

Grantee: Elk Grove, CA

Grant: B-08-MN-06-0002

July 1, 2009 thru September 30, 2009 Performance Report

Grant Number:
B-08-MN-06-0002

Obligation Date:

Grantee Name:
Elk Grove, CA

Award Date:

Grant Amount:
\$2,389,651.00

Contract End Date:

Grant Status:
Active

Review by HUD:
Reviewed and Approved

QPR Contact:
Sarah Bontrager

Disasters:

Declaration Number
NSP

Plan Description:

Recovery Needs:

Overall

Total Projected Budget from All Sources
Total CDBG Program Funds Budgeted
Program Funds Drawdown
Obligated CDBG DR Funds
Expended CDBG DR Funds
Match Contributed
Program Income Received
Program Income Drawdown

This Report Period

N/A
N/A
\$0.00
\$0.00
\$5,493.14
\$0.00
\$0.00
\$0.00

To Date

\$2,166,287.50
\$2,166,287.50
\$0.00
\$238,965.00
\$32,852.14
\$0.00
\$0.00
\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$358,447.65	\$0.00
Limit on Admin/Planning	\$238,965.10	\$32,852.14
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Downpayment program underway.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01, Acq/Rehab	\$0.00	\$597,413.00	\$0.00
02, Residential Redevelopment	\$0.00	\$776,636.50	\$0.00
03, Downpayment Assistance (A)	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$1,015,601.50	\$0.00

Activities

Grantee Activity Number: 01

Activity Title: Administration

Activity Category:

Administration

Project Number:

BCKT

Projected Start Date:

10/01/2008

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Bucket Project

Projected End Date:

09/30/2010

Responsible Organization:

City of Elk Grove

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$238,965.00
Total CDBG Program Funds Budgeted	N/A	\$238,965.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$238,965.00
Expended CDBG DR Funds	\$5,493.14	\$32,852.14
City of Elk Grove	\$5,493.14	\$32,852.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administrative costs of the NSP local program.

Location Description:

Citywide

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

