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October 23, 2024

To: Mayor and City Council

From: Jason Behrmann, City Manager

Subject: City Manager's General Administrative Report for October 23, 2024

Public Works Award Recognition

Elk Grove's Public Works team received four Project of the Year Awards from the Sacramento Section of the American Society of Civil Engineers last month. The awards recognized projects that demonstrated the greatest engineering skills and represented the greatest contribution to civil engineering progress and to society. Projects recognized were:

- Arterial Roads Rehabilitation and Bicycle Lane Improvements Projects (Outstanding Bikeways and Trails Project)
- Kammerer Road Reconstruction (Outstanding Road and Highway Project)
- Grant Line Road Widening Project -- Waterman Road to Bradshaw Road (Outstanding Transportation Project)
- Elk Grove Police Department Campus Improvements (Outstanding Architectural Engineering Project)

Please join me in congratulating our dedicated City Engineers on these honors.

A Spooky Good Time

The Police Department and Explore Elk Grove have partnered to host Elk Grove's 3rd annual Hallo-Palooza, a family-friendly Halloween celebration, at District 56 this Friday, October 25 from 5-8 p.m. Activities will include trunk-or-treating, a DJ dance party, costume contests, a marching band parade, bubble zone and more. Hallo-Palooza is free and an event for the whole family.

City Hosts Open House for the Year-Round Shelter

The City and The Gathering Inn will open the doors for a special community open house for the new year-round shelter next Tuesday, October 29 from 4-7 p.m. at Creekside Christian Church (9499 East Stockton Blvd.) Visitors will get a first-hand look at the facility, meet the management team, and learn more about the preparations in place to operate the shelter. Details are available on the city's website.

Badges and Axes Showdown

The Elk Grove Police Department and the Cosumnes Fire Department will hit the courts in a long-anticipated basketball rematch on Sunday, November 3, at Elk Grove High School. Bragging rights will be on the line. All funds raised will benefit the Special Olympics Northern California. Tip off starts at 1 p.m. For tickets and more information visit elkgrovepd.org.

Election 2024 Vote Centers

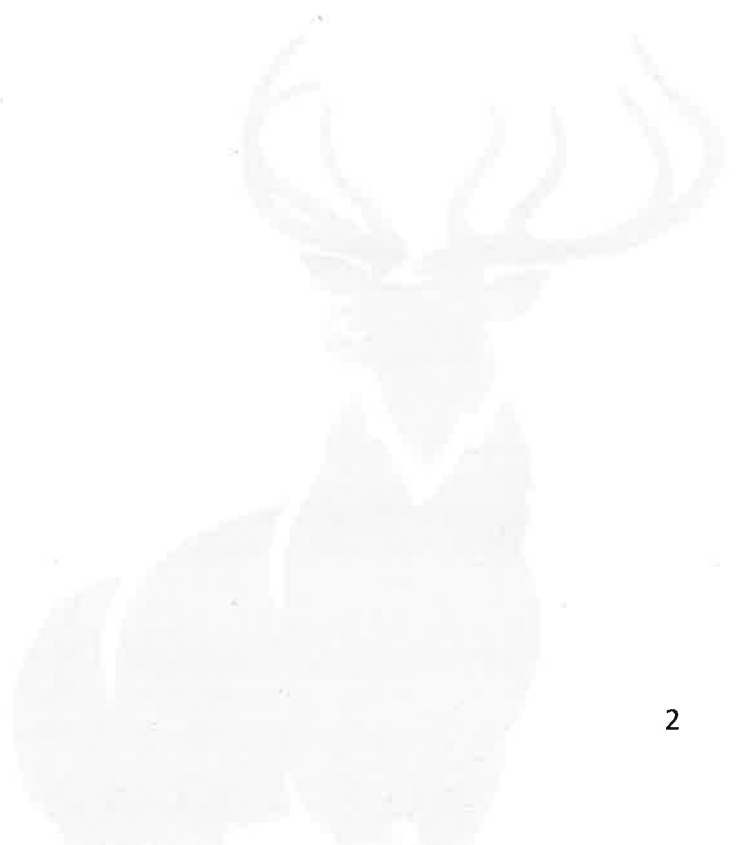
City facilities are Vote Centers and Drop Box Locations for the 2024 Presidential General Election. Voters can visit ANY Vote Center in the County to drop off completed ballots OR they can vote in person. Vote Centers provide accessible voting devices, language assistance. City Council Chambers and District56 will offer on-site voting and ballot drop boxes on Election Day, Tuesday, November 5 from 7 a.m. to 8 p.m.

For a full listing of Sacramento County Vote Centers and Ballot Drop Box locations, visit elections.saccounty.net or call toll free (800) 762-8019.

City Hall Holiday Schedule

In accordance with the City holiday schedule, City Hall will be closed on Monday, November 11 in observance of Veterans' Day.

I am available to answer any questions regarding this report.



ATTACHMENT A

STANDING CITYWIDE INITIATIVES UPDATE

Updated as of Wednesday, October 23, 2024

District56

Description: The City is developing a multi-phased recreational campus on 56 acres just east of Big Horn Boulevard and south of Civic Center Drive. The site is known as District56 to honor the suggestion of "District" during the public naming process and 56 for the number of acres on the site. Individual projects are described in detail below. The Elk Grove Aquatics Center, the Center (including Senior Center and Veterans Hall), The Avenue of the Arts/Commons, Veterans Grove and the Preserve Nature Area are complete and operational. Future planned phases include a library and performing arts center.

The District56 website has been launched and can be found at:
<http://www.district56elkgrove.com/>.

Amenity: Library and Performing Arts
The City has finalized a plan for the future Library and Cultural Arts Center (including a Performing Arts Center). Recommendations were presented to the Council on August 22, 2018 and were well received. The cost estimate (prepared in 2018) for the facility is between \$82-\$113 million depending on the program size and additional amenities desired.

Project Elevate: An Elevated Retail, Dining, and Entertainment Experience for Elk Grove

Description: The City owns a 20-acre property at the southeast corner of Elk Grove and Big Horn Boulevard, just north of District56 (the Civic Center/Aquatics Center) and is exploring future opportunities for the site. Specifically, the City is evaluating development of a mixed-use project that includes retail, dining, entertainment, office, and residential uses, as well as a hotel. The objective of the project is to elevate the level of retail, dining, entertainment, residential, and hospitality amenities in the City, while at the same time developing a site with enhanced design elements that promote pedestrian activity and include central, public gathering spaces. For these reasons, the City refers to this as Project Elevate.

Update: At its April 24, 2024, City Council meeting Council authorized the City Manager to execute a Letter of Intent (LOI) with CenterCal Acquisitions, LLC, a subsidiary of El Segundo, California-based developer CenterCal Properties, LLC. During the term of the LOI, CenterCal and the City will negotiate a Purchase Agreement by which CenterCal will act as developer of project elevate and present the same to Council for consideration within 180 days. If successfully negotiated, the Purchase Agreement will replace the LOI and the developer will commence with project entitlements targeting the close of escrow and commencement of construction within a further approximately 12 to 18 months.

Sacramento Zoo Relocation

Description: The City is working with the Sacramento Zoological Society (SZS) on a possible relocation of the Sacramento Zoo to Elk Grove. A potential site for the zoo has been identified along Lotz Parkway just north of Kammerer Road.

Update: The City Council approved the New Zoo Project at the May 8, 2024 meeting. A Cost Sharing Agreement was approved at the June 26, 2024 meeting. Staff, the Sacramento Zoological Society, and the consultant team are progressing with design and fundraising work.

Capital Southeast Connector Joint Powers Association (JPA)

Description: The Five agency Joint Powers Association (City of Elk Grove, City of Folsom, City of Rancho Cordova, County of Sacramento, County of El Dorado) are working to develop a connector road linking Hwy 50 in El Dorado County at the future Silva Valley Interchange in El Dorado Hills with Interstate 5 at the Hood Franklin Interchange.

Update: Sheldon Area
The Grant Line Road Precise Roadway Plan Study that focused on the 2.7-mile Segment C of the Connector was presented to City Council on August 24, 2022 where Council agreed with the recommended Roundabouts versus Signals and the inclusion of an additional intersection between Sheldon Road and Calvine Road to reduce out of direction travel. Direction to initiate further analysis of the Wilton Road Intersection alternatives, and the incorporation of the preferred intersection controls into the Rural Area Community Plan of the General Plan as part of a future General Plan Update was also provided. Project WTR091, Grant Line Rd. and Wilton Road Operational Improvements is in design with AECOM Engineering. Dokken is concurrently working to complete the environmental assessment of Grant Line Road between Sherman Oaks Court to Aleilani Lane. This process is expected to be completed by the end of 2025.

Kammerer Road Extension

Description: The City plans to extend and eventually widen Kammerer Road between Highway 99 and Interstate 5, providing an east-west connector bypassing downtown Sacramento and alleviating traffic congestion on Laguna and Elk Grove Boulevards. The project also includes a grade separated crossing over the railroad tracks.

Update: Kammerer Road Extension
The City is preparing 30% plans for the extension of Kammerer Road from I-5 to Bruceville. Staff applied for the FY 2025-2026 Multimodal Project Discretionary Grant (MPDG). This single application positions the project to potentially receive funds from three US Department of Transportation funding sources (Mega, INFRA and Rural). The total funds requested by the City in the grant application is 80% of the estimated Construction costs. Notification of award selection is anticipated in Fall 2024. In addition to this grant effort, design continues to progress, and right-of-way acquisition activities have begun.

ATTACHMENT B

UPCOMING FORUMS AND OUTREACH EVENTS

Updated as of Wednesday, October 23, 2024

<u>EVENT</u>	<u>DATE/TIME</u>	<u>LOCATION</u>
Arts Commission	October 24 6:30 p.m.	Council Chambers 8400 Laguna Palms Way
Hallopalooza Trunk or Treat	October 25 5 – 8 p.m.	District56 9701 Big Horn Blvd
Year-Round Shelter Community Open House	October 29 4 – 7 p.m.	Year-Round Community Shelter 9499 East Stockton Blvd
Latin Night Market	November 1 5 p.m.	District56 9701 Big Horn Blvd
Tire Collection Event	November 2-5 9 a.m. – 3 p.m.	Special Waste Collection Center 9255 Disposal Lane
First Saturday Art Reception	November 2 4 p.m.	Elk Grove Fine Arts Center 9683 Elk Grove Florin Road
Badges and Axes Showdown	November 3 1 p.m.	Elk Grove High School 9800 Elk Grove Florin Road
Coffee With a Cop	November 6 7 – 10 a.m.	Starbucks 9275 Elk Grove Blvd #160
Food Truck Mania	November 6 5 p.m.	Old Town Plaza 9615 Railroad Street
Planning Commission	November 7 6 p.m.	Council Chambers 8400 Laguna Palms Way
Americana Vintage Market	November 9 10 a.m.	Old Town Plaza 9615 Railroad Street
<i>City Hall Closed for Veterans Day</i>	<i>November 11</i>	
Historic Preservation Committee CANCELED	November 11	
Elk Grove Veterans Day Parade	November 11 10 a.m.	CSD Administration Bldg. 8820 Elk Grove Blvd.
Send a Smile: Holiday Senior Card Program	November 12 <i>Begins</i>	City Hall 8401 Laguna Palms Way
City Council Meeting	November 13 6 p.m.	Council Chambers 8400 Laguna Palms Way

ATTACHMENT C

STATUS OF COUNCIL DIRECTION/FOLLOW UP MATTERS

Updated as of Wednesday, October 23, 2024

The following is a status report of matters requested by the City Council during prior Council meetings.

Date	Direction/Follow Up	Status
5/22/24	Provide a report back on potential expansion of the student free ride program to seniors and other transit/transportation programs (e.g., Uber/Lyft).	Staff is preparing this item for a future meeting.
5/22/24	Provide an update on the City's workforce development programs.	Staff is preparing this item for a future meeting.
6/12/24	Bring back a discussion of potential service rate reductions/discounts/benefits for residents with limited means that may benefit from financial assistance.	Staff is preparing this item for a future meeting.