RESOLUTION NO. 2024-130

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE AMENDING THE FISCAL YEAR 2024-2025 BUDGET AND 2024-2029 CAPITAL IMPROVEMENT PROGRAM FOR THE FLEET EV CHARGING INFRASTRUCTURE PROJECT (WFC053)

WHEREAS, the Fleet EV Charging Infrastructure Project (WFC053) (Project) is included in the approved 2024-2029 Capital Improvement Program and is budgeted with funds in the approved Fiscal Year 2024-2025 Budget; and

WHEREAS, the City of Elk Grove (City) received \$1 million in federal earmark funding through the Community Project Funding/Congressionally Directed Spending Program Cycle 3 2024 for zero emission vehicle municipal infrastructure; and

WHEREAS, the Project will implement the near-term improvements recommended in the Infrastructure Plan for Fleet Electrification performed by DKS Associates; and

WHEREAS, the approval of any future action or Project would be reviewed consistent with CEQA and/or NEPA, as applicable; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Elk Grove hereby:

- 1) Amends the FY 2024-2025 Budget to add \$1,000,000 in Federal Capital Grants (Fund 301) to the Fleet EV Infrastructure Project (WFC053)
- 2) Amends the 2024-2029 Capital Improvement Program as follows:

Funding Source	Current Funding	Funding Change		Total Funding
		FY2024-25	\$0	
Capital Reserve Fund (Fund 106)	\$113,000	FY2025-26	\$0	\$113,000
		FY2024-25	\$0	
Potential Grant (Fund 998)	\$1,000,000	FY2025-26	-\$1,000,000	\$0
		FY2024-25	\$1,000,000	
Federal Capital Grants (Fund 301)	\$0	FY2025-26	\$0	\$1,000,000
	\$1,113,000		\$0	\$1,113,000

PASSED AND ADOPTED by the City Council of the City of Elk Grove this 24th day of July 2024

BOBBIE SINGH-ALLEN, MAYOR of the CITY OF ELK GROVE

APPROVED AS TO FORM:

JØNATHAN P. HOBBS, CITY ATTORNEY

ATTEST:

CITY CLERK

CERTIFICATION ELK GROVE CITY COUNCIL RESOLUTION NO. 2024-130

STATE OF CALIFORNIA) COUNTY OF SACRAMENTO) ss CITY OF ELK GROVE)

I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on July 24, 2024 by the following vote:

- AYES: COUNCILMEMBERS: Singh-Allen, Brewer, Robles, Spease, Suen
- NOES: COUNCILMEMBERS: None
- ABSTAIN: COUNCILMEMBERS: None
- ABSENT: COUNCILMEMBERS: None

Jason Lindgren, City Clerk

City of Elk Grove, California