



**2017-18 CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION
REPORT
CITY OF ELK GROVE**

ADOPTED
September 26, 2018



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City completed several activities in PY 2017, including the following:

- Completed the installation of 42 ADA-accessible curb ramps in locations throughout the City.
- Provided transitional housing, including comprehensive case management, to 17 households (29 individuals). Provided housing counseling and/or landlord/tenant advice through Sacramento Self-Help Housing to 351 households, many of which were homeless or at risk of homelessness.
- Opened an eight-bedroom, three-bathroom house for use as a new permanent shared housing for persons exiting homelessness. Rehab work was completed on five of the eight bedrooms and four were then occupied in PY 2017.
- Offered the Minor Home Repair Program to low-income homeowners.
- Funded the Bow Street Apartments project with a \$5 million gap financing loan. This apartment complex will have 97 affordable units, including some which are affordable to extremely low-income households. (This project is funded by the City's Affordable Housing Fund.)
- Acquired a single-family home for use as a "navigation hub" for homeless families. (This project was funded by a State appropriation for homelessness.)
- Continued work on a curb ramp improvement project designed to improve accessibility for disabled persons.
- Completed a roof replacement and flooring improvements at the Old Elk Grove Court House, which is currently leased to the Elk Grove Teen Center.
- Provided a range of social services, including senior meals, case management, landlord/tenant and fair housing counseling, and youth mentoring, through several partner agencies.
- Collaborated with several other governmental entities in the region, including Sacramento Housing and Redevelopment Agency, Citrus Heights, and Rancho Cordova on development of a regional fair housing study.

In addition to CDBG-funded services, the City also assisted more than twenty eight thousand people through its locally-funded nonprofit grant programs. These grants provided funding for food for lower-income persons and seniors, youth sports and after-school activities, senior activities, and other community benefit activities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

| Goal | Category | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|--|-----------------------------------|---|---------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Construct or Upgrade Public Facilities | Non-Housing Community Development | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 500 | 796 | 85% | 550 | 746 | 136% |
| Create Local Jobs | Non-Housing Community Development | Jobs created/retained | Jobs | 50 | - | 0 % ¹ | - | - | 0 % |
| Create Local Jobs | Non-Housing Community Development | Businesses assisted | Businesses Assisted | 15 | - | 0% ¹ | - | - | 0 % |
| Expand Homeless Housing and Services | Homeless | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 299 | N/A | 126 | 152 | 121% |
| Expand Homeless Housing and Services | Homeless | Homeless Person Overnight Shelter | Persons Assisted | 100 | 192 | 192% | - | 78 ² | N/A |
| Expand Homeless Housing and Services | Homeless | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 10 | 16 | 160% | - | - | N/A |
| Expand Homeless Housing and Services | Homeless | Homelessness Prevention | Persons Assisted | 350 | 474 | 135% | - | - | N/A |

| | | | | | | | | | |
|------------------------------|-----------------------------------|---|------------------------|-------|----------------|------|-------|-------|-----|
| Foster Affordable Housing | Affordable Housing | Rental units constructed | Household Housing Unit | 120 | 71 | 59% | 7 | 4 | 57% |
| Foster Affordable Housing | Affordable Housing | Homeowner Housing Rehabilitated | Household Housing Unit | 25 | 8 | 32% | 5 | 2 | 40% |
| Foster Affordable Housing | Affordable Housing | Direct Financial Assistance to Homebuyers | Households Assisted | 30 | 20 | 67% | 20 | 1 | 5% |
| Improve Accessibility | Non-Housing Community Development | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 5,000 | 7,706 | 154% | 2,000 | 1,519 | 76% |
| Maintain Community Standards | Non-Housing Community Development | Other | Other | 1,500 | 7 ³ | 0.5% | - | - | 0% |
| Provide Social Services | Non-Homeless Special Needs | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 2,800 | 3,914 | 140% | 1,221 | 1,067 | 87% |

¹ After evaluation of the CDBG requirements, the City determined that using an alternate source of funding to provide business loans and address job creation would be more advantageous.

² Elk Grove HART provided overnight shelter to homeless persons during the winter months. The City did not directly fund this activity.

³ These outcomes were associated with graffiti abatement, the need for which drastically decreased after the City began to remove it promptly. At present, no future CDBG funding for graffiti abatement is planned.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All of the projects funded in PY 2017 addressed one or more of the priorities included in the Consolidated Plan. The City has made substantial progress toward addressing homelessness and public service needs, and plans to continue to address these needs through the course of the five-year Consolidated Plan period. The City continues to work on other priority projects that were not able to be completed within the 2017 program year, including additional low-income housing options, additional improvements to accessibility, and public facility upgrades.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

| | CDBG |
|---|--------------|
| White | 1,488 |
| Black or African American | 606 |
| Asian | 654 |
| American Indian or American Native | 35 |
| Native Hawaiian or Other Pacific Islander | 43 |
| Other multiracial | 664 |
| Total | 3,490 |
| Hispanic | 671 |
| Not Hispanic | 2,819 |

Narrative

Demographically, the race/ethnicity of persons assisted generally reflects the diversity of Elk Grove's residents. Non-Hispanic Blacks are represented in a higher percentage than exists in the community (17% vs 13%), while Asians are represented in a lower percentage (19% vs 28%). The City will be meeting with each subrecipient to review their population served and determine whether additional focused outreach is necessary.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Table 3 – Resources Made Available

| Source of Funds | Source | Resources Made Available | Actual Amount Expended During Program Year |
|--------------------|--------------------------------|--------------------------|--|
| CDBG | HUD | \$1,512,652.23 | \$633,135.77 |
| General Fund | Local (City) | \$491,084 | \$472,893.47 |
| Housing Trust Fund | Local (City) | \$8,600,000 | \$166,925.06 |
| Other | State (Homeless Appropriation) | \$5,000,000 | \$436,530.37 |

¹ This includes only CDBG funds drawn during PY 2017. It does not include funds expended after July 1, 2018, even if associated with prior-year activities.

Narrative

The City expended a total of \$633,135.77 in the 2017-18 fiscal year. In addition, the City invested over \$470,000 in General Fund monies in support of community activities, including many offered by CDBG-eligible nonprofits. The Senior Center, Elk Grove Food Bank, Elk Grove Teen Center, Chicks in Crisis, Project RIDE, and many other organizations were beneficiaries of these funds.

The City's Affordable Housing Fund made the following commitments:

- Provided a \$5 million gap financing loan to the Bow Street Apartments project, which will have 97 affordable units. Construction began in PY 2017 and is expected to be completed October 2018. The leasing process began in August 2018, and full occupancy is anticipated by early 2019.
- Made a loan commitment of \$5 million toward the construction of the Gardens at Quail Run apartment complex, which if built will have 95 affordable units. The project's developer is currently pursuing other financing, including 9% tax credits.
- Continued to set aside funding for the Homebuyer Assistance Program, which offers low-interest down payment loans to low-income first-time homebuyers. Unfortunately, due to a mismatch between housing prices and income levels of target-income households, the City made only one loan in PY 17.

In PY 2017, the City also used a special appropriation from the State of California to increase temporary housing options for homeless families by acquiring a single-family home to be used as a "navigation hub." Homeless families staying at the property will receive case management and housing search assistance, with the goal of becoming permanently housed as quickly as possible.

In 2018-19, the City anticipates continuing to offer the Homebuyer Assistance Program, closing the loan on the Gardens at Quail Run (if other financing is secured), and releasing an RFP to solicit proposals for new affordable housing development, which will make use of most of the uncommitted funds in the Affordable Housing Fund. Also, the City will continue to evaluate options for expending its State homeless appropriation, including construction of tiny homes and/or incorporating homeless housing options in new apartment communities.

Identify the geographic distribution and location of investments

Table 4 – Geographic Distribution and Location of Investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|--|----------------------------------|---------------------------------|-----------------------|
| Not applicable. The City did not designate any target areas, choosing to make funds available to qualifying projects citywide. | | | |

Narrative

The City's CDBG-funded projects took place at various locations throughout the City. Most programs that the City offered, including the Minor Home Repair Program and all public services, were available citywide. A few projects had specific locations in the City:

- The rehabilitation of a home for use as permanent shared housing for homeless persons took place at 8528 Sun Sprite Way.
- The 2017 curb ramp accessibility project (WAC012) took place at eighteen locations (42 ramps in total) spread throughout the City.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In addition to CDBG investments, the City used its General Fund to contribute more than \$470,000 to organizations providing community services in Elk Grove. Some of the City's Public Works projects were also able to take advantage of other federal and state funding sources, including Measure A funds, to complete design, engineering, and construction work that exceeded the City's CDBG budget for these projects. In the future, the City also anticipates using its Affordable Housing Fund to assist with the creation of housing for homeless households and other very low-income households. Loans from the Affordable Housing Fund new apartment construction are typically used in coordination with federal tax credits for affordable housing.

The City provides a portion of many nonprofits' annual budgets. With the City's commitment of funding, some are able to secure other private funding sources that are necessary to maintain their operations.

CDBG funds do not carry a matching requirement, and therefore the City is not required to report on match funds.

The City purchased one single-family home for use in temporarily housing homeless families in PY 17; however, this house will be transferred to a nonprofit for long-term ownership. Other than that property and property purchased specifically for the purpose of meeting needs identified in the Consolidated Plan (such as with CDBG and NSP funding), the City did not use any publicly-owned property in PY 2017 to address the needs identified in the Consolidated Plan, although it is something that may be explored in future years on a case-by-case basis.

Note: Table 5 is applicable only to HOME grantees. The City does not receive HOME funding through HUD, so therefore the table has been removed from this report.

CR-20 - Affordable Housing 91.520(b)

Affordable Housing Progress

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 6 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|----------|
| Number of homeless households to be provided affordable housing units | 2 | 4 |
| Number of non-homeless households to be provided affordable housing units | - | - |
| Number of special-needs households to be provided affordable housing units | - | - |
| Total | 2 | 4 |

Table 5 – Number of Households Supported

| | One-Year Goal | Actual |
|--|---------------|----------|
| Number of households supported through rental assistance | - | - |
| Number of households supported through the production of new units | - | - |
| Number of households supported through the rehab of existing units | - | 2 |
| Number of households supported through the acquisition of existing units | 5 | 4 |
| Total | 5 | 6 |

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City's main housing accomplishment for the program year was beginning the rehabilitation of an eight-bedroom property on Sun Sprite Way, which is being used as permanent shared housing for people exiting homelessness. In PY 2017, rehab work was completed on five of the eight bedrooms allowing X homeless households to occupy the residence. Additional rehab work will occur in PY 2018 completing the three additional bedrooms.

In 2017-18, the City also completed minor home repairs for two low-income households.

The City's 2015-16 loan commitment of \$5 million to a planned 98-unit affordable apartment project carried forward into the 2017-18 year, when the project secured all of its financing and the City loan was closed. In this year, the project began construction. The project is expected to complete construction in October 2018, with leasing to beginning in August 2018.

Discuss how these outcomes will impact future annual action plans.

The need for affordable housing in the City remains high, particularly at the lowest income levels. The City has some independent funding sources to support affordable housing, but the amount is not sufficient to spur construction that would meet demand. In future years, the City anticipates continuing to allocate resources to creating new housing opportunities for lower-income households, including the homeless, and helping low-income households to maintain their housing.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 8 – Number of Persons Served

| Number of Persons Served | CDBG Actual | HOME Actual |
|--------------------------------------|--------------------|--------------------|
| Extremely low-income (up to 30% AMI) | 0 | 0 |
| Low-income (31-50% AMI) | 0 | 0 |
| Moderate-income (50-80% AMI) | 2 | 0 |
| Total | 2 | 0 |

Narrative Information

All of the persons noted were households assisted by the Minor Home Repair Program. This program is available to Elk Grove homeowners who are lower-income and who have one or more health and safety hazards present in their homes. Homeowners tend to have somewhat higher incomes than renters. Future City housing efforts, such as the creation of permanent shared housing and the acquisition of properties for rental, are expected to target extremely low-income and very low-income households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

- **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

In PY 2017, the City continued to fund a full-time homeless navigator through Sacramento Self Help Housing, using funding from the City's Police Department. The homeless navigator performs proactive outreach to unsheltered homeless residents, meeting with them where they are staying, and assists them by evaluating their needs, obtaining documents required to enroll in housing programs, and locating housing options for them.

For many years, the City has also provided funding to Sacramento Self Help Housing, which offers housing counseling to homeless households and those at risk of becoming homeless. An SSHH case manager meets with individual clients over the phone or in person at the Elk Grove United Methodist Church and assesses their individual situation. The case manager then helps to connect them to low-cost housing options, when available.

The City also provides administrative support to the Elk Grove Homeless Assistance Resource Team (HART). Elk Grove HART runs a winter shelter program serving up to 20 individuals per night and provides year-round support and mentoring to homeless residents in the City's two transitional houses. They also engage in homeless advocacy efforts.

- **Addressing the emergency shelter and transitional housing needs of homeless persons**

In PY 2017, the City had two transitional houses: the Grace House, which serves primarily single adults, and the Meadow House, which serves homeless families with minor children. Sacramento Self Help Housing and Elk Grove HART work together to find residents for transitional housing, with an emphasis on homeless persons and families who have the potential to secure permanent housing within a six-month (individuals) to twelve-month (families) timeframe. In PY 2017, 22 households resided in the Grace and Meadow houses, and most successfully transitioned to permanent housing.

In the winter season of 2017-18, Elk Grove HART again offered the Elk Grove Winter Sanctuary, an emergency shelter available nightly from December to March. Homeless persons met at a location in Elk Grove and were driven to a participating church facility. (The shelter rotated among churches on a weekly or bi-weekly basis.) A total of 78 guests stayed one or more nights at the Winter Sanctuary in PY 2017, with the average guest staying 17 nights. HART plans to continue their emergency shelter program in PY 2018.

- **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and**

preventing individuals and families who were recently homeless from becoming homeless again

The City coordinated and participated in the Homeless Solutions Committee, a group of agencies, nonprofits, faith-based organizations, and interested individuals dedicated to addressing Elk Grove's homeless issues. The goal of the Committee members is to ultimately move homeless persons into permanent housing, and to meet that goal, implement several strategies:

- Operate the Grace House and the Meadow House as transitional housing. This offers homeless persons and families the opportunity to have a residence for 3-12 months while they work regularly with a case worker and mentors on obtaining the skills necessary to move to permanent housing. Components of the program include securing benefits, obtaining job training/education, receiving mental health counseling, and working on life skills for independent living.
- Provide outreach and mentoring to homeless residents, whether on the streets or currently in transitional housing. Sacramento Self Help Housing provides a full-time homeless navigator to conduct outreach to the unsheltered homeless population. Elk Grove HART provides several mentors to homeless residents, while Sacramento Self Help Housing and the Food Bank provide referrals and other services.
- Offer, on a case-by-case basis, assistance with security deposits and other moving costs to households who need just a little help to secure permanent housing. This service is provided by HART.

City staff also participates in outreach efforts to unsheltered homeless. When Code Enforcement or the Police Department issues a trespassing notice or notice to remove belongings, a resource flier is included. Officers in contact with homeless persons work closely with the homeless navigator in an attempt to assist homeless persons with securing services and housing.

- **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City provided funding to Sacramento Self Help Housing, which offered housing counseling to households at risk of becoming homeless. SSHH partners with the Food Bank to reach a greater number of clients who may need assistance locating stable housing options. Additionally, SSHH has connections with and accepts referrals from many other nonprofits with at-risk clients, and provides a searchable database of low-cost housing options on their website.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions Taken to Address the Needs of Public Housing

The Sacramento Housing and Redevelopment Agency (SHRA) is the public housing agency serving the City of Elk Grove. SHRA is independent of the City of Elk Grove, and the City retains no control over their funding or implementation of programs. Please refer to the SHRA Public Housing Authority Annual Plan for information on the ways that SHRA addresses public housing needs.

Actions Taken to Encourage Public Housing Residents to Become More Involved in Management and Participate in Homeownership

SHRA encourages public housing residents to participate in policy, procedure, and program implementation and development through its Resident Advisory Board. In addition, the Housing Authority recognizes Resident Committees throughout the Sacramento region, which are resident-elected bodies representing residents in their respective complexes. SHRA also distributes a quarterly newsletter to all residents, which contains relevant news, information on training and employment opportunities, and other community resources available to public housing residents. Public housing residents also participate in the development of the SHRA's five-year and annual plans. The Resident Services Division distributes a survey to prioritize resident needs and schedule short- and long-term improvements.

Actions Taken to Provide Assistance to Troubled PHAs

SHRA is not designated as "troubled."

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City updated its Housing Element in the 2013 CDBG program year. The 2013-2021 Housing Element includes a number of important programs to address barriers to affordable housing in Elk Grove. Some of these programs include:

- Zone land sufficient to accommodate a minimum of 3,462 units at a density of 20.1-30 units/acre, a density generally considered viable for multifamily projects. (H-1 Action 2)
- Offer fast track/priority processing, density bonuses, flexibility in development standards, and fee subsidies (when feasible) to developers proposing new housing, mixed-use, or infill projects affordable to lower-income households, farmworkers, seniors, and other special needs groups. (H-3 Action 2)
- Continue to support affordable housing development through financial assistance from sources such as the Affordable Housing Fund, CalHome, Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), and other US Department of Housing and Urban Development (HUD) or California Department of Housing and Community Development (HCD) funding, as feasible. (H-4 Action 1)
- When feasible, continue to provide waivers of or exemptions from select fees to all affordable housing projects and participate in the Sacramento Regional County Sanitation District's fee waiver and deferral program to reduce impact fees for affordable housing development. (H-4 Action 2)
- Offer affordable housing funding sources through the issuance of a Request for Proposals process consistent with the City's Affordable Housing Loan Program guidelines, or other process as approved by the City Council. (H-4 Action 3)
- Continue to provide regulatory incentives for the development of units affordable to extremely low-, very low-, and low-income households, including second dwelling units, senior housing, and apartment units, and housing for special needs groups, including agricultural employees, persons with disabilities (including developmental disabilities), and individuals and families in need of emergency/transitional housing. The City will also take subsequent action, as appropriate, to make the development of such units more financially feasible and will consider providing financial incentives, such as reducing, waiving, and/or deferring fees, where feasible. (H-9 Action 1)

Additional measures are identified and explained in detail in the City's Housing Element. (Note: The Housing Element process ensures that adequate and appropriately-zoned land is available, but does not require that housing be built.)

For many years, the City has collected housing impact fees on new market-rate residential and non-residential development, and used those fees to support affordable housing development. Future income in the funds will be collected until the balance is sufficient to fund one or more new multi-family rental projects or other housing priority projects.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

While there are several constraints to meeting the needs of lower-income residents noted in the Consolidated Plan, there are two primary obstacles to meeting underserved needs:

- Available funding is not sufficient to fully address the community's needs. In PY 2017, \$123,000 in CDBG funding was available to public service agencies, and the City provided more than \$410,000 in local funding. The City continued to support nonprofits in their search for public and private funding, including by writing letters of support or otherwise facilitating applications.
- There is a lack of available services within the City of Elk Grove's boundaries. Elk Grove is served by several organizations that have offices locally, including the Food Bank, Elk Grove Adult Community Training, the Senior Center, and multiple youth organizations. However, the majority of the region's service providers, including for many homeless services and domestic violence assistance, have their offices in Sacramento. The City's public transportation system, e-tran, provides routes to Sacramento, but residents are sometimes reluctant to travel outside of the community to receive services. The City has encouraged funded nonprofits to operate locally at least part-time, and Sacramento Self-Help Housing currently uses the Elk Grove United Methodist Church offices one to two days per week.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

While the majority of housing units in Elk Grove were built after 1978, there are an estimated 577 owner-occupied units and 489 rental units potentially contaminated with lead-based paint. The City established lead-based paint abatement procedures, in accordance with the Residential Lead-Based Paint Hazard Reduction Act and the new regulations adopted in 1999. These procedures apply to the Minor Home Repair Program.

The procedures regarding lead-based paint include notification procedures for owners and occupants; evaluation and identification of lead hazards; requirements for repair, reduction, or abatement of the lead hazards; and clearance examinations.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's anti-poverty strategy is based on providing a range of employment opportunities and supportive services aimed at enabling those in poverty to move into the workforce, as well as supporting activities that preserve and expand the supply of housing that is affordable to target-income households.

In PY 2017, the City's CDBG funds were used to support the following anti-poverty programs:

- Sacramento Self-Help Housing provided counseling and social services for the homeless, including drop-in housing counseling and intensive case management for residents of transitional housing.
- Meals on Wheels offered daily nutritious meals to very low-income homebound seniors and also offered meals at the Elk Grove Senior Center.

- The Elk Grove Food Bank offered the Support Works program, which has group and individual counseling, case management, parenting and job skills training, and other resources focused on helping low-income households achieve financial stability.

Elk Grove residents also have access to anti-poverty services provided by the County Department of Human Assistance. The County provides many programs designed to provide temporary assistance to families in need, and coordinates the County's welfare-to-work programs, with an emphasis on creating employment connections and increasing the income of the program's participants. Overall, the goal of all agencies' programs is economic self-sufficiency.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's Development Services Department is responsible for the management, implementation, and monitoring of CDBG activities. The Housing and Public Services Division within the department is specifically charged with these tasks.

The City now has two designated staff positions (Housing and Public Services Manager and Housing and Grant Specialist) to administer the programs and activities funded with CDBG funds. Staff works with the individual City divisions, such as Public Works, Economic Development, and Code Enforcement, and the City's advisory committees to develop procedures and coordination for administering programs that will be carried out by these divisions.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continued its work with neighboring jurisdictions, including the County and the City of Sacramento and the Sacramento Housing and Redevelopment Agency, to address the regional issues that affect the needs of low-income persons as well as special needs populations. The City also continued to work with many of the local nonprofits that provide a range of services to low-income Elk Grove residents. In addition, the City worked with Rancho Cordova and Citrus Heights, the two other small entitlement jurisdictions in Sacramento County, to research issues of interest to all jurisdictions and to coordinate on shared subrecipient monitoring.

The City's Housing and Public Services Manager also serves on the Continuum of Care Advisory Board and its Performance Review Committee, which jointly review proposals for HUD homeless funding and provide input on region-wide homeless policy issues.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

HUD provides specific requirements that entitlement grantees certify that they will affirmatively further fair housing in their jurisdiction. Fair housing objectives are broad, and include requirements to promote fair housing choice for all persons and to foster compliance with the nondiscrimination provisions of the Fair Housing Act. These requirements are satisfied, in part, by analyzing impediments to fair housing choice within the jurisdiction and taking appropriate action to overcome the effects of those identified impediments.

In 2009, the City completed an updated Analysis of Impediments to Fair Housing Choice (AI) and it was adopted by the City Council in May of the same year. The analysis evaluated demographics; lending patterns; local, state, and federal codes and regulations; fair housing complaints; and other relevant resources to determine impediments to fair housing in the community. Although evidence of significant

and pervasive discrimination was not found, the AI did identify some areas of concern that should be addressed to assure continued fair housing. These areas specifically concern the continued supply of affordable housing, equal access to mortgage credit for all racial and ethnic groups, reasonable accommodation, continued fair housing education and enforcement, and building accessibility standards.

In PY 2015, HUD released new guidance on the AI replacement, called the Assessment of Fair Housing. In recognition of the fact that fair housing issues are not confined by jurisdictional boundaries, the City planned to work with the Sacramento Housing and Redevelopment Agency, Citrus Heights, and Rancho Cordova, and other communities within the Sacramento region to create a comprehensive AFH that covers the issues facing the region. In PY 2016, the City entered into an MOU with 11 jurisdictions in the Sacramento region and jointly selected a consultant to assist with preparation and outreach for the AFH. In PY 2017, HUD changed some of the requirements for evaluating fair housing in communities, but the partner jurisdictions elected to continue on with a joint fair housing assessment that will meet current HUD requirements. Work on this effort is underway, and the City anticipates offering several opportunities for public input in PY 2018.

Outside of entering into an MOU to cooperate on preparation of the AI/AFH, the City's approach to fair housing in PY 2017 was focused on education and investigation:

- Sacramento Self Help Housing provided the Renters Helpline to offer information on landlord/tenant law and fair housing matters. They also provided landlord/tenant mediation. SSHH also works with the California Apartment Association, Legal Services of Northern California, and Project Sentinel to provide education and investigate complaints.
- City staff continued to provide limited information on fair housing matters, including referrals to HUD and DFEH, to the public. City Code Enforcement staff have attended fair housing trainings and are able to answer basic fair housing questions from members of the public. More complicated questions and/or those requiring investigation are forwarded to Sacramento Self Help Housing.
- The City participated in a series of meetings with other regional jurisdictions, including the County of Sacramento, SHRA, Citrus Heights, and Rancho Cordova on strategies for better cooperating regionally to address fair housing issues. The jurisdictions partnered to allocate funding for the Renters Helpline for PY 2016, PY 2017 and PY 2018, with each jurisdiction contributing its share based on its percentage of the County's rental units.

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City used a monitoring system to ensure that CDBG-funded activities are carried out in compliance of applicable laws, regulations, policies, and sound management and accounting practices. The primary objectives of the City's monitoring efforts are:

- To ensure that subrecipients have the capacity to carry out their responsibilities and to do so in a timely manner;
- To ensure that subrecipients are carrying out the project as described in their agreement, complying with applicable laws and regulations; and
- To ensure that the project is operating in a manner that minimizes the opportunity for fraud, waste, and mismanagement.

At the beginning of the program year, all subrecipients were informed of the obligations to collect the required information on income, household composition, and race and ethnicity. The City also provided information on subrecipient agreement policies, data collection, and financial management and recommended each subrecipient read the "Playing by the Rules" guide produced by HUD. Staff provided technical assistance to subrecipients throughout the year.

Quarterly, staff examined the progress the subrecipient was making toward performance targets. Public services subrecipients must report their service population with each billing. Each subrecipient agreement contains provisions for reductions to or suspensions of payments in the event that targets are not being met (without valid reason) or when past performance issues have not been resolved. The City has placed a strong emphasis on its subrecipients gathering complete and accurate information on the persons and/or households they serve, and regularly reporting on progress.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Elk Grove Planning Division, within the Development Services Department, serves as the lead agency for the administration of CDBG funds. Questions regarding this report should be directed to:

City of Elk Grove
8401 Laguna Palms Drive
Elk Grove, CA 95758
Attn: Housing and Public Services Manager
(916) 627-3209 | sbontrager@elkgrovecity.org

This report will be made available for public review during a 15-day public comment period from September 11, 2018 to September 26, 2018. A public notice announcing its availability was published in the Elk Grove Citizen on September 5, 2018. A public hearing on the report will be held September 26,

2018 at the Elk Grove City Council meeting. Citizen comments received will be summarized in Attachment C.

The resolution approving the 2017-18 CAPER will be included as Attachment D.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

At this point, the City anticipates making only minor changes to its objectives. Some of the planned economic development activities have been revised based on changing markets and partner organizations. For example, in PY 2015, the City determined that other available funding sources were a better fit for promoting small businesses and job creation/retention. These goals remain extremely important to the City, even though they may not be CDBG-funded.

It is likely that the City will need to make some adjustments to its anticipated allocations by category of need. With an improved economy, the City's strategy for expending CDBG funds may need to be tweaked to best serve community needs. For example, housing sale and rental prices have increased disproportionate to incomes, causing homelessness and other housing challenges for some low-income residents. Additionally, the CDBG allocations projected may differ from the annual allocations actually approved by HUD, so the City may have more or less money than initially projected.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

Attachment A

CDBG Financial Summary Report



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
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PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 683,770.23 |
| 02 ENTITLEMENT GRANT | 828,882.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 9,127.10 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 1,521,779.33 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 703,668.89 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 703,668.89 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 78,172.70 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 781,841.59 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 739,937.74 |

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

| | |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 685,292.18 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 685,292.18 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 97.39% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 113,989.49 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 113,989.49 |
| 32 ENTITLEMENT GRANT | 828,882.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 23,146.97 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 852,028.97 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 13.38% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|---|------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 78,172.70 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) | 78,172.70 |
| 42 ENTITLEMENT GRANT | 828,882.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 9,127.10 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 838,009.10 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 9.33% |



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

| Plan Year | IDIS Project | IDIS Activity | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------------------|-------------|--------------------|--------------|
| 2016 | 3 | 189 | Scattered Site VLI Housing | 01 | LMH | \$18,376.71 |
| | | | | 01 | Matrix Code | \$18,376.71 |
| Total | | | | | | \$18,376.71 |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|--------------|
| 2016 | 5 | 191 | 6046308 | Teen Center Flooring Replacement (FM1703) | 03D | LMC | \$1,537.50 |
| 2016 | 5 | 191 | 6076914 | Teen Center Flooring Replacement (FM1703) | 03D | LMC | \$40.00 |
| 2016 | 5 | 191 | 6137007 | Teen Center Flooring Replacement (FM1703) | 03D | LMC | \$505.31 |
| 2016 | 5 | 191 | 6137009 | Teen Center Flooring Replacement (FM1703) | 03D | LMC | \$33,293.70 |
| 2016 | 5 | 191 | 6172589 | Teen Center Flooring Replacement (FM1703) | 03D | LMC | \$1,752.30 |
| 2016 | 5 | 191 | 6172595 | Teen Center Flooring Replacement (FM1703) | 03D | LMC | \$310.00 |
| 2017 | 5 | 205 | 6137002 | Teen Center Roof Replacement | 03D | LMC | \$407.00 |
| 2017 | 5 | 205 | 6189634 | Teen Center Roof Replacement | 03D | LMC | \$40,300.90 |
| 2017 | 5 | 205 | 6189635 | Teen Center Roof Replacement | 03D | LMC | \$2,121.10 |
| | | | | | 03D | Matrix Code | \$80,267.81 |
| 2015 | 2 | 174 | 6136968 | Curb Ramp Accessibility Upgrades (WAC011) | 03L | LMC | \$60.88 |
| 2015 | 2 | 174 | 6139203 | Curb Ramp Accessibility Upgrades (WAC011) | 03L | LMC | \$6,200.51 |
| 2015 | 2 | 174 | 6139204 | Curb Ramp Accessibility Upgrades (WAC011) | 03L | LMC | \$8,893.08 |
| 2015 | 2 | 174 | 6185803 | Curb Ramp Accessibility Upgrades (WAC011) | 03L | LMC | \$10.98 |
| 2016 | 4 | 190 | 6049492 | Curb Ramp Accessibility Upgrades (WAC012) | 03L | LMC | \$9,267.31 |
| 2016 | 4 | 190 | 6049494 | Curb Ramp Accessibility Upgrades (WAC012) | 03L | LMC | \$5,827.20 |
| 2016 | 4 | 190 | 6083468 | Curb Ramp Accessibility Upgrades (WAC012) | 03L | LMC | \$845.37 |
| 2016 | 4 | 190 | 6083469 | Curb Ramp Accessibility Upgrades (WAC012) | 03L | LMC | \$447.23 |
| 2016 | 4 | 190 | 6136971 | Curb Ramp Accessibility Upgrades (WAC012) | 03L | LMC | \$645.26 |
| 2016 | 4 | 190 | 6136972 | Curb Ramp Accessibility Upgrades (WAC012) | 03L | LMC | \$21.97 |
| 2016 | 4 | 190 | 6136973 | Curb Ramp Accessibility Upgrades (WAC012) | 03L | LMC | \$157,754.15 |
| 2016 | 4 | 190 | 6136974 | Curb Ramp Accessibility Upgrades (WAC012) | 03L | LMC | \$4,218.32 |
| 2016 | 4 | 190 | 6136983 | Curb Ramp Accessibility Upgrades (WAC012) | 03L | LMC | \$193,593.85 |
| 2016 | 4 | 190 | 6172588 | Curb Ramp Accessibility Upgrades (WAC012) | 03L | LMC | \$30,745.29 |
| 2016 | 4 | 190 | 6172596 | Curb Ramp Accessibility Upgrades (WAC012) | 03L | LMC | \$751.75 |
| 2016 | 4 | 190 | 6172597 | Curb Ramp Accessibility Upgrades (WAC012) | 03L | LMC | \$38.76 |
| 2016 | 4 | 190 | 6172602 | Curb Ramp Accessibility Upgrades (WAC012) | 03L | LMC | \$124.00 |
| 2016 | 4 | 190 | 6184963 | Curb Ramp Accessibility Upgrades (WAC012) | 03L | LMC | \$13,475.75 |
| 2017 | 4 | 204 | 6136998 | Curb Ramp Accessibility Upgrades (WAC013) | 03L | LMC | \$3,232.23 |
| 2017 | 4 | 204 | 6136999 | Curb Ramp Accessibility Upgrades (WAC013) | 03L | LMC | \$1,353.34 |
| 2017 | 4 | 204 | 6137000 | Curb Ramp Accessibility Upgrades (WAC013) | 03L | LMC | \$855.87 |
| 2017 | 4 | 204 | 6172590 | Curb Ramp Accessibility Upgrades (WAC013) | 03L | LMC | \$316.47 |
| 2017 | 4 | 204 | 6172591 | Curb Ramp Accessibility Upgrades (WAC013) | 03L | LMC | \$2,581.47 |
| 2017 | 4 | 204 | 6172592 | Curb Ramp Accessibility Upgrades (WAC013) | 03L | LMC | \$6,660.49 |
| 2017 | 4 | 204 | 6172593 | Curb Ramp Accessibility Upgrades (WAC013) | 03L | LMC | \$422.17 |
| 2017 | 4 | 204 | 6172598 | Curb Ramp Accessibility Upgrades (WAC013) | 03L | LMC | \$3,498.41 |
| 2017 | 4 | 204 | 6172599 | Curb Ramp Accessibility Upgrades (WAC013) | 03L | LMC | \$2,289.53 |
| 2017 | 4 | 204 | 6172600 | Curb Ramp Accessibility Upgrades (WAC013) | 03L | LMC | \$105.49 |
| 2017 | 4 | 204 | 6172601 | Curb Ramp Accessibility Upgrades (WAC013) | 03L | LMC | \$6,939.38 |
| 2017 | 4 | 204 | 6184961 | Curb Ramp Accessibility Upgrades (WAC013) | 03L | LMC | \$6,364.37 |
| | | | | | 03L | Matrix Code | \$467,540.88 |
| 2017 | 8 | 208 | 6137021 | Meals on Wheels | 05A | LMC | \$6,692.50 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|--------------|
| 2017 | 8 | 208 | 6137022 | Meals on Wheels | 05A | LMC | \$6,692.50 |
| 2017 | 8 | 208 | 6172578 | Meals on Wheels | 05A | LMC | \$6,692.50 |
| 2017 | 8 | 208 | 6184935 | Meals on Wheels | 05A | LMC | \$6,692.50 |
| | | | | | 05A | Matrix Code | \$26,770.00 |
| 2016 | 7 | 193 | 6076911 | Big Brothers Big Sisters | 05D | LMC | \$1,900.00 |
| 2017 | 6 | 206 | 6137017 | Big Brothers/Big Sisters | 05D | LMC | \$1,028.87 |
| 2017 | 6 | 206 | 6137019 | Big Brothers/Big Sisters | 05D | LMC | \$1,285.85 |
| 2017 | 6 | 206 | 6172577 | Big Brothers/Big Sisters | 05D | LMC | \$3,716.82 |
| 2017 | 6 | 206 | 6184937 | Big Brothers/Big Sisters | 05D | LMC | \$5,045.43 |
| | | | | | 05D | Matrix Code | \$12,976.97 |
| 2017 | 10 | 210 | 6137034 | SSHH - Renters Helpline | 05K | LMC | \$829.66 |
| 2017 | 10 | 210 | 6137035 | SSHH - Renters Helpline | 05K | LMC | \$737.91 |
| 2017 | 10 | 210 | 6137038 | SSHH - Renters Helpline | 05K | LMC | \$741.78 |
| 2017 | 10 | 210 | 6137039 | SSHH - Renters Helpline | 05K | LMC | \$2,432.47 |
| 2017 | 10 | 210 | 6137041 | SSHH - Renters Helpline | 05K | LMC | \$894.54 |
| 2017 | 10 | 210 | 6137042 | SSHH - Renters Helpline | 05K | LMC | \$1,738.05 |
| 2017 | 10 | 210 | 6137045 | SSHH - Renters Helpline | 05K | LMC | \$977.89 |
| 2017 | 10 | 210 | 6137047 | SSHH - Renters Helpline | 05K | LMC | \$314.87 |
| 2017 | 10 | 210 | 6172559 | SSHH - Renters Helpline | 05K | LMC | \$866.95 |
| 2017 | 10 | 210 | 6172568 | SSHH - Renters Helpline | 05K | LMC | \$1,055.55 |
| 2017 | 10 | 210 | 6172569 | SSHH - Renters Helpline | 05K | LMC | \$3,137.11 |
| 2017 | 10 | 210 | 6172570 | SSHH - Renters Helpline | 05K | LMC | \$1,201.79 |
| 2017 | 10 | 210 | 6184946 | SSHH - Renters Helpline | 05K | LMC | \$2,893.34 |
| | | | | | 05K | Matrix Code | \$17,821.91 |
| 2017 | 7 | 207 | 6137020 | Food Bank - Support Works | 05Z | LMC | \$8,844.00 |
| 2017 | 7 | 207 | 6172572 | Food Bank - Support Works | 05Z | LMC | \$8,127.59 |
| 2017 | 7 | 207 | 6172574 | Food Bank - Support Works | 05Z | LMC | \$8,845.36 |
| 2017 | 7 | 207 | 6184940 | Food Bank - Support Works | 05Z | LMC | \$6,183.05 |
| 2017 | 9 | 209 | 6137026 | SSHH - Housing Counseling | 05Z | LMC | \$2,411.88 |
| 2017 | 9 | 209 | 6137027 | SSHH - Housing Counseling | 05Z | LMC | \$1,406.44 |
| 2017 | 9 | 209 | 6172575 | SSHH - Housing Counseling | 05Z | LMC | \$1,159.14 |
| 2017 | 9 | 209 | 6184941 | SSHH - Housing Counseling | 05Z | LMC | \$2,465.91 |
| 2017 | 11 | 211 | 6137049 | SSHH - Transitional Housing Case Management | 05Z | LMC | \$4,367.28 |
| 2017 | 11 | 211 | 6137050 | SSHH - Transitional Housing Case Management | 05Z | LMC | \$4,597.84 |
| 2017 | 11 | 211 | 6172571 | SSHH - Transitional Housing Case Management | 05Z | LMC | \$4,959.62 |
| 2017 | 11 | 211 | 6184942 | SSHH - Transitional Housing Case Management | 05Z | LMC | \$3,052.50 |
| | | | | | 05Z | Matrix Code | \$56,420.61 |
| 2016 | 2 | 188 | 6083477 | Minor Home Repair Program | 14A | LMH | \$12,714.00 |
| 2016 | 2 | 188 | 6137094 | Minor Home Repair Program | 14A | LMH | \$390.00 |
| 2016 | 2 | 188 | 6172582 | Minor Home Repair Program | 14A | LMH | \$10,000.00 |
| 2016 | 2 | 188 | 6172587 | Minor Home Repair Program | 14A | LMH | \$390.00 |
| | | | | | 14A | Matrix Code | \$23,494.00 |
| Total | | | | | | | \$685,292.18 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--------------------------|-------------|--------------------|--------------|
| 2017 | 8 | 208 | 6137021 | Meals on Wheels | 05A | LMC | \$6,692.50 |
| 2017 | 8 | 208 | 6137022 | Meals on Wheels | 05A | LMC | \$6,692.50 |
| 2017 | 8 | 208 | 6172578 | Meals on Wheels | 05A | LMC | \$6,692.50 |
| 2017 | 8 | 208 | 6184935 | Meals on Wheels | 05A | LMC | \$6,692.50 |
| | | | | | 05A | Matrix Code | \$26,770.00 |
| 2016 | 7 | 193 | 6076911 | Big Brothers Big Sisters | 05D | LMC | \$1,900.00 |
| 2017 | 6 | 206 | 6137017 | Big Brothers/Big Sisters | 05D | LMC | \$1,028.87 |
| 2017 | 6 | 206 | 6137019 | Big Brothers/Big Sisters | 05D | LMC | \$1,285.85 |



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|--------------|
| 2017 | 6 | 206 | 6172577 | Big Brothers/Big Sisters | 05D | LMC | \$3,716.82 |
| 2017 | 6 | 206 | 6184937 | Big Brothers/Big Sisters | 05D | LMC | \$5,045.43 |
| | | | | | 05D | Matrix Code | \$12,976.97 |
| 2017 | 10 | 210 | 6137034 | SSHH - Renters Helpline | 05K | LMC | \$829.66 |
| 2017 | 10 | 210 | 6137035 | SSHH - Renters Helpline | 05K | LMC | \$737.91 |
| 2017 | 10 | 210 | 6137038 | SSHH - Renters Helpline | 05K | LMC | \$741.78 |
| 2017 | 10 | 210 | 6137039 | SSHH - Renters Helpline | 05K | LMC | \$2,432.47 |
| 2017 | 10 | 210 | 6137041 | SSHH - Renters Helpline | 05K | LMC | \$894.54 |
| 2017 | 10 | 210 | 6137042 | SSHH - Renters Helpline | 05K | LMC | \$1,738.05 |
| 2017 | 10 | 210 | 6137045 | SSHH - Renters Helpline | 05K | LMC | \$977.89 |
| 2017 | 10 | 210 | 6137047 | SSHH - Renters Helpline | 05K | LMC | \$314.87 |
| 2017 | 10 | 210 | 6172559 | SSHH - Renters Helpline | 05K | LMC | \$866.95 |
| 2017 | 10 | 210 | 6172568 | SSHH - Renters Helpline | 05K | LMC | \$1,055.55 |
| 2017 | 10 | 210 | 6172569 | SSHH - Renters Helpline | 05K | LMC | \$3,137.11 |
| 2017 | 10 | 210 | 6172570 | SSHH - Renters Helpline | 05K | LMC | \$1,201.79 |
| 2017 | 10 | 210 | 6184946 | SSHH - Renters Helpline | 05K | LMC | \$2,893.34 |
| | | | | | 05K | Matrix Code | \$17,821.91 |
| 2017 | 7 | 207 | 6137020 | Food Bank - Support Works | 05Z | LMC | \$8,844.00 |
| 2017 | 7 | 207 | 6172572 | Food Bank - Support Works | 05Z | LMC | \$8,127.59 |
| 2017 | 7 | 207 | 6172574 | Food Bank - Support Works | 05Z | LMC | \$8,845.36 |
| 2017 | 7 | 207 | 6184940 | Food Bank - Support Works | 05Z | LMC | \$6,183.05 |
| 2017 | 9 | 209 | 6137026 | SSHH - Housing Counseling | 05Z | LMC | \$2,411.88 |
| 2017 | 9 | 209 | 6137027 | SSHH - Housing Counseling | 05Z | LMC | \$1,406.44 |
| 2017 | 9 | 209 | 6172575 | SSHH - Housing Counseling | 05Z | LMC | \$1,159.14 |
| 2017 | 9 | 209 | 6184941 | SSHH - Housing Counseling | 05Z | LMC | \$2,465.91 |
| 2017 | 11 | 211 | 6137049 | SSHH - Transitional Housing Case Management | 05Z | LMC | \$4,367.28 |
| 2017 | 11 | 211 | 6137050 | SSHH - Transitional Housing Case Management | 05Z | LMC | \$4,597.84 |
| 2017 | 11 | 211 | 6172571 | SSHH - Transitional Housing Case Management | 05Z | LMC | \$4,959.62 |
| 2017 | 11 | 211 | 6184942 | SSHH - Transitional Housing Case Management | 05Z | LMC | \$3,052.50 |
| | | | | | 05Z | Matrix Code | \$56,420.61 |
| Total | | | | | | | \$113,989.49 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|----------------|-------------|--------------------|--------------|
| 2017 | 1 | 201 | 6136989 | Administration | 21A | | \$198.00 |
| 2017 | 1 | 201 | 6136991 | Administration | 21A | | \$23,629.35 |
| 2017 | 1 | 201 | 6136992 | Administration | 21A | | \$2,742.50 |
| 2017 | 1 | 201 | 6136993 | Administration | 21A | | \$166.00 |
| 2017 | 1 | 201 | 6136994 | Administration | 21A | | \$234.00 |
| 2017 | 1 | 201 | 6139202 | Administration | 21A | | \$226.00 |
| 2017 | 1 | 201 | 6172583 | Administration | 21A | | \$238.00 |
| 2017 | 1 | 201 | 6172584 | Administration | 21A | | \$13,900.06 |
| 2017 | 1 | 201 | 6172585 | Administration | 21A | | \$19,430.71 |
| 2017 | 1 | 201 | 6190502 | Administration | 21A | | \$14,080.09 |
| | | | | | 21A | Matrix Code | \$74,844.71 |
| 2017 | 12 | 212 | 6137057 | Fair Housing | 21D | | \$546.04 |
| 2017 | 12 | 212 | 6137058 | Fair Housing | 21D | | \$350.17 |
| 2017 | 12 | 212 | 6137059 | Fair Housing | 21D | | \$600.97 |
| 2017 | 12 | 212 | 6137060 | Fair Housing | 21D | | \$281.60 |
| 2017 | 12 | 212 | 6137061 | Fair Housing | 21D | | \$199.25 |
| 2017 | 12 | 212 | 6137064 | Fair Housing | 21D | | \$83.58 |
| 2017 | 12 | 212 | 6172561 | Fair Housing | 21D | | \$479.49 |
| 2017 | 12 | 212 | 6172563 | Fair Housing | 21D | | \$266.53 |
| 2017 | 12 | 212 | 6172565 | Fair Housing | 21D | | \$70.52 |

Attachment B

CDBG Activity Summary Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
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| | | | |
|-----------------------|---|----------------------------|-------------------------------------|
| PGM Year: | 2015 | | |
| Project: | 0002 - Curb Ramp Accessibility Upgrades | | |
| IDIS Activity: | 174 - Curb Ramp Accessibility Upgrades (WAC011) | | |
| Status: | Completed 6/30/2018 12:00:00 AM | Objective: | Create suitable living environments |
| Location: | Various locations Elk Grove, CA 95758 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Sidewalks (03L) |
| | | National Objective: | LMC |

Initial Funding Date: 09/11/2015

Description:

Remove barriers to accessibility for disabled persons by installing ADA-compliant curb ramps at 25 priority locations throughout the City.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$151,727.93 | \$0.00 | \$0.00 |
| | | 2013 | B13MC060058 | | \$0.00 | \$3,024.00 |
| | | 2014 | B14MC060058 | | \$0.00 | \$148,703.93 |
| | | 2015 | B15MC060058 | \$66,552.32 | \$1,343.63 | \$66,552.32 |
| | PI | | | \$13,861.07 | \$13,821.82 | \$13,861.07 |
| Total | Total | | | \$232,141.32 | \$15,165.45 | \$232,141.32 |

Proposed Accomplishments

Public Facilities : 25

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 383 | 72 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 88 | 2 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 313 | 7 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 127 | 59 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| | | | | | | | | |
|---------------|----------|----------|----------|----------|----------|----------|------------|------------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 915 | 141 |

| | | | | |
|---------------------------|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 | 0 |
|---------------------------|---|---|---|---|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 915 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 915 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2015 | In 2015-16, the project's environmental review was completed. Plans/specifications were developed and the project was bid. The contract was awarded in June 2016, and work is anticipated to begin in August 2016 and be completed no later than October 2016. Accomplishments will be updated once work is complete. | |
| 2016 | Twenty-five curb ramps were constructed or reconstructed based on their condition and location. Accessibility barriers were removed from curb ramps to comply with current Americans with Disabilities Act (ADA) standards. Sidewalks and curb and gutters adjacent to the curb ramps also received improvements. | |
| | Reported outcomes are persons in affected Census block groups with an ambulatory disability. Per HUD policy, disabled persons are presumed to be low-income. | |

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PGM Year: 2015
Project: 0004 - Sidewalk Infill (Elk Grove Florin @ Strawberry Creek)
IDIS Activity: 176 - Sidewalk Infill - Elk Grove Florin @ Strawberry Creek (WAC016)

Status: Completed 9/30/2017 12:00:00 AM Objective: Create suitable living environments
Location: 8541 Elk Grove Florin Rd Elk Grove, CA 95624-9448 Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) National Objective: LMC

Initial Funding Date: 09/11/2015

Description:

Construct approximately 125' of curb, gutter, and sidewalk and 135' of asphalt path, eliminating a sidewalk gap and closing a barrier to accessibility.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC060058 | \$170,054.76 | \$0.00 | \$170,054.76 |
| Total | Total | | | \$170,054.76 | \$0.00 | \$170,054.76 |

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 41 | 14 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 49 | 6 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 59 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 152 | 22 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 152 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 152 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2015 | In 2015-16, the project's environmental review was completed. Plans/specifications were developed and the project was bid. The contract was awarded in June 2016, and work is anticipated to begin in August 2016 and be completed no later than October 2016. Accomplishments will be updated once work is complete. | |
| 2016 | A concrete sidewalk and an asphalt concrete path were constructed on Elk Grove Florin Road to connect existing sidewalks at the north and south ends of the project. The sidewalk allows pedestrians to walk north or south of Strawberry Creek, which crosses under Elk Grove Florin Road. Reported outcomes are persons in the affected Census block group with an ambulatory disability. Per HUD policy, disabled persons are presumed to be low-income. | |

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| | | | |
|-----------------------|--|----------------------------|-------------------------------------|
| PGM Year: | 2015 | | |
| Project: | 0005 - Sidewalk Infill (Big Horn @ Laguna) | | |
| IDIS Activity: | 177 - Sidewalk Infill - Big Horn @ Laguna (WAC021) | | |
| Status: | Completed 9/30/2017 12:00:00 AM | Objective: | Create suitable living environments |
| Location: | 8140 Laguna Blvd Elk Grove, CA 95758-8094 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Sidewalks (03L) |
| | | National Objective: | LMC |

Initial Funding Date: 09/11/2015

Description:

Construct approximately 170' of sidewalk and a bus pad and replace all existing curb ramps at intersection.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC060058 | \$61,111.03 | \$0.00 | \$61,111.03 |
| Total | Total | | | \$61,111.03 | \$0.00 | \$61,111.03 |

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 201 | 51 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 76 | 3 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 104 | 1 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 70 | 28 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 452 | 83 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 452 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 452 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2015 | In 2015-16, the environmental review for the project was completed. Plans/specifications were developed and the project was bid. | |
| 2016 | A sidewalk and a bus stop pad were constructed in the southbound direction of Big Horn Boulevard, approaching Laguna Boulevard. The project also reconstructed eight curb ramps to comply with current Americans with Disabilities Act (ADA) standards at the Big Horn Boulevard and Laguna Boulevard intersection. | |
| | Reported outcomes are persons within affected Census block groups with an ambulatory disability. Disabled persons are presumed by HUD to be low-income. | |

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|-----------------------|---|---------------------|--------------------------------------|----------------------------|-----|
| PGM Year: | 2016 | | | | |
| Project: | 0002 - Minor Home Repair Program | | | | |
| IDIS Activity: | 188 - Minor Home Repair Program | | | | |
| Status: | Completed 6/30/2018 12:00:00 AM | Objective: | Provide decent affordable housing | | |
| Location: | 8805 Saint Gregory Way Elk Grove Elk Grove, CA 95624-3059 | Outcome: | Affordability | | |
| | | Matrix Code: | Rehab; Single-Unit Residential (14A) | National Objective: | LMH |

Initial Funding Date: 11/16/2016

Description:
Offer forgivable loans to low-income homeowners needing assistance to make minor health and safety repairs to their homes (e.g., HVAC replacement, reroofing).

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC060058 | \$34,907.50 | \$23,494.00 | \$34,907.50 |
| Total | Total | | | \$34,907.50 | \$23,494.00 | \$34,907.50 |

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 2 | 2 | 0 | 0 | 2 | 2 | 0 | 0 |
| Female-headed Households: | 1 | | 0 | | 1 | | | |

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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 2 | 0 | 2 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2016 | The City completed repairs on one property (roof replacement) and had two other loans pending as of the end of the fiscal year. | |
| 2017 | In PY 2017, the City completed repairs on two properties - one HVAC replacement and one roof replacement. | |

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|-----------------------|---|---------------------|-----------------------------------|----------------------------|-----|
| PGM Year: | 2016 | | | | |
| Project: | 0003 - Scattered Site Very Low-Income Housing | | | | |
| IDIS Activity: | 189 - Scattered Site VLI Housing | | | | |
| Status: | Open | Objective: | Provide decent affordable housing | | |
| Location: | 8528 Sun Sprite Way Elk Grove, CA 95624-3815 | Outcome: | Affordability | | |
| | | Matrix Code: | Acquisition of Real Property (01) | National Objective: | LMH |

Initial Funding Date: 11/16/2016

Description:

Purchase and rehab one or more single-family or duplex property for use as permanent very low-income housing, primarily for persons exiting transitional housing. The property will be used as permanent shared housing, meaning that bedrooms will be rented separately; therefore, anticipated unit count includes bedrooms to be rented to VLI persons.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$294,000.42 | \$0.00 | \$0.00 |
| | | 2014 | B14MC060058 | | \$0.00 | \$294,000.42 |
| | | 2015 | B15MC060058 | \$9,119.00 | \$0.00 | \$9,119.00 |
| | | 2016 | B16MC060058 | \$196,881.00 | \$18,376.71 | \$118,164.43 |
| Total | Total | | | \$500,000.42 | \$18,376.71 | \$421,283.85 |

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 4 | 1 | 4 | 1 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 4 | 1 | 4 | 1 | 0 | 0 |

| | | | |
|---------------------------|---|---|---|
| Female-headed Households: | 0 | 3 | 3 |
|---------------------------|---|---|---|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|--------|--------|
| Extremely Low | 0 | 4 | 4 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 4 | 4 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2016 | The City acquired an eight-bedroom, three-bathroom property on Sun Sprite Way for use as permanent shared housing for homeless persons. The property was acquired in the 2016-17 fiscal year, and in August 2017 the City transferred the property to its nonprofit partner, which will complete some rehabilitation work prior to tenant occupancy. The property has a 55-year deed restriction to ensure it is used for homeless housing during that timeframe. | |
| 2017 | An activity will be set up in the 2017 grant year to cover the property rehab costs, and outcomes will be reported in that activity. Rehab work was completed on five of the eight bedrooms at the Sun Sprite property. Four were occupied in PY 2017 as permanent very low-income housing. The property is being used as permanent shared housing, meaning that bedrooms will be rented separately; therefore, anticipated unit count includes bedrooms to be rented to VLI persons. | |

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|-----------------------|---|----------------------------|-------------------------------------|
| PGM Year: | 2016 | | |
| Project: | 0004 - Curb Ramp Accessibility Upgrades | | |
| IDIS Activity: | 190 - Curb Ramp Accessibility Upgrades (WAC012) | | |
| Status: | Open | Objective: | Create suitable living environments |
| Location: | Various Elk Grove, CA 95758 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Sidewalks (03L) |
| | | National Objective: | LMC |

Initial Funding Date: 11/16/2016

Description:

Remove barriers to accessibility for disabled persons by installing ADA-compliant curb ramps at 40+ priority locations throughout the City.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$19,788.16 | \$0.00 | \$0.00 |
| | | 2014 | B14MC060058 | | \$17,585.41 | \$19,788.16 |
| | | 2015 | B15MC060058 | \$183,274.17 | \$175,737.91 | \$183,274.17 |
| | | 2016 | B16MC060058 | \$286,289.14 | \$201,285.92 | \$221,013.42 |
| | PI | | | \$31,231.07 | \$23,146.97 | \$23,146.97 |
| Total | Total | | | \$520,582.54 | \$417,756.21 | \$447,222.72 |

Proposed Accomplishments

Public Facilities : 40

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 426 | 72 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 90 | 2 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 142 | 1 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 8 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 122 | 69 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---------------|----------|----------|----------|----------|----------|----------|------------|------------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 804 | 152 |

| | | | | |
|---------------------------|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 | 0 |
|---------------------------|---|---|---|---|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 804 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 804 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2016 | Fifty curb ramps will be reconstructed to meet current Americans with Disabilities Act (ADA) standards. The project will remove accessibility barriers to persons using wheelchairs or other personal assistance devices. The anticipated completion date is December 15, 2017. | |
| 2017 | Forty-two curb ramps were constructed or reconstructed based on their condition and location. Accessibility barriers were removed from curb ramps to comply with current Americans with Disabilities Act (ADA) standards. Sidewalks and curb and gutters adjacent to the curb ramps also received improvements. | |

Reported outcomes are persons in affected Census block groups with an ambulatory disability. Per HUD policy, disabled persons are presumed to be low-income.

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|-----------------------|---|----------------------------|-------------------------------------|
| PGM Year: | 2016 | | |
| Project: | 0005 - Teen Center Flooring Replacement | | |
| IDIS Activity: | 191 - Teen Center Flooring Replacement (FM1703) | | |
| Status: | Completed 6/30/2018 12:00:00 AM | Objective: | Create suitable living environments |
| Location: | 8978 Elk Grove Blvd Elk Grove, CA 95624-1946 | Outcome: | Sustainability |
| | | Matrix Code: | Youth Centers (03D) |
| | | National Objective: | LMC |

Initial Funding Date: 11/16/2016

Description:

Replace carpet at the Teen Center's location in the old Elk Grove Courthouse (a City-owned facility).
New flooring to be a mix of polished concrete and carpet tiles for better durability.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC060058 | \$3,000.00 | \$2,321.50 | \$3,000.00 |
| | | 2016 | B16MC060058 | \$45,386.31 | \$35,117.31 | \$45,386.31 |
| Total | Total | | | \$48,386.31 | \$37,438.81 | \$48,386.31 |

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|------------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 133 | 18 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 52 | 4 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 5 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 2 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 3 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 2 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 122 | 80 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 373 | 116 |

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Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 197 |
| Non Low Moderate | 0 | 0 | 0 | 176 |
| Total | 0 | 0 | 0 | 373 |
| Percent Low/Mod | | | | 52.8% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2016 | Existing carpet and flooring will be removed at the Elk Grove Teen Center. Broadloom carpet, polished concrete flooring, and baseboard trim will be installed. The anticipated completion date is November 10, 2017. | |
| 2017 | The Elk Grove Teen Center Flooring Replacement project was completed in January 2018. Funds were used for the installation of broadloom carpet, polished concrete flooring, and new baseboard trim throughout the building. This public facility improvement allowed the Teen Center to continue to provide services to 373 youth in a more suitable environment. 52.8% of Teen Center participants were eligible for the Free or Reduced Price Meal Program through Elk Grove Unified School District. For HUD CDBG reporting purposes those youth were reported under the "Moderate" income level. | |

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| | | | |
|-----------------------|---|----------------------------|-------------------------------------|
| PGM Year: | 2016 | | |
| Project: | 0006 - Chicks in Crisis Facility Improvements | | |
| IDIS Activity: | 192 - Chicks in Crisis Facility Improvements | | |
| Status: | Canceled 9/6/2017 3:13:54 PM | Objective: | Create suitable living environments |
| Location: | 9455 E Stockton Blvd Elk Grove, CA 95624-5018 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Youth Centers (03D) |
| | | National Objective: | LMC |

Initial Funding Date: 11/16/2016

Description:

Make general facility improvements to the Chicks in Crisis facility known as "The Ranch."

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| | | | | | | | | |
|---------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | |
|---------------------------|---|---|---|---|---|---|---|---|
| Female-headed Households: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|---------------------------|---|---|---|---|---|---|---|---|

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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| | | | | | |
|-----------------------|---|---------------------|-------------------------------------|----------------------------|-----|
| PGM Year: | 2016 | | | | |
| Project: | 0007 - Big Brothers/Big Sisters of Greater Sacramento | | | | |
| IDIS Activity: | 193 - Big Brothers Big Sisters | | | | |
| Status: | Completed 6/30/2017 12:00:00 AM | Objective: | Create suitable living environments | | |
| Location: | 1451 River Park Dr Ste 241 Sacramento, CA 95815-4514 | Outcome: | Availability/accessibility | | |
| | | Matrix Code: | Youth Services (05D) | National Objective: | LMC |

Initial Funding Date: 11/16/2016

Description:
Provide a mentoring program that matches EG disadvantaged youth with a stable, caring adult to increase school performance and decrease risky behavior.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2016 | B16MC060058 | \$10,000.00 | \$1,900.00 | \$10,000.00 |
| Total | Total | | | \$10,000.00 | \$1,900.00 | \$10,000.00 |

Proposed Accomplishments

People (General) : 28

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 2 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 2 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 14 |
| Low Mod | 0 | 0 | 0 | 3 |
| Moderate | 0 | 0 | 0 | 7 |
| Non Low Moderate | 0 | 0 | 0 | 10 |
| Total | 0 | 0 | 0 | 34 |
| Percent Low/Mod | | | | 70.6% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2016 | <p>Big Brothers Big Sisters served a total of 34 youth over the course of the year with one-on-one mentoring. Results from the 2016-17 Youth Outcome Survey done with each of the matches within the Elk Grove/BBBS partnership show:</p> <p>62% of youth improved scholastic competency (within mathematics specifically, 46% of youth had improved grades).</p> <p>77% of all youth were committed to finishing high school.</p> <p>31% of youth were less likely to be late for school.</p> <p>31% of youth said they were more likely to go to college.</p> <p>54% of youth developed stronger social acceptance to improve friendships, self-confidence, and parental trust.</p> | |

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PGM Year: 2017
Project: 0001 - Administration
IDIS Activity: 201 - Administration

Status: Completed 6/30/2018 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 03/26/2018

Description:

The City will administer the CDBG funding in compliance with federal requirements.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MC060058 | \$74,844.71 | \$74,844.71 | \$74,844.71 |
| Total | Total | | | \$74,844.71 | \$74,844.71 | \$74,844.71 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Female-headed Households: 0

Income Category:

Owner Renter Total Person

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| | | | | |
|------------------|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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| | | | | | |
|-----------------------|---------------------------------------|--|---------------------|--------------------------------------|--------------------------------|
| PGM Year: | 2017 | | | | |
| Project: | 0002 - Minor Home Repair Program | | | | |
| IDIS Activity: | 202 - Minor Home Repair Program | | | | |
| Status: | Open | | Objective: | Provide decent affordable housing | |
| Location: | Various locations Elk Grove, CA 95758 | | Outcome: | Sustainability | |
| | | | Matrix Code: | Rehab; Single-Unit Residential (14A) | National Objective: LMH |

Initial Funding Date: 03/26/2018

Description:
Offer forgivable loans to low-income homeowners needing assistance to make minor health and safety repairs to their homes (e.g., HVAC replacement, reroofing).

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MC060058 | \$40,000.00 | \$0.00 | \$0.00 |
| Total | Total | | | \$40,000.00 | \$0.00 | \$0.00 |

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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| | | | | | |
|-----------------------|---------------------------------------|---------------------|-----------------------------------|----------------------------|-----|
| PGM Year: | 2017 | | | | |
| Project: | 0003 - Permanent Shared Housing - VLI | | | | |
| IDIS Activity: | 203 - Permanent Shared Housing - VLI | | | | |
| Status: | Open | Objective: | Provide decent affordable housing | | |
| Location: | TBD Elk Grove, CA 95758 | Outcome: | Affordability | | |
| | | Matrix Code: | Acquisition of Real Property (01) | National Objective: | LMH |

Initial Funding Date: 03/26/2018

Description:
Purchase and rehab (if needed) a single-family or duplex property for use as permanent very low-income housing, primarily for persons exiting transitional housing.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MC060058 | \$208,882.00 | \$0.00 | \$0.00 |
| Total | Total | | | \$208,882.00 | \$0.00 | \$0.00 |

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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| | | | | | |
|-----------------------|---|--|---------------------|-------------------------------------|--------------------------------|
| PGM Year: | 2017 | | | | |
| Project: | 0004 - Curb Ramp Accessibility Upgrades | | | | |
| IDIS Activity: | 204 - Curb Ramp Accessibility Upgrades (WAC013) | | | | |
| Status: | Open | | Objective: | Create suitable living environments | |
| Location: | Various locations Elk Grove, CA 95758 | | Outcome: | Availability/accessibility | |
| | | | Matrix Code: | Sidewalks (03L) | National Objective: LMC |

Initial Funding Date: 03/26/2018

Description:

Remove barriers to accessibility for disabled persons by installing ADA-compliant curb ramps at 50 priority locations throughout the City.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MC060058 | \$300,000.00 | \$34,619.22 | \$34,619.22 |
| Total | Total | | | \$300,000.00 | \$34,619.22 | \$34,619.22 |

Proposed Accomplishments

Public Facilities : 50

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2017 | The invitation to bid the Curb Ramp Accessibility Upgrade (WAC013) project closed in July 2018. Project is expected to go to construction during the fall of 2018. | |

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| | | | |
|-----------------------|--|----------------------------|-------------------------------------|
| PGM Year: | 2017 | | |
| Project: | 0005 - Teen Center Roof Replacement | | |
| IDIS Activity: | 205 - Teen Center Roof Replacement | | |
| Status: | Completed 6/30/2018 12:00:00 AM | Objective: | Create suitable living environments |
| Location: | 8978 Elk Grove Blvd Elk Grove, CA 95624-1946 | Outcome: | Sustainability |
| | | Matrix Code: | Youth Centers (03D) |
| | | National Objective: | LMC |

Initial Funding Date: 03/26/2018

Description:

Replace the roof at the Teen Center's location in the old Elk Grove Courthouse (a City-owned facility).
New roof to be consistent with existing tile roof.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MC060058 | \$42,829.00 | \$42,829.00 | \$42,829.00 |
| Total | Total | | | \$42,829.00 | \$42,829.00 | \$42,829.00 |

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|------------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 133 | 18 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 52 | 4 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 5 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 2 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 3 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 2 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 122 | 80 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 373 | 116 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 197 |
| Non Low Moderate | 0 | 0 | 0 | 176 |
| Total | 0 | 0 | 0 | 373 |
| Percent Low/Mod | | | | 52.8% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2017 | The roof replacement project was completed in October 2017. This public facility improvement allowed the Teen Center to continue to provide services to 373 youth. 52.8% of Teen Center participants were eligible for the Free or Reduced Price Meal Program through Elk Grove Unified School District. For HUD CDBG reporting purposes those youth were reported under the "Moderate" income level. | |

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| | | | |
|-----------------------|--|----------------------------|-------------------------------------|
| PGM Year: | 2017 | | |
| Project: | 0006 - Big Brothers/Big Sisters | | |
| IDIS Activity: | 206 - Big Brothers/Big Sisters | | |
| Status: | Completed 6/30/2018 12:00:00 AM | Objective: | Create suitable living environments |
| Location: | 800 Howe Ave Ste 440 Sacramento, CA 95825-3965 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Youth Services (05D) |
| | | National Objective: | LMC |

Initial Funding Date: 03/26/2018

Description:
Provide a mentoring program that matches Elk Grove disadvantaged youth with a stable, caring adult to increase school performance and decrease risky behavior.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MC060058 | \$11,076.97 | \$11,076.97 | \$11,076.97 |
| Total | Total | | | \$11,076.97 | \$11,076.97 | \$11,076.97 |

Proposed Accomplishments

People (General) : 27

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 4 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 4 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 10 |
| Low Mod | 0 | 0 | 0 | 7 |
| Moderate | 0 | 0 | 0 | 4 |
| Non Low Moderate | 0 | 0 | 0 | 3 |
| Total | 0 | 0 | 0 | 24 |
| Percent Low/Mod | | | | 87.5% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2017 | <p>Big Brothers Big Sisters served a total of 24 youth over the course of the year with one-on-one mentoring. Results from the 2017-18 Youth Outcome Survey done with each of the matches within the Elk Grove/BBBS partnership show:</p> <p>48% improved scholastic competency. 91.3% of all littles were committed to finishing high school. 44% were less likely to be absent from school. 73.9% said they were more likely to go to college. 68% developed stronger social acceptance to improve friendships, self-confidence and parental trust.</p> | |

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| | | | | | |
|-----------------------|---|---------------------|--|----------------------------|-----|
| PGM Year: | 2017 | | | | |
| Project: | 0007 - Food Bank - Support Works | | | | |
| IDIS Activity: | 207 - Food Bank - Support Works | | | | |
| Status: | Completed 6/30/2018 12:00:00 AM | Objective: | Create suitable living environments | | |
| Location: | 9820 Dino Dr Ste 140 Elk Grove, CA 95624-1278 | Outcome: | Availability/accessibility | | |
| | | Matrix Code: | Other Public Services Not Listed in 05A-05Y, 03T (05Z) | National Objective: | LMC |

Initial Funding Date: 03/26/2018

Description:

Offer case management and education regarding finances, employment, health and nutrition, and housing to Food Bank clients, particularly the homeless and senior citizens.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MC060058 | \$32,000.00 | \$32,000.00 | \$32,000.00 |
| Total | Total | | | \$32,000.00 | \$32,000.00 | \$32,000.00 |

Proposed Accomplishments

People (General) : 470

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 309 | 85 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 98 | 1 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 1 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 2 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 7 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 534 | 96 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 374 |
| Low Mod | 0 | 0 | 0 | 116 |
| Moderate | 0 | 0 | 0 | 31 |
| Non Low Moderate | 0 | 0 | 0 | 13 |
| Total | 0 | 0 | 0 | 534 |
| Percent Low/Mod | | | | 97.6% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2017 | The Elk Grove Food Bank's Support Works program offered Food Bank clients access to two case workers who provided referral services to housing, employment preparedness, better nutrition workshops, life skills, mental and physical health assistance, veteran services, homeless prevention and assistance resources, and more. Case workers also directly offered better nutrition workshops, applications for CalFresh (food stamps), and miscellaneous other services. | |

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| | | | |
|-----------------------|---|----------------------------|-------------------------------------|
| PGM Year: | 2017 | | |
| Project: | 0008 - Meals on Wheels | | |
| IDIS Activity: | 208 - Meals on Wheels | | |
| Status: | Completed 6/30/2018 12:00:00 AM | Objective: | Create suitable living environments |
| Location: | 8830 Sharkey Ave Elk Grove, CA 95624-1859 | Outcome: | Availability/accessibility |
| | | Matrix Code: | Senior Services (05A) |
| | | National Objective: | LMC |

Initial Funding Date: 03/26/2018

Description:

Provide five hot or frozen home-delivered meals per week to homebound seniors and provide weekday meals at the Elk Grove Senior Center.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MC060058 | \$26,770.00 | \$26,770.00 | \$26,770.00 |
| Total | Total | | | \$26,770.00 | \$26,770.00 | \$26,770.00 |

Proposed Accomplishments

People (General) : 308

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 23 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 1 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 66 | 3 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 2 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 7 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 293 | 37 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

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Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 148 |
| Moderate | 0 | 0 | 0 | 145 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 293 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2017 | <p>Meals on Wheels served a total of 293 older adults during fiscal year 2017-18 (148 home-delivered meal participants and 145 All Seasons Cafe participants.) In the home-delivered meal program, 148 participants received 18,952 meals. At the Senior Center All Seasons Cafe, 145 participants received 6,304 hot meals. A total of 293 older adults were better able to safely maintain their independence and live in their homes and community by receiving services through Meals on Wheels' programs.</p> <p>Per HUD policy, beneficiaries receiving home-delivered meals are presumed to be low-income and those receiving congregate meals at the Senior Center are presumed to be moderate income.</p> | |

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| | | | | | |
|-----------------------|--|---------------------|--|----------------------------|-----|
| PGM Year: | 2017 | | | | |
| Project: | 0009 - SSHH - Housing Counseling | | | | |
| IDIS Activity: | 209 - SSHH - Housing Counseling | | | | |
| Status: | Completed 6/30/2018 12:00:00 AM | Objective: | Provide decent affordable housing | | |
| Location: | 8986 Elk Grove Blvd Elk Grove, CA 95624-1946 | Outcome: | Affordability | | |
| | | Matrix Code: | Other Public Services Not Listed in 05A-05Y, 03T (05Z) | National Objective: | LMC |

Initial Funding Date: 03/26/2018

Description:

Provide housing counseling to low-income Elk Grove homeless or at-risk of becoming homeless.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MC060058 | \$7,443.37 | \$7,443.37 | \$7,443.37 |
| Total | Total | | | \$7,443.37 | \$7,443.37 | \$7,443.37 |

Proposed Accomplishments

People (General) : 96

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 47 | 5 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 51 | 1 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 11 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 135 | 19 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 70 |
| Low Mod | 0 | 0 | 0 | 28 |
| Moderate | 0 | 0 | 0 | 18 |
| Non Low Moderate | 0 | 0 | 0 | 19 |
| Total | 0 | 0 | 0 | 135 |
| Percent Low/Mod | | | | 85.9% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2017 | Sacramento Self Help Housing's Housing Counseling program provided services to 135 households in 2017-18. After completing an intake assessment and identifying the household's strengths, weaknesses, and opportunities, the Elk Grove counselor worked with the client to identify and secure suitable short-term and long-term housing options. | |

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| | | | | | |
|-----------------------|---|---------------------|-----------------------------------|----------------------------|-----|
| PGM Year: | 2017 | | | | |
| Project: | 0010 - SSHH - Renters Helpline | | | | |
| IDIS Activity: | 210 - SSHH - Renters Helpline | | | | |
| Status: | Completed 6/30/2018 12:00:00 AM | Objective: | Provide decent affordable housing | | |
| Location: | 1250 Sutterville Rd Sacramento, CA 95822-1101 | Outcome: | Availability/accessibility | | |
| | | Matrix Code: | Tenant/Landlord Counseling (05K) | National Objective: | LMC |

Initial Funding Date: 03/26/2018

Description:

Offer the Renters Helpline to provide landlordtenant advice and mediation, as well as fair housing investigation and advocacy.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MC060058 | \$17,821.91 | \$17,821.91 | \$17,821.91 |
| Total | Total | | | \$17,821.91 | \$17,821.91 | \$17,821.91 |

Proposed Accomplishments

People (General) : 388

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 72 | 5 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 74 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 44 | 23 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 216 | 29 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 55 |
| Low Mod | 0 | 0 | 0 | 59 |
| Moderate | 0 | 0 | 0 | 65 |
| Non Low Moderate | 0 | 0 | 0 | 37 |
| Total | 0 | 0 | 0 | 216 |
| Percent Low/Mod | | | | 82.9% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2017 | Sacramento Self Help Housing's Renters Helpline program served 216 Elk Grove households (398 calls) with a telephone and internet-based advice line to counsel, provide dispute resolution, and offer fair housing services to residents in a housing crisis or dispute. The organization found the top three complaint/issues to be 1) management procedures 2) end of tenancy and evictions and 3) property maintenance. Twenty-one cases were referred to Project Sentinel, a nonprofit partner involved with the Renters Helpline. Of those 21 calls, Project Sentinel investigated 6 cases. | |

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PGM Year: 2017
Project: 0011 - SSHH - Transitional Housing Case Management
IDIS Activity: 211 - SSHH - Transitional Housing Case Management

Status: Completed 6/30/2018 12:00:00 AM
Location: 9112 Jonell Ct Elk Grove, CA 95624-2437
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Initial Funding Date: 03/26/2018

Description:

Provide case management for the residents of the City's two transitional housing resources for homeless persons.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MC060058 | \$16,977.24 | \$16,977.24 | \$16,977.24 |
| Total | Total | | | \$16,977.24 | \$16,977.24 | \$16,977.24 |

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 4 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 5 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

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Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 8 |
| Low Mod | 0 | 0 | 0 | 6 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 3 |
| Total | 0 | 0 | 0 | 17 |
| Percent Low/Mod | | | | 82.4% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2017 | Sacramento Self Help Housing served 17 households (29 persons) within its transitional housing program in 2107-18. Services provided included temporary housing, life skills coaching, case management support, transportation, and assistance in locating permanent housing. | |

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PGM Year: 2017
Project: 0012 - Fair Housing
IDIS Activity: 212 - Fair Housing

Status: Completed 6/30/2018 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 03/26/2018

Description:

Participate in local and regional fair housing activities, including the development of a regional Assessment of Fair Housing.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2017 | B17MC060058 | \$3,327.99 | \$3,327.99 | \$3,327.99 |
| Total | Total | | | \$3,327.99 | \$3,327.99 | \$3,327.99 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|--|--------------|---------------|--------------|---------------|
|--|--------------|---------------|--------------|---------------|

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| | | | | |
|------------------|---|---|---|---|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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| | |
|---------------------------------------|-----------------------|
| Total Funded Amount: | \$2,359,157.07 |
| Total Drawn Thru Program Year: | \$1,692,817.90 |
| Total Drawn In Program Year: | \$781,841.59 |

Attachment C

Public Notice and Public Comment

SUMMARY OF PUBLIC COMMENT RECEIVED

No public comment was received.

In the Superior Court of the State of California

IN AND FOR THE

COUNTY OF Sacramento

Certificate of Publication of NOTICE OF PUBLIC HEARING

State of California

SS.

County of SACRAMENTO

I, DAVID R. HERBURGER, certify on penalty of perjury:

PUBLIC NOTICE

CITY OF ELK GROVE - CITY COUNCIL NOTICE OF PUBLIC HEARING

Dated: September 7, 2018

NOTICE is hereby given that on **September 26, 2018, at 6:00 p.m.**, or as soon thereafter as the matter may be heard, the City Council of the City of Elk Grove will hold a Public Hearing at the Elk Grove City Hall, located at 8400 Laguna Palms Way, Elk Grove, to consider the following actions:

APPROVAL OF THE 2017-18 CDBG CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

The purpose of this public hearing is to consider the adoption of the 2017-18 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) program. The CAPER describes the program and activity accomplishments during the 2017-18 program year, in which the City received \$828,882 in federal CDBG funds. The programs and activities that were conducted during the 2017-18 program year include, but are not limited to, curb ramp accessibility improvements, minor home repair, provision of meals for seniors, homeless prevention services, and other social service programs.

The release of this notice is one of the City's activities to fulfill citizen participation requirements. Federal regulations require localities to provide the public with reasonable access to the CAPER.

The CAPER is available for public review at the Elk Grove City Hall, 8401 Laguna Palms Way; the Elk Grove Public Library, 8900 Elk Grove Boulevard; and the Elk Grove Senior Center, 8830 Sharkey Avenue. It is also available for public review on the City's website at http://www.elkgrovecity.org/city_hall/departments_divisions/housing_loans/cdbg_program/. Copies of the CAPER will be made available upon request at the physical address set forth above and are free of charge.

The public review and comment period will begin September 11, 2018 and will end September 26, 2018. The City of Elk Grove City Council will consider adoption of the CAPER and provide an additional opportunity for public comment at their September 26, 2018 meeting.

The City of Elk Grove encourages interested parties to attend public meetings and comment on the issues being discussed. If you wish to provide testimony and are unable to attend the meeting, written comments that are delivered to the City Clerk's office prior to the time of the hearing will be made a part of the public record.

Public comment on all aspects of the City's CDBG programs is welcome and may be submitted by mail to Sarah Bontrager, Housing and Public Services Manager, 8401 Laguna Palms Way, Elk Grove, CA 95758 or by phone/email: (916) 627-3209 or sbontrager@elkgrovecity.org.

If you need translation services for languages other than English, please call 916.478.2254 for assistance.

Spanish: Si necesita servicios de traducción para otro lenguaje, aparte de inglés, por favor llamar al 916.478.2254 para asistencia.

Vietnamese: Nếu bạn cần dịch vụ thông dịch cho các ngôn ngữ khác ngoài tiếng Anh, xin vui lòng gọi 916.478.2254 để được trợ giúp.

That affiant is and at all times hereinafter mentioned was a citizen of the United States, over the age of eighteen years and was at and during all said times the printer and publisher of THE ELK GROVE CITIZEN, a newspaper published in Elk Grove, County of Sacramento, State of California; that said newspaper is and was at all times herein mentioned, a newspaper of general circulation as that term is defined by Sections 6000 and 6001 of the Government Code of the State of California, and as provided by said sections is and was at all times herein mentioned published for the dissemination of local and telegraphic news and intelligence of a general character, having a bona fide subscription list of paying subscribers, and is not and was not during all said times devoted to the interests or published for the entertainment or instruction of a particular class, profession, trade, calling, race or denomination, or for the entertainment and instruction of any number of such classes, professions, trades, callings, races or denominations; that at all said times said newspaper has been established, printed and published in said Sacramento County and State, at regular intervals for more than one year preceding the first publication of the NOTICE herein mentioned; that said NOTICE was set in type not smaller than nonpareil and was preceded with words printed in black face type not smaller than nonpareil describing and expressing in general terms the purpose and character of the notice intended to be given; that the NOTICE in the above entitled matter, of which the annexed is a true printed copy, was published in said newspaper on the following dates, to wit:

SEPTEMBER 7, 2018

Attachment D
Resolution

I, **JASON LINDGREN**, City Clerk of the City of Elk Grove, do hereby certify as follows:

I am the duly appointed, qualified City Clerk of the City of Elk Grove, a California municipal corporation; as such City Clerk, I am the custodian of the official records of the City Council of said City. The attached resolution, is a full, true, and correct copy of **Resolution No. 2018-222**, on file in the Office of the City Clerk.

IN WITNESS WHEREOF, I have hereto affixed my hand and the seal of the City of Elk Grove on September 27, 2018.


JASON LINDGREN, CITY CLERK
CITY OF ELK GROVE



RESOLUTION NO. 2018-222

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE
APPROVING THE FISCAL YEAR 2017-18 CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER) (CEQA EXEMPT)**

WHEREAS, the City of Elk Grove has applied for and received Community Development Block Grant (CDBG) funds as an entitlement jurisdiction from the Government of the United States under Title I of the Housing and Community Development Act of 1974; and

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) is the federal agency that promulgates regulations and oversees the administration of the CDBG program; and

WHEREAS, HUD requires that entitlement jurisdictions complete an annual evaluation of their grants programs through a report known as the Consolidated Annual Performance and Evaluation Report (CAPER); and

WHEREAS, a public notice announcing the availability of the CAPER and the 15-day public comment period for the report was published on September 5, 2018 and reprinted on September 7, 2018; and

WHEREAS, the 15-day public comment period has closed and the CAPER has been considered by the Elk Grove City Council; and

WHEREAS, approval of the CAPER is not subject to the California Environmental Quality Act (CEQA), pursuant to Section 15060(c)(2), as its approval will not result in a direct or reasonably foreseeable indirect physical change in the environment.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Elk Grove hereby:

- 1) Approves the Fiscal Year 2017-18 Consolidated Annual Performance and Evaluation Report (CAPER); and
- 2) Authorizes the City Manager to submit the CAPER to the U.S. Department of Housing and Urban Development (HUD); and
- 3) Allows staff to make minor technical modifications and/or necessary corrections to the CAPER as required by HUD.

PASSED AND ADOPTED by the City Council of the City of Elk Grove this 26th day of September 2018.




STEVE LY, MAYOR of the
CITY OF ELK GROVE

ATTEST:


JASON LINDGREN, CITY CLERK

APPROVED AS TO FORM:


JONATHAN P. HOBBS,
CITY ATTORNEY

CERTIFICATION
ELK GROVE CITY COUNCIL RESOLUTION NO. 2018-222

STATE OF CALIFORNIA)
COUNTY OF SACRAMENTO) **ss**
CITY OF ELK GROVE)

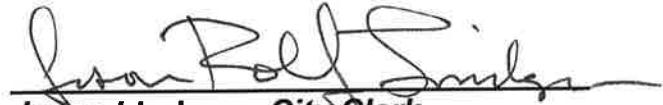
I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on September 26, 2018 by the following vote:

AYES: COUNCILMEMBERS: *Ly, Suen, Detrick, Hume, Nguyen*

NOES: COUNCILMEMBERS: *None*

ABSTAIN: COUNCILMEMBERS: *None*

ABSENT: COUNCILMEMBERS: *None*


Jason Lindgren, City Clerk
City of Elk Grove, California