

RESOLUTION NO. 2024-135

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE
AMENDING THE FISCAL YEAR 2024-25 BUDGET AND 2024-2029 CAPITAL
IMPROVEMENT PROGRAM FOR THE KAMMERER RD TWO-LANE EXTENSION
I-5 TO BRUCEVILLE ROAD PROJECT (WTR014)**

WHEREAS, the Kammerer Rd Two-Lane Extension I-5 to Bruceville Road Project (WTR014) (Project) will construct a new two-lane extension about 3.2 miles from the I-5 Hood Franklin Interchange to Bruceville Road; and

WHEREAS, the City of Elk Grove (City) received an award of \$5,627,000 in Regional Surface Transportation Program funds through the Sacramento Area Council of Governments; and

WHEREAS, there are \$5,627,000 in Federal Capital Grants (Fund 351) programmed in Fiscal Year 2026-2027 in the 2024-2029 Capital Improvement Program adopted on June 26, 2024; and

WHEREAS, the California Department of Transportation (Caltrans) administers these funds; and

WHEREAS, Caltrans issued an authorization of funds in March 2024 that allows the funds to be used in Fiscal Year 2024-25.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Elk Grove hereby amends the FY 2024-25 Budget and 2024-2029 Capital Improvement Program to add \$5,627,000 in Federal Capital Grants (Fund 351) to the Kammerer Rd Two-Lane Extension I-5 to Bruceville Road Project (WTR014) as follows:

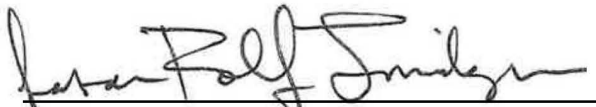
Funding Source	Approved Funding	Funding Change		Total Funding
Wilton Rancheria (Fund 246)	\$8,005,400	FY2024-25	\$0	\$8,005,400
		FY2026-27	\$0	
		FY2024-25	\$0	
Federal Capital Grants 1 (Fund 301)	\$8,750,000	FY2026-27	\$0	\$8,750,000
		FY2024-25	\$0	
Elk Grove Roadway Fee (Fund 328)	\$28,231,566	FY2026-27	\$0	\$28,231,566
		FY2024-25	\$0	
CFD 2002-1 East Franklin (Fund 341)	\$11,000,000	FY2026-27	\$0	\$11,000,000
Federal Capital Grants 2 (Fund 351)	\$5,627,000	FY2024-25	\$5,627,000	\$5,627,000
		FY2026-27	-\$5,627,000	
		FY2024-25	\$0	
Potential Grant (Fund 999)	\$108,200,000	FY2026-27	\$0	\$108,200,000
	\$169,813,966		\$0	\$169,813,966

PASSED AND ADOPTED by the City Council of the City of Elk Grove this 14th day of August 2024



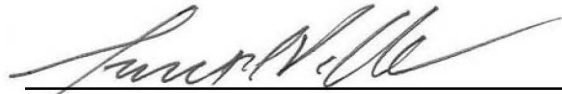
BOBBIE SINGH-ALLEN, MAYOR of the
CITY OF ELK GROVE

ATTEST:



JASON LINDGREN, CITY CLERK

APPROVED AS TO FORM:



JONATHAN P. HOBBS,
CITY ATTORNEY

CERTIFICATION
ELK GROVE CITY COUNCIL RESOLUTION NO. 2024-135

STATE OF CALIFORNIA)
COUNTY OF SACRAMENTO) ss
CITY OF ELK GROVE)

I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on August 14, 2024 by the following vote:

AYES: COUNCILMEMBERS: Singh-Allen, Brewer, Robles, Spease, Suen

NOES: COUNCILMEMBERS: None

ABSTAIN: COUNCILMEMBERS: None

ABSENT: COUNCILMEMBERS: None


Jason Lindgren, City Clerk
City of Elk Grove, California