

**RESOLUTION NO. 2024-086**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE PROVIDING FOR THE LEVY OF THE SPECIAL TAXES OR ASSESSMENTS FOR FISCAL YEAR 2024-25 AND DIRECTING THE FINANCE DIRECTOR TO FILE LISTS OF PARCELS SUBJECT TO THE SPECIAL TAXES OR ASSESSMENTS, INCLUDING THE AMOUNT OF THE TAXES OR ASSESSMENTS TO BE LEVIED ON EACH PARCEL, WITH THE COUNTY AUDITOR FOR CITY OF ELK GROVE COMMUNITY FACILITIES, MAINTENANCE, SERVICES, AND SPECIAL DISTRICTS**

**WHEREAS**, the City of Elk Grove (the “City”) has formed Community Facilities District No. 2002-1 (East Franklin); Community Facilities District No. 2003-1 (Poppy Ridge); Community Facilities District No. 2005-1 (Laguna Ridge); Community Facilities District No. 2003-2 (Police Services); and Community Facilities District No. 2006-1 (Maintenance Services); (collectively the “CFDs”); and

**WHEREAS**, the City has formed Street Maintenance District No. 1; and Street Lighting and Maintenance District No. 1 (collectively the “Assessment Districts”); and

**WHEREAS**, special elections were held by landowners within each of the Districts at which elections two-thirds (2/3’s) of the votes cast were in favor of levying the special tax or assessment; and

**WHEREAS**, for each of the CFDs, the City Council of the City of Elk Grove (the “Council”) enacted an ordinance (collectively the “Ordinances”) levying the Special Tax or Assessment in each District for the initial fiscal year and all subsequent fiscal years in the amount of the maximum authorized tax rate in accordance with each of the District’s Rate and Method of Apportionment, adopted with the resolution establishing each of the CFDs; and

**WHEREAS**, for each of the Assessment Districts, the Council approved a resolution levying the Special Tax or Assessment in each District for the initial fiscal year and all subsequent Fiscal years in the amount of the maximum authorized tax rate in accordance with each of the District’s Engineer’s Report, adopted with the resolution establishing each of the Assessment Districts; and

**WHEREAS**, pursuant to section 53340 of the Government Code of the State of California, and other applicable law, the Council may levy the Special Tax or Assessment annually by resolution, provided the Special Tax or Assessment is levied at the same rate or at a lower rate than the rate provided by the Ordinances if a certified copy of such resolution and a list of all parcels subject to the Special Tax or Assessment levy is filed with the County Auditor pursuant to section 53340 or other applicable law; and

**WHEREAS**, the Council, pursuant to applicable law, desires to levy the Special Taxes or Assessments for each of the Districts for Fiscal Year 2024-25 by resolution; and

**WHEREAS**, the Special Taxes or Assessments to be levied for Fiscal Year 2024-25 will not be levied at a higher rate than the rate provided by the Ordinances.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Elk Grove hereby finds, approves and adopts:

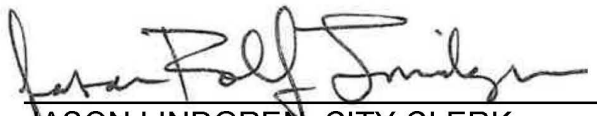
- 1) The foregoing recitals are true and correct and this Council so determines.
- 2) The Special Tax Reports or Special Assessment Reports for the Districts, attached hereto as Exhibits A through G and incorporated by reference are hereby approved. Each report contains a direct levy reference number that is specific to each Special Tax or Assessment along with the Special Tax or Assessment to be levied on each parcel.
- 3) The Council hereby levies the Special Tax or Assessment for the Districts for Fiscal Year 2024-25 at the rates provided in the Special Tax Reports.
- 4) The appropriate officers and agents of the City are authorized, pursuant to the Ordinances, to make adjustments to the Special Tax or Assessment roll prior to the final posting of the Special Taxes to the County of Sacramento tax roll each fiscal year, as may be necessary to achieve a correct match of the Special Tax or Assessment levy with the Assessor Parcel Numbers finally utilized by the County in sending out property tax bills.
- 5) The Finance Director and the City's Finance District Administration consultant, NBS Government Services, are hereby authorized and directed to file the Special Tax or Assessment roll with the Auditor of the County of Sacramento.
- 6) This Resolution shall take effect immediately upon adoption.

**PASSED AND ADOPTED** by the City Council of the City of Elk Grove this 22<sup>nd</sup> day of May 2024

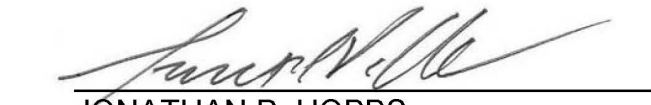


BOBBIE SINGH-ALLEN, MAYOR of the  
CITY OF ELK GROVE

ATTEST:

  
JASON LINDGREN, CITY CLERK

APPROVED AS TO FORM:

  
JONATHAN P. HOBBS,  
CITY ATTORNEY

## EXHIBIT A

City of Elk Grove		
<b>2024/25 Budget Worksheet</b> Community Facilities District No. 2002-1 East Franklin  Direct Levy Number 0010		
Levy Components	2023/24	2024/25
PRINCIPAL AND INTEREST		
<b>Debt Service</b>		
Principal - Series 2015	\$ 1,765,000.00	\$ 1,850,000.00
Interest - Series 2015	1,844,450.00	1,756,200.00
<b>Total Debt Service</b>	<b>\$ 3,609,450.00</b>	<b>\$ 3,606,200.00</b>
ADMINISTRATION COSTS		
<b>Administrative Expenses</b>		
Agency Administration	\$ 9,908.00	\$ 9,766.54
<b>Total Agency Staff &amp; Expenses</b>	<b>\$ 9,908.00</b>	<b>\$ 9,766.54</b>
County Auditor & Assessor Fees	\$ 9,214.56	\$ 6,573.04
Registrar/Transfer/Paying Agent Fees	12,256.00	1,200.00
Consultant Administration Fees	28,650.50	29,112.50
Arbitrage Calculation Fees	-	-
Disclosure Fees	887.50	887.50
<b>Total Other Admin Fees &amp; Expenses</b>	<b>\$ 51,008.56</b>	<b>\$ 37,773.04</b>
<b>Total Administrative Expenses</b>	<b>\$ 60,916.56</b>	<b>\$ 47,539.58</b>
<b>Total Principal, Interest &amp; Admin Expenses</b>	<b>\$ 3,670,366.56</b>	<b>\$ 3,653,739.58</b>
ADJUSTMENTS APPLIED TO LEVY		
Reserve for Future Delinquencies	-	-
Pay-As-You-Go Facilities Funding	\$ 824,200.44	\$ 840,827.42
Adjustments / Credits	-	-
<b>Total</b>	<b>\$ 824,200.44</b>	<b>\$ 840,827.42</b>
TOTAL CHARGE		
<b>Total Charge</b>	<b>\$ 4,494,567.00</b>	<b>\$ 4,494,567.00</b>
<b>Applied Charge</b>	<b>\$ 4,494,567.00</b>	<b>\$ 4,494,567.00</b>
Difference (due to rounding)	\$ -	\$ -

**Table 1**  
**Maximum Annual Special Taxes for Fiscal Year 2024/25 Developed Property**  
**Community Facilities District No. 2002-1**

Land Use	Maximum Facilities Special Tax Per Unit/Acre	FY 2024/25 Special Tax Per Unit/Acre	Number of Units/Acres <sup>1</sup>	FY 2024/25 Estimated Revenue	FY 2024/25 Developed Maximum Tax	Percent of Maximum Tax
Residential Property (Developed)	\$ 840.00 per unit	\$ 840.00	5,054	\$ 4,245,360.00	\$ 4,245,360.00	100%
Multi-Family Property (Developed)	\$ 4,200.00 per net acre	\$ 4,200.00	13.95	\$ 58,590.00	\$ 58,590.00	100%
Non-Residential Property (Developed)	\$ 4,200.00 per net acre	\$ 4,200.00	45.39	\$ 190,617.00	\$ 190,617.00	100%
Final Map Residential Property	\$ 840.00 per lot	\$ -	-	-	\$ -	0%
Large Lot Property	\$ 4,100.00 per gross acre	\$ -	-	-	\$ -	0%
Tentative Map Property	\$ 3,200.00 per gross acre	\$ -	-	-	-	N/A
Other Taxable Property	\$ 3,200.00 per gross acre	\$ -	-	-	-	N/A
<b>Total Estimated CFD Facilities Special Tax Revenue <sup>2</sup></b>				<b>\$ 4,494,567.00</b>	<b>\$ 4,494,567.00</b>	

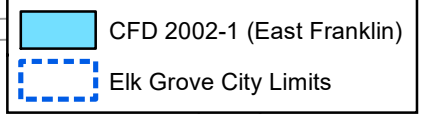
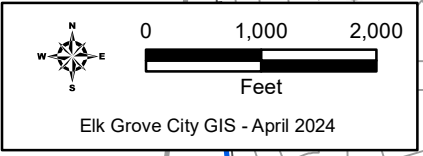
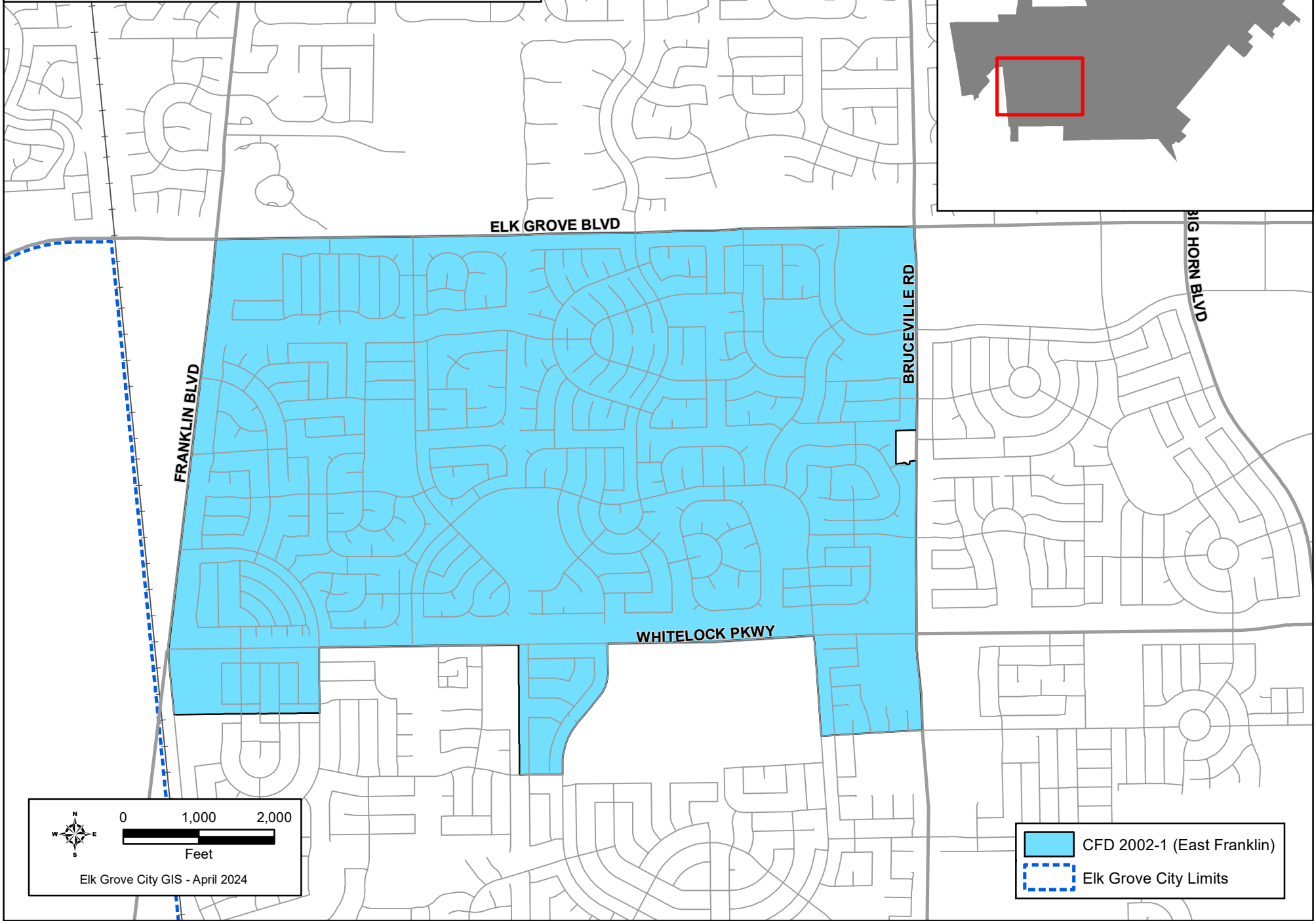
(1) The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2023/24 parcel classifications. These figures are preliminary and subject to change.

(2) Fiscal Year 2024/25 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified.

\* Please note figures may not total due to rounding.

\*\* This special tax will not be levied later than the 2037-38 fiscal year.

**City of Elk Grove Infrastructure Community  
Facilities District (CFD) East Franklin 2002-1**



## EXHIBIT B

City of Elk Grove		
<b>2024/25 Budget Worksheet</b> Community Facilities District No. 2003-1 Poppy Ridge - Bonded  Direct Levy Number 0011		
Levy Components	2023/24	2024/25
PRINCIPAL AND INTEREST		
<b>Debt Service</b>		
Principal - Series 2015	\$ 1,650,000.00	\$ 1,730,000.00
Interest - Series 2015	1,620,850.00	1,538,350.00
<b>Total Debt Service</b>	<b>\$ 3,270,850.00</b>	<b>\$ 3,268,350.00</b>
ADMINISTRATION COSTS		
<b>Administrative Expenses</b>		
Agency Administration	\$ 9,908.00	\$ 10,066.54
<b>Total Agency Staff &amp; Expenses</b>	<b>\$ 9,908.00</b>	<b>\$ 10,066.54</b>
County Auditor & Assessor Fees	7,600.04	5,423.65
Registrar/Transfer/Paying Agent Fees	2,300.00	100.00
Consultant Administration Fees	25,559.00	28,225.00
Arbitrage Calculation Fees	-	-
Disclosure Fees	1,500.00	1,775.00
<b>Total Other Admin Fees &amp; Expenses</b>	<b>\$ 36,959.04</b>	<b>\$ 35,523.65</b>
<b>Total Administrative Expenses</b>	<b>\$ 46,867.04</b>	<b>\$ 45,590.19</b>
<b>Total Principal, Interest &amp; Admin Expenses</b>	<b>\$ 3,317,717.04</b>	<b>\$ 3,313,940.19</b>
ADJUSTMENTS APPLIED TO LEVY		
Reserve for Future Delinquencies	\$ -	\$ -
Pay-As-You-Go Facilities Funding	654,358.06	681,401.06
Adjustments / Credits	-	-
<b>Total</b>	<b>\$ 654,358.06</b>	<b>\$ 681,401.06</b>
TOTAL CHARGE		
<b>Total Charge</b>	<b>\$ 3,972,075.10</b>	<b>\$ 3,995,341.25</b>
<b>Applied Charge</b>	<b>\$ 3,972,075.10</b>	<b>\$ 3,995,341.25</b>
Difference (due to rounding)	\$ -	\$ -

## City of Elk Grove

**2024/25 Budget Worksheet**  
 Community Facilities District No. 2003-1  
 Poppy Ridge - Police Services

Direct Levy Number 0021

Levy Components	2023/24	2024/25
<b>PUBLIC SAFETY SERVICES</b>		
<b>Public Safety Services</b>		
Police Services	\$ 1,045,000.00	\$ 1,064,212.00
Operations	11,519.00	14,741.00
<b>Total Public Safety Services</b>	<b>\$ 1,056,519.00</b>	<b>\$ 1,078,953.00</b>
<b>ADMINISTRATION COSTS</b>		
<b>Administrative Expenses</b>		
Agency Administration	\$ 2,506.00	\$ 2,704.29
<b>Total Agency Staff &amp; Expenses</b>	<b>\$ 2,506.00</b>	<b>\$ 2,704.29</b>
County Auditor & Assessor Fees	\$ 2,077.16	\$ 2,410.45
Registrar/Transfer/Paying Agent Fees	331.00	50.00
Consultant Administration Fees	10,610.00	7,500.00
Consultant Financial Expenses	-	-
<b>Total Other Admin Fees &amp; Expenses</b>	<b>\$ 13,018.16</b>	<b>\$ 9,960.45</b>
<b>Total Administrative Expenses</b>	<b>\$ 15,524.16</b>	<b>\$ 12,664.74</b>
<b>Total Public Safety Services &amp; Admin Expenses</b>	<b>\$ 1,072,043.16</b>	<b>\$ 1,091,617.74</b>
<b>ADJUSTMENTS APPLIED TO LEVY</b>		
Reserve for Future Delinquencies	\$ 15,058.68	\$ 16,791.42
Adjustments / Credit		
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL CHARGE</b>		
<b>Total Charge</b>	<b>\$ 1,087,101.84</b>	<b>\$ 1,108,409.16</b>
<b>Applied Charge</b>	<b>\$ 1,087,101.84</b>	<b>\$ 1,108,409.16</b>
Difference (due to rounding)	\$ -	\$ -

**Table 1**  
**Maximum Annual Special Taxes for Fiscal Year 2024/25 Developed Property**  
**Community Facilities District No. 2003-1 (Bonded)**

Land Use Class	Description	Maximum Facilities Special Tax Per Unit/Acre	FY 2024/25 Facilities Special Tax Per Unit/Acre	Number of Units/Acres <sup>1</sup>	FY 2024/25 Estimated Revenue	FY 2024/25 Developed Maximum Tax	Percent of Maximum Tax
1	Residential Property (Developed)	\$ 965.00 per unit	\$ 965.00	4,028	\$ 3,887,020.00	\$ 3,887,020.00	100%
2	Multi-Family Property (Developed)	\$ 4,825.00 per net acre	\$ 4,825.00	19.62	\$ 94,666.50	\$ 94,666.50	100%
3	Non-Residential Property (Developed)	\$ 4,825.00 per net acre	\$ 4,825.00	2.83	\$ 13,654.75	\$ 13,654.75	100%
4	Final Map Residential Property	\$ 965.00 per lot	-	-	-	\$ -	0%
5	Large Lot Property	\$ 4,710.00 per gross acre	-	-	-	\$ -	0%
6	Tentative Map Property	\$ 3,675.00 per gross acre	-	-	-	\$ -	0%
7	Other Taxable Property	\$ 3,675.00 per gross acre	-	-	-	\$ -	0%
<b>Total Estimated CFD Facilities Special Tax Revenue <sup>2</sup></b>					<b>\$ 3,995,341.25</b>	<b>\$ 3,995,341.25</b>	

(1) The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2023/24 parcel classifications. These figures are preliminary and subject to change.

(2) Fiscal Year 2024/25 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified.

\* Please note figures may not total due to rounding.

\*\* This portion of this special tax will not be levied later than the 2045-46 fiscal year.



**Table 2**  
**Maximum Annual Special Taxes for Fiscal Year 2024/25 Developed Property**  
**Community Facilities District No. 2003-1 (Police Services)**

Land Use Class	Description	Maximum Public Safety Special Tax Per Unit/Acre		FY 2024/25 Public Safety Special Tax Per Unit/Acre	Number of Units/Acres <sup>1</sup>	FY 2024/25 Estimated Revenue	FY 2024/25 Maximum Special Tax	Percent of Maximum Tax
1	Residential Property	\$ 267.04	per unit	\$ 267.04	4,028	\$ 1,075,637.12	\$ 1,075,637.12	100%
2	Multi-Family Property	\$ 204.73	per unit	\$ 204.73	358	\$ 73,293.34	\$ 73,293.34	100%
3	Non-Residential Property	\$ 445.06	per acre	\$ 445.06	2.83	\$ 1,259.52	\$ 1,259.52	100%
<b>Total Estimated CFD Public Safety Special Tax Revenue <sup>2</sup></b>						<b>\$ 1,150,189.98</b>	<b>\$ 1,150,189.98</b>	

(1) The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2023/24 parcel classifications. These figures are preliminary and subject to change.

(2) Fiscal Year 2024/25 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified.

\* Please note figures may not total due to rounding.

**City of Elk Grove Infrastructure Community  
Facilities District (CFD) Poppy Ridge 2003-1**



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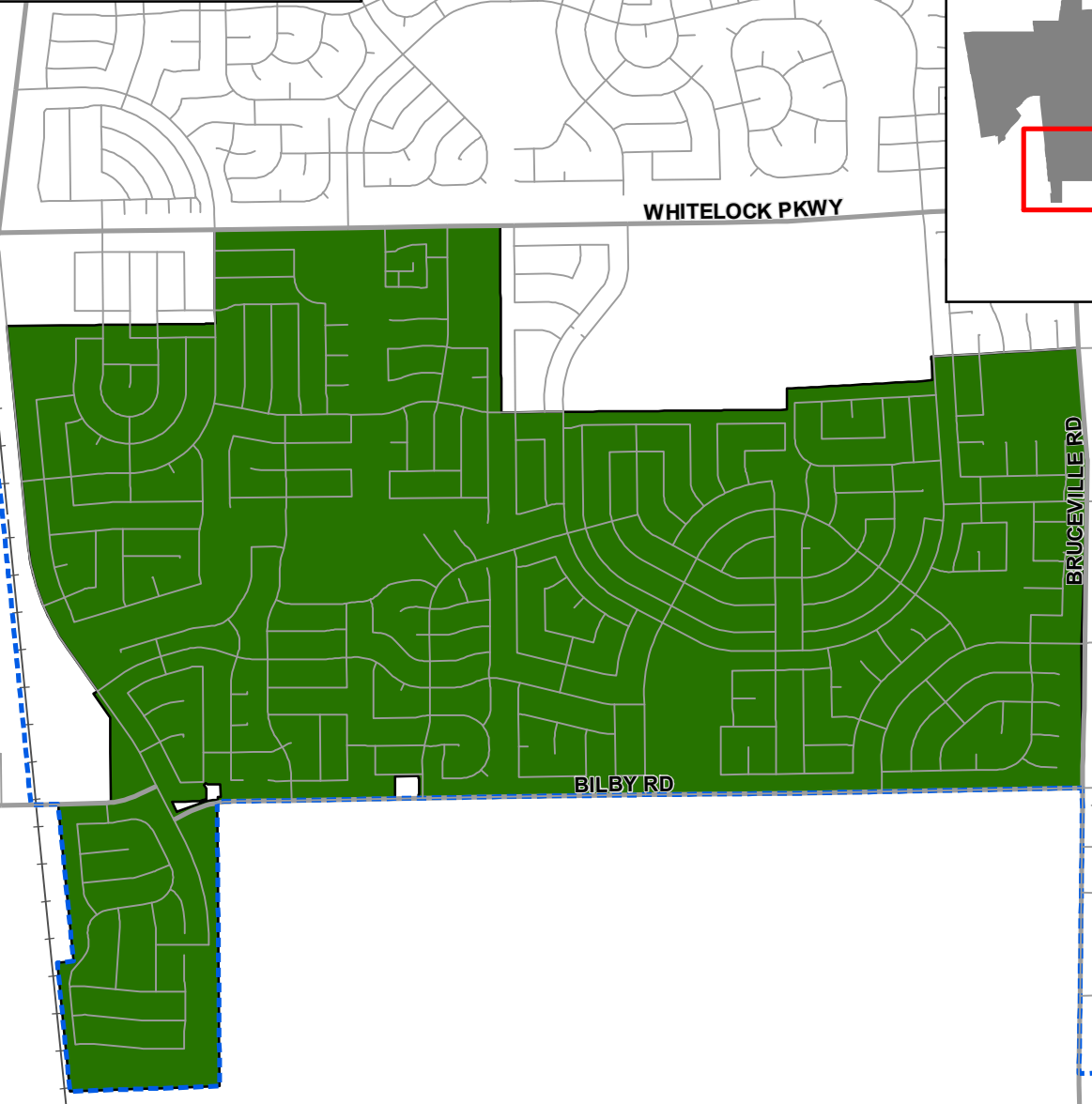
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Elk Grove City GIS - April 2024

■ CFD 2003-1 (Poppy Ridge)  
▭ Elk Grove City Limits



## EXHIBIT C

City of Elk Grove		
<b>2024/25 Budget Worksheet</b> Community Facilities District No. 2005-1 Laguna Ridge - Bonded  Direct Levy Number 0018		
Levy Components	2023/24	2024/25
PRINCIPAL AND INTEREST		
<b>Debt Service</b>		
Principal - Series 2016, 2018, 2020 & 2021	\$ 2,300,000.00	\$ 2,570,000.00
Interest - Series 2016, 2018, 2020 & 2021	6,590,512.52	6,499,362.52
<b>Total Debt Service</b>	<b>\$ 8,890,512.52</b>	<b>\$ 9,069,362.52</b>
ADMINISTRATION COSTS		
<b>Administrative Expenses</b>		
Agency Administration	\$ 30,194.00	\$ 28,521.61
Legal Fees	180,000.00	180,000.00
<b>Total Agency Staff &amp; Expenses</b>	<b>\$ 210,194.00</b>	<b>\$ 208,521.61</b>
County Auditor & Assessor Fees	8,638.55	6,229.90
Registrar/Transfer/Paying Agent Fees	\$ 3,050.00	\$ 2,200.00
Consultant Administration Fees	56,427.00	52,000.00
Consultant Financial Expenses	10,000.00	20,000.00
Arbitrage Calculation Fees	-	-
Disclosure Fees	5,000.00	5,000.00
<b>Total Other Admin Fees &amp; Expenses</b>	<b>\$ 83,115.55</b>	<b>\$ 85,429.90</b>
<b>Total Administrative Expenses</b>	<b>\$ 293,309.55</b>	<b>\$ 293,951.51</b>
<b>Total Principal, Interest &amp; Admin Expenses</b>	<b>\$ 9,183,822.07</b>	<b>\$ 9,363,314.03</b>
ADJUSTMENTS APPLIED TO LEVY		
Reserve for Future Delinquencies	\$ -	\$ -
Pay-As-You-Go Facilities Funding	1,037,018.97	1,126,385.06
Adjustments / Credits	-	-
<b>Total</b>	<b>\$ 1,037,018.97</b>	<b>\$ 1,126,385.06</b>
TOTAL CHARGE		
<b>Total Charge</b>	<b>\$ 10,220,841.04</b>	<b>\$ 10,489,699.09</b>
<b>Applied Charge</b>	<b>\$ 10,220,841.04</b>	<b>\$ 10,489,699.09</b>
Difference (due to rounding)	\$ -	\$ -

## City of Elk Grove

**2024/25 Budget Worksheet**  
 Community Facilities District No. 2005-1  
 Laguna Ridge - Maintenance Services

Direct Levy Number 0020

Levy Components	2023/24	2024/25
<b>PUBLIC SERVICES</b>		
<b>Public Services</b>		
Maintenance Services	\$ 3,881,504.00	\$ 4,131,603.01
Aquatic, Civic, Community Centers, D56	2,752,984.00	2,850,844.91
<b>Total Public Services</b>	<b>\$ 6,634,488.00</b>	<b>\$ 6,982,447.92</b>
<b>ADMINISTRATION COSTS</b>		
<b>Administrative Expenses</b>		
Agency Administration	\$ 14,159.00	\$ 14,913.32
<b>Total Agency Staff &amp; Expenses</b>	<b>\$ 14,159.00</b>	<b>\$ 14,913.32</b>
County Auditor & Assessor Fees	\$ 2,357.93	\$ 2,767.84
Registrar/Transfer/Paying Agent Fees	9,100.00	2,600.00
Consultant Administration Fees	8,257.00	8,500.00
Consultant Financial Expenses	1,000.00	1,000.00
<b>Total Other Admin Fees &amp; Expenses</b>	<b>\$ 20,714.93</b>	<b>\$ 14,867.84</b>
<b>Total Administrative Expenses</b>	<b>\$ 34,873.93</b>	<b>\$ 29,781.16</b>
<b>Total Maintenance Services &amp; Admin Expenses</b>	<b>\$ 6,669,361.93</b>	<b>\$ 7,012,229.08</b>
<b>ADJUSTMENTS APPLIED TO LEVY</b>		
Replacement / Reserve	\$ (2,193,713.21)	\$ (1,929,066.56)
Adjustments / Credits	-	-
<b>Total</b>	<b>\$ (2,193,713.21)</b>	<b>\$ (1,929,066.56)</b>
<b>TOTAL CHARGE</b>		
<b>Total Charge</b>	<b>\$ 4,475,648.72</b>	<b>\$ 5,083,162.52</b>
<b>Applied Charge</b>	<b>\$ 4,475,648.72</b>	<b>\$ 5,083,162.52</b>
Difference (due to rounding)	\$ -	\$ -

**Table 1**  
**Maximum Annual Special Taxes for Fiscal Year 2024/25**  
**Developed and Final Map Property**  
**Community Facilities District No. 2005-1 (Bonded)**

Land Use	Zoning Designation	Maximum Facilities Special Tax Per Unit/Acre	FY 2024/25 Facilities Special Tax Per Unit / Lot / Acre	Number of Units/Acres <sup>1</sup>	FY 2024/25 Estimated Revenue	FY 2024/25 Developed / Final Map Maximum Tax	Percent of Maximum Tax
Age-Restricted Housing Property	N/A	\$ 1,428.24 per unit	\$ 1,428.24	631	\$ 901,219.44	\$ 901,219.44	100%
Single Family Property	Densities less than RD 8	\$ 2,142.36 per Unit (Developed) or per Lot (Final Map)	\$ 2,142.36	3,559	\$ 7,624,659.24	\$ 7,624,659.24	100%
Single Family Property	Densities RD 8 through RD 14	\$ 1,713.89 per Unit (Developed) or per Lot (Final Map)	\$ 1,713.89	0	\$ -	\$ -	N/A
Single Family Property	Densities RD 15 and above	\$ 1,428.24 per Unit (Developed) or per Lot (Final Map)	\$ 1,428.24	359	\$ 512,738.16	\$ 512,738.16	100%
For Sale Multi-Family Property	N/A	\$ 1,428.24 per Unit (Developed)	\$ 1,428.24	0	\$ -	\$ -	N/A
Rental Multi-Family Property	N/A	\$ 7,141.23 per Acre (Developed)	\$ 7,141.23	30.73	\$ 219,428.57	\$ 219,428.57	100%
Non-Residential Property	N/A	\$ 7,141.23 per Acre (Developed)	\$ 7,141.23	59.22	\$ 422,932.21	\$ 422,932.21	100%
Tentative Map Property	N/A	\$ 10,569.02 per Acre	\$ 10,569.02	0	\$ -	\$ -	N/A
Designated Developed (Undeveloped but Levied)	Densities less than RD 8	\$ 2,142.36 per Unit (Developed) or per Lot (Final Map)	\$ 2,142.36	111	\$ 237,801.96	\$ 237,801.96	100%
Designated Developed (Undeveloped but Levied)	Densities RD 8 through RD 14	\$ 1,713.89 per Unit (Developed) or per Lot (Final Map)	\$ 1,713.89	78	\$ 133,683.42	\$ 133,683.42	100%
Designated Developed (Undeveloped but Levied)	Densities RD 15 and above	\$ 1,428.24 per Unit (Developed) or per Lot (Final Map)	\$ 1,428.24	0	\$ -	\$ -	100%
Undeveloped Property	N/A	\$ 7,141.23 per Acre (Developed)	\$ 7,141.23	61.23	\$ 437,236.09	\$ 437,236.09	100%
<b>Total Estimated CFD Facilities Special Tax Revenue<sup>2</sup></b>					<b>\$ 10,489,699.09</b>	<b>\$ 10,489,699.09</b>	

(1) The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2023/24 parcel classifications. These figures are preliminary and subject to change.

(2) Fiscal Year 2024/25 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified.

\* Please note figures may not total due to rounding.

\*\* This portion of this special tax will not be levied later than the 2050-51 fiscal year.

**Table 2**  
**Maximum Annual Special Taxes for Fiscal Year 2024/25 Developed Property**  
**Community Facilities District No. 2005-1 (Maintenance Services)**

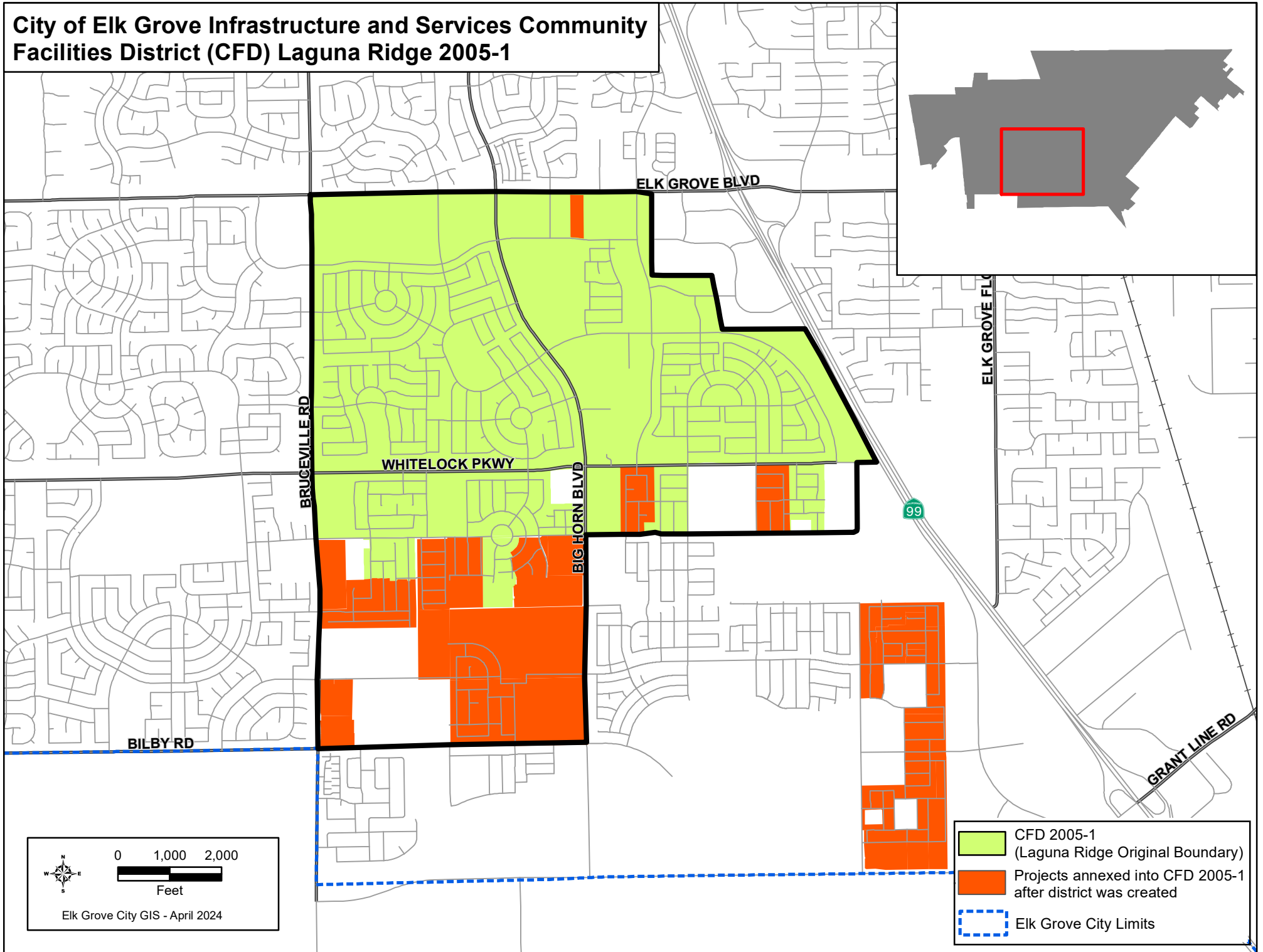
Land Use	Zoning Designation	Maximum Facilities Special Tax Per Unit/Acre	FY 2024/25 Facilities Special Tax Per Unit/Lot/Acre	Number of Units/Acres <sup>1</sup>	FY 2024/25 Estimated Revenue	FY 2024/25 Developed / Final Map Maximum Tax	Percent of Maximum Tax
Age-Restricted Housing Property	N/A	\$ 1,160.17 per Unit	\$ 986.14	631	\$ 622,254.34	\$ 732,067.27	85%
Single Family Property	All densities	\$ 1,160.17 per Unit (Developed) or per Lot (Final Map)	\$ 986.14	4129	\$ 4,071,772.06	\$ 4,790,341.93	85%
For Sale Multi-Family Property	N/A	\$ 1,160.17 per Unit (Developed)	\$ 986.14	0	\$ -	\$ -	85%
Rental Multi-Family Property	N/A	\$ 6,389.36 per Acre (Developed)	\$ 5,430.96	43.58	\$ 236,659.51	\$ 278,422.75	85%
Non-Residential Property	N/A	\$ 1,176.98 per Acre (Developed)	\$ 1,000.44	70.45	\$ 70,485.00	\$ 82,922.95	85%
SC-Zone Auto Mall Phase III	N/A	\$ 1,176.98 N/A	\$ 1,000.44	N/A	N/A	N/A	85%
Tentative Map Property	N/A	\$ 5,884.94 per Acre	\$ 5,002.20	0	\$ -	\$ -	85%
Non-Residential Property Designated Developed	N/A	\$ 1,176.98 per acre	\$ 1,000.44	61.23	\$ 61,253.94	\$ 72,062.95	85%
Undeveloped Property	N/A	\$ 5,884.94 per Acre	\$ 5,002.20	0.00	\$ -	\$ -	85%
<b>Total Estimated CFD Maintenance Services Special Tax Revenue <sup>2</sup></b>					<b>\$ 5,062,424.85</b>	<b>\$ 5,955,817.85</b>	

(1) The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2023/24 parcel classifications. These figures are preliminary and subject to change.

(2) Fiscal Year 2024/25 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified.

\* Please note figures may not total due to rounding.

# City of Elk Grove Infrastructure and Services Community Facilities District (CFD) Laguna Ridge 2005-1



## EXHIBIT D

City of Elk Grove		
<b>2024/25 Budget Worksheet</b> Community Facilities District No. 2003-2 Police Services  Direct Levy Number 0015		
Levy Components	2023/24	2024/25
PUBLIC SAFETY SERVICES		
<b>Public Safety Services</b>		
Police Services	\$ 4,990,000.00	\$ 5,574,090.00
Operations	59,080.00	94,847.00
<b>Total Public Safety Services</b>	<b>\$ 5,049,080.00</b>	<b>\$ 5,668,937.00</b>
ADMINISTRATION COSTS		
<b>Administrative Expenses</b>		
Agency Administration	\$ 6,082.00	\$ 6,061.93
<b>Total Agency Staff &amp; Expenses</b>	<b>\$ 6,082.00</b>	<b>\$ 6,061.93</b>
County Auditor & Assessor Fees	\$ 3,908.78	\$ 4,770.82
Consultant Administration Fees	13,609.00	10,500.00
Consultant Financial Expenses	1,000.00	1,000.00
Registrar/Transfer/Paying Agent Fees	1,445.00	100.00
<b>Total Other Admin Fees &amp; Expenses</b>	<b>\$ 19,962.78</b>	<b>\$ 16,370.82</b>
<b>Total Administrative Expenses</b>	<b>\$ 26,044.78</b>	<b>\$ 22,432.75</b>
<b>Total Public Safety Services &amp; Admin Expenses</b>	<b>\$ 5,075,124.78</b>	<b>\$ 5,691,369.75</b>
ADJUSTMENTS APPLIED TO LEVY		
Reserve for Future Delinquencies	\$ (137,976.99)	\$ (388,288.47)
Adjustments / Credit	-	-
<b>Total</b>	<b>\$ (137,976.99)</b>	<b>\$ (388,288.47)</b>
TOTAL CHARGE		
<b>Total Charge</b>	<b>\$ 4,937,147.79</b>	<b>\$ 5,303,081.28</b>
<b>Applied Charge</b>	<b>\$ 4,937,147.79</b>	<b>\$ 5,303,081.28</b>
Difference (due to rounding)	\$ -	



**Table 1**

**Maximum Annual Special Taxes for Fiscal Year 2024/25 Developed Property**

**Community Facilities District No. 2003-2 Police Services**

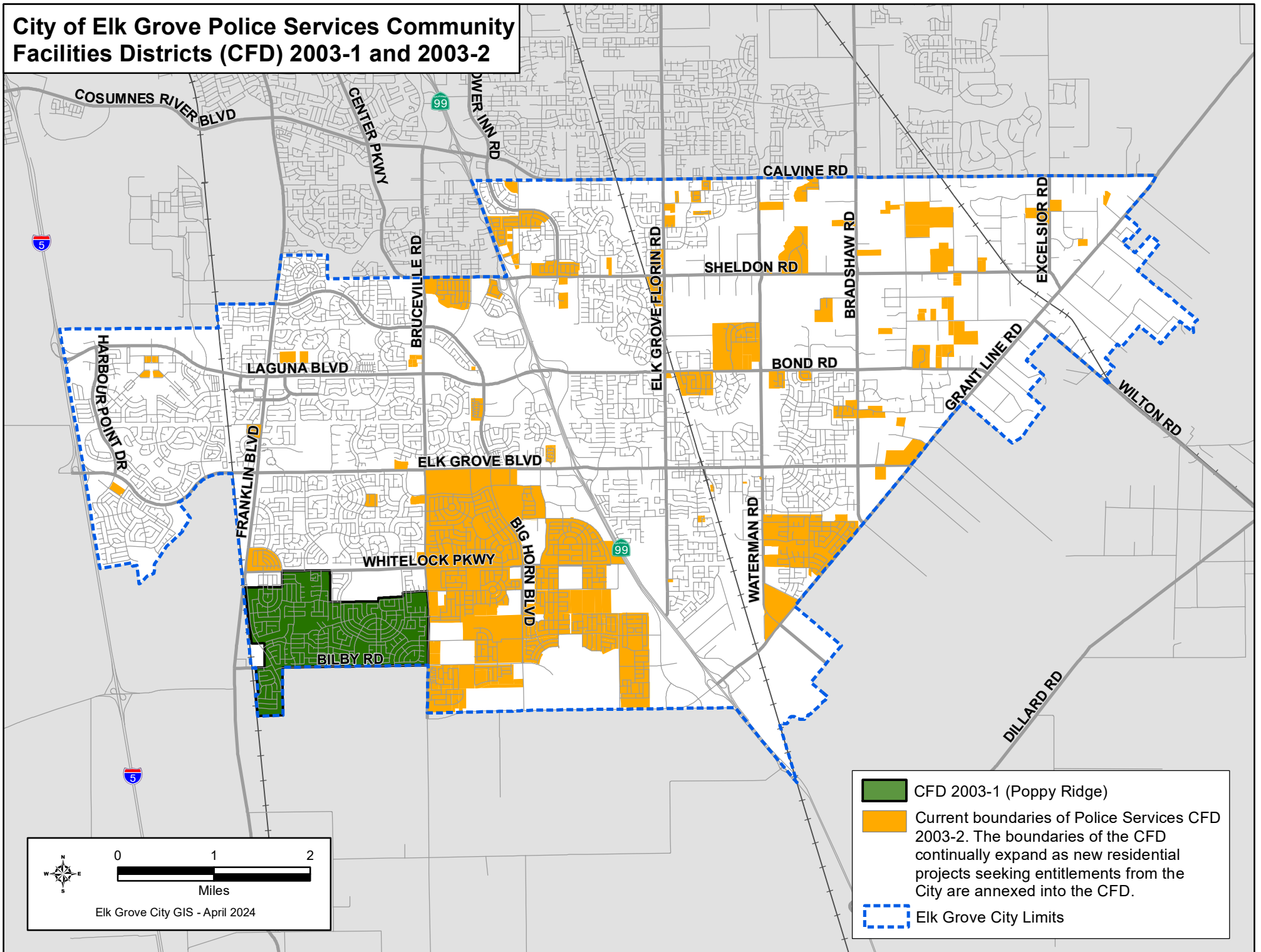
Land Use Class	Description	Maximum Special Tax Per Unit		FY 2024/25 Special Tax Per Unit	Number of Units <sup>1</sup>	FY 2024/25 Estimated Revenue	FY 2024/25 Developed Maximum Tax	Percent of Maximum Tax
1	Residential Property	\$ 578.58	per unit	\$ 578.58	8,029	\$ 4,645,418.82	\$ 4,645,418.82	100%
2	Multi-Family Property	\$ 409.46	per unit	\$ 409.46	2,094	\$ 857,409.24	\$ 857,409.24	100%
<b>Total Estimated CFD Public Safety Special Tax Revenue <sup>2</sup></b>					<b>10,123</b>	<b>\$ 5,502,828.06</b>	<b>\$ 5,502,828.06</b>	

(1) The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2023/24 parcel classifications. These figures are preliminary and subject to change.

(2) Fiscal Year 2024/25 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified.

\* Please note figures may not total due to rounding.

# City of Elk Grove Police Services Community Facilities Districts (CFD) 2003-1 and 2003-2



## EXHIBIT E

City of Elk Grove		
<b>2024/25 Budget Worksheet</b> Community Facilities District No. 2006-1 Maintenance Services  Direct Levy Number 0019		
Levy Components	2023/24	2024/25
PUBLIC SERVICES		
<b>Public Services</b>		
Maintenance Services	\$ 2,126,688.00	\$ 2,584,985.09
Operations	277,944.00	285,044.00
<b>Total Public Services</b>	<b>\$ 2,404,632.00</b>	<b>\$ 2,870,029.09</b>
ADMINISTRATION COSTS		
<b>Administrative Expenses</b>		
Agency Administration	\$ 17,995.00	\$ 17,675.29
<b>Total Agency Staff &amp; Expenses</b>	<b>\$ 17,995.00</b>	<b>\$ 17,675.29</b>
County Auditor & Assessor Fees	\$ 1,522.48	\$ 1,892.32
Consultant Administration Fees	9,672.00	7,500.00
Consultant Expenses	1,000.00	1,000.00
Registrar/Transfer/Paying Agent Fees	248.00	400.00
<b>Total Other Admin Fees &amp; Expenses</b>	<b>\$ 12,442.48</b>	<b>\$ 10,792.32</b>
<b>Total Administrative Expenses</b>	<b>\$ 30,437.48</b>	<b>\$ 28,467.61</b>
<b>Total Public Services &amp; Admin Expenses</b>	<b>\$ 2,435,069.48</b>	<b>\$ 2,898,496.70</b>
ADJUSTMENTS APPLIED TO LEVY		
Reserve for Future Replacements	\$ -	\$ -
Reserve Fund or Other Accounts (Contributions)	158,536.68	(94,345.49)
Adjustments / Credits	-	-
<b>Total</b>	<b>\$ 158,536.68</b>	<b>\$ (94,345.49)</b>
TOTAL CHARGE		
<b>Total Charge</b>	<b>\$ 2,593,606.16</b>	<b>\$ 2,804,151.21</b>
<b>Applied Charge</b>	<b>\$ 2,593,606.16</b>	<b>\$ 2,804,151.21</b>
Difference (due to rounding)	\$ -	\$ -

**Table 1**

**Maximum Annual Special Taxes for Fiscal Year 2024/25**

**Single Family Property (Developed and Final Map Property)**

**Community Facilities District No. 2006-1 Maintenance Services**

Zone	Description	Maximum Special Tax Per Unit / Lot	FY 2024/25 Special Tax Per Unit / Lot	Number of Units/Lots <sup>1</sup>	FY 2024/25 Estimated Revenue	FY 2024/25 Maximum Special Tax	Percent of Maximum Tax
1	Single Family Property	\$ 619.61	\$ 619.61	1,552	\$ 961,634.72	\$ 961,634.72	100%
2	Single Family Property	\$ 688.46	\$ 688.46	456	\$ 313,937.76	\$ 313,937.76	100%
3	Single Family Property	\$ 774.51	\$ 774.51	252	\$ 195,176.52	\$ 195,176.52	100%
4	Single Family Property	\$ 860.57	\$ 860.57	360	\$ 309,805.20	\$ 309,805.20	100%
5	Single Family Property	\$ 946.63	\$ 946.63	-	\$ -	\$ -	N/A
6	Single Family Property	\$ 1,032.69	\$ 1,032.69	180	\$ 185,884.20	\$ 185,884.20	N/A
7	Single Family Property	\$ 1,118.75	\$ 1,118.75	358	\$ 400,512.50	\$ 400,512.50	100%
8	Single Family Property	\$ 1,204.80	\$ 1,204.80	-	\$ -	\$ -	N/A
9	Single Family Property	\$ 1,290.86	\$ 1,290.86	-	\$ -	\$ -	N/A
10	Single Family Property	\$ 1,376.92	\$ 1,376.92	-	\$ -	\$ -	N/A
11	Single Family Property	\$ 1,549.03	\$ 1,549.03	-	\$ -	\$ -	N/A
12	Single Family Property	\$ 1,721.15	\$ 1,721.15	-	\$ -	\$ -	N/A
13	Single Family Property	\$ 1,893.27	\$ 1,893.27	-	\$ -	\$ -	N/A
14	Single Family Property	\$ 2,065.38	\$ 2,065.38	-	\$ -	\$ -	N/A
15	Single Family Property	\$ 2,237.50	\$ 2,237.50	-	\$ -	\$ -	N/A
16	Single Family Property	\$ 2,409.61	\$ 2,409.61	-	\$ -	\$ -	N/A
17	Single Family Property	\$ 2,581.73	\$ 2,581.73	-	\$ -	\$ -	N/A
<b>Total Estimated CFD Maintenance Services Special Tax Revenue - Single Family <sup>2</sup></b>				<b>3,158</b>	<b>\$ 2,366,950.90</b>	<b>\$ 2,366,950.90</b>	

(1) The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2023/24 parcel classifications. These figures are preliminary and subject to change.

(2) Fiscal Year 2024/25 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified.

\* Please note figures may not total due to rounding.

**Table 2**  
**Maximum Annual Special Taxes for Fiscal Year 2024/25**  
**Multi-Family Property (Developed)**

**Community Facilities District No. 2006-1 Maintenance Services**

Zone	Description	Maximum Special Tax Per Unit	FY 2024/25 Special Tax Per Unit / Lot	Number of Units/Lots <sup>1</sup>	FY 2024/25 Estimated Revenue	FY 2024/25 Maximum Special Tax	Percent of Maximum Tax
1	Multi-Family Property	\$ 433.73	\$ 433.73	688	\$ 298,406.24	\$ 298,406.24	100%
2	Multi-Family Property	\$ 481.92	\$ 481.92	-	\$ -	\$ -	N/A
3	Multi-Family Property	\$ 542.16	\$ 542.16	-	\$ -	\$ -	N/A
4	Multi-Family Property	\$ 602.40	\$ 602.40	-	\$ -	\$ -	N/A
5	Multi-Family Property	\$ 662.64	\$ 662.64	-	\$ -	\$ -	N/A
6	Multi-Family Property	\$ 722.88	\$ 722.88	-	\$ -	\$ -	N/A
7	Multi-Family Property	\$ 783.12	\$ 783.12	-	\$ -	\$ -	N/A
8	Multi-Family Property	\$ 843.36	\$ 843.36	-	\$ -	\$ -	N/A
9	Multi-Family Property	\$ 903.60	\$ 903.60	-	\$ -	\$ -	N/A
10	Multi-Family Property	\$ 963.84	\$ 963.84	-	\$ -	\$ -	N/A
11	Multi-Family Property	\$ 1,084.32	\$ 1,084.32	-	\$ -	\$ -	N/A
12	Multi-Family Property	\$ 1,204.80	\$ 1,204.80	-	\$ -	\$ -	N/A
13	Multi-Family Property	\$ 1,325.28	\$ 1,325.28	-	\$ -	\$ -	N/A
14	Multi-Family Property	\$ 1,445.77	\$ 1,445.77	-	\$ -	\$ -	N/A
15	Multi-Family Property	\$ 1,566.25	\$ 1,566.25	-	\$ -	\$ -	N/A
16	Multi-Family Property	\$ 1,686.73	\$ 1,686.73	-	\$ -	\$ -	N/A
17	Multi-Family Property	\$ 1,807.21	\$ 1,807.21	-	\$ -	\$ -	N/A
<b>Total Estimated CFD Maintenance Services Special Tax Revenue - Multi-Family <sup>2</sup></b>				<b>688</b>	<b>\$ 298,406.24</b>	<b>\$ 298,406.24</b>	

(1) The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2023/24 parcel classifications. These figures are preliminary and subject to change.

(2) Fiscal Year 2024/25 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified.

\* Please note figures may not total due to rounding.

**Table 3**

**Maximum Annual Special Taxes for Fiscal Year 2024/25**

**Non-Residential Property (Developed and Final Map Property)**

**Community Facilities District No. 2006-1 Maintenance Services**

Zone	Description	Maximum Special Tax Per Acre	FY 2024/25 Special Tax Per Acre	Number of Acres <sup>1</sup>	FY 2024/25 Estimated Revenue	FY 2024/25 Maximum Special Tax	Percent of Maximum Tax
1	Non - Residential Property	\$ 805.50	\$ 805.50	298.93	\$ 240,788.12	\$ 240,788.12	100%
2	Non - Residential Property	\$ 895.00	\$ 895.00	4.07	\$ 3,642.65	\$ 3,642.65	100%
3	Non - Residential Property	\$ 1,006.87	\$ 1,006.87	-	\$ -	\$ -	N/A
4	Non - Residential Property	\$ 1,118.75	\$ 1,118.75	-	\$ -	\$ -	N/A
5	Non - Residential Property	\$ 1,230.62	\$ 1,230.62	-	\$ -	\$ -	N/A
6	Non - Residential Property	\$ 1,342.50	\$ 1,342.50	-	\$ -	\$ -	N/A
7	Non - Residential Property	\$ 1,454.37	\$ 1,454.37	-	\$ -	\$ -	N/A
8	Non - Residential Property	\$ 1,566.25	\$ 1,566.25	-	\$ -	\$ -	N/A
9	Non - Residential Property	\$ 1,678.12	\$ 1,678.12	-	\$ -	\$ -	N/A
10	Non - Residential Property	\$ 1,790.00	\$ 1,790.00	-	\$ -	\$ -	N/A
11	Non - Residential Property	\$ 2,013.75	\$ 2,013.75	-	\$ -	\$ -	N/A
12	Non - Residential Property	\$ 2,237.50	\$ 2,237.50	-	\$ -	\$ -	N/A
13	Non - Residential Property	\$ 2,461.25	\$ 2,461.25	-	\$ -	\$ -	N/A
14	Non - Residential Property	\$ 2,685.00	\$ 2,685.00	-	\$ -	\$ -	N/A
15	Non - Residential Property	\$ 2,908.75	\$ 2,908.75	-	\$ -	\$ -	N/A
16	Non - Residential Property	\$ 3,132.50	\$ 3,132.50	-	\$ -	\$ -	N/A
17	Non - Residential Property	\$ 3,356.25	\$ 3,356.25	-	\$ -	\$ -	N/A
<b>Total Estimated CFD Maintenance Services Special Tax Revenue - Non Residential <sup>2</sup></b>				<b>303.00</b>	<b>\$ 244,430.77</b>	<b>\$ 244,430.77</b>	

<b>Total Estimated CFD Maintenance Services Special Tax Revenue for CFD 2006-1</b>	<b>\$ 2,909,787.91</b>	<b>\$ 2,909,787.91</b>
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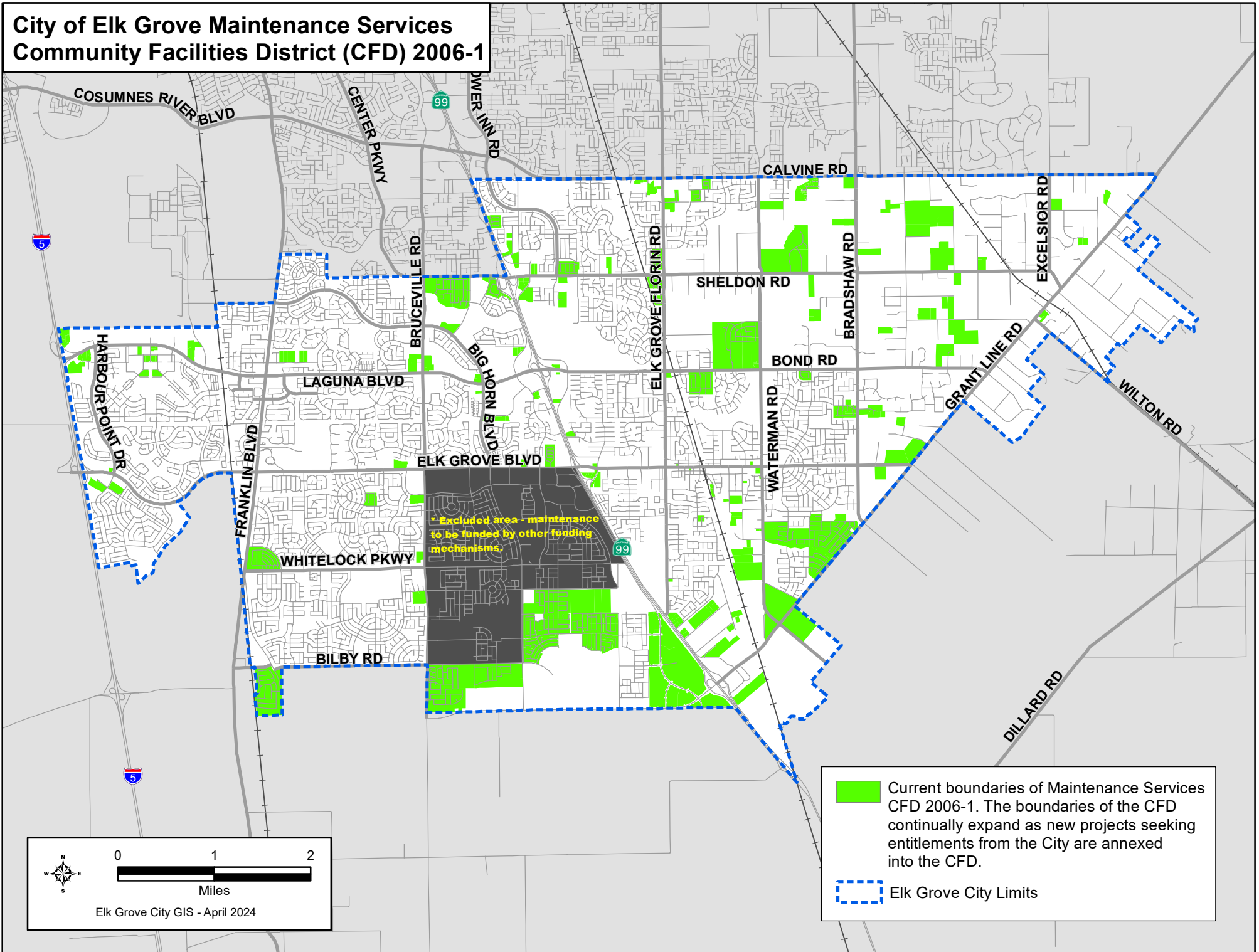
(1) The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2023/24 parcel classifications. These figures are preliminary and subject to change.

(2) Fiscal Year 2024/25 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified.

\* Please note figures may not total due to rounding.



# City of Elk Grove Maintenance Services Community Facilities District (CFD) 2006-1



## EXHIBIT F

City of Elk Grove						
Street Maintenance District No. 1 (Zones 1, 2, 3, 4 & 5)						
Fiscal Year 2024/25 Budget						
Direct Levy Number 0012						
Levy Components	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Totals
<b>MAINTENANCE EXPENSES</b>						
Road Maintenance	\$ 1,089,680.51	\$ 75,500.00	\$ 955,750.48	\$ 53,500.00	\$ 1,510,183.38	\$ 3,684,614.37
Capital Projects & Contingencies	187,969.00	10,872.00	351,179.00	6,357.00	240,774.00	797,151.00
<b>Total Maintenance Expenses</b>	<b>\$ 1,277,649.51</b>	<b>\$ 86,372.00</b>	<b>\$ 1,306,929.48</b>	<b>\$ 59,857.00</b>	<b>\$ 1,750,957.38</b>	<b>\$ 4,481,765.37</b>
<b>ADMINISTRATIVE EXPENSES</b>						
Agency Administration	\$ 3,509.42	\$ 2,504.29	\$ 8,309.07	\$ 2,504.29	\$ 5,861.93	\$ 22,689.00
<b>Total Agency Staff and Expenses</b>	<b>\$ 3,509.42</b>	<b>\$ 2,504.29</b>	<b>\$ 8,309.07</b>	<b>\$ 2,504.29</b>	<b>\$ 5,861.93</b>	<b>\$ 22,689.00</b>
County Auditor & Assessor Fees	\$ 2,703.14	\$ 284.16	\$ 1,371.42	\$ 145.42	\$ 2,795.20	\$ 7,299.34
Consultant Administration Fees	7,500.00	1,000.00	29,000.00	1,000.00	32,000.00	70,500.00
Registrar/Transfer/Paying Agent Fees	1,000.00	50.00	200.00	50.00	700.00	2,000.00
<b>Total Other Admin Fees &amp; Expenses</b>	<b>\$ 11,203.14</b>	<b>\$ 1,334.16</b>	<b>\$ 30,571.42</b>	<b>\$ 1,195.42</b>	<b>\$ 35,495.20</b>	<b>\$ 79,799.34</b>
<b>Replacement/Reserve Fund</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Funds Required for FY 2024/25</b>	<b>\$ 1,292,362.07</b>	<b>\$ 90,210.45</b>	<b>\$ 1,345,809.97</b>	<b>\$ 63,556.71</b>	<b>\$ 1,792,314.51</b>	<b>\$ 4,584,253.71</b>
Reserve Replenishments / (Contributions)	\$ (309,150.66)	\$ 59,787.08	\$ (805,560.73)	\$ 11,704.78	\$ (661,045.17)	\$ (1,704,264.70)
Other Funding Sources (I.E. Gas Tax, Measure A)	-	-	-	-	-	-
<b>FY 2024/25 Amount to Levy</b>	<b>\$ 983,211.41</b>	<b>\$ 149,997.53</b>	<b>\$ 540,249.24</b>	<b>\$ 75,261.49</b>	<b>\$ 1,131,269.34</b>	<b>\$ 2,879,989.01</b>
<b>FY 2024/25 Estimated Maximum Assessment</b>	<b>\$ 983,211.41</b>	<b>\$ 149,997.53</b>	<b>\$ 540,249.24</b>	<b>\$ 75,261.49</b>	<b>\$ 1,131,269.34</b>	<b>\$ 2,879,989.01</b>



**Table 1**  
**Maximum Assessments for Developed Property for Fiscal Year 2024/25**  
**Street Maintenance District No. 1 - Zone 1**

Description	EDU Factor	FY 2024/25 Maximum Rate Per Unit/Acre	FY 2024/25 Assessment Rate per Unit/Acre	Number of Units/Acres <sup>1</sup>	FY 2024/25 Estimated Revenues	FY 2024/25 Maximum Assessments	Percent of Maximum Assessment
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 247.14	\$ 227.37	4,029	\$ 916,073.73	\$ 916,073.73	92%
Residential Multi-Family	0.7 EDU/Dwelling Unit	\$ 173.00	\$ 159.16	250	\$ 39,790.00	\$ 39,790.00	92%
Residential Single Family Detached - Private Streets	0.3979 EDU/Dwelling Unit	\$ 98.33	\$ 90.46	-	\$ -	\$ -	92%
Residential Multi-Family - Private Streets	0.2785 EDU/Dwelling Unit	\$ 68.83	\$ 63.32	-	\$ -	\$ -	92%
Commercial	15.6 EDU/Acre	\$ 3,855.48	\$ 3,547.04	7.71	\$ 27,347.68	\$ 27,347.68	92%

<b>Total Estimated Revenue for Zone 1 <sup>2</sup></b>	<b>\$ 983,211.41</b>
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(1) The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2023/24 parcel classifications. These figures are preliminary and subject to change.

(2) Fiscal Year 2024/25 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified.

\* Please note figures may not total due to rounding.

**Table 2**  
**Maximum Assessments for Developed Property for Fiscal Year 2024/25**  
**Street Maintenance District No. 1 - Zone 2**

Description	EDU Factor	FY 2024/25 Maximum Rate Per Unit/Acre	FY 2024/25 Assessment Rate per Unit/Acre	Number of Units/Acres <sup>1</sup>	FY 2024/25 Estimated Revenues	FY 2024/25 Maximum Assessments	Percent of Maximum Assessment
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 206.41	\$ 206.41	429	\$ 88,549.89	\$ 88,549.89	100%
Residential Multi-Family	0.7 EDU/Dwelling Unit	\$ 144.47	\$ 144.47	244	\$ 35,250.68	\$ 35,250.68	100%
Residential Single Family Detached - Private Streets	0.2894 EDU/Dwelling Unit	\$ 59.73	\$ 59.73	78	\$ 4,658.94	\$ 4,658.94	100%
Residential Multi-Family - Private Streets	0.2025 EDU/Dwelling Unit	\$ 41.79	\$ 41.79	255	\$ 10,653.94	\$ 10,653.94	100%
Commercial	15.6 EDU/Acre	\$ 3,220.14	\$ 3,220.14	3.38	\$ 10,884.07	\$ 10,884.07	100%

<b>Total Estimated Revenue for Zone 2 <sup>2</sup></b>	<b>\$ 149,997.53</b>
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(1) The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2023/24 parcel classifications. These figures are preliminary and subject to change.

(2) Fiscal Year 2024/25 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified.

\* Please note figures may not total due to rounding.

**Table 3**  
**Maximum Assessments for Developed Property for Fiscal Year 2024/25**  
**Street Maintenance District No. 1 - Zone 3**

Description	EDU Factor	FY 2024/25 Maximum Rate Per Unit/Acre	FY 2024/25 Assessment Rate per Unit/Acre	Number of Units/Acres <sup>1</sup>	FY 2024/25 Estimated Revenues	FY 2024/25 Maximum Assessments	Percent of Maximum Assessment
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 214.15	\$ 214.15	1,997	\$ 427,657.55	\$ 427,657.55	100%
Residential Multi-Family	0.7 EDU/Dwelling Unit	\$ 149.90	\$ 149.90	713	\$ 106,878.70	\$ 106,878.70	100%
Residential Single Family Detached - Private Streets	0.2522 EDU/Dwelling Unit	\$ 54.00	\$ 54.00	7	\$ 378.00	\$ 378.00	100%
Residential Multi-Family - Private Streets	0.1766 EDU/Dwelling Unit	\$ 37.81	\$ 37.81	141	\$ 5,334.99	\$ 5,334.99	100%
Commercial	15.6 EDU/Acre	\$ 3,340.75	\$ 3,340.75	-	\$ -	\$ -	100%

<b>Total Estimated Revenue for Zone 3 <sup>2</sup></b>	<b>\$ 540,249.24</b>
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(1) The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2023/24 parcel classifications. These figures are preliminary and subject to change.

(2) Fiscal Year 2024/25 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified.

\* Please note figures may not total due to rounding.

**Table 4**  
**Maximum Assessments for Developed Property for Fiscal Year 2024/25**  
**Street Maintenance District No. 1 - Zone 4**

Description	EDU Factor	FY 2024/25 Maximum Rate Per Unit/Acre	FY 2024/25 Assessment Rate per Unit/Acre	Number of Units/Acres <sup>1</sup>	FY 2024/25 Estimated Revenues	FY 2024/25 Maximum Assessments	Percent of Maximum Assessment
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 195.85	\$ 195.85	144	\$ 28,202.40	\$ 28,202.40	100%
Residential Multi-Family	0.7 EDU/Dwelling Unit	\$ 137.09	\$ 137.09	269	\$ 36,877.21	\$ 36,877.21	100%
Residential Single Family Detached - Private Streets	0.3365 EDU/Dwelling Unit	\$ 65.91	\$ 65.91	116	\$ 7,645.56	\$ 7,645.56	100%
Residential Multi-Family - Private Streets	0.2356 EDU/Dwelling Unit	\$ 46.14	\$ 46.14	55	\$ 2,536.32	\$ 2,536.32	100%
Commercial	15.6 EDU/Acre	\$ 3,055.34	\$ 3,055.34	-	\$ -	\$ -	100%

<b>Total Estimated Revenue for Zone 4<sup>2</sup></b>	<b>\$ 75,261.49</b>
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(1) The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2023/24 parcel classifications. These figures are preliminary and subject to change.

(2) Fiscal Year 2024/25 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified.

\* Please note figures may not total due to rounding.

**Table 5**  
**Maximum Assessments for Developed Property for Fiscal Year 2024/25**  
**Street Maintenance District No. 1 - Zone 5**

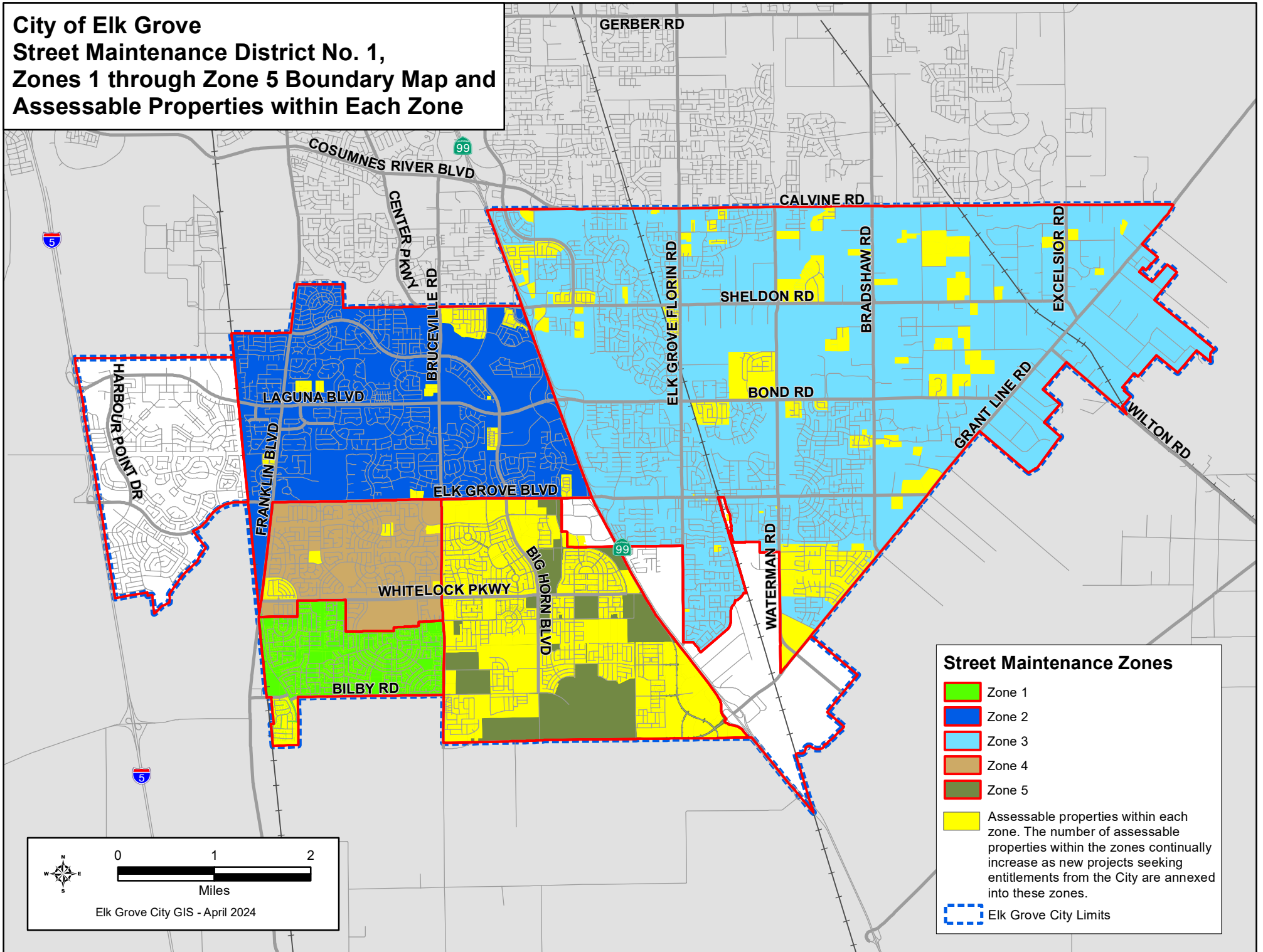
Description	EDU Factor	FY 2024/25 Maximum Rate Per Unit/Acre	FY 2024/25 Assessment Rate per Unit/Acre	Number of Units/Acres <sup>1</sup>	FY 2024/25 Estimated Revenues	FY 2024/25 Maximum Assessments	Percent of Maximum Assessment
Residential Single Family Detached	1 EDU/Dwelling Unit	\$ 160.07	\$ 147.26	4,471	\$ 658,399.46	\$ 658,399.46	92%
Residential Multi-Family	0.7 EDU/Dwelling Unit	\$ 112.05	\$ 103.08	771	\$ 79,474.68	\$ 79,474.68	92%
Residential Age Restricted	0.3 EDU/Dwelling Unit	\$ 48.02	\$ 44.18	1,093	\$ 48,288.74	\$ 48,288.74	92%
Residential Single Family Detached - Private Streets	0.4353 EDU/Dwelling Unit	\$ 69.67	\$ 64.10	75	\$ 4,807.50	\$ 4,807.50	92%
Residential Multi-Family - Private Streets	0.3047 EDU/Dwelling Unit	\$ 48.77	\$ 44.87	73	\$ 3,275.51	\$ 3,275.51	92%
Residential Age Restricted - Private Streets	0.1306 EDU/Dwelling Unit	\$ 20.90	\$ 19.23	-	\$ -	\$ -	92%
Commercial	15.6 EDU/Acre	\$ 2,497.15	\$ 2,297.38	138.60	\$ 318,407.68	\$ 318,407.68	92%
Industrial	9.4 EDU/Acre	\$ 1,504.69	\$ 1,384.32	-	\$ -	\$ -	92%
Office	13.8 EDU/Acre	\$ 2,209.02	\$ 2,032.29	9.16	\$ 18,615.78	\$ 18,615.78	92%
Church	11.5 EDU/Acre	\$ 1,840.85	\$ 1,693.58	-	\$ -	\$ -	92%

<b>Total Estimated Revenue for Zone 5<sup>2</sup></b>	<b>\$ 1,131,269.34</b>
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<b>Total Estimated Revenue for Street Maintenance District No. 1</b>	<b>\$ 2,879,989.01</b>
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(1) The Estimated Number of Units/Acres provided are based upon the Fiscal Year 2023/24 parcel classifications. These figures are preliminary and subject to change.  
(2) Fiscal Year 2024/25 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified.  
\* Please note figures may not total due to rounding.

**City of Elk Grove  
Street Maintenance District No. 1,  
Zones 1 through Zone 5 Boundary Map and  
Assessable Properties within Each Zone**



**Street Maintenance Zones**

- Zone 1
- Zone 2
- Zone 3
- Zone 4
- Zone 5
- Assessable properties within each zone. The number of assessable properties within the zones continually increase as new projects seeking entitlements from the City are annexed into these zones.
- Elk Grove City Limits

0 1 2  
Miles  
Elk Grove City GIS - April 2024

## EXHIBIT G

<b>CITY OF ELK GROVE</b>			
<b>Street Lighting Maintenance District No. 1 (Zones 1 &amp; 2)</b>			
<b>Fiscal Year 2024/25 Budget</b>			
<b>Direct Levy Number 0016</b>			
Levy Components	Zone 1	Zone 2	Totals
<b>MAINTENANCE EXPENSES</b>			
Electrical Costs	\$ 278,000.00	\$ 56,500.00	\$ 334,500.00
Maintenance Costs	110,056.57	85,927.50	195,984.07
Operations and Capital Projects	159,445.00	316,480.00	475,925.00
<b>Total Maintenance Expenses</b>	<b>\$ 547,501.57</b>	<b>\$ 458,907.50</b>	<b>\$ 1,006,409.07</b>
<b>ADMINISTRATIVE EXPENSES</b>			
Agency Administration	\$ 3,509.42	\$ 3,509.42	\$ 7,018.84
<b>Total Agency Staff and Expenses</b>	<b>\$ 3,509.42</b>	<b>\$ 3,509.42</b>	<b>\$ 7,018.84</b>
<b>ADMINISTRATIVE EXPENSES</b>			
County Auditor & Assessor Fees	\$ 20,407.96	\$ 11,280.75	\$ 31,688.71
Consultant Administration Fees	20,000.00	10,000.00	30,000.00
Repayment of LED Streetlight Retrofit Loan	393,972.00	-	393,972.00
Registrar/Transfer/Paying Agent Fees	100.00	100.00	200.00
<b>Total Other Admin Fees &amp; Expenses</b>	<b>\$ 434,479.96</b>	<b>\$ 21,380.75</b>	<b>\$ 455,860.71</b>
<b>Total Funds Required for FY 2024/25</b>	<b>\$ 985,490.95</b>	<b>\$ 483,797.67</b>	<b>\$ 1,469,288.62</b>
Reserve Replenishments / (Contributions)	\$ (40,741.31)	\$ 23,159.96	\$ (17,581.35)
Other Funding Sources (I.E. Gas Tax, Measure A)	-	-	-
<b>FY 2024/25 Amount to Levy</b>	<b>\$ 944,749.64</b>	<b>\$ 506,957.63</b>	<b>\$ 1,451,707.27</b>
<b>FY 2024/25 Estimated Maximum Assessment</b>	<b>\$ 944,749.64</b>	<b>\$ 506,957.63</b>	<b>\$ 1,451,707.27</b>

**Table 1**  
**Maximum Assessment Rates by Land Use Category for Fiscal Year 2024/25**  
**Street Light Maintenance District No. 1 - Zone 1**

Description	FY 2024/25 Maximum Assessment Rate Per Unit/Front Foot/Parcel	FY 2024/25 Assessment Rate per Unit/Front Foot/Parcel	Number of Units/Front Feet/Parcels <sup>1</sup>	FY 2024/25 Estimated Revenues	FY 2024/25 Maximum Assessments	Percent of Maximum Assessment
Street Light (Single Family Residential)	\$ 15.32 per Unit	\$ 15.32	47,780	\$ 731,989.60	\$ 731,989.60	100%
Street Light (Multi-family Residential & Non-Residential)	\$ 0.2519 per Front Foot	\$ 0.2519	345,792	\$ 87,105.00	\$ 87,105.00	100%
Safety Light (All Land Uses)	\$ 2.56 per Parcel	\$ 2.56	49,084	\$ 125,655.04	\$ 125,655.04	100%
<b>Total Estimated Revenue for Zone 1 <sup>2</sup></b>				<b>\$ 944,749.64</b>		

**Table 2**  
**Maximum Assessment Rates by Land Use Category for Fiscal Year 2024/25**  
**Street Light Maintenance District No. 1 - Zone 2**

Description	FY 2024/25 Maximum Assessment Rate Per Unit/Front Foot/Parcel	FY 2024/25 Assessment Rate per Unit/Front Foot/Parcel	Number of Units/Front Feet/Parcels <sup>1</sup>	FY 2024/25 Estimated Revenues	FY 2024/25 Maximum Assessments	Percent of Maximum Assessment
Street Light (Single Family Residential)	\$ 43.58 per Unit	\$ 43.58	4,769	\$ 207,833.02	\$ 207,833.02	100%
Street Light (Multi-family Residential & Non-Residential)	\$ 0.87 per Front Foot	\$ 0.87	53,896	\$ 46,889.52	\$ 46,889.52	100%
Safety Light (All Land Uses)	\$ 50.67 per Parcel	\$ 50.67	5,353	\$ 271,236.51	\$ 271,236.51	100%
<b>Total Estimated Revenue for Zone 2 <sup>2</sup></b>				<b>\$ 525,959.05</b>		
<b>Total Estimated Revenue for Street Light Maintenance District No. 1</b>				<b>\$ 1,470,708.69</b>		

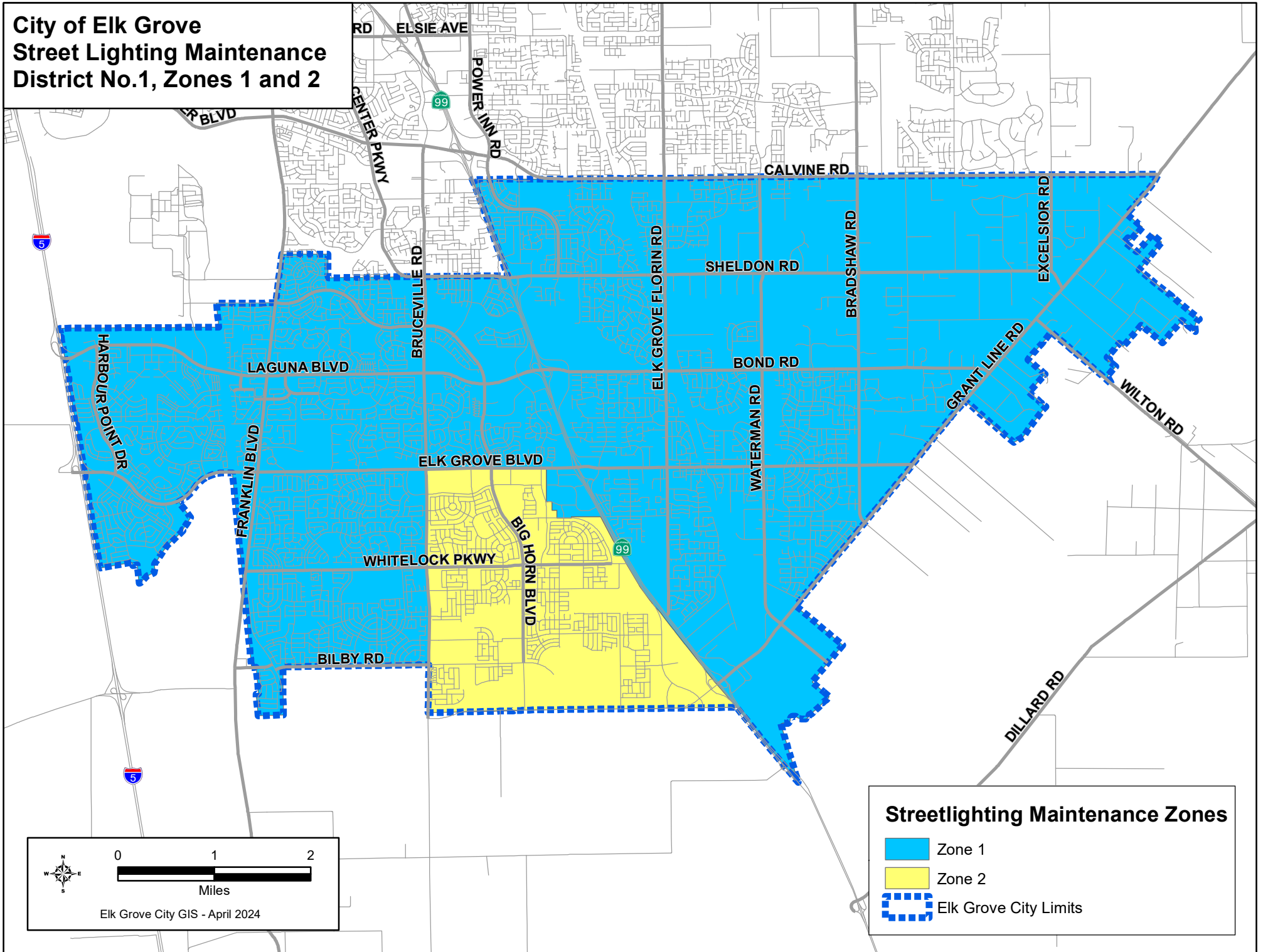
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(2) Fiscal Year 2024/25 Estimated Revenue amounts are preliminary and subject to change. However, no parcel will be levied at a rate higher than the Maximum Special Tax rate specified.

\* Please note figures may not total due to rounding.



# City of Elk Grove Street Lighting Maintenance District No.1, Zones 1 and 2



**CERTIFICATION**  
**ELK GROVE CITY COUNCIL RESOLUTION NO. 2024-086**

STATE OF CALIFORNIA        )  
COUNTY OF SACRAMENTO    )        ss  
CITY OF ELK GROVE         )

*I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on May 22, 2024 by the following vote:*

**AYES:**        **COUNCILMEMBERS:**        *Singh-Allen, Brewer, Robles, Spease, Suen*

**NOES:**       **COUNCILMEMBERS:**        *None*

**ABSTAIN:**   **COUNCILMEMBERS:**        *None*

**ABSENT:**    **COUNCILMEMBERS:**        *None*

  
\_\_\_\_\_  
**Jason Lindgren, City Clerk**  
**City of Elk Grove, California**