09</b>	<b>\$62,277.09</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2015  
ELK GROVE

Date: 29-Sep-2016

Time: 14:59

Page: 24

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 25

**PGM Year:** 2015  
**Project:** 0002 - Curb Ramp Accessibility Upgrades  
**IDIS Activity:** 174 - Curb Ramp Accessibility Upgrades (WAC011)

**Status:** Open  
**Location:** Various locations Elk Grove, CA 95758

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMC

**Initial Funding Date:** 09/11/2015

**Description:**

Remove barriers to accessibility for disabled persons by installing ADA-compliant curb ramps at 25 priority locations throughout the City.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$164,546.00	\$0.00	\$0.00
		2013	B13MC060058		\$3,024.00	\$3,024.00
		2014	B14MC060058		\$10,679.00	\$10,679.00
		2015	B15MC060058	\$100,374.00	\$0.00	\$0.00
	PI		\$12,818.07	\$0.00	\$0.00	
<b>Total</b>	<b>Total</b>			<b>\$277,738.07</b>	<b>\$13,703.00</b>	<b>\$13,703.00</b>

**Proposed Accomplishments**

Public Facilities : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 26

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	In 2015-16, the project's environmental review was completed. Plans/specifications were developed and the project was bid. The contract was awarded in June 2016, and work is anticipated to begin in August 2016 and be completed no later than October 2016. Accomplishments will be updated once work is complete.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 27

**PGM Year:** 2015  
**Project:** 0003 - Sidewalk Infill (Elk Grove Florin @ W Camden)  
**IDIS Activity:** 175 - Sidewalk Infill - Elk Grove Florin @ W Camden (WAC009)  
**Status:** Open  
**Location:** 9140 Elk Grove Florin Rd Elk Grove, CA 95624-1426  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMC

**Initial Funding Date:** 09/11/2015

**Description:**

Construct approximately 170' of curb, gutter, and sidewalk, eliminating a sidewalk gap and removing a barrier to accessibility.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060058	\$100,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 28

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2015	In 2015-16, the project's environmental review was completed. Plans/specifications were developed and the project was bid. The contract was awarded in early 2016, and work began in May 2016. Work is expected to be completed no later than July 2016. Accomplishments will be updated once work is complete.	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 30

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2015	In 2015-16, the project's environmental review was completed. Plans/specifications were developed and the project was bid. The contract was awarded in June 2016, and work is anticipated to begin in August 2016 and be completed no later than October 2016. Accomplishments will be updated once work is complete.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 31

**PGM Year:** 2015  
**Project:** 0005 - Sidewalk Infill (Big Horn @ Laguna)  
**IDIS Activity:** 177 - Sidewalk Infill - Big Horn @ Laguna (WAC021)

**Status:** Open  
**Location:** 8140 Laguna Blvd Elk Grove, CA 95758-8094

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMC

**Initial Funding Date:** 09/11/2015

**Description:**

Construct approximately 170' of sidewalk and a bus pad and replace all existing curb ramps at intersection.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060058	\$140,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 32

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2015	In 2015-16, the environmental review for the project was completed. Plans/specifications were developed and the project was bid.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 33

**PGM Year:** 2015  
**Project:** 0006 - Elk Grove Adult Community Training Facility Improvements  
**IDIS Activity:** 178 - Elk Grove Adult Community Training Facility Improvements

**Status:** Open      **Objective:** Create suitable living environments  
**Location:** 9510 Elk Grove Florin Rd Elk Grove, CA 95624-1801      **Outcome:** Availability/accessibility  
**Matrix Code:** Handicapped Centers (03B)      **National Objective:** LMC

**Initial Funding Date:** 09/11/2015

**Description:**  
 Complete a classroom remodel that includes adding a kitchen and laundry area, and a restroom remodel to increase size and add a changing table.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060058	\$26,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 34

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2015	In 2015-16, Elk Grove Adult Community Training staff refined the project's scope of work and resolved some issues regarding building permit requirements for projects on Elk Grove Unified School District property. EGACT bid the project, but unfortunately encountered trouble finding multiple qualified bidders. They will continue to solicit bids and anticipate completing the project in 2016-17.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 35

**PGM Year:** 2015  
**Project:** 0007 - Big Brothers/Big Sisters of Greater Sacramento  
**IDIS Activity:** 179 - Big Brothers/Big Sisters of Greater Sacramento

**Status:** Completed 6/30/2016 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 1451 River Park Dr Ste 241 Sacramento, CA 95815-4514      **Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)      **National Objective:** LMC

**Initial Funding Date:** 09/11/2015

**Description:**  
 Provide a mentoring program that matches EG disadvantaged youth with a stable, caring adult to increase school performance and decrease risky behavior.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060058	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 29

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	2
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>2</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 36

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	11
Low Mod	0	0	0	5
Moderate	0	0	0	5
Non Low Moderate	0	0	0	3
Total	0	0	0	24
Percent Low/Mod				87.5%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2015	<p>The Big Brothers Big Sisters mentoring program was offered to Elk Grove youth. BBBS made 14 new matches and maintained 10 matches made in previous years. Active matches had an average length of 11.4 months to date.</p> <p>BBBS promoted the program with the Elk Grove Unified School District, local low-income housing developments, churches, and at City events, such as the farmer's market.</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 37

**PGM Year:** 2015  
**Project:** 0008 - Bus Pass Assistance  
**IDIS Activity:** 180 - Bus Pass Assistance

**Status:** Canceled 8/23/2016 7:26:20 PM  
**Location:** 8401 Laguna Palms Way Elk Grove, CA 95758-8045

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Transportation Services (05E) **National Objective:** LMC

**Initial Funding Date:** 09/11/2015

**Description:**  
 Provide free or low-cost bus passes to local nonprofit organizations and/or offer limited subsidies to documented low-income e-van riders.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 38

Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 39

**PGM Year:** 2015  
**Project:** 0009 - Senior Community Hazardous Waste Education Program  
**IDIS Activity:** 181 - Senior Community Hazardous Waste Education

**Status:** Canceled 8/23/2016 7:26:35 PM  
**Location:** 7301 Bilby Rd Elk Grove, CA 95757-9783

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 09/11/2015

**Description:**

Implement a pilot program in the City's affordable senior housing focusing on proper disposal of household hazardous waste. IW plans to monitor contamination levels to evaluate effectiveness.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 599

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 40

Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 41

**PGM Year:** 2015  
**Project:** 0010 - Food Bank - Support Works  
**IDIS Activity:** 182 - Food Bank - Support Works

**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 9820 Dino Dr Ste 140 Elk Grove, CA 95624-1278

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 09/11/2015

**Description:**  
 Offer case management and education regarding finances, employment, health and nutrition, and housing to Food Bank clients, particularly the homeless and senior citizens.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060058	\$32,000.00	\$32,000.00	\$32,000.00
<b>Total</b>	<b>Total</b>			<b>\$32,000.00</b>	<b>\$32,000.00</b>	<b>\$32,000.00</b>

**Proposed Accomplishments**

People (General) : 321

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	65	19
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	9	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>134</b>	<b>23</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 42

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	86
Low Mod	0	0	0	41
Moderate	0	0	0	5
Non Low Moderate	0	0	0	2
Total	0	0	0	134
Percent Low/Mod				98.5%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2015	<p>The Support Works program enriched clients' lives by offering classes, workshops, and referrals to programs which assist in budgeting; better nutrition for seniors, individuals, and families; job readiness; and life skills training. Referrals to vital services such as free phones, free or discounted California ID cards, legal services, housing, health insurance, free eyeglasses, free flu shots, low cost mental health programs, special services for the homeless and more were offered through Support Works case management.</p> <p>Notes on outcomes:</p> <ol style="list-style-type: none"> <li>1. Persons selecting Hispanic origin with no race category selection are reported as Hispanic/White.</li> <li>2. Non-Hispanic persons who failed to select a race category are reported as Other Multiracial.</li> </ol> <p>Children from low-families in the Elk Grove Unified School District were outfitted with clothing items, school supplies, and other necessities through Support Works and the Elk Grove Food Bank's Clothes Closet.</p> <p>Clients and local residents were also able to apply for food stamps through the CalFresh Outreach program offered at the Food Bank.</p>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 43

**PGM Year:** 2015  
**Project:** 0011 - Meals on Wheels  
**IDIS Activity:** 183 - Meals on Wheels

**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 8830 Sharkey Ave Elk Grove, CA 95624-1859

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 09/11/2015

**Description:**  
 Provide five hot or frozen home-delivered meals per week to homebound seniors and provide weekday meals at the Elk Grove Senior Center.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060058	\$26,770.00	\$26,770.00	\$26,770.00
<b>Total</b>	<b>Total</b>			<b>\$26,770.00</b>	<b>\$26,770.00</b>	<b>\$26,770.00</b>

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	135	20
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	31	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	1
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	34	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>262</b>	<b>31</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 44

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	121
Moderate	0	0	0	141
Non Low Moderate	0	0	0	0
Total	0	0	0	262
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2015	<p>Meals on Wheels served a total of 121 seniors (12,979 meals) in the home-delivered meals program and 141 seniors (7,728 meals) in the weekday Senior Center meal program.</p> <p>Each home-delivered meal participant's health, well-being, and continuing needs were assessed quarterly by trained caseworkers. Community service referrals and other casework services are provided during quarterly assessments and at the participants' request throughout the year. In addition, each home-delivered meal participant was provided with a status check during each meal delivery visit. Follow-up and emergency notifications were made when a participant did not appear well or did not answer their door or other attempts to reach them.</p> <p>During this year, Meals on Wheels changed their meal vendor. The new meals offer two servings of vegetables and a larger variety of fruits with each meal, new menu offerings, and lower costs. The transition increased satisfaction in overall meals and Meals on Wheels re-introduced side salads to supplement meals on selected days each month.</p> <p>Notes on outcomes:</p> <ol style="list-style-type: none"> <li>1. Persons reporting Hispanic or Latino with no other race selection were counted as Hispanic/White.</li> <li>2. Persons not reporting race or ethnicity (4 total) were included as Other Multiracial.</li> <li>3. Seniors receiving home-delivered meals are presumed to be low-income, while seniors receiving meals at a senior center or similar congregate site are presumed to be moderate-income.</li> </ol>	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 45

**PGM Year:** 2015  
**Project:** 0012 - SSHH - Transitional Housing Case Management  
**IDIS Activity:** 184 - SSHH - Transitional Housing Case Management

**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 9112 Jonell Ct Elk Grove, CA 95624-2437

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 09/11/2015

**Description:**  
 Provide case management for the residents of the City's two transitional housing resources for homeless persons.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060058	\$10,193.37	\$10,193.37	\$10,193.37
<b>Total</b>	<b>Total</b>			<b>\$10,193.37</b>	<b>\$10,193.37</b>	<b>\$10,193.37</b>

**Proposed Accomplishments**

People (General) : 21

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	2
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>2</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 46

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	18
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2015	SSHH provided case management to 19 households (29 persons) residing in the City's two transitional homes during the year. Each household was assigned a case manager who prepared a case plan specific to the household's needs, met with the household at least once per week, evaluated progress, and provided assistance and referrals to employment training, mental health services, medical treatment, and other social service programs. SSHH also assisted clients with locating and obtaining permanent housing prior to the end of their stay in transitional housing.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 47

**PGM Year:** 2015  
**Project:** 0013 - SSHH - Housing Counseling  
**IDIS Activity:** 185 - SSHH - Housing Counseling

**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** 1250 Sutterville Rd Sacramento, CA 95822-1101

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Tenant/Landlord Counseling (05K)      **National Objective:** LMC

**Initial Funding Date:** 09/11/2015

**Description:**

Provide housing counseling to low-income Elk Grove homeless or at-risk of becoming homeless.  
 Provide housing mediation (tenantlandlord dispute resolution) to low-income households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060058	\$25,000.00	\$25,000.00	\$25,000.00
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>

**Proposed Accomplishments**

People (General) : 177

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	91	8
Black/African American:	0	0	0	0	0	0	99	2
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	76	38
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>298</b>	<b>49</b>
Female-headed Households:	0		0		0			





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 48

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	217
Low Mod	0	0	0	47
Moderate	0	0	0	23
Non Low Moderate	0	0	0	11
Total	0	0	0	298
Percent Low/Mod				96.3%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2015	Notes on outcomes: 1. Hispanic persons not selecting a race category (1 total) are reported as Hispanic/White. 2. Non-Hispanic persons not selecting a race category (2 total) are reported as Other Multiracial.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2015  
 ELK GROVE

Date: 29-Sep-2016  
 Time: 14:59  
 Page: 49

**PGM Year:** 2015  
**Project:** 0014 - Fair Housing Activities  
**IDIS Activity:** 186 - Fair Housing Activities

**Status:** Completed 6/30/2016 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)      **National Objective:**

**Initial Funding Date:** 09/11/2015

**Description:**  
 Complete various activities in support of fair housing. Tasks may include offering fair housing education to tenants, landlords, and property managers; updating the Analysis of Impediments to Fair Housing Choice; and proactive or reactive fair housing testing.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060058	\$9,580.51	\$9,580.51	\$9,580.51
<b>Total</b>	<b>Total</b>			<b>\$9,580.51</b>	<b>\$9,580.51</b>	<b>\$9,580.51</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2015  
ELK GROVE

Date: 29-Sep-2016

Time: 14:59

Page: 50

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2015  
ELK GROVE

Date: 29-Sep-2016

Time: 14:59

Page: 51

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<b>Total Funded Amount:</b>	<b>\$1,965,715.43</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$1,218,738.69</b>
<b>Total Drawn In Program Year:</b>	<b>\$851,116.92</b>

**Attachment C**

**Public Notice and Public Comment**

# In the Superior Court of the State of California

IN AND FOR THE

Sacramento

COUNTY OF

## Certificate of Publication of NOTICE OF PUBLIC HEARING

State of California

SS.

County of SACRAMENTO

I, DAVID R. HERBURGER, certify on penalty of perjury:

That affiant is and at all times hereinafter mentioned was a citizen of the United States, over the age of eighteen years and was at and during all said times the printer and publisher of THE ELK GROVE CITIZEN, a newspaper published in Elk Grove, County of Sacramento, State of California; that said newspaper is and was at all times herein mentioned, a newspaper of general circulation as that term is defined by Sections 6000 and 6001 of the Government Code of the State of California, and as provided by said sections is and was at all times herein mentioned published for the dissemination of local and telegraphic news and intelligence of a general character, having a bona fide subscription list of paying subscribers, and is not and was not during all said times devoted to the interests or published for the entertainment or instruction of a particular class, profession, trade, calling, race or denomination, or for the entertainment and instruction of any number of such classes, professions, trades, callings, races or denominations; that at all said times said newspaper has been established, printed and published in said Sacramento County and State, at regular intervals for more than one year preceding the first publication of the NOTICE herein mentioned; that said NOTICE was set in type not smaller than nonpareil and was preceded with words printed in black face type not smaller than nonpareil describing and expressing in general terms the purport and character of the notice intended to be given; that the NOTICE in the above entitled matter, of which the annexed is a true printed copy, was published in said newspaper on the following dates, to wit:

SEPTEMBER 2, 2016

that the date of the first publication of said

NOTICE OF PUBLIC HEARING

in said newspaper is SEPTEMBER 2, 2016

DAVID R. HERBURGER

THE ELK GROVE CITIZEN

Dated: SEPTEMBER 2, 2016

**PUBLIC NOTICE**

**CITY OF ELK GROVE - CITY COUNCIL  
NOTICE OF PUBLIC HEARING**

**Dated: September 2, 2016**

**NOTICE** is hereby given that on September 28, 2016, at 6:00 p.m., or as soon thereafter as the matter may be heard, the City Council of the City of Elk Grove will hold a Public Hearing at the **Elk Grove City Hall, located at 8400 Laguna Palms Way, Elk Grove**, to consider the following actions:

**APPROVAL OF THE 2015-16 CDBG CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**

The purpose of this public hearing is to consider the adoption of the 2015-16 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) program. The CAPER describes the program and activity accomplishments during the 2015-16 program year, in which the City received \$819,263 in federal CDBG funds. The programs and activities that were conducted during the 2015-16 program year include, but are not limited to, curb ramp accessibility improvements, sidewalk infill, minor home repair, provision of meals for seniors, homeless prevention services, and other social service programs.

The release of this notice is one of the City's activities to fulfill citizen participation requirements. Federal regulations require localities to provide the public with reasonable access to the documents.

The CAPER is available for public review at the Elk Grove City Hall, 8401 Laguna Palms Way; the Elk Grove Public Library, 8900 Elk Grove Boulevard; and the Elk Grove Senior Center, 8830 Sharkey Avenue. It is also available for public review on the City's website at [http://www.elkgrovecity.org/city\\_hall/departments\\_divisions/housing\\_loans/cdbg\\_program/](http://www.elkgrovecity.org/city_hall/departments_divisions/housing_loans/cdbg_program/). Copies of the CAPER will be made available upon request and are free of charge. The public review and comment period will begin September 13, 2016 and will end September 28, 2016.

The City of Elk Grove encourages interested parties to attend public meetings and comment on the issues being discussed. If you wish to provide testimony and are unable to attend the meeting, written comments that are delivered to the City Clerk's office prior to the time of the hearing will be made a part of the public record.

Written comments and any questions regarding the CAPER can be directed to:

City of Elk Grove  
8401 Laguna Palms Way  
Elk Grove, CA 95758  
Attn: Housing Program Manager  
(916) 627-3209  
sbrontrager@elkgrovecity.org

**NOTICE REGARDING CHALLENGES TO DECISIONS**  
Pursuant to all applicable laws and regulations, if you wish to challenge in court any of the above decisions (including planning, zoning and/or environmental decisions), you may be limited to raising only those issues you or someone else raised at the public hearing(s) described in this notice/agenda, or in written correspondence delivered to the city at, or prior to, this public hearing.

**ADA COMPLIANCE STATEMENT**  
In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Office of the City Clerk at (916) 478-3635. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

September 2, 2016

EGF 3154

## **SUMMARY OF PUBLIC COMMENT RECEIVED**

No public comment was received.

**Attachment D**  
**Resolution**



**I, JASON LINDGREN**, City Clerk of the City of Elk Grove, do hereby certify as follows:

I am the duly appointed, qualified City Clerk of the City of Elk Grove, a California municipal corporation; as such City Clerk, I am the custodian of the official records of the City Council of said City. The attached resolution, is a full, true, and correct copy of **Resolution No. 2016-182**, on file in the Office of the City Clerk.

**IN WITNESS WHEREOF**, I have hereto affixed my hand and the seal of the City of Elk Grove on September 29, 2016.

  
**JASON LINDGREN, CITY CLERK**  
**CITY OF ELK GROVE**



**RESOLUTION NO. 2016-182**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE APPROVING  
THE FISCAL YEAR 2015-16 CONSOLIDATED ANNUAL PERFORMANCE AND  
EVALUATION REPORT (CAPER)**

**WHEREAS**, the City of Elk Grove has applied for and received Community Development Block Grant (CDBG) funds as an entitlement jurisdiction from the Government of the United States under Title I of the Housing and Community Development Act of 1974; and

**WHEREAS**, the U.S. Department of Housing and Urban Development (HUD) is the federal agency that promulgates regulations and oversees the administration of the CDBG program; and

**WHEREAS**, HUD requires that entitlement jurisdictions complete an annual evaluation of their grants programs through a report known as the Consolidated Annual Performance and Evaluation Report (CAPER); and

**WHEREAS**, a public notice announcing the availability of the CAPER and the 15-day public comment period for the report was published on September 2, 2016; and

**WHEREAS**, the 15-day public comment period has closed and the CAPER has been considered by the Elk Grove City Council; and

**WHEREAS**, approval of the CAPER is not subject to the California Environmental Quality Act (CEQA), pursuant to Section 15060(c)(2), as its approval will not result in a direct or reasonably foreseeable indirect physical change in the environment.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Elk Grove hereby:

- 1) Approves the Fiscal Year 2015-16 Consolidated Annual Performance and Evaluation Report (CAPER); and
- 2) Authorizes the City Manager to submit the CAPER to the U.S. Department of Housing and Urban Development (HUD); and
- 3) Allows staff to make minor technical modifications and/or necessary corrections to the CAPER as required by HUD.

**PASSED AND ADOPTED** by the City Council of the City of Elk Grove this 28<sup>th</sup> day of September 2016.

  
\_\_\_\_\_  
GARY DAVIS, MAYOR of the  
CITY OF ELK GROVE

ATTEST:

  
\_\_\_\_\_  
JASON LINDGREN, CITY CLERK

APPROVED AS TO FORM:

  
\_\_\_\_\_  
JONATHAN P. HOBBS,  
CITY ATTORNEY

**CERTIFICATION  
ELK GROVE CITY COUNCIL RESOLUTION NO. 2016-182**

STATE OF CALIFORNIA        )  
COUNTY OF SACRAMENTO    )     ss  
CITY OF ELK GROVE         )

***I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on September 28, 2016 by the following vote:***

**AYES :           COUNCILMEMBERS:     Davis, Ly, Detrick, Hume, Suen**

**NOES:           COUNCILMEMBERS:     None**

**ABSTAIN :       COUNCILMEMBERS:     None**

**ABSENT:         COUNCILMEMBERS:     None**

  
\_\_\_\_\_  
**Jason Lindgren, City Clerk  
City of Elk Grove, California**