## **RESOLUTION NO. 2024-099**

## A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE SETTING RESIDENTIAL SOLID WASTE SERVICE RATES FOR FISCAL YEAR 2024-25

WHEREAS, pursuant to the Franchise Agreement for Solid Waste Collection Services between the City of Elk Grove (City) and Allied Waste Services of North America, LLC (d.b.a. "Republic Services"), Republic Services is entitled to an annual compensation adjustment to cover inflationary increases in the cost to provide these services; and

WHEREAS, Article XIIID, Section 6 of the California Constitution, added by the voters with the passage of Proposition 218 in 1996, contains procedural requirements that must be met whenever a property-related fee is imposed or increased; and

WHEREAS, the City Council of the City of Elk Grove has an obligation to notify all affected property owners and ratepayers of an increase in the rates owed to Republic Services: and

WHEREAS, during the last week of April 2024, staff prepared and mailed 51,388 notices to all solid waste service customers and all residential property owners notifying them of the proposed rate increase and the public hearing to be held on June 12, 2024; and

**WHEREAS**, in order for a majority protest to exist, written protests received by the City must exceed 50% of the impacted parcels (i.e. 50% plus one); and

WHEREAS, the City has not received sufficient written protests to constitute a majority protest.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Elk Grove hereby finds that no majority protest has been received for the proposed rate increase and sets the Solid Waste Service Rates for FY 2024-25 as shown in the attached Exhibit A incorporated herein by reference, with an effective date of July 1, 2024.

PASSED AND ADOPTED by the City Council of the City of Elk Grove this 12th day of June 2024

> BOBBIE SINGH-ALLEN, MAYOR of the CITY OF ELK GROVE

ATTEST:

APPROVED AS TO FORM:

CITY ATTORNEY

## **EXHIBIT A**

Note: Rates shown below are the maximum rates for FY 2024-25 and are subject to approval by the City Council following a formal Public Notice process. If the rates shown below are not approved by the City Council prior to July 1, 2024, the City and Contractor shall meet and confer regarding the commencement of organic waste collection and processing services.

Rate Year 21 - FY2024-2025 (July 1-June 30)										
1100 1001 21	•			(04	, , ,	41100	,			
Residential and Com	mer	cial Basi	c Mont	thly R	ate - 1 R	lefuse C	art			
	А		B = C x 8%		C = A ÷ 92%		D=E-C		Е	
	Republic Rate		Franchise Fee		Contract Rate		City Administrative Fee		Council- Approved Solid Waste Rate	
32 Gallon	\$	24.80	\$	2.16	\$	26.96	\$	3.64	\$	30.60
64 Gallon	\$	29.29	\$	2.55	\$	31.84	\$	3.64	\$	35.48
96 Gallon	\$	38.33	\$	3.33	\$	41.66	\$	3.64	\$	45.30
Resident	ial M	lonthly R	late - I	Multip	le Carts					
	Α		B = C x 8%		C = A ÷ 92%		D = E - C		Е	
	Republic Rate		Franchise Fee		Contract Rate		(	City	С	ouncil-
					Contrac	t Rate		nistrative Fee		oved Solid ste Rate
Two 32 Gallon			Fe		Contrac \$	36.86				
Two 32 Gallon Two 64 Gallon		Rate	Fe	ee 2.95				Fee	Wa	ste Rate
1112 22 23 23 23 23 23 23 23 23 23 23 23 23	\$	Rate 33.91	Fe \$	ee 2.95	\$	36.86	\$	Fee 3.64	Wa \$	ste Rate 40.50
Two 64 Gallon	\$	33.91 47.30	Fe \$ \$	2.95 4.11	\$	36.86 51.41	\$	Fee 3.64 3.64	Wa \$	ste Rate 40.50 55.05
Two 64 Gallon Two 96 Gallon	\$ \$ \$	33.91 47.30 65.30	Fe \$ \$ \$	2.95 4.11 5.68	\$ \$ \$	36.86 51.41 70.98	\$ \$ \$	3.64 3.64 3.64	\$ \$ \$	ste Rate 40.50 55.05 74.62
Two 64 Gallon Two 96 Gallon One 64 Gal & One 32 Gal	\$ \$ \$ \$	33.91 47.30 65.30 42.83	\$ \$ \$ \$ \$	2.95 4.11 5.68 3.72	\$ \$ \$ \$	36.86 51.41 70.98 46.55	\$ \$ \$ \$	3.64 3.64 3.64 3.64	\$ \$ \$ \$	ste Rate 40.50 55.05 74.62 50.19
Two 64 Gallon Two 96 Gallon One 64 Gal & One 32 Gal One 96 Gal & One 32 Gal	\$ \$ \$ \$	33.91 47.30 65.30 42.83 47.30	\$ \$ \$ \$ \$ \$	2.95 4.11 5.68 3.72 4.11 4.90	\$ \$ \$ \$	36.86 51.41 70.98 46.55 51.41	\$ \$ \$ \$	3.64 3.64 3.64 3.64 3.64	%a \$ \$ \$ \$ \$	ste Rate 40.50 55.05 74.62 50.19 55.05
Two 64 Gallon Two 96 Gallon One 64 Gal & One 32 Gal One 96 Gal & One 32 Gal One 96 Gal & One 64 Gal	\$ \$ \$ \$ \$	33.91 47.30 65.30 42.83 47.30 56.33	\$ \$ \$ \$ \$ \$ \$ \$	2.95 4.11 5.68 3.72 4.11 4.90	\$ \$ \$ \$ \$	36.86 51.41 70.98 46.55 51.41 61.23	\$ \$ \$ \$ \$	3.64 3.64 3.64 3.64 3.64 3.64	Wa \$ \$ \$ \$ \$ \$ \$ \$ \$	ste Rate 40.50 55.05 74.62 50.19 55.05 64.87

Commercial Basic Monthly Service Rates - Additional Carts										
	А		B = C x 8%		C = A ÷ 92%		D=E-C		Е	
	Republic Rate		Franchise Fee		Contract Rate		City Subsidy to Contractor		Council- Approved Solid Waste Rate	
32 Gallon	\$	14.82	\$	1.29	\$	16.11	\$	-	\$	16.11
64 Gallon	\$	18.58	\$	1.62	\$	20.20	\$	-	\$	20.20
96 Gallon	\$	22.27	\$	1.94	\$	24.21	\$	-	\$	24.21
Additional Recycling Cart	\$	15.90	\$	1.38	\$	17.28	\$	-	\$	17.28
Additional Organic Waste Cart	\$	20.23	\$	1.76	\$	21.99			\$	21.99

Residential Miscellaneous Service Rates										
		Α	B = C x 8%		C = A ÷ 92%		D=E-C		Е	
	R	epublic Rate	Franchise Fee		Contract Rate		City Subsidy to Contractor		Council- Approved Solid Waste Additional Services Fees	
Contamination Fee	\$	7.65	\$	0.67	\$	8.32			\$	8.32
Additional Recycling Cart Rental (Per Month)	\$	2.39	\$	0.21	\$	2.60	\$	-	\$	2.60
Additional Organic Waste Cart Rental (Per Month)	\$	3.04	\$	0.26	\$	3.30			\$	3.30
Cart Exchanges (more than 1/yr, per exchange)	\$	27.85	\$	2.42	\$	30.27	\$	-	\$	30.27
Destroyed or Stolen Cart Replacement (per cart)	\$	68.48	\$	5.95	\$	74.43	\$	-	\$	74.43
On-Call Pickup of Bulky Waste (upto 5 cubic yards, 4 or more times per year)	\$	50.52	\$	4.39	\$	54.91	\$	-	\$	54.91
Each Additional 5 cubic yards of Bulky Waste (Per pick-up)	\$	30.39	\$	2.64	\$	33.03	\$	-	\$	33.03
On-call Pick-up of Excess Refuse (in bags) on Regularly Scheduled Collection Day – up to 3 bags	\$	11.96	\$	1.04	\$	13.00	\$	-	\$	13.00
On-call Pick-up of Excess Refuse (in bags) on Regularly Scheduled Collection Day – 4 or more bags up to 5 cubic yards	\$	23.89	\$	2.08	\$	25.97	\$	-	\$	25.97
Drive-in Vehicle Service	\$	9.86	\$	0.86	\$	10.72	\$	-	\$	10.72
Roll-out Cart Service	\$	17.09	\$	1.49	\$	18.58	\$	-	\$	18.58
Service Interuption Application Fee (per request)	\$	59.12	\$	5.14	\$	64.26	\$	-	\$	64.26

## CERTIFICATION ELK GROVE CITY COUNCIL RESOLUTION NO. 2024-099

STATE OF CALIFORNIA	)	
COUNTY OF SACRAMENTO	)	ss
CITY OF ELK GROVE	)	

I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on June 12, 2024 by the following vote:

AYES: COUNCILMEMBERS: Singh-Allen, Brewer, Robles, Spease

NOES: COUNCILMEMBERS: None

ABSTAIN: COUNCILMEMBERS: None

ABSENT: COUNCILMEMBERS: Suen

Jason Lindgren, City Clerk City of Elk Grove, California