

2024-2029



CAPITAL IMPROVEMENT PROGRAM 5 YEAR PLAN

CITY OF ELK GROVE, CALIFORNIA





CITY OF
ELK GROVE

PROPOSED

TABLE OF CONTENTS

Introduction 1

Fund Descriptions..... 15

Programs..... 61

 Alternative Transportation Modes (WAM)..... 65

 Community Enhancement (WCE) 91

 Drainage (WDR) 107

 Facilities (WFC)..... 117

 Transportation (WTR) 133

Prior Year Active Projects 193

Minor Public Works Projects and Studies (By Program) 239

Completed Projects 251

Project Index 261

LIST OF EXHIBITS

EXHIBIT A - 2024-2029 CAPITAL IMPROVEMENT PROGRAM 13

EXHIBIT B - 2024-2029 CAPITAL IMPROVEMENT PROGRAM..... 14

EXHIBIT C - STREET LOCATIONS FOR 2025-2029 PAVEMENT PROJECTS (BY YEAR)..... 163

LIST OF TABLES

TABLE 1 - 2024-2029 CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY FUNDING SOURCES..... 9

TABLE 2 - MINOR PUBLIC WORKS PROJECTS AND STUDIES EXPENDITURES BY FUNDING SOURCES..... 10

TABLE 3 - 2024-2029 CAPITAL IMPROVEMENT PROGRAM PROPOSED PROJECT EXPENDITURES FOR FUNDS 998 OR 999..... 11



INTRODUCTION

The 2024-2029 Capital Improvement Program (CIP) describes the alternative transportation modes, community enhancements, drainage, facilities, and transportation capital improvements planned by the City for a five-year period from Fiscal Year 2024-25 through Fiscal Year 2028-29.

State law (Government Code Sections 65103(c) and 65401) requires the City's planning agency (the Planning Commission) to review and report on proposed CIP projects for conformity with the General Plan. The Planning Commission reviewed the projects listed in this CIP on April 18, 2024, and adopted a Resolution deeming it consistent with the City of Elk Grove's General Plan.

As a multi-year program which includes forecasts of anticipated capital improvement expenditures, the CIP links the project development process with the City's fiscal planning process. The expenditures shown for the first year of the CIP comprise the Capital Budget for the upcoming fiscal year (FY 2024-25), which is adopted by the City Council as part of the Annual Appropriation Resolution. Subsequent years are also included in the CIP, although these future years are subject to change as more detailed engineering analyses becomes available, possible changes in priorities, updates or revisions to anticipated revenues, and/or changes in cost and funding projections are identified.

The information included in the CIP is based on the best information available at the time the program was developed (November 2023 - April 2024). Next year an updated five-year CIP will be submitted for consideration to the City Council with adjustments to project budgets, funding sources, descriptions, and/or schedules.

FUNDS AVAILABLE FOR THE CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement Program is funded from a variety of funding sources. The fund categories typically used for capital projects are described as follows for reference:

General Fund – 100 Series

This is the City's main operating fund, which pays for basic services such as governance, administration, public safety, and quality of life functions.

Special Revenue Funds – 200 Series

These funds account for revenues received or set aside for a specific purpose, such as public safety and recycling grants, street maintenance, and environmental mitigation.

Capital Project Funds – 300 Series

These funds account for the acquisition or construction of major capital facilities. Revenue sources include federal and state grants, development impact fees, and special taxes from community facility districts.

Enterprise Funds – 500 Series

These funds account for specific services funded directly by fees and charges to users and are intended to be self-supporting. Functions such as transit, drainage, and integrated waste are captured in enterprise funds.

Internal Service Funds – 600 Series

These funds are created to finance and account for services and commodities provided to internal City departments, rather than directly to the public. Examples of internal services are risk management, information technology, facilities management, and fleet services.

Unsecured Funding – 900 Series

These funds are unsecured. Typically, these funds are related to potential grant funding or a fee program that has not yet been adopted. The purpose of including these funds in the CIP is to allow the CIP to capture a known need on an active project, any required local matching funds that may need to be reserved, and to assist in establishing the funding priorities. In rare instances you may see a potential funding source that has not been identified. This is done when a project is such a priority that the City decides to move forward with an early phase of the project such as the Kammerer Road Extension Project.

A more detailed description of the individual funds is contained in the section titled Fund Descriptions.

GENERAL CAPITAL IMPROVEMENT PROGRAM DEVELOPMENT

The CIP includes capital projects expected to be undertaken during the upcoming five fiscal years. Each year the City reviews the prior CIP, adjusts the timing and scope of previously programmed projects if needed, moves projects to completed, and adds new and future projects. These revisions are based on the following factors.

- Implementation of the City's General Plan
- Implementation of other City Plans such as
 - Bicycle, Pedestrian and Trails Master Plan
 - Laguna Creek Inter-Regional Trail Master Plan
 - Storm Drainage Master Plan
 - Intelligent Transportation System (ITS) Master Plan
 - Traffic Congestion Management Plan (TCMP)
 - Autonomous and Connected Vehicle Readiness Plan
 - Climate Action Plan (CAP)
 - Community Mobility Resilience Plan
 - Various Facility Master Plans
- Implementation of identified improvements in various fee programs including the Roadway Fee Program
- Award of grant funding by outside agencies
- City Council Mission, Vision, Goals, High Priority Projects, and direction
- Existing traffic deficiencies and congestion
- Projected traffic patterns, based on assumptions regarding expected development
- Maintenance and safety needs for roadways
- Maintenance needs for drainage and building facilities
- Development improvements and entitlements
- Implementation of Facilities' planning and priorities
- Input and coordination with the Public, Advisory Committees, Stakeholders, and other Agencies
- Improvements in quality of life and economic development
- Consistency with regional and statewide plans
- Compliance with regulatory permitting and

- Availability of funding over the five-year program and for future grants

The City's Municipal Code Section 21.15 defines capital projects as a project that constructs physical improvements with a total project cost over \$250,000. As such, the CIP does not include projects with a total cost of \$250,000 or less. Studies that would not necessarily result in physical improvements are also not included. For reference, a listing of these minor projects and studies is provided in the section titled Minor Public Works Projects and Studies, so that a complete picture is provided of all the work that is proposed both major and minor.

GENERAL PROGRAM OVERVIEW

The CIP is organized into five (5) Programs: Alternative Transportation Modes, Community Enhancements, Drainage, Facilities, and Transportation. Projects are placed in the Program based on their scope as follows:

ALTERNATIVE TRANSPORTATION MODES (WAM)

This Program includes projects that would provide an alternative to traditional vehicular use. The projects would encourage pedestrian and bicycle use, otherwise known as alternative transportation modes. All new projects in this program will have a WAM designation unless it is a Trail or an Accessibility project. Trail projects will use a WTL designation and Accessibility projects will have a WAC designation. Trail and Accessibility projects are still part of the Alternative Transportation Modes Program, but providing a separate identifier allows for easier reporting on these types of improvements in the future. Examples of typical improvements for these projects include:

- Curb ramps (installations or retrofits) (WAC)
- Americans with Disability Acts (ADA) improvements (WAC)
- Sidewalk infill
- Trails (WTL)
- Bike lanes or bike routes

Laguna Creek Inter-Regional Trail

The Laguna Creek Inter-Regional Trail has been identified as the highest-priority trail corridor by the Elk Grove Trails Committee. This regional trail will provide access to various schools, transit, disadvantaged communities, and residential and commercial uses along the corridor. The limits of the trail begin in the rural area of Elk Grove and will follow Laguna Creek in a northwest direction across the city to Franklin Boulevard and the Cycle Track, which connects to a City of Sacramento light rail station and a future passenger rail station. The Inter-Regional Trail has several gaps that need to be closed to function as an inter-regional facility. When complete, this trail will include 7.6 miles within Elk Grove and 2.75 miles within Sacramento.

The Laguna Creek Inter-Regional Trail Master Plan (WAM011) was adopted by the City Council on February 22, 2023 and included more detailed conceptual designs for six discrete segments of the trail. Two of the segments located in Sacramento include Consumnes River Boulevard (Franklin light-rail station) to Franklin Boulevard and Center Parkway from North Laguna Creek Park to Elk Grove's northern border. The other four locations within Elk Grove were Lewis Stein Road to State Route 99, Waterman Road to Sierra Drive, Bradshaw Road to Kapalua Lane, and Van Ruiten Lane to Grant Line Road. In addition, the Laguna Creek Trail and Bruceville Road Sidewalk Improvements Project (WTL019) west of State Route 99

incorporates a segment of the identified improvements, while the remaining segments will be considered for future CIP Projects as funding becomes available.

The Laguna Creek Trail Crossing at State Route 99 Project (WTL016), will construct a Class 1 overcrossing facility for non-motorized transportation over State Route 99. This project received \$2,000,000 from Omnibus Appropriations and was awarded \$6,874,000 in Regional Active Transportation Program funding to fully fund the project through construction. The design contract was awarded in March 2023 and construction is anticipated in 2026. This segment will connect on the west side of State Route 99 with the Laguna Creek Trail and West Stockton Blvd. Multi Modal Improvements Project (WAM009) is anticipated to be under construction in summer 2024. To the east will be a trail segment connecting Camden Park which is identified as the Laguna Creek Trail - Camden Lake to East Stockton Blvd/State Route 99 (WTL018). The Mitigated Negative Declaration (MND) and Mitigation Monitoring and Reporting Program (MMRP) was adopted by Council for Laguna Creek & Whitehouse Creek Multi-Functional Corridor Project (WDR018) on July 26, 2023.

The Laguna Creek Trail (Waterman Road to Sierra Drive/Segment 4) (WTL042), has been added to the CIP as a potential recipient of grant funding. This project proposed a grade-separated trail crossing of Waterman Road near the intersection of Bond Road. At this intersection, Waterman Road has six travel lanes, including turning lanes, and Bond Road has seven travel lanes including turning lanes. This segment between Waterman Road and Sierra Drive will include a 12' bicycle and pedestrian path and 2' shoulders on each side. Nearby destinations include Pleasant Grove High School, Katherine Albiani Middle School, and Elk Grove Elementary School, along with several parks.

COMMUNITY ENHANCEMENTS (WCE)

This Program includes projects that would construct or improve various community enhancements. Examples of typical improvements include:

- Landscaping
- Plazas
- Parks
- Street Lighting

Laguna Ridge and Southeast Policy Area Parks

In partnership with the Cosumnes Community Services District (CSD), the City continues to develop parks in Laguna Ridge and the Southeast Policy Area (SEPA). The City collects fees associated with these parks and holds lands until they can be used for a park. The CSD designs, bids, builds, operates, and maintains the parks. Parks are developed as funds become available from the fees the City collects and when land becomes available. Design on the new 9-acre Mendes Park (WCE034) located in the Mendes Subdivision within SEPA, and the one-acre Sun Grove Park (WCE012) located within Laguna Ridge, will initiate design in spring of 2024 with construction anticipated to begin the summer of 2025. The Madeira East – South Park (WCE013) in SEPA was funded in 2024 and will begin design later this year.

DRAINAGE (WDR)

This Program includes projects that would construct, improve, or restore drainage and flood control facilities, as well as improve stormwater quality. Examples of typical improvements include:

- Culverts
- Roadside ditches
- Underground drainage systems

- Outfalls
- Channels/swales
- Detention basins
- Pump stations
- Creeks
- Weirs
- Stream gauges
- Flood control facilities/levee improvements
- Erosion and sedimentation control
- Water quality features

Development Oriented Drainage Projects

The Southeast Industrial Area Storm Drain Improvements Project (WDR052), located southeast of Grant Line Road and east of Union Pacific Railroad, was completed in early 2024 with phase two construction beginning in the summer of 2024. Phase two will close the gap between phase one and the Kubota development.

Drainage Maintenance Projects

The City maintains over 2.2 miles of storm drain lines and inspects the entire City in a ten year cycle. This proactive approach of identifying segments in need of repair ahead of critical failures allows the City to choose the most appropriate and fiscally responsible solution. Storm Drain Repairs – North of Sheldon Area (WDR056) identified corroded corrugated storm drain lines that will receive Cured-In-Place-Pipe lining (CIPP) to extend the useful life of the system by another 50 years without damaging the roadways with open trenches to repair the line.

FACILITIES (WFC)

This Program includes projects that would construct or improve City owned facilities and utilities. Examples of facilities in this program include the following:

- City Hall Campus
- Corporation Yard
- Animal Shelter
- District56
- Special Waste Collection Center (SWCC)
- 9260 Elk Grove Blvd. Library Improvements Project
- Teen Center
- Other City Facilities

Elk Grove Boulevard Library

The City purchased the building and site at 9260 Elk Grove Boulevard, formerly occupied by Rite-Aid, in April of 2021, to use as an expanded library. The City secured a Building Forward Grant of \$4,465,374 and received \$3,000,000 in the 2022 California State Budget through a Targeted Grant to fund the 9260 Elk Grove Boulevard Library Improvements Project (WFC046). These funds will be used to remodel the existing building and move existing library furnishings, fixtures, and equipment from 8900 Elk Grove Boulevard, if needed. Construction is anticipated to begin in winter of 2024/2025.

PD Facility Projects

The Police Department Facilities at 8380 and 8400 Laguna Palms Way are currently under construction for tenant improvements (WFC038 and WFC039) to accommodate staffing growth and operational needs for the next ten years. Improvements include optimizing existing spaces to provide more workstations, new offices, and new conference rooms. The project also includes rehabilitating the roof system and replacing Heating, Ventilation and Air Conditioning (HVAC) units that have reached the end of their useful life. This project will allow the Police Department to continue to serve the community as the city grows.

TRANSPORTATION (WTR)

This Program includes projects that would construct or improve traditional vehicular transportation facilities and includes pavement resurfacing (WPR) and traffic control (WTC). Examples of typical facilities include:

- Roads (new construction or widening)
- Pavement resurfacing or reconstruction (WPR)
- Traffic control (signing, striping, signals, and roundabouts) (WTC)
- Intelligent Transportation Systems (ITS)
- Traffic calming (traffic circles, speed control) (WTC)

All new projects in this program will have a WTR designation unless it is a pavement resurfacing or traffic control project. Pavement resurfacing projects will continue to use a WPR designation and traffic control projects will continue to use a WTC designation. Pavement resurfacing and traffic control projects are still part of the Transportation Program, but providing a separate identifier allows for easier reporting of the programs in the future. Existing projects will continue with their previous designation until they are complete.

Pavement Management Program

Staff have been using the StreetSaver pavement management program since 2003 to track the condition of the City's pavement assets. The use of this tool is common throughout the public works field. StreetSaver includes all the City's public streets in a database, along with the pavement area and current condition. The pavement condition rating is based on several factors that when input provides a numerical score or pavement condition index (PCI), that is between 0 and 100, with 0 being essentially a gravel road and 100 corresponding to a new road. An average PCI of 70 or above is considered excellent/good. Elk Grove's current average PCI is 80, which is in the 90th percentile in California and the highest in Sacramento County. The PCI has increased since 2017 due to more accurate field inspection data input into the program and increased maintenance treatments like crack sealing and newly built streets. The City must continue to invest in pavement maintenance to maintain the current average PCI. The CIP includes an Annual Pavement Maintenance Project (WPR025 for FY 2024-2025) each year. In addition, funds are earmarked for the following four years in the Annual Pavement Maintenance Years 2-5 Project (WPR011). The proposed Measure E expenditure plan will increase the funding available for pavement maintenance by \$1.59 million each year for a five-year total contribution of \$7.95 million toward these paving projects. The City has programmed more than \$55 million in funds for this work over the next five years.

Additional information including an interactive five-year planned surface treatments map can be found at the following link:

<https://www.elkgrovecity.org/public-works/pavement-management-program>

Kammerer Road Extension Project

This project is programmed in the current CIP as a two-lane extension of Kammerer Road from Lent Ranch Parkway to Interstate 5 (WTR014). This initial work is the first phase of a larger four-lane project currently in the Environmental Phase. The California Environmental Quality Act (CEQA) was approved in 2018 and the National Environmental Policy Act (NEPA) was approved in 2023. Final design and Right of Way acquisition are currently underway while the City continues to pursue grant funding for the project's construction.

Whitelock Parkway/State Route 99 Interchange Project

This project will construct a new interchange on State Route 99 with a bike/pedestrian crossing, realignment or modifications to East Stockton Boulevard, and widening of Whitelock Parkway. Caltrans, in coordination with the City, initiated the preparation of the Draft Environmental Impact Report (EIR) in October 2022.

Old Town Elk Grove

The City continues to develop improvements in the Old Town Elk Grove area that will improve access to residents and businesses through walking, biking and transit options. The City will continue the design of the Old Town Area Streetscape Project Phase 2 (WTR012) to further improve access for pedestrians, bicyclists, and transit users. The project was awarded \$2,000,000 from Omnibus Appropriations towards construction, bringing the total grant funding to \$7,494,800. Construction is anticipated in early 2026 following the right-of-way phase.

Congestion Relief

In April 2019, the City's Public Works Engineering Services Division finalized a Traffic Congestion Management Plan (TCMP). The TCMP identifies projects and initiatives that should be implemented to better manage congestion now and in the future. Projects and initiatives identified in the TCMP range from widening roads and increasing capacity to more efficient traffic system management using innovation and technology. In addition, congestion relief projects are added to the CIP as needs dictate and funding becomes available.

In addition to the capacity-increasing projects identified in the CIP, several other congestion management projects are included. The City received grant funding for the Intelligent Transportation System (ITS) Phase 5A Project in 2019. In 2021, the City also received grant funding for the Traffic Signal Enhancements Project and Elk Grove Blvd Adaptive Traffic Signal Pilot Project. The City combined all three of these grants into one large project called the Citywide Traffic Signal Enhancement and Congestion Relief Project (WTR094). This Project will provide signal enhancements and congestion relief on major roadways throughout the City. Improvements include upgrading the City's traffic signal communication network with added fiber optic lines and connections to signals as well as enhanced copper ethernet switches, development of an adaptive traffic signal corridor on Elk Grove Boulevard from Backer Ranch Road to Elk Grove-Florin Road, adding video vehicle detection to include advanced dilemma zone detection and improved bicycle and motorcycle detection, as well as more reliable traffic count and turning movement data. The Project also includes replacing traffic signal backplates with new backplates with reflective yellow borders and replacing all 8-inch signal heads with 12-inch heads at 76 intersections. This project was awarded, and construction will begin summer 2024.

PRIOR YEAR ACTIVE PROJECTS

In a continuing effort to simplify this document and make it more transparent, the active projects that are not receiving additional funding in the five (5) year CIP are listed in the section titled Prior Year Active Projects.

CAPITAL EXPENDITURES OVERVIEW

Planned Expenditure Summary

The CIP funds \$233 million in alternative transportation modes, community enhancements, drainage, facilities, and transportation capital improvements over the next five years. A variety of funding sources support the 2024-29 CIP, including the General Fund (100 series), Special Revenue Funds (200 Series), Capital Project Funds (300 series), Enterprise Funds (500 series), and Internal Service Funds (600 series). Funds 998 and 999 are used to capture the known, currently unfunded needs within the CIP and are detailed in the “Unsecured Funding” section. A summary of the proposed new funding for the CIP, by funding source and fiscal year, is shown in Table 1 and Exhibit A and B. A second summary is provided in Table 2 that captures the Minor Public Works Projects and Studies. This is intended for information only and is not part of the CIP.

PROPOSED

TABLE 1 - 2024-2029 CAPITAL IMPROVEMENT PROGRAM EXPENDITURES BY FUNDING SOURCES

Funding Source(s)	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
106 GF Capital Reserve Fund	\$1,167,000	\$0	\$0	\$0	\$0	\$1,167,000
109 Measure E	\$2,050,000	\$2,050,000	\$2,050,000	\$2,050,000	\$2,050,000	\$10,250,000
221 Gas Tax	\$1,106,000	\$0	\$0	\$304,000	\$0	\$1,410,000
227 SB1 Streets and Roads	\$4,692,000	\$4,500,000	\$4,800,000	\$4,800,000	\$4,800,000	\$23,592,000
240 Disaster Recovery ARPA	\$1,798,400	\$0	\$0	\$0	\$0	\$1,798,400
241 CDBG	\$760,641	\$600,000	\$600,000	\$600,000	\$600,000	\$3,160,641
246 Wilton Rancheria	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
261 Street Maint District #1 Zone 1	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$4,000,000
263 Street Maint District #1 Zone 3	\$160,000	\$225,000	\$250,000	\$300,000	\$300,000	\$1,235,000
265 Street Maint District #1 Zone 5	\$1,200,000	\$1,200,000	\$500,000	\$600,000	\$600,000	\$4,100,000
280 Library Ownership/Maint	\$1,184,139	\$0	\$0	\$0	\$0	\$1,184,139
294 Measure A Maintenance	\$2,981,110	\$2,848,000	\$2,800,000	\$2,800,000	\$2,800,000	\$14,229,110
301 Federal Capital Grants 1	\$500,000	\$11,677,000	\$0	\$0	\$0	\$12,177,000
302 State Capital Grants 1	\$2,332,800	\$0	\$0	\$0	\$0	\$2,332,800
305 L TF - Bikes & Pedestrian	\$400,000	\$0	\$68,000	\$68,000	\$0	\$536,000
311 CFF - City Administrative Facilities	\$104,000	\$0	\$0	\$0	\$0	\$104,000
317 CFF - Bus Facilities	\$60,000	\$450,000	\$0	\$0	\$0	\$510,000
324 E Franklin Landscape Fee	\$0	\$0	\$100,400	\$1,211,600	\$0	\$1,312,000
328 Elk Grove Roadway Fee	\$5,018,000	\$6,000,000	\$11,742,100	\$0	\$0	\$22,760,100
332 LRSP Supl. Park Facilities Fee	\$990,000	\$1,070,000	\$2,310,000	\$0	\$0	\$4,370,000
338 External Agencies Fund	\$1,086,000	\$0	\$0	\$0	\$0	\$1,086,000
341 CFD 2002-1 East Franklin	\$0	\$0	\$8,000,000	\$0	\$0	\$8,000,000
344 CFD 2005-1 Laguna Ridge	\$508,242	\$1,980,000	\$0	\$0	\$0	\$2,488,242
351 Federal Capital Grants 2	\$2,635,000	\$0	\$5,627,000	\$0	\$0	\$8,262,000
356 SEPA Parks	\$4,830,080	\$0	\$0	\$0	\$0	\$4,830,080
361 Debt Proceeds- PD Improvements	\$208,369	\$0	\$0	\$0	\$0	\$208,369
368 Active Transportation Fee	\$1,187,700	\$1,000,000	\$0	\$680,000	\$0	\$2,867,700
393 Meas A Safety/StScape/Bike/Ped	\$555,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,155,000
394 Meas A Traffic Control & Safety	\$0	\$316,000	\$0	\$0	\$0	\$316,000
503 Drainage Fee	\$1,861,264	\$1,899,288	\$1,200,000	\$1,200,000	\$1,200,000	\$7,360,552
602 Facilities and Fleet	\$20,000	\$0	\$0	\$0	\$0	\$20,000
998 Potential Grant	\$3,680,000	\$1,500,000	\$73,296,400	\$5,542,000	\$0	\$84,018,400
Total Programmed Funds	\$44,375,744	\$38,765,288	\$114,793,900	\$21,605,600	\$13,800,000	\$233,340,532

TABLE 2 - MINOR PUBLIC WORKS PROJECTS AND STUDIES EXPENDITURES BY FUNDING SOURCES

Funding Source(s)	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
106 GF Capital Reserve Fund	\$65,000	\$0	\$0	\$0	\$0	\$65,000
109 Measure E	\$100,000	\$0	\$0	\$0	\$0	\$100,000
221 Gas Tax	\$70,000	\$0	\$0	\$0	\$0	\$70,000
328 Elk Grove Roadway Fee	\$175,000	\$90,000	\$0	\$0	\$0	\$265,000
332 LRSP Supl. Park Facilities Fee	\$25,000	\$0	\$0	\$0	\$0	\$25,000
341 CFD 2002-1 East Franklin	\$15,000	\$0	\$0	\$0	\$0	\$15,000
343 CFD 2003-1 Poppy Ridge	\$8,000	\$0	\$0	\$0	\$0	\$8,000
344 CFD 2005-1 Laguna Ridge	\$27,000	\$0	\$0	\$0	\$0	\$27,000
393 Meas A Safety/StScape/Bike/Ped	\$200,400	\$0	\$0	\$0	\$0	\$200,400
394 Meas A Traffic Control & Safety	\$125,000	\$0	\$0	\$0	\$0	\$125,000
503 Drainage Fee	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Total Programmed Funds	\$830,400	\$90,000	\$0	\$0	\$0	\$920,400

UNSECURED FUNDING

The CIP includes a funding category titled Unsecured Funding – 900 Series. The specific fund related to this CIP is *Potential Grant (Fund 998)* and *Unidentified Funds (Fund 999)*. The purpose of including these funding categories in the CIP is to allow the CIP to capture a known need on an active, high priority project such as Kammerer Road, and to assist in establishing funding priorities.

The projects in the 5-year plan that include potential grants and unidentified funds are shown in Table 3.

TABLE 3 - 2024-2029 CAPITAL IMPROVEMENT PROGRAM PROPOSED PROJECT EXPENDITURES FOR FUNDS 998 OR 999

Project #	Project Name	Unsecured Total	Project Total	Unsecured % of Total
WAC036	Sidewalk Infill Improvements	\$1,700,000	\$2,075,500	82%
WAM020	Bike and Pedestrian Crossing Improvements	\$1,614,000	\$2,018,000	80%
WCE040	Public EV Charging Infrastructure	\$500,000	\$1,213,000	41%
WFC046	9260 Elk Grove Boulevard Library Improvements	\$1,000,000	\$15,203,304	7%
WFC053	Fleet EV Charging Infrastructure	\$1,000,000	\$1,113,000	90%
WTL019	Laguna Creek Trail and Bruceville Rd. Sidewalk Improvements	\$1,000,000	\$6,146,660	16%
WTL042	Laguna Creek Trail Segment 4- Waterman Road to Sierra River Dr	\$3,521,000	\$4,372,000	81%
WTR014	Kammerer Rd Phase 1: Two-Lane Extension I-5 to Bruceville Road	\$73,578,400	\$127,186,966	58%
WTR103	Comprehensive Safety Action Plan and Demonstration	\$680,000	\$850,000	80%

Potential Grants (Fund 998) represents project funding needs that are reasonably anticipated to be available from grants in the coming 5 fiscal years but are not currently secured nor is the timing certain. The City regularly receives state and federal grants for projects, most frequently, but not exclusively for roadway and bicycle/pedestrian projects.

The Kammerer Road Phase 1: Two-Lane Extension I-5 to Bruceville (WTR014) is a regionally beneficial project and provides a safer alternative for Union Pacific Railroad (UPRR) crossings which will likely position this project to seek competitive grant funding.

Unidentified Funds (Fund 999) represent project funding needs that are reasonably anticipated to be available from local funds in the future but are not currently secured nor is the timing certain. No current project has these funds listed over the coming 5 fiscal years.

ANTICIPATED FUNDING CHALLENGES

Competitive Grant Funding

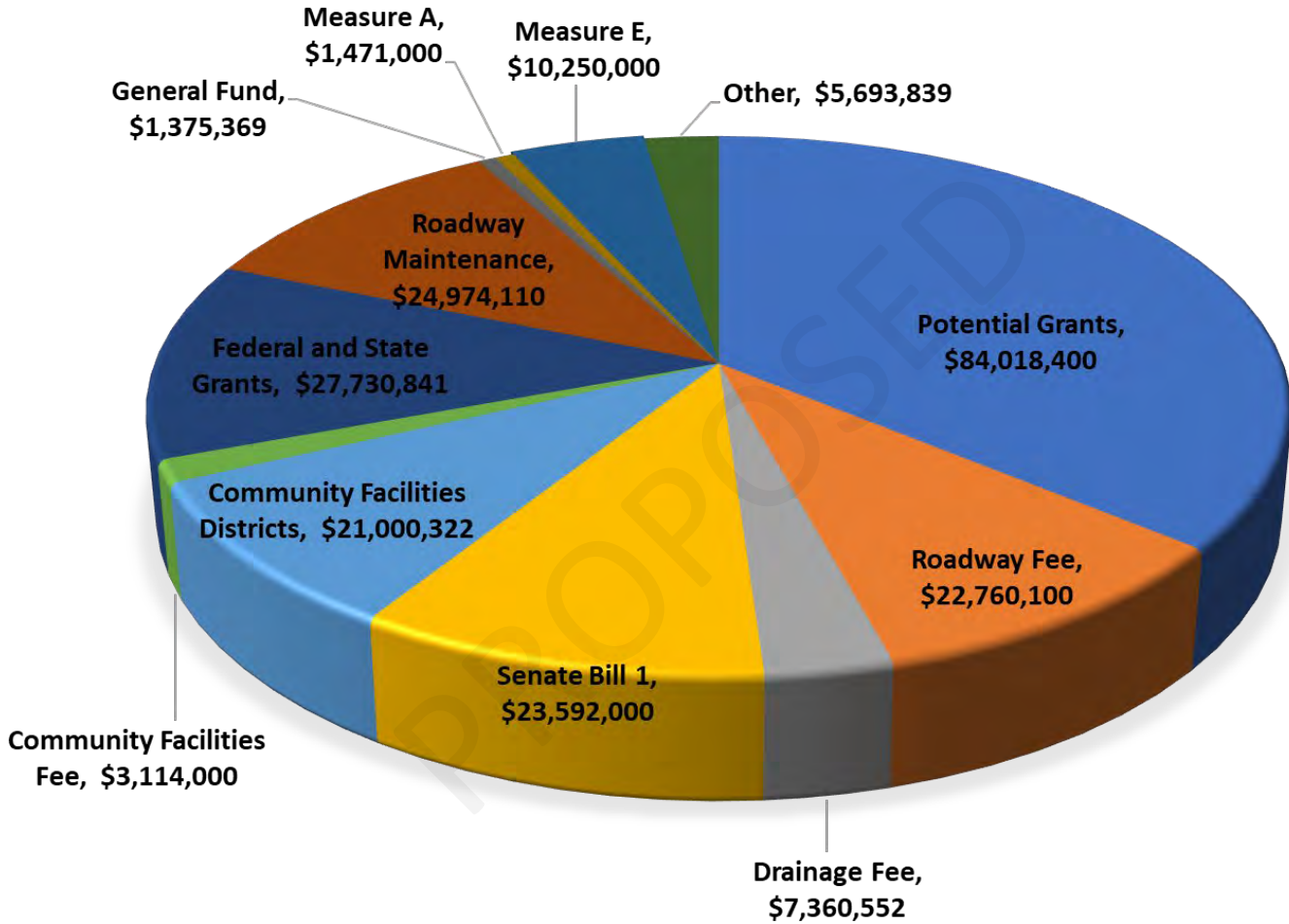
Grant funding is becoming more competitive, often favoring disadvantaged or underserved communities and requires projects to meet several goals that address existing needs. Staff are often limited as to where in the City they can pursue grants and must tailor their grant requests to meet the grant program's goals to be more competitive. In addition, projects that are more fully developed with right-of-way completed and/or are shovel ready are also more competitive. Therefore, staff is not always able to pursue grant funding for projects with the greatest need and in some cases may consider lower need projects that may be more competitive or more fully developed when grant opportunities arise.

Reduced Available Local Match

Transportation funding (Gas Tax, SB1, Measure A) is traditionally used for two purposes, funding maintenance, and providing matching funds for capital projects (roadway widenings, safety improvements, trails, etc.). Over the past several years, more emphasis has been placed on funding for maintenance and safety needs which means there is less funding for matching State and Federal grants on other transportation projects. The result is that sometimes transportation projects need to receive a General Fund contribution. This trend may need to continue in future years depending on fund availability.

PROPOSED

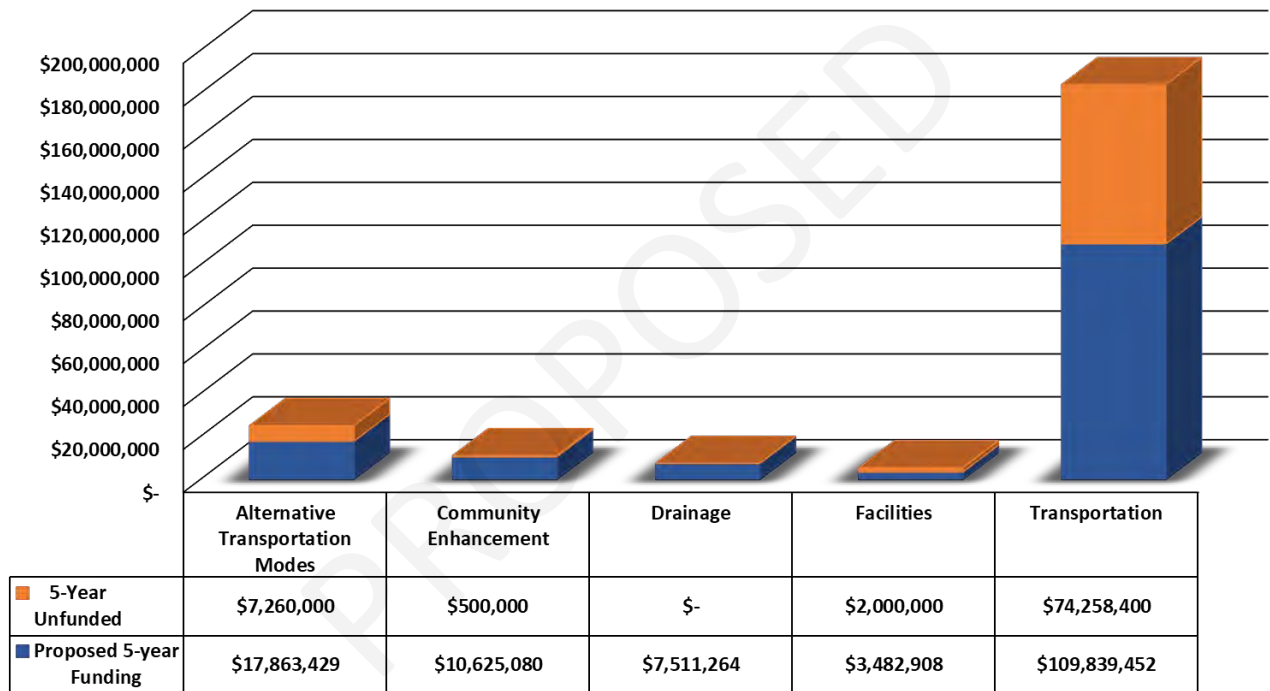
Exhibit A - 2024-2029 Capital Improvement Program Appropriations by Funding Source



Total CIP Appropriations = \$233.34 Million

This chart represents all projects. 63.99% (\$149.32 Million) of all projects in the CIP are funded, while 36.01% (\$84.02 Million) of all projects are unfunded.

Exhibit B - 2024-2029 Capital Improvement Program Expenditures by Program Category



This graph represents all of our Capital Improvement Programs. The graph above is proposed FY 24/25 thru FY 28/29 project funding, and unfunded amounts as well in the 5-year plan.

FUND DESCRIPTIONS

CITY OF ELK GROVE, CALIFORNIA



CITY HALL IMPROVEMENTS

106 – General Fund.....	17
109 – Measure E	18
216 – Federal Police Grants	19
221 – Gas Tax	20
227 – Senate Bill 1 – Local Streets and Roads.....	21
228 – Senate Bill 1 – Local Partnership Program	22
235 – Tree Preservation.....	23
240 – Disaster Recovery.....	24
241 – Community Development Block Grant (CDBG).....	25
246 – Wilton Rancheria.....	26
261 – Street Maintenance District Zone 1	27
263 – Street Maintenance District Zone 3	28
265 – Street Maintenance District Zone 5	29
280 – Library Ownership.....	31
294 – New Measure A Maintenance	32
301 and 351 – Federal Grants.....	33
302 and 352 – State Grants.....	34

305 – Local Transportation Fund – Bicycles and Pedestrian.....	35
311 – CFF – City Administrative Facilities	36
312 – CFF – Police	37
313 – CFF – Corporation Yard	38
315 – CFF – Library.....	39
324 – East. Franklin Landscape Fee	40
328 – Elk Grove Roadway Fee.....	41
332 – Laguna Ridge Supplemental Park Facilities Fee	42
338 – External Agency Contribution	43
339 – In-Lieu Roadway	44
341 – East Franklin CFD 2002-1	45
343 – Poppy Ridge CFD 2003-1	46
344 – Laguna Ridge CFD 2005-1.....	47
345 – District56 and Old Town Plaza Debt Proceeds.....	48
349 – Lakeside CFD	49
356 – SEPA Parks.....	50
357 – SEPA Trails.....	51
360 – Laguna Ridge Park Fee	52
361 – PD Tenant Improvements Debt Proceeds.....	53
368 – Active Transportation Fee.....	54
393 – Measure A SSPBF	55
394 – New Measure A Traffic Control & Safety	56
503 – Drainage	57
602 – Fleet and Facilities.....	58
998 – Potential Grant.....	59
999 – Unidentified Funding	60

Fund 106 – General Fund – Capital Reserve

These are “Capital Projects Reserve” funds which shall mean the reserve specifically designated to fund long term capital projects, including repair of such projects.

How are these funds used?

The City deems it desirable to accrue to the Capital Projects Reserves a level of 100% of the remainder of total general fund appropriations minus Adjusted Appropriations and Unreserved Fund Balance for any given budget year. These reserves will be reported as part of the Restricted Reserve Balance in the City’s CAFR. Capital Reserves may be used to fund long term capital projects, including repair of such projects, at the discretion of the City Council. Expenditures from Capital Reserves will be approved, if desired by the City Council, in each Budget resolution provided.

What are the restrictions on the use of these funds?

No restrictions other than those in the “City of Elk Grove Fund Balance Reserve Policy”.

What legislation governs the use of these funds?

See the “City of Elk Grove Fund Balance Reserve Policy” in Resolution No. 2009-37.

Fund 109 – Measure E

In November 2022, City of Elk Grove Elk Grove voters approved Measure E, a one-cent local sales tax which will enact locally controlled funding to help address services the community identified as important including reducing crime, addressing homelessness, improving 911, police, fire, and emergency disaster and medical response, enhancing programs to combat youth crime and gang prevention, maintaining streets, maintaining parks, clean and safe public areas, and economic development.

How are these funds used?

The funds will be used on community enhancement and transportation programs. The City Council also created the Measure E Citizens' Oversight Committee to review the revenue and expenditures of funds from the general Transactions and Use ("Sales") Tax known as Elk Grove's Safety and Quality of Life Measure E.

What are the restrictions on the use of these funds?

New Measure E sales tax revenue must be used in accordance with voter-approved improvements and programs.

What legislation governs the use of these funds?

See the City of Elk Grove Resolution No. 2022-201.

Fund 216 – Federal Police Grants

Revenues for Federal Police grants are generated through various grants received from the Federal government or one of its agencies. Each dollar spent from these funds must be accounted for and these funds may be audited to ensure that monies are for their intended purposes.

How are these funds used?

Federal Police grants fund several types of grants for various programs within the Police Department.

What are the restrictions on the use of these funds?

Use of funds is restricted to the specific project or purpose for which the grant was given.

What legislation governs the use of these funds?

There is no specific ordinance or legislation directing the use of Police grants. Granting agencies allocating funds to the City to administer any legal or administrative requirements specific to each grant.

Fund 221 – Gas Tax

Gas tax funds are generated from the State excise tax on motor vehicle fuel sold in California. The State Board of Equalization administers the tax and the State Controller distributes the proceeds to cities and counties using formulas based on population and lane-miles of maintained roadways.

How are these funds used?

Gas tax funds are used primarily for pavement maintenance. Gas tax is also used to support ongoing transportation planning and traffic engineering activities, and to fund minor capital improvements.

What are the restrictions on the use of these funds?

Use of Gas tax funds is limited to research, planning, construction, improvement, maintenance, and operation of public streets and public transit guideways.

What legislation governs the use of these funds?

The California State Controller's office is responsible for administering gas tax at the state level. California Streets & Highways Code Sections 2103 and 2105-2107 govern the funds that are distributed to the City of Elk Grove.

Fund 227 – Senate Bill 1 – Local Streets and Roads

On April 28, 2017, the Governor signed Senate Bill 1 (SB1) (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017 (RMRA), which resulted in additional funding for Local Streets and Roads.

How are these funds used?

The purpose and intention of the act is to address basic road maintenance, rehabilitation, and critical safety needs on both the state highway and local streets and road systems, as well as provide transit assistance. SB1 affected eight different transportation funding programs, one of them is the Local Streets and Roads program.

What are the restrictions on the use of these funds?

Specifically, a city is to spend its apportionment on road maintenance and rehabilitation, safety projects, railroad grade separations, complete streets components, traffic control devices, and match for state/federal funds for eligible projects. However, a city may spend its apportionment on other projects if the city's average Pavement Condition Index (PCI) meets or exceeds 80. (Sts. & Hwy. Code §§ 2030, 2037).

What legislation governs the use of these funds?

The Road Repair and Accountability Act of 2017 (RMRA). The Local Streets and Roads Funding Program are administered by the CTC (California Transportation Commission) in partnership with the State Controller and are supported by RMRA funding which includes portions of revenues pursuant to Streets and Highways Code Section 2031.

Fund 228 – Senate Bill 1 – Local Partnership Program

On April 28, 2017, the Governor signed Senate Bill 1 (SB1) (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017 (RMRA), which resulted in additional funding for Local Partnership.

How are these funds used?

The purpose and intention of the act is to address basic road maintenance, rehabilitation, and critical safety needs on both the state highway and local streets and road systems, as well as provide transit assistance. SB1 affected eight different transportation funding programs, one of them is the Local Partnership Program.

What are the restrictions on the use of these funds?

These funds are restricted for use on local partnership projects eligible under the Road Repair and Accountability Act of 2017 guidelines. Specific guidelines for eligible uses are published by the California Transportation Commission (CTC).

What legislation governs the use of these funds?

The Road Repair and Accountability Act of 2017 (RMRA). The guidelines for this program were developed by the California Transportation Commission (CTC).

Fund 235 – Tree Preservation

This fund is to be used for preservation of trees of local importance.

How are these funds used?

This fee pays for the cost to provide replacement trees to mitigate the loss of trees of local importance on project parcels as a result of private infrastructure development projects or public projects.

What are the restrictions on the use of these funds?

The Tree Preservation fee (if applicable to a private development or public project) is \$200 per inch and must be paid to the City prior to issuance of a tree permit for private land infrastructure development or public projects.

What legislation governs the use of these funds?

The Tree Preservation fee is one several fees listed in the City of Elk Grove Environmental Fee Schedule, published annually as part of the Public Fee Booklet.

Fund 240 – Disaster Recovery

This Fund was created as a result of the allocation of funds from the Federal American Rescue Plan Act of 2021 (ARPA), which was signed into law on March 11, 2021.

How are these funds used?

The funds will be used on capital projects to address the impact of the COVID-19 pandemic on government services.

What are the restrictions on the use of these funds?

The funds are restricted to improvements identified in the ARPA Final Rule, including economic recovery, workforce development and facility upgrades.

What legislation governs the use of these funds?

ARPA Final Rule, U.S. Department of the Treasury

Fund 241 – Community Development Block Grant (CDBG)

The Community Development Block Grant (CDBG) program is a flexible program that provides communities with resources to address a wide range of unique community development needs. The CDBG program provides annual grants on a formula basis to 1209 general units of local government and States, and is funded through the U.S. Department of Housing and Urban Development (HUD).

How are these funds used?

HUD determines the amount of each grant by using a formula comprised of several measures of community need, including the extent of poverty, population, housing overcrowding, age of housing, and population growth lag in relationship to other metropolitan areas.

What are the restrictions on the use of these funds?

CDBG funds may be used for activities which include, but are not limited to: acquisition of real property; relocation and demolition; rehabilitation of residential and non-residential structures; construction of public facilities and improvements, such as water and sewer facilities, streets, neighborhood centers, and the conversion of school buildings for eligible purposes; public services, within certain limits; activities relating to energy conservation and renewable energy resources; and provision of assistance to profit-motivated businesses to carry out economic development and job creation/retention activities.

What legislation governs the use of these funds?

The U.S. Department of Housing and Urban Development administers CDBG funds. For more information visit their website at – www.hud.gov

Fund 246 – Wilton Rancheria

This fund was created to fund the mitigation of various off-Property impacts that are a direct result of the Wilton-Rancheria hotel, casino, and entertainment facility.

How are these funds used?

These funds will be used to design and construct transportation improvements surrounding the facility and to provide an ongoing funding source for the operations and maintenance of the improvements. Additional funding supports law enforcement, civic projects, roadway and infrastructure improvements, and community services for the off-reservation needs of the City.

What are the restrictions on the use of these funds?

Use of the Wilton Rancheria proceeds will be limited to the construction and maintenance of transportation facilities, and to ongoing resources related to law enforcement, civic projects, roadway, and community services directly related to the facility.

What legislation governs the use of these funds?

Signed Memorandum of Understanding (MOU) between the City and Wilton Rancheria, dated September 29, 2016.

Fund 261 – Street Maintenance District Zone 1

Street maintenance costs associated with local, collector, and arterial streets.

How are these funds used?

This multi-zonal assessment district funds a portion of street maintenance costs in developing areas located within Zone 1 in the City.

What are the restrictions on the use of these funds?

Use of 261 funds is limited to planning, maintenance, and operation of public streets in zone 1.

What legislation governs the use of these funds?

Residential property tax levy. This assessment will be levied in perpetuity (forever). The rate is adjusted each July 1st for changes to CPI. There is no assessment on undeveloped property (property without a final map).

Fund 263 – Street Maintenance District Zone 3

Street maintenance costs associated with local, collector, and arterial streets.

How are these funds used?

This multi-zonal assessment district funds a portion of street maintenance costs in developing areas located within Zone 3 in the City.

What are the restrictions on the use of these funds?

Use of 263 funds is limited to planning, maintenance, and operation of public streets in zone 3.

What legislation governs the use of these funds?

Residential property tax levy. This assessment will be levied in perpetuity (forever). The rate is adjusted each July 1st for changes to CPI. There is no assessment on undeveloped property (property without a final map).

Fund 265 – Street Maintenance District Zone 5

Street maintenance costs associated with local, collector, and arterial streets.

How are these funds used?

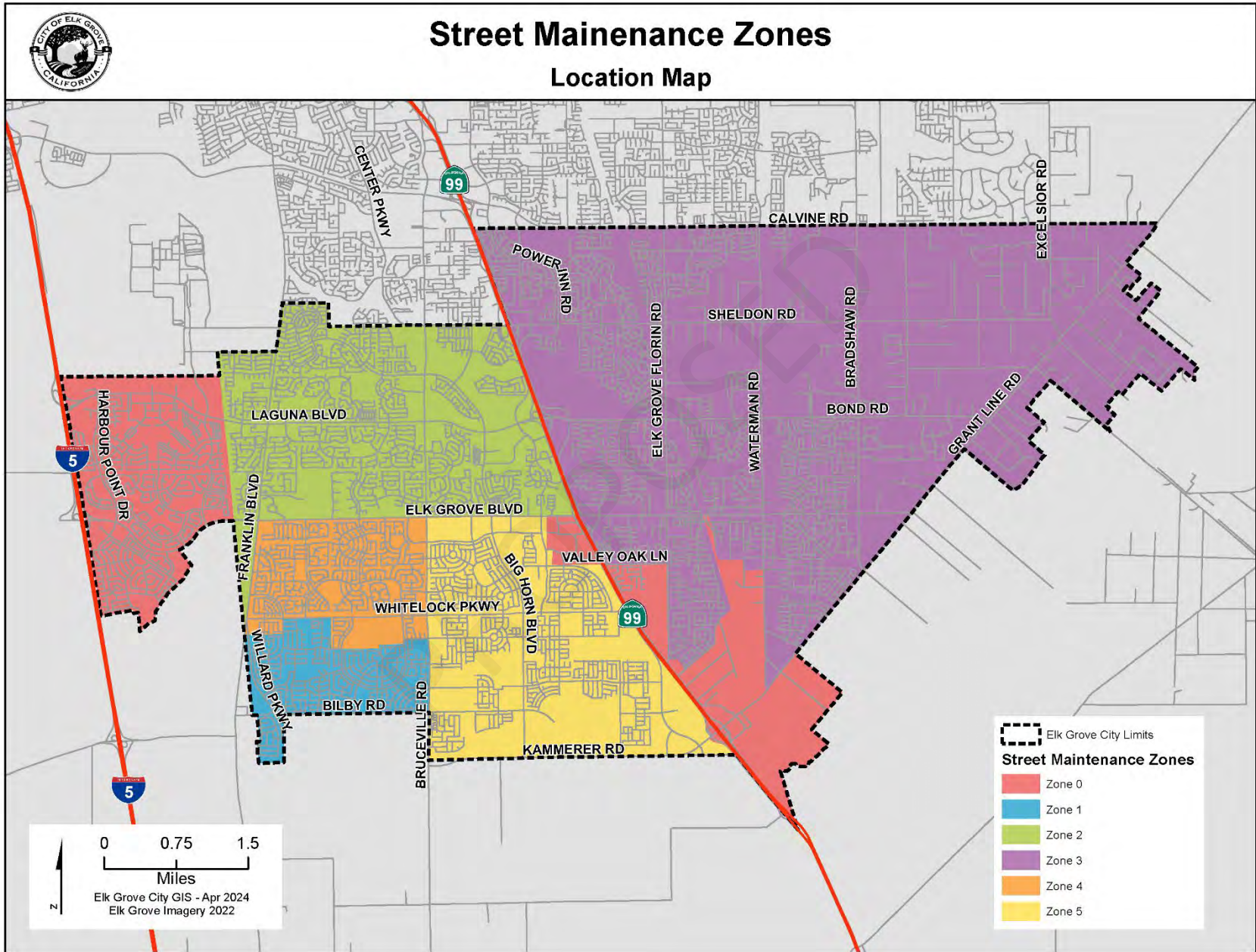
This multi-zonal assessment district funds a portion of street maintenance costs in developing areas located within Zone 5 in the City.

What are the restrictions on the use of these funds?

Use of 265 funds is limited to planning, maintenance, and operation of public streets in zone 5.

What legislation governs the use of these funds?

Residential property tax levy. This assessment will be levied in perpetuity (forever). The rate is adjusted each July 1st for changes to CPI. There is no assessment on undeveloped property (property without a final map).



Fund 280 – Library Ownership

Revenues are received annually from the Sacramento Public Library Fund.

How are these funds used?

Funds are used to maintain the service of existing library facilities as well as to fund repairs and improvements to facilities, including but not limited to flooring, heating, ventilation, air conditioning and roofing.

What are the restrictions on the use of these funds?

The restricted use of these funds are for the maintenance, repairs and improvements directly related to library facilities owned by the City of Elk Grove and operated by the Sacramento Public Library Authority, a Joint Powers Authority.

What legislation governs the use of these funds?

The Sacramento Public Library Authority is governed by a Joint Exercise of Powers Agreement between the County of Sacramento and the cities located within the county, including Elk Grove.

Fund 294 – New Measure A Maintenance

In November 2004, Sacramento County voters approved a continuance of the Measure A Transportation Sales Tax Program, wherein a one-half of one percent sales tax is collected within the County to be dedicated to transportation improvements for a period of 30 years after the March 31, 2009 expiration of the original program. This new Measure A Program has a new expenditure plan structure and allocation formulas.

How are these funds used?

This fund is dedicated to the portion of Measure A revenues earmarked for road and street maintenance.

What are the restrictions on the use of these funds?

New Measure A Sales tax revenue must be used in accordance with voter-approved transportation project improvements and programs.

What legislation governs the use of these funds?

Local Transportation Authority and Improvement Act. (Public Utilities Code Division 19, Section 180000 et seq. added by Statutes of 1987, Chapter 786).

Fund 301 and 351 – Federal Grants

Revenues for Federal Capital Grants are generated through various grants received from the Federal government or one of its agencies. Each dollar spent from these funds has to be accounted for and these funds may be audited to ensure that monies are for their intended purposes. Examples of capital grants for transportation projects include CMAQ (Congestion Mitigation and Air Quality), HSIP (Highway Safety Improvement Program), HBP (Highway Bridge Program) and Safe Routes to School grants.

How are these funds used?

Capital grants fund a variety of improvements from pavement rehabilitation, frontage improvements, and bicycle and pedestrian facilities to interchange construction. Grants have also been awarded for trail improvements, drainage and other types of capital projects. Funds may cover all phases of the work (i.e. design, right-of-way, and construction) or may be limited to a particular phase.

What are the restrictions on the use of these funds?

Use of funds is restricted to the specific project or purpose for which the grant was given.

What legislation governs the use of these funds?

There is no specific ordinance or legislation directing the use of capital grants. Granting agencies allocating funds to the City for capital projects administer any legal or administrative requirements specific to each grant.

Fund 302 and 352 – State Grants

Revenues for the State Capital grant funds are generated through various grants received from the State of California or one of its agencies. Each dollar spent from these funds has to be accounted for and these funds may be audited to ensure that monies were spent for their intended purpose. Examples of capital grants for transportation projects include State Transportation Improvement Program grants, Housing Related Park Program grants, State Safe Routes to School grants, various Proposition 1B grants.

How are these funds used?

Capital grants fund a variety of transportation improvements from pavement rehabilitation, frontage improvements, and bicycle and pedestrian facilities to interchange construction. Grants have also been awarded for trail improvements, drainage and other types of capital projects. Funds may cover all phases of the work (i.e. design, right-of-way, and construction) or may be limited to a particular phase.

What are the restrictions on the use of these funds?

Use of funds is restricted to the specific project or purpose for which the grant was given.

What legislation governs the use of these funds?

There is no specific ordinance or legislation directing the use of capital grants. Granting agencies allocating funds to the City for capital projects administer any legal or administrative requirements specific to each grant.

Fund 305 – Local Transportation Fund – Bicycles and Pedestrians

This fund's revenues are allocated to the City from the County's Local Transportation Fund (LTF). The LTF is funded through a one-quarter cent portion of the sales tax collected within Sacramento County and proceeds are allocated to cities via a population-based formula. Two percent of this allocation is to be used for bicycle and pedestrian improvements, with the remainder to be spent on public transit services.

How are these funds used?

This fund has been used for various bikeway-related improvements, along with pedestrian-related improvements such as curb ramp upgrades or infill.

What are the restrictions on the use of these funds?

Transportation Development Act proceeds allocated to this fund must be spent on bicycle and/or pedestrian-related improvements.

What legislation governs the use of these funds?

The State of California Transportation Development Act (Government Code Title III, Division 3, Chapter 2, Article II).

Fund 311 – CFF City Administrative Facilities

Citywide development impact fee programs, such as the Capital Facilities Fees, are administered and collected by the City of Elk Grove to provide a variety of common public services that include the following project developments: Civic Center, Police Facilities, Corporation Yard, Library Facilities, and Transit.

How are these funds used?

The purpose of the administrative facilities fee component of the Capital Facilities Fee Program is to fund administrative facilities.

What are the restrictions on the use of these funds?

The restricted use of these funds is for the construction/acquisition of City Administrative Facilities.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95. See <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 312 – CFF Police

Citywide development impact fee programs, such as the Capital Facilities Fees, are administered and collected by the City of Elk Grove to provide a variety of common public services that include the following project developments: Civic Center, Police Facilities, Corporation Yard, Library Facilities, and Transit.

How are these funds used?

The purpose of the police facility fee component of the Capital Facilities Fee Program is to fund the police facility improvements and vehicle acquisition necessary to serve new residential and nonresidential development in the City based on the existing (LOS) provided. New development in the City will increase the service population and, therefore, the need for new police personnel.

What are the restrictions on the use of these funds?

The restricted use of these funds is for police facilities and related equipment.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95. See <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 313 – CFF Corp Yard

Citywide development impact fee programs, such as the Capital Facilities Fees, are administered and collected by the City of Elk Grove to provide a variety of common public services that include the following project developments: Civic Center, Police Facilities, Corporation Yard, Library Facilities, and Transit.

How are these funds used?

The purpose of the corporation yard fee component of the Capital Facilities Fee Program is to fund the corporation yard facility improvement necessary to serve new residential and nonresidential development in the City.

What are the restrictions on the use of these funds?

The restricted use of these funds is for construction/acquisition of corporation yard facilities and equipment.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95. See <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 315 – CFF Library

Citywide development impact fee programs, such as the Capital Facilities Fees, are administered and collected by the City of Elk Grove to provide a variety of common public services that include the following project developments: Civic Center, Police Facilities, Corporation Yard, Library Facilities, and Transit.

How are these funds used?

The purpose of the library facility fee component of the Capital Facilities Fee Program is to fund the library facility improvements and acquisition necessary to serve new residential and nonresidential development in the City.

What are the restrictions on the use of these funds?

The restricted use of these funds is for construction/acquisition of library facilities and equipment.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95. See <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 324 – East Franklin Landscape Fee

This is a specific fee program dedicated to the East Franklin Specific Plan area within the city. The East Landscape Fee makes up one of the four components to this fee program. The other three components are parks, supplemental drainage, and program administration.

How are these funds used?

The purpose of the landscape corridor fee component of the East Franklin Fee Program is to provide new development's share of funding for these facilities as required at build-out of the East Franklin Specific Plan area.

What are the restrictions on the use of these funds?

The component of this development fee program that is collected for landscape corridor facilities shall be expended solely to pay the costs of the landscaping of roadway, railroad, interceptor, and drainage corridors. [Ord. 7-2009 §3, eff. 5-1-2009; Ord. 15-2005 §3, eff. 6-10-2005]

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.81. <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 328 – Elk Grove Roadway Fee

The purpose of the Roadway Fee Program is to provide a funding mechanism to help the city maintain adequate LOS on its street system by funding the construction of new roadways and other transportation improvements, and widening or improving existing roadway improvements as identified in the City's traffic model and Capital Improvement Program.

How are these funds used?

The Elk Grove Roadway fee generally funds new development's share of the center lanes and medians of major roadways and funds major intersections, freeway interchanges, bridges, trails, railroad overcrossings and ITS improvements.

What are the restrictions on the use of these funds?

These funds are restricted to the construction of new roadways, other transportation improvements, and the widening or improving of existing roadway improvements identified in the fee program.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95. <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 332 – Laguna Ridge Supplemental Park Facilities Fee¹

The Laguna Ridge Specific Plan (LRSP) Supplemental Park Land Fee provides a mechanism for collection and reimbursement of fees related to park facility construction in the LRSP. Facilities eligible for reimbursement through this program include neighborhood, local and portions of community parks.

How are these funds used?

Facilities eligible for reimbursement through this fee collection program include neighborhood, local and portions of community parks.

What are the restrictions on the use of these funds?

All parks facilities within the Laguna Ridge Specific Plan Area, with the exception of the Civic Center are eligible for funding from this source.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.82. and 16.95 <http://www.codepublishing.com/CA/ElkGrove/>.

¹ Project delivery is subject to revenue received

Funds 338 – External Agency Contribution

This fund holds contributions from external utility or local agencies towards major capital infrastructure improvements.

How are these funds used?

These funds pay the costs of work that is the financial responsibility of another entity and is constructed with a City funded project. The work is most commonly for a public utility during roadway construction work, but may be for any entity which has entered into an agreement with the City to fund work.

What are the restrictions on the use of these funds?

The funds may only be used for the work identified within the agreement between the entity and the City

What legislation governs the use of these funds?

Signed agreements between the City and other contributing entities.

Fund 339 – In-Lieu Roadway

Fund established to account for deferred construction of street improvements and the associated in-lieu cash payments per the City of Elk Grove Municipal Code Title 12, Chapter 12.03.050.

How are these funds used?

The funds are to be used to fund the required construction of street improvements that have been deferred in accordance with the City of Elk Grove Municipal Code Title 12, Chapter 12.03.050. Per Section F of the stated municipal code, if the cash payments received in-lieu of the construction are greater than the final obligation for the associated project, then the excess funds shall be refunded.

What are the restrictions on the use of these funds?

The funds generated from in-lieu payments are restricted to the uses outlined in the City of Elk Grove's Municipal Code Title 12, Chapter 12.03.050 and the Agreement between the City and the owner of the property providing the terms of the in-lieu payment.

What legislation governs the use of these funds?

Article XI, Section 7 of the California Constitution provides the City of Elk Grove to make and enforce within its limits all local, police, sanitary and other ordinances and regulations not in conflict with general laws. As such, the City of Elk Grove made the Municipal Code Title 12, Chapter 12.03.050 which sets the requirements for Deferments and in-lieu payments.

Fund 341 – East Franklin CFD 2002-1

The purpose of the CFD is to permit the levy of special taxes to fund the construction and acquisition of certain facilities. East Franklin CFD 2002-1 revenues are generated from a special tax placed on the property tax bill of parcels included within the CFD boundaries. The CFD was formed in 2002 by the City of Elk Grove to finance various public facilities within or serving the northern portion of the East Franklin Specific Plan area.

How are these funds used?

The construction, reconstruction, or reconfiguration of the following public facilities: street improvements, wastewater system improvements, potable and non-potable water system improvements, drainage system improvements, and other public facility improvements.

What are the restrictions on the use of these funds?

The maximum annual facilities special tax for developed property is \$840 per single family residential unit and \$4,200 per net acre for multi-family property and non-residential property. This maximum may not be increased. This special tax will not be levied later than the 2037-2038 fiscal year. Funds must be used for projects authorized in the CFD formation and as approved by the City Council.

What legislation governs the use of these funds?

State of California Mello-Roos Community Facilities Act of 1982 (Government Code Sections 53331, et seq.), Elk Grove City Council Resolutions 2002-40, 2002-127, and 2003-146.

Fund 343 – Poppy Ridge CFD 2003-1

The purpose of the CFD is to permit the levy of special taxes to fund the construction and acquisition of certain facilities and to fund eligible police protection operation services. Poppy Ridge CFD 2003-1 revenues are generated from a special tax placed on the property tax bill of parcels included within the CFD boundaries. The CFD was formed in 2003 by the City of Elk Grove to finance various public facilities within or serving the southern portion of the East Franklin Specific Plan area.

How are these funds used?

The planned public improvements eligible to be financed through the CFD include the costs of the construction, reconstruction, or reconfiguration of the following public facilities: street improvements, wastewater system improvements, potable and non-potable water system improvements, drainage system improvements, and other public facility improvements.

What are the restrictions on the use of these funds?

The infrastructure related maximum annual facilities special tax for developed property is \$965 per single family residential unit and \$4,825 per net acre for multi-family property and non-residential property. This maximum may not be increased. The infrastructure portion of this special tax will not be levied later than the 2045-2046 fiscal year. Funds must be used for projects authorized in the CFD formation and as approved by the City Council.

What legislation governs the use of these funds?

State of California Mello-Roos Community Facilities Act of 1982 (Government Code Sections 53331, et seq.), Elk Grove City Council Resolutions 2002-209, 2002-210, and 2003-15.

Fund 344 – Laguna Ridge CFD 2005-1

CFD 2005-1 Laguna Ridge was formed for the purpose of levying special taxes to fund both infrastructure and operation and maintenance services related to Laguna Ridge. Laguna Ridge CFD 2005-1 revenues are generated from a special tax placed on the property tax bill of parcels included within the CFD boundaries. The CFD was formed in 2006 by the City of Elk Grove to finance various public facilities and services within or serving the Laguna Ridge Specific Plan area.

How are these funds used?

The infrastructure component funds construction, reconstruction, or reconfiguration of the following facilities: street improvements, wastewater system improvements, potable and non-potable water system improvements, drainage system improvements, parks and parkway facilities, and other public facility improvements. The services component funds maintenance of public parkways, public parks, open space, landscape setbacks, bike and other paths, landscape medians in and adjacent to roadways within the CFD, maintenance and operations of a community center, recreation center, sports (including aquatics) facilities, cultural arts center, water features, and maintenance of other related facilities.

What are the restrictions on the use of these funds?

The maximum special tax rates for the infrastructure component of this CFD shall be increased by 2% each July 1st. See the [Laguna Ridge CFD 2005-1 Infrastructure Tax Table](#) for current tax rates. The infrastructure portion of this special tax will not be levied later than the 2050-2051 fiscal year. Funds must be used for projects authorized in the CFD formation and as approved by the City Council.

What legislation governs the use of these funds?

State of California Mello-Roos Community Facilities Act of 1982 (Government Code Sections 53331, et seq.), Elk Grove City Council Resolutions No. 2005-346, No. 2005-381, No. 2006-62., No. 2006-63

Fund 345 – District56 and Old Town Plaza Debt Proceeds

This fund was created as a result of a debt issuance for building District56 and Old Town Plaza.

How are these funds used?

The funds will be used to design and construct the District56 Nature Area and improve Old Town Plaza.

What legislation governs the use of these funds?

The City issued Debt to fund these infrastructure projects which will be re-paid via future tax revenue from the City's residents.

PROPOSED

Fund 349 – Lakeside CFD

This fund was created as a result of actions taken by the Sacramento County Board of Supervisors to establish the Laguna Creek Ranch/Elliot Ranch Community Facilities District No. 1, Improvement Area No. 2 and to authorize the issuance of bonds to finance the acquisition and construction costs of certain capital public facilities.

How are these funds used?

These funds are used for various infrastructure projects in the Laguna Creek/Elliot Ranch area such as traffic signals, street lights, medians, overcrossings, hwy. interchanges, park facilities, and parking lots.

What legislation governs the use of these funds?

In 1990, 1997, and 2011, the Sacramento County Board of Supervisors (the “Board”) took the following actions, under the terms and provisions of the “Mello-Roos Community Facilities Act of 1982,” being Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California (the “Act”), to establish the County of Sacramento Laguna Creek Ranch/Elliot Ranch Community Facilities District No. 1, Improvement Area No. 2 (the “LCR/ER CFD, Imp. Area No. 2”) and to authorize the issuance of bonds and refunding bonds to finance the acquisition and construction costs of certain capital public facilities.

Fund 356 – SEPA Parks

The South East Policy Area (SEPA) Park and Trail Fee Program was first adopted by the City Council in 2019. Updates to the program have only included the annual inflation adjustment. The fee program includes a 4% administrative fee which is included in a separate account within the SEPA Park Fund. The program provides funding for the construction of parks located in SEPA.

How are these funds used?

These funds will be used to fund the construction of parks located in SEPA.

What are the restrictions on the use of these funds?

These funds are restricted to the construction of new parks identified in the program.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95 <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 357 – SEPA Trails

The South East Policy Area (SEPA) Park and Trail Fee Program was first adopted by the City Council in 2019. Updates to the program have only included the annual inflation adjustment. The fee program includes a 4% administrative fee which is included in a separate account within the SEPA Trails Fund. The program provides funding for the construction of trails located in SEPA.

How are these funds used?

These funds will be used to fund the construction of trails located in SEPA.

What are the restrictions on the use of these funds?

These funds are restricted to the construction of new trails identified in the program.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.95 <http://www.codepublishing.com/CA/ElkGrove/>.

Fund 360 – Laguna Ridge Park Fee

The Laguna Ridge Park Fee Program was first adopted by the City Council in 2007. Updates since 2007 have only included the annual inflation adjustment. The fee program includes a 3% administrative fee which is included in a separate account within the Laguna Ridge Park Fee Program Fund.

How are these funds used?

The Laguna Ridge Park fee program funds the construction of the Civic Center park located in the Laguna Ridge Specific Plan Area and funds a fair share portion of the construction costs of the Bartholomew Sports Park located in East Franklin.

What are the restrictions on the use of these funds?

The development fees collected shall be expended solely to pay the costs of developing a park within the planned Civic Center and equipment for the Bartholomew Sports Park and to pay the costs of administering the Laguna Ridge park fee program

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code – 16.82. <http://www.codepublishing.com/CA/ElkGrove/>. City of Elk Grove Laguna Ridge Park Fee Program Nexus Study dated September 26, 2007, effective December 11, 2007.

Fund 361 – PD Tenant Improvements Debt Proceeds

This Fund was created as a result of a debt issuance for tenant improvements to Police Department facilities located at 9362 Studio Court, 8400 Laguna Palms Way, 8380 Laguna Palms Way and 10190 Iron Rock Way.

How are these funds used?

The funds will be used to design and construct tenant and site improvements to the existing four (4) facilities, consistent with the recommendations from both the Police department Long-Range Facility Functionality Study (March 2022) and Civic Facilities Assessment Master Plan to accommodate new Police Department staff and enhance office and operational space for optimal use of existing space.

What are the restrictions on the use of these funds?

These funds may be used solely towards tenant improvements to Police Department buildings.

What legislation governs the use of these funds?

The City issued debt to fund these infrastructure projects which will be re-paid via future impact fee revenues from new development.

Fund 368 – Active Transportation Fee

This fund was created as a result of the new Roadway Nexus Study update, which separated the roadway and trails projects. The purpose of this impact fee fund is to provide a funding mechanism to help the City maintain adequate trails.

How are these funds used?

The fee will fund new development's share of trails in the City.

What are the restrictions on the use of these funds?

These funds are restricted to the construction of new trails.

What legislation governs the use of these funds?

These fees are governed by the Elk Grove Municipal Code Chapter 16.95. <https://www.codepublishing.com/CA/ElkGrove/>

Fund 393 – Measure A SSPBF

In November 2004, Sacramento County voters approved a continuance of the Measure A Transportation Sales Tax Program, wherein a one-half of one percent sales tax is collected within the County to be dedicated to transportation improvements for a period of 30 years after the March 31, 2009 expiration of the original program.

How are these funds used?

This one-half of one percent retail transactions and use tax is statutorily dedicated for transportation planning, design, construction, operation and maintenance only in Sacramento County and cannot be used for other governmental purposes or programs.

What are the restrictions on the use of these funds?

New Measure A Sales tax revenue must be used in accordance with voter-approved transportation project improvements and programs.

What legislation governs the use of these funds?

Legislation is enacted by the Governing Board of the Sacramento Transportation Authority through an Ordinance enacted pursuant to the provisions of Division 19 (commencing with Section 180000) of the Public Utilities Code, and Section 7252.16 of the Revenue and Taxation Code (www.sacta.org).

Fund 394 – New Measure A (TC&S)

In November 2004, Sacramento County voters approved a continuance of the Measure A Transportation Sales Tax Program, wherein a one-half of one percent sales tax is collected within the County to be dedicated to transportation improvements for a period of 30 years after the March 31, 2009 expiration of the original program.

How are these funds used?

This one-half of one percent retail transactions and use tax is statutorily dedicated for transportation planning, design, construction, operation and maintenance only in Sacramento County and cannot be used for other governmental purposes or programs. This fund is dedicated to the portion of Measure A revenues earmarked for construction of Traffic Control and Safety improvements.

What are the restrictions on the use of these funds?

New Measure A Sales tax revenue must be used in accordance with voter-approved transportation project improvements and programs.

What legislation governs the use of these funds?

Legislation is enacted by the Governing Board of the Sacramento Transportation Authority through an Ordinance enacted pursuant to the provisions of Division 19 (commencing with Section 180000) of the Public Utilities Code, and Section 7252.16 of the Revenue and Taxation Code (www.sacta.org).

Fund 503 – Drainage

The purpose of this fund is to provide storm water services. Revenues are generated from property taxes and the Storm Water Utility Fee Program.

How are these funds used?

Revenues are used to fund the construction, operation and maintenance activities of the City's flood control and storm drainage system. Activities include:

- Pipeline, channel and creek clearing, repairing, and replacement;
- Detention basin and pump station construction, maintenance, rehabilitation and replacement;
- Response to drainage and flooding problems during storms;
- Complying with state and federal permitting requirements; and
- Street sweeping.
- Construction or reconstruction of drainage facilities necessary to provide an adequate City wide drainage program.

What are the restrictions on the use of these funds?

The funds must be used strictly for management and delivery of storm water services.

What legislation governs the use of these funds?

California Health and Safety Code Section 5471. Elk Grove Municipal Code Chapter 15.10

Fund 602 – Fleet and Facilities

Established to account for the operation, maintenance and repair of City facilities and fleet.

How are these funds used?

Facilities

- Re-organization, consolidation space planning for Building, Planning, Public Works and the Police Department.
- Awarded new Heating, Ventilation and Air Conditioning Maintenance and Repair Contract.
- Facilitated a Solar Shares agreement with SMUD to lock in kilowatt per hour rates for 20 years.
- Reroofed the Elk Grove Teen Center's Tile Roof.
- Upgraded the Elk Grove Community Garden Irrigation.

Fleet

- Purchased 5 patrol vehicles, 6 unmarked, 4 motorcycles, 2 Community Service Officer Trucks, 1 Animal Services Van and 1 collision damaged Patrol vehicle and 4 additional vehicles within the Police, Fleet and RISK budgeted vehicle replacement program.

What are the restrictions on the use of these funds?

Fund 602 is an Internal Service Fund and may only be used for expenditures on the operation, maintenance, and repair of City facilities and fleet.

What legislation governs the use of these funds?

None.

Fund 998 – Potential Grant

Potential grant funds are shown where there are identified grant opportunities in the coming five fiscal years and the project is in a good position to be awarded these funds. These funds reflect unsecured revenue that is not adopted, appropriated, or programmed as expenditures in the CIP.

How are these funds used?

These funds are not used for Capital Projects and are intended for information only. Once a grant is awarded an amendment to the annual budget and CIP can be presented and these funds will be replaced.

What are the restrictions on the use of these funds?

These funds are not used for Capital Projects and are intended for information only. These funds will be replaced once grant funding is awarded.

What legislation governs the use of these funds?

These funds are not used for Capital Projects and are intended for information only. These funds will be replaced once grant funding is awarded.

Fund 999 – Unidentified funding

Unidentified funding is shown where there are potential non-grant funding revenue in the coming five fiscal years and the project may receive these funds. These funds reflect unsecured revenue that is not adopted, appropriated, or programmed as expenditures in the CIP.

How are these funds used?

These funds are not used for Capital Projects and are intended for information only. An amendment to the annual budget and CIP is needed to add non-grant funding to a project.

What are the restrictions on the use of these funds?

These funds are not used for Capital Projects and are intended for information only. An amendment to the annual budget and CIP is needed to add non-grant funding to a project.

What legislation governs the use of these funds?

These funds are not used for Capital Projects and are intended for information only. An amendment to the annual budget and CIP is needed to add non-grant funding to a project.

PROGRAMS

CITY OF ELK GROVE, CALIFORNIA



Alternative Transportation Modes (WAM)	65
Alternative Transportation Modes Program Summary	66
WAC015 – Annual Citywide Curb Ramps Years 2 – 5	68
WAC036 – Sidewalk Infill Improvements.....	70
WAC038 – Citywide Curb Ramps 2025	72
WAM019 – Franklin Blvd Cycle Track Elk Grove Blvd. to Laguna Blvd.....	74
WAM020 – Bike and Pedestrian Crossing Improvements	76
WAM039 – Class II Bike Lane Installation on Various Streets	78
WAM040 – Citywide Bus Stop Improvements.....	80
WTL016 – Laguna Creek Inter-Regional Trail Crossing at State Route 99	82
WTL019 – Laguna Creek Trail and Bruceville Road Sidewalk Improvements.....	84
WTL034 – Annual Trail Pavement Rehabilitation	86
WTL042 – Laguna Creek Trail Segment 4- Waterman Road to Sierra River Dr	88
Community Enhancement (WCE)	91
Community Enhancement Program Summary	92
WCE011 – Poppy West Park	94
WCE012 – Sun Grove Park	96

WCE013 – Madeira East - South Park	98
WCE034 – South East Policy Area Neighborhood Park K.....	100
WCE040 – Public EV Charging Infrastructure.....	102
WFL011 – Willard Pkwy Landscaping Epoch Drive to Kammerer Rd.....	104
Drainage (WDR).....	107
Drainage Program Summary.....	108
WDR018 – Laguna Creek Multi-Functional Corridor Project	110
WDR045 – Annual Storm Drain System Repair and Upgrade Years 2-5	112
WDR056 – Elk Grove Creek Maintenance Road - Emerald Vista to Elk Grove-Florin	114
Facilities (WFC).....	117
Facilities Program Summary	118
FM2002 – 10250 Iron Rock Way, Replace HVAC Units.....	120
WFC038 – 8380 Laguna Palms Way Tenant Improvements	122
WFC039 – 8400 Laguna Palms Way Tenant Improvements	124
WFC040 – 8401 Laguna Palms Way Tenant Improvements.....	126
WFC046 – 9260 Elk Grove Boulevard Library Improvements.....	128
WFC053 – Fleet EV Charging Infrastructure	130
Transportation (WTR).....	133
Transportation Program Summary	134
WBR004 – Bridge Preventative Maintenance Project	136
WPR011 – Annual Pavement Maintenance years 2-5	138
WPR025 – 2025 Pavement Maintenance Project.....	140
WTR009 – Whitelock Pkwy/State Route 99 Interchange Project.....	142
WTR012 – Old Town Area Streetscape Phase 2	144
WTR014 – Kammerer Rd Phase 1- Two-Lane Extension I-5 to Bruceville Road	146
WTR078 – Elk Grove Florin Road Complete Street & Resurfacing Project.....	148
WTR083 – North Laguna Creek Area Big Horn Blvd and Franklin Blvd Improvements	150
WTR097 – Guardrail Replacement on West and East Stockton Blvd	152
WTR100 – Power Inn Road Safety and Congestion Relief Project.....	154

WTR101 – Bruceville Road Widening North of Bilby Road	156
WTR102 – Bruceville Road Widening North of Kammerer	158
WTR103 – Comprehensive Safety Action Plan and Demonstration	160
Street Maintenance Zones.....	162
Exhibit C - Street Locations for 2025-2029 Pavement Projects (By Year).....	163

PROPOSED



ALTERNATIVE TRANSPORTATION MODES (WAM)

Alternative Transportation Modes (WAM)	65
Alternative Transportation Modes Program Summary	66
WAC015 – Annual Citywide Curb Ramps Years 2 – 5	68
WAC036 – Sidewalk Infill Improvements.....	70
WAC038 – Citywide Curb Ramps 2025	72
WAM019 – Franklin Blvd Cycle Track Elk Grove Blvd. to Laguna Blvd.....	74
WAM020 – Bike and Pedestrian Crossing Improvements	76
WAM039 – Class II Bike Lane Installation on Various Streets	78
WAM040 – Citywide Bus Stop Improvements.....	80
WTL016 – Laguna Creek Inter-Regional Trail Crossing at State Route 99	82
WTL019 – Laguna Creek Trail and Bruceville Road Sidewalk Improvements.....	84
WTL034 – Annual Trail Pavement Rehabilitation	86
WTL042 – Laguna Creek Trail Segment 4- Waterman Road to Sierra River Dr	88

Alternative Transportation Modes Program

Program Description

This program includes projects that would provide an alternative to traditional vehicular use. The projects would encourage pedestrian, bicycle, and transit use otherwise known as alternative transportation modes. Examples of typical facilities included in these projects include the following items:

- Curb Ramps (Installations or Improvements),
- Americans with Disability Acts (ADA) Improvements,
- Sidewalk Infill,
- Trails,
- Bike lanes or bike routes,
- Bus Stop Improvements, &
- Transit

Estimated Program Costs

Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Construction Contract	272,075	3,683,525	1,701,141	8,240,250	110,000	5,981,000	110,000	-	\$20,097,991
Construction Engineering	1,240	269,434	743,000	1,208,750	15,000	701,000	15,000	-	\$2,953,424
Environmental	172,460	443,771	75,116	-	295,000	-	-	-	\$986,346
Land/ROW Acquisition	940	1,171,652	1,151,650	-	5,000	37,000	-	-	\$2,366,242
Other Capital Improvement	24,355	120,671	206,711	1,299,288	610,000	600,000	600,000	-	\$3,461,025
Pre Construction Prepwork	110,800	-	-	-	-	-	-	-	\$110,800
Preliminary Engineering	836,995	1,785,303	842,523	25,000	501,000	25,000	25,000	-	\$4,040,821
									\$-
Total Capital Costs	\$1,418,864	\$7,474,355	\$4,720,141	\$10,773,288	\$1,536,000	\$7,344,000	\$750,000	\$-	\$34,016,649

Method(s) of Financing

Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
106 GF Capital Reserve Fund	34,779	3,721	886,000	-	-	-	-	-	\$924,500
221 Gas Tax	118,765	480,295	-	-	-	304,000	-	-	\$903,060
227 SB1 Streets and Roads	-	145,000	192,000	-	-	-	-	-	\$337,000
241 CDBG	-	-	760,641	600,000	600,000	600,000	600,000	-	\$3,160,641
294 Measure A Maintenance	-	24,970	-	-	-	-	-	-	\$24,970
301 Federal Capital Grants 1	292,000	3,485,200	-	8,874,000	-	-	-	-	\$12,651,200
302 State Capital Grants 1	34,203	694,527	24,800	-	-	-	-	-	\$753,530
305 L TF - Bikes & Pedestrian	62,000	-	400,000	-	68,000	68,000	-	-	\$598,000
317 CFF - Bus Facilities	-	-	60,000	450,000	-	-	-	-	\$510,000
328 Elk Grove Roadway Fee	120,074	193,926	39,000	-	-	-	-	-	\$353,000
351 Federal Capital Grants 2	1,562	634,438	635,000	-	-	-	-	-	\$1,271,000
368 Active Transportation Fee	-	52,000	337,700	-	-	680,000	-	-	\$1,069,700
393 Meas A Safety/StScape/Bike/Ped	514,470	615,068	385,000	150,000	150,000	150,000	150,000	-	\$2,114,537
503 Drainage Fee	241,012	570,211	-	699,288	-	-	-	-	\$1,510,511
998 Potential Grant	-	575,000	1,000,000	-	718,000	5,542,000	-	-	\$7,835,000
									\$-
Total Program Financing	\$1,418,864	\$7,474,355	\$4,720,141	\$10,773,288	\$1,536,000	\$7,344,000	\$750,000	\$-	\$34,016,649

Program Proposed Budget Report

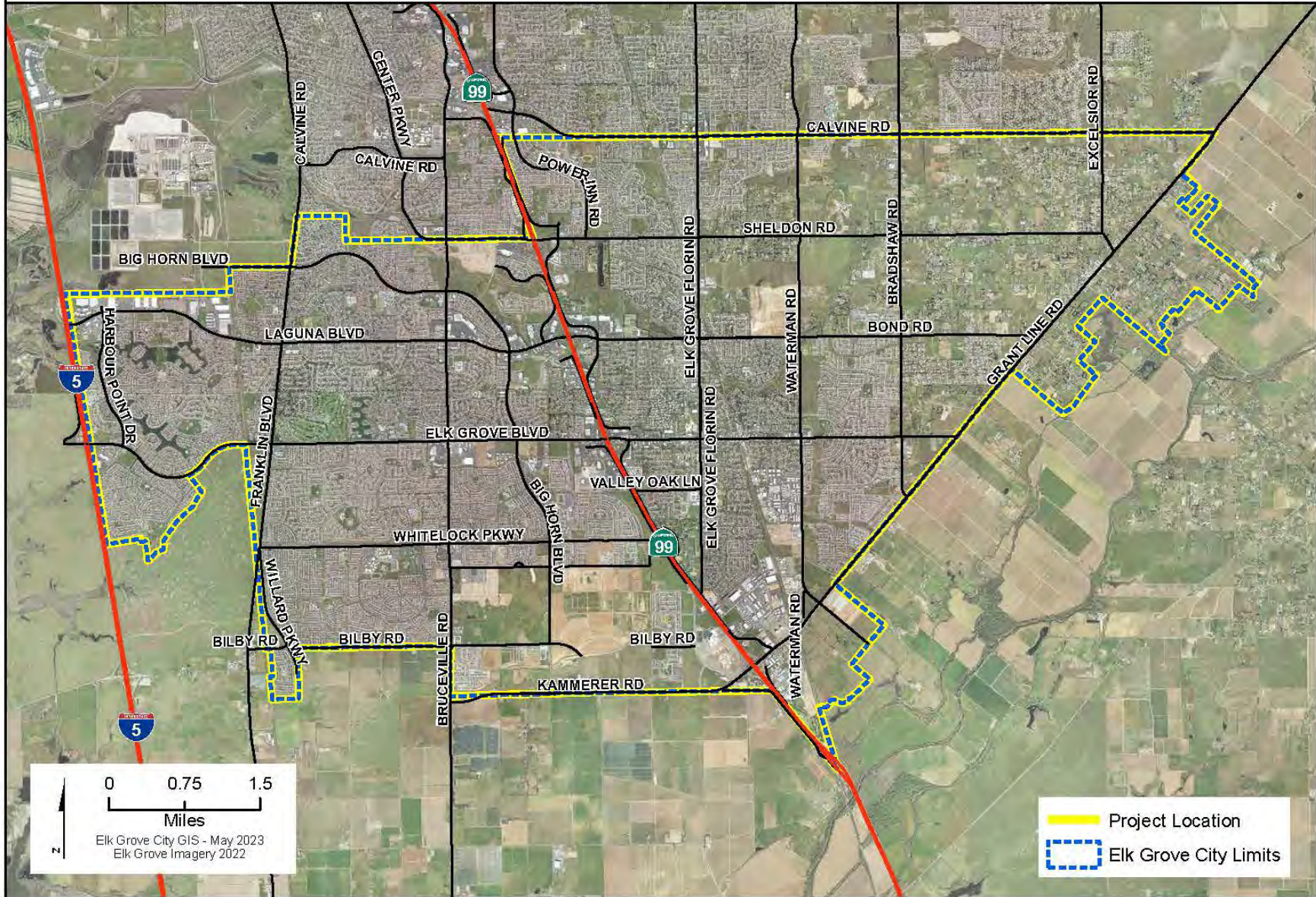
Program: WAM Program - Alternative Transportation Modes Program

Project #	Project Name	Budget	Actual Prior Years	Current FY23/24	Proposed FY24/25	Proposed FY25/26	Proposed FY26/27	Proposed FY27/28	Proposed FY28/29	Proposed Future Years	Total
WAC015	Annual Citywide Curb Ramps Years 2 - 5		-	-	-	600,000	600,000	600,000	600,000	-	2,400,000
WAC036	Sidewalk Infill Improvements		-	375,500	-	-	-	1,700,000	-	-	2,075,500
WAC038	Citywide Curb Ramps 2025		-	-	760,641	-	-	-	-	-	760,641
WAM019	Franklin Blvd Cycle Track Elk Grove Blvd. to Laguna Blvd.		-	1,265,000	192,000	-	-	-	-	-	1,457,000
WAM020	Bike and Pedestrian Crossing Improvements		-	675,000	-	-	200,000	1,143,000	-	-	2,018,000
WAM039	Class II Bike Lane Installation on Various Streets		-	249,700	24,800	-	-	-	-	-	274,500
WAM040	Citywide Bus Stop Improvements		-	-	60,000	450,000	-	-	-	-	510,000
WTL016	Laguna Creek Inter-Regional Trail Crossing at State Route 99		181,287	1,249,213	1,521,000	9,573,288	-	-	-	-	12,524,788
WTL019	Laguna Creek Trail and Bruceville Rd. Sidewalk Improvements		846,943	3,362,017	1,976,700	-	-	-	-	-	6,185,660
WTL034	Annual Trail Pavement Rehabilitation		390,634	297,925	150,000	150,000	150,000	150,000	150,000	-	1,438,560
WTL042	Laguna Creek Trail Segment 4- Waterman Road to Sierra River Dr		-	-	35,000	-	586,000	3,751,000	-	-	4,372,000
Total Expense			\$1,418,864	\$7,474,355	\$4,720,141	\$10,773,288	\$1,536,000	\$7,344,000	\$750,000	\$	- \$34,016,649



Annual Citywide Curb Ramps Years 2-5 - WAC015

Project Location Map

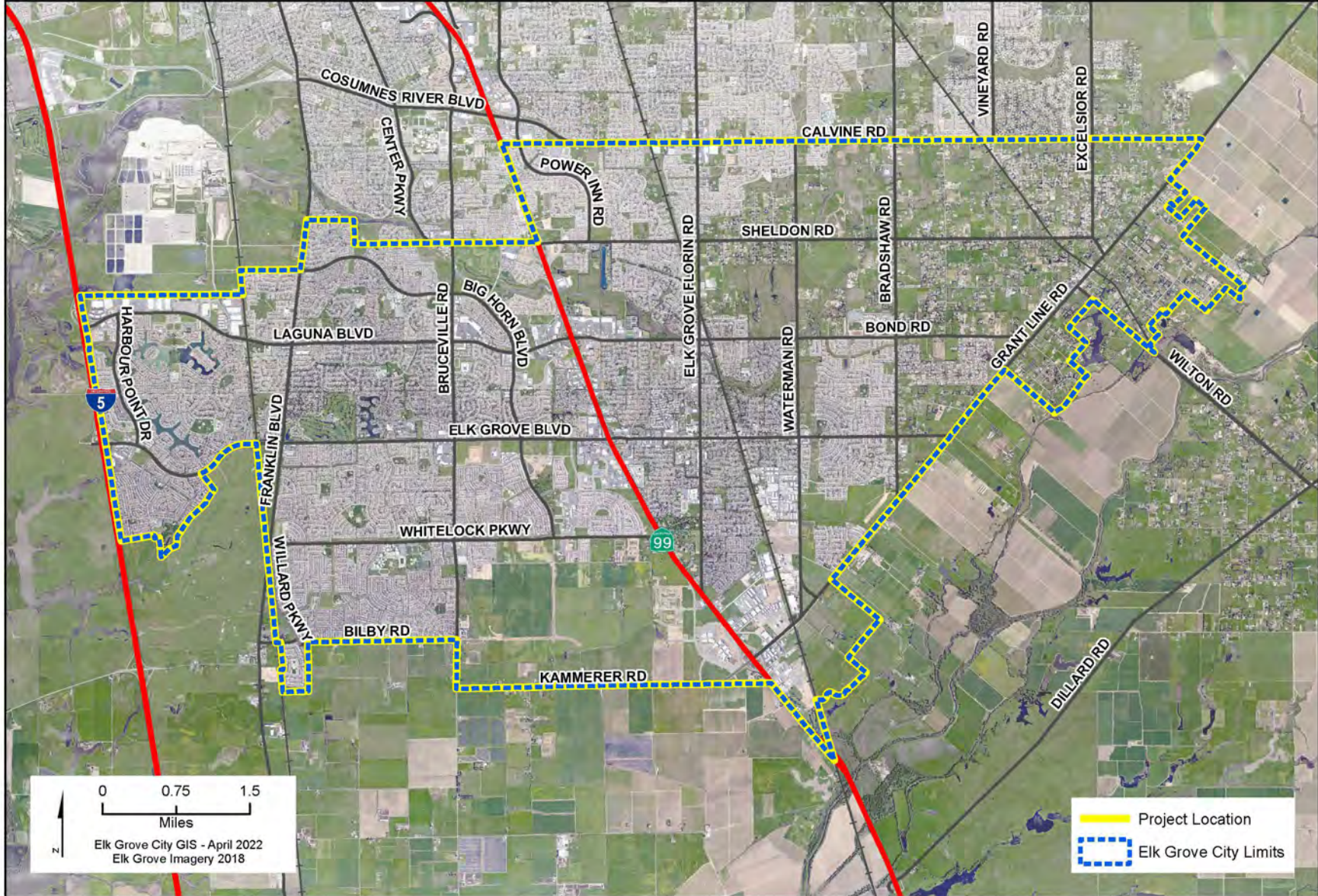


Annual Citywide Curb Ramps Years 2 - 5								Project #:	WAC015
Section 1 Description									
This project will remove accessibility barriers to persons using wheelchairs or other personal assistance devices by reconstructing curb ramps to meet current ADA accessibility requirements. Various locations throughout the City.									
Project Justification									
City is obligated to provide accessibility to persons with disabilities.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
The project has no increase in operating budget.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	-	-	-	-	-	-	-	-	-
Other Capital Improvement	-	-	-	600,000	600,000	600,000	600,000	-	2,400,000
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	-	-	-	-	-	-	-	-
Total Capital Costs	-	-	-	600,000	600,000	600,000	600,000	-	2,400,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
241 CDBG	-	-	-	600,000	600,000	600,000	600,000	-	2,400,000
305 L TF - Bikes & Pedestrian	-	-	-	-	-	-	-	-	-
Total Program Financing	-	-	-	600,000	600,000	600,000	600,000	-	2,400,000



Sidewalk Infill Improvements - WAC036

Project Location Map

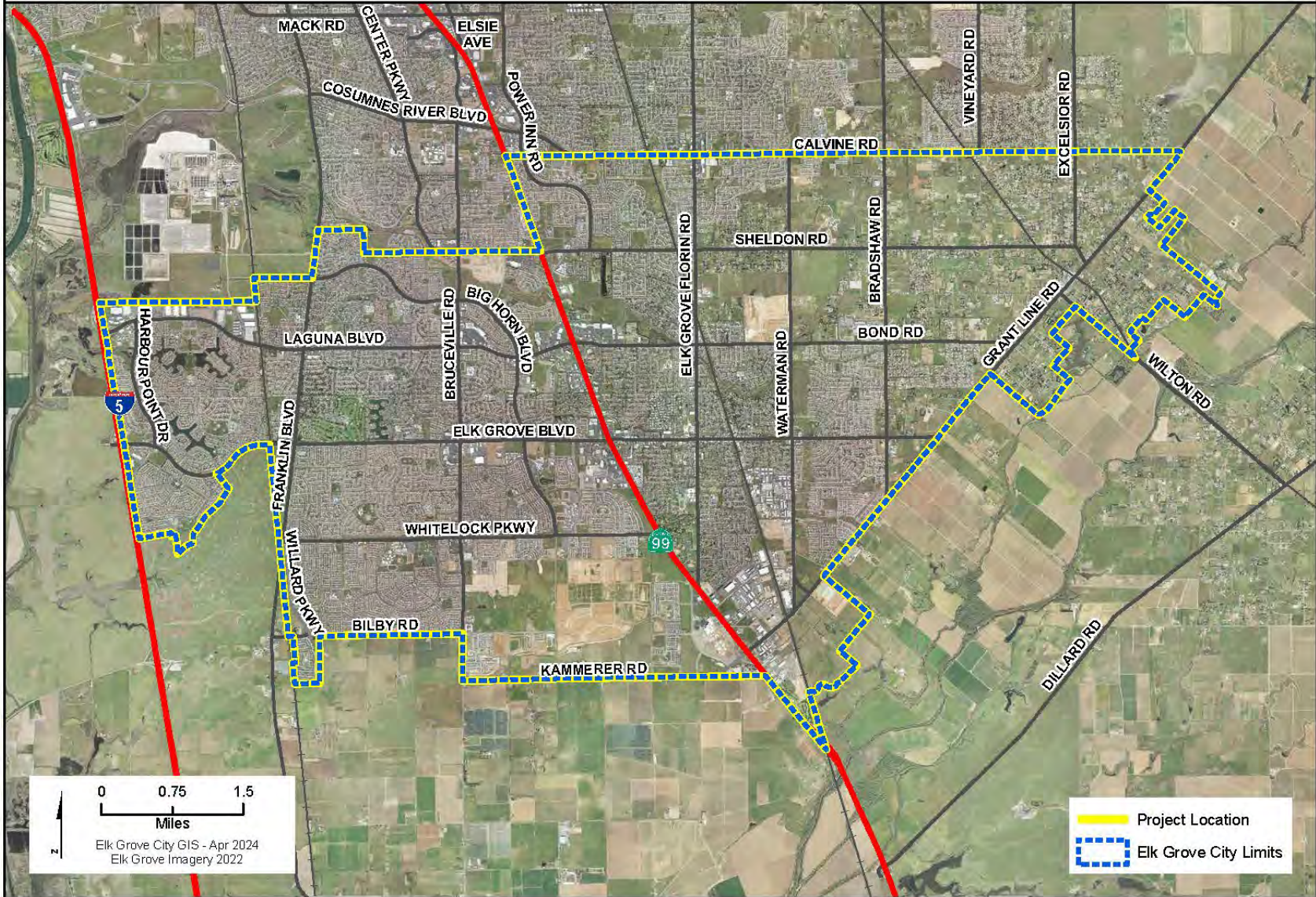


Sidewalk Infill Improvements								Project #:	WAC036
Section 1 Description									
This project will construct sidewalk sections to close gaps within the City as identified in the Bike Pedestrian Trail Master Plan Various locations throughout the City.									
Project Justification									
This project removes a barrier to accessibility by constructing sections of infill sidewalk.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
There will be minor incremental increase in sidewalk maintenance costs as a result of the improvements.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	-	155,000	-	-	-	-	-	-	155,000
Other Capital Improvement	-	80,000	-	-	-	-	-	-	80,000
Land/ROW Acquisition	-	89,000	-	-	-	-	-	-	89,000
Environmental	-	51,500	-	-	-	-	-	-	51,500
Construction Engineering	-	-	-	-	-	200,000	-	-	200,000
Construction Contract	-	-	-	-	-	1,500,000	-	-	1,500,000
									-
Total Capital Costs	-	375,500	-	-	-	1,700,000	-	-	2,075,500
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
221 Gas Tax	-	375,500	-	-	-	-	-	-	375,500
998 Potential Grant	-	-	-	-	-	1,700,000	-	-	1,700,000
									-
Total Program Financing	-	375,500	-	-	-	1,700,000	-	-	2,075,500



Citywide Curb Ramps 2025 - WAC038

Project Location Map

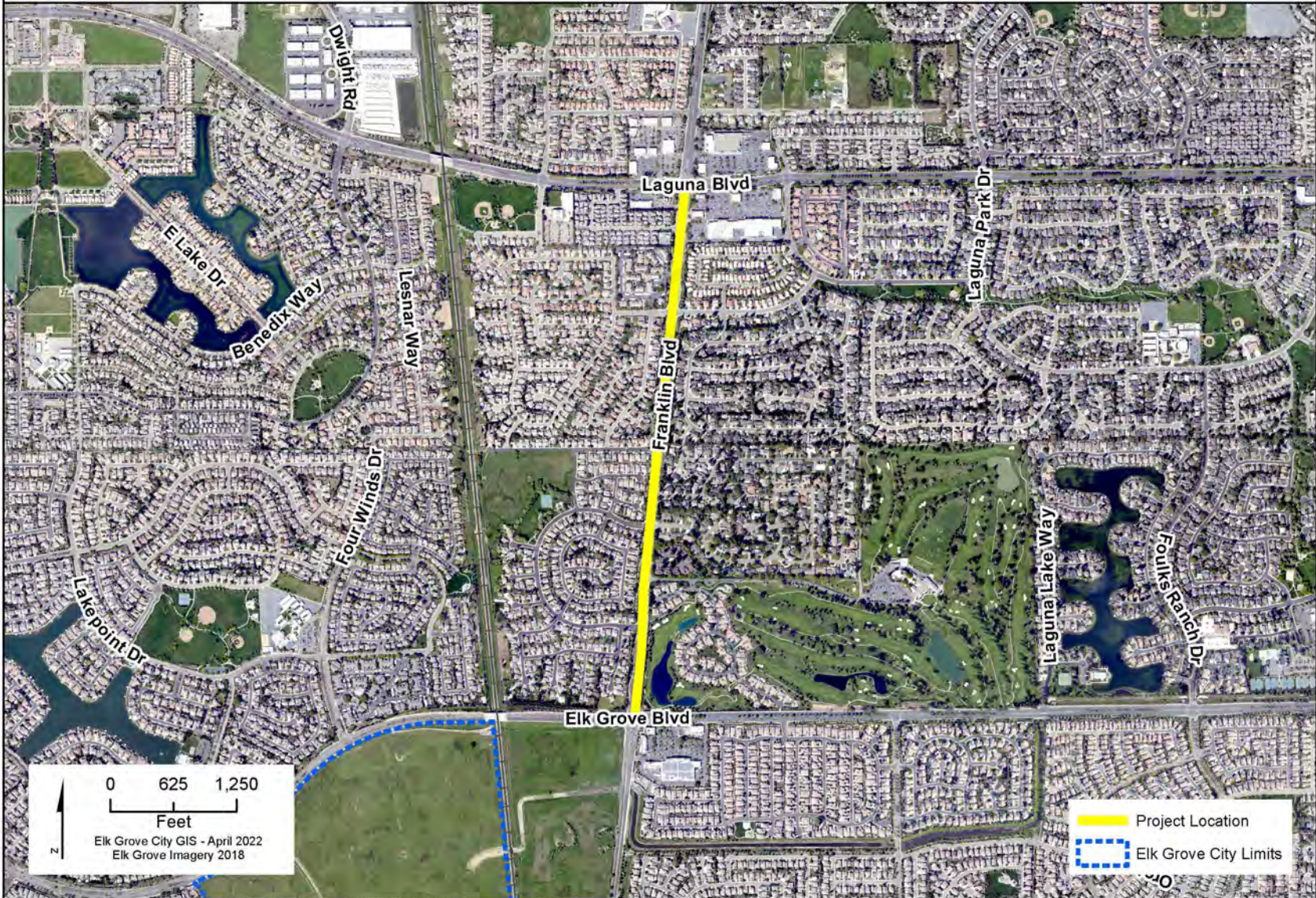


Citywide Curb Ramps 2025								Project #:	WAC038
Section 1 Description									
This project will remove accessibility barriers to persons using wheelchairs or other personal assistance devices by reconstructing curb ramps to meet current ADA accessibility requirements. Various locations throughout the City.									
Project Justification									
City is obligated to provide accessibility to persons with disabilities.									
Notes									
Relationship to Other Projects: This project reconstructs non-standard curb ramps ahead of a 2025 pavement resurfacing project.									
Section 2 Impact to Annual Operating Budget									
The project has no increase to the operating budget									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	-	-	58,000	-	-	-	-	-	58,000
Environmental	-	-	12,000	-	-	-	-	-	12,000
Construction Engineering	-	-	115,000	-	-	-	-	-	115,000
Construction Contract	-	-	575,641	-	-	-	-	-	575,641
									-
Total Capital Costs	-	-	760,641	-	-	-	-	-	760,641
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
241 CDBG	-	-	760,641	-	-	-	-	-	760,641
									-
Total Program Financing	-	-	760,641	-	-	-	-	-	760,641

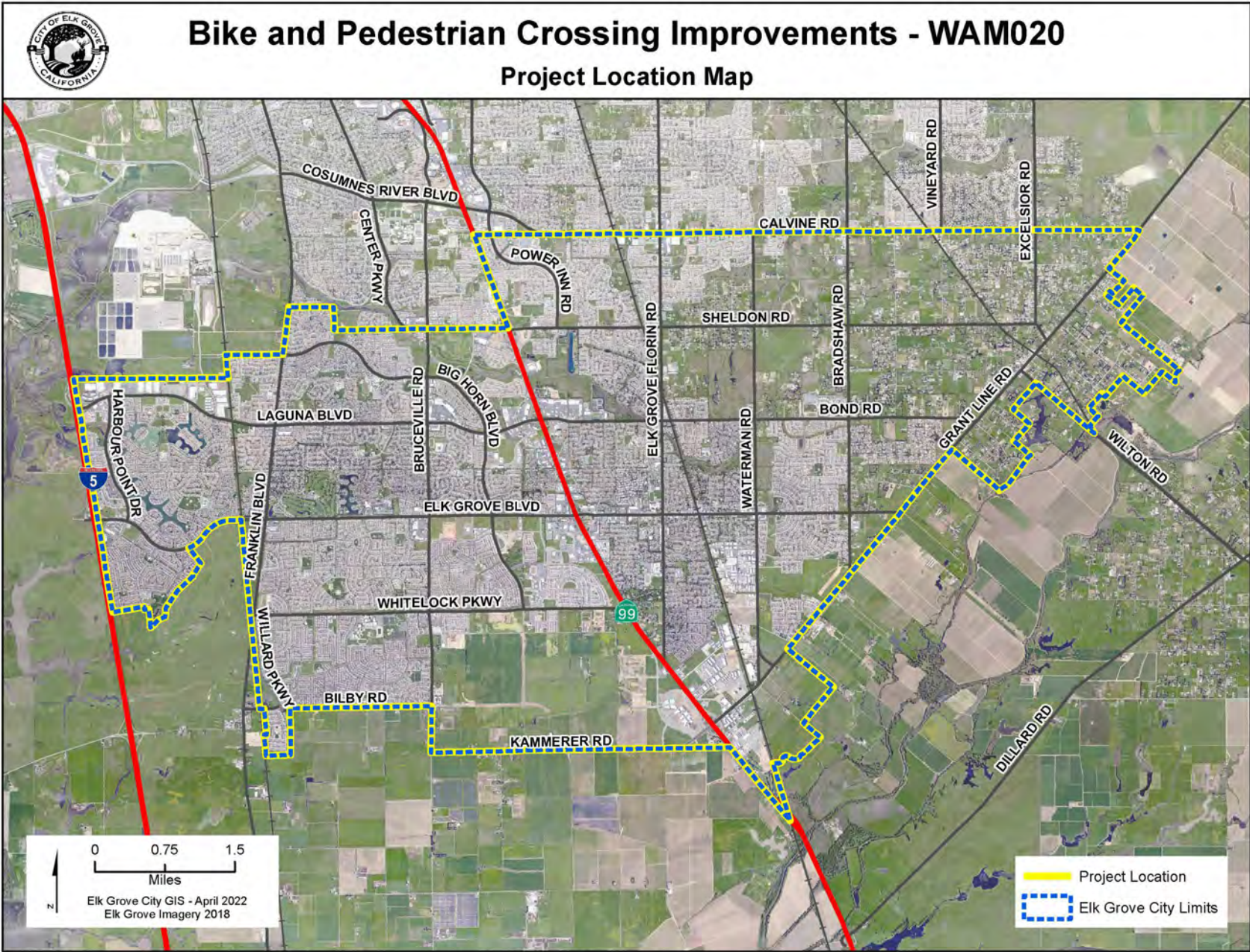


Franklin Blvd Cycle Track Elk Grove Blvd to Laguna Blvd - WAM019

Project Location Map



Franklin Blvd Cycle Track Elk Grove Blvd. to Laguna Blvd.							Project #:	WAM019	
Section 1 Description									
<p>The Project will result in the extension of the existing one-way class IV bikeways or cycle track on Franklin Blvd. This will provide a major north/south connection and significantly improve safety on a major roadway. It will connect trails in the south-west part of the City, such as Ehrhardt trail, to the Laguna Creek Trail and south Sacramento. This Project is located on Franklin Blvd from Laguna Blvd to Elk Grove Blvd.</p>									
Project Justification									
<p>This project provides an improved bikeway for use by bicyclists on Franklin Boulevard and extends the Class IV cycle track completed with WAM001 which provided a connection to the light rail station at Cosumnes River Boulevard.</p>									
Notes									
<p>An application for the SACOG Regional Funding round in the Maintenance and Modernization category was submitted on January 25, 2023 and was awarded the funds in May 2023.</p> <p>Relationship to Other Projects: This project extends the Class IV cycle track included in WAM001 and WTR083.</p>									
Section 2 Impact to Annual Operating Budget									
Incremental increase in annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	-	90,000	126,000	-	-	-	-	-	216,000
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	45,000	-	-	-	-	-	-	45,000
Construction Engineering	-	130,000	66,000	-	-	-	-	-	196,000
Construction Contract	-	1,000,000	-	-	-	-	-	-	1,000,000
									-
Total Capital Costs	-	1,265,000	192,000	-	-	-	-	-	1,457,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
227 SB1 Streets and Roads	-	145,000	192,000	-	-	-	-	-	337,000
301 Federal Capital Grants 1	-	1,120,000	-	-	-	-	-	-	1,120,000
998 Potential Grant	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	-	1,265,000	192,000	-	-	-	-	-	1,457,000

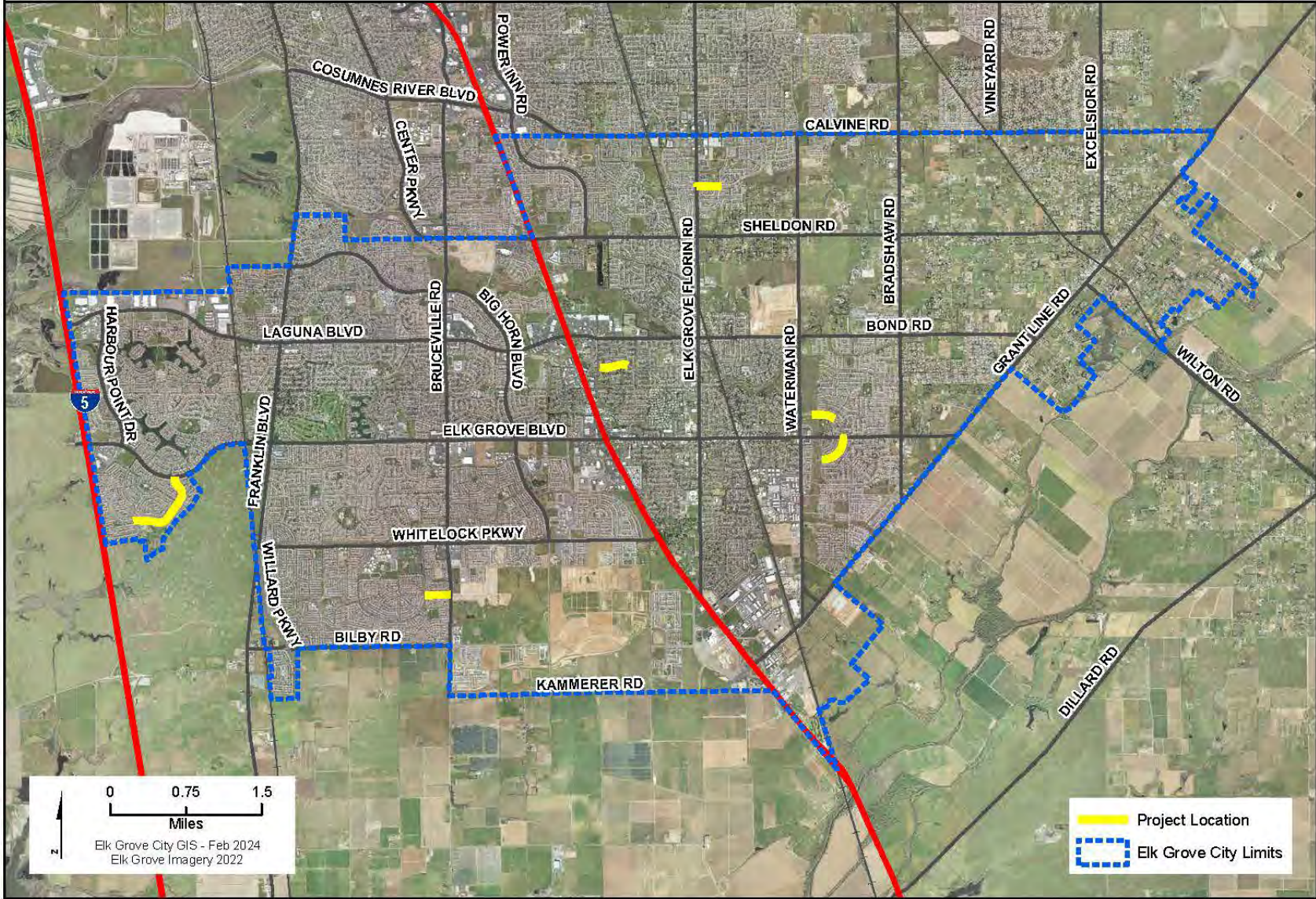


Bike and Pedestrian Crossing Improvements								Project #:	WAM020
Section 1 Description									
This Project will install crossing improvements to enhance pedestrian and bicycle facilities. This project is at various locations throughout the City.									
Project Justification									
This project will enhance the City's non-motorized transportation system and improve the movement for pedestrians and bicyclists.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
There will be minor incremental increase in maintenance costs as a result of the improvements.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	-	75,000	-	-	170,000	-	-	-	245,000
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	37,000	-	-	37,000
Environmental	-	25,000	-	-	30,000	-	-	-	55,000
Construction Engineering	-	75,000	-	-	-	145,000	-	-	220,000
Construction Contract	-	500,000	-	-	-	961,000	-	-	1,461,000
									-
Total Capital Costs	-	675,000	-	-	200,000	1,143,000	-	-	2,018,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
221 Gas Tax	-	100,000	-	-	-	304,000	-	-	404,000
998 Potential Grant	-	575,000	-	-	200,000	839,000	-	-	1,614,000
									-
Total Program Financing	-	675,000	-	-	200,000	1,143,000	-	-	2,018,000



Class II Bike Lane Installation on Various Streets - WAM039

Project Location Map



0 0.75 1.5
Miles
Elk Grove City GIS - Feb 2024
Elk Grove Imagery 2022

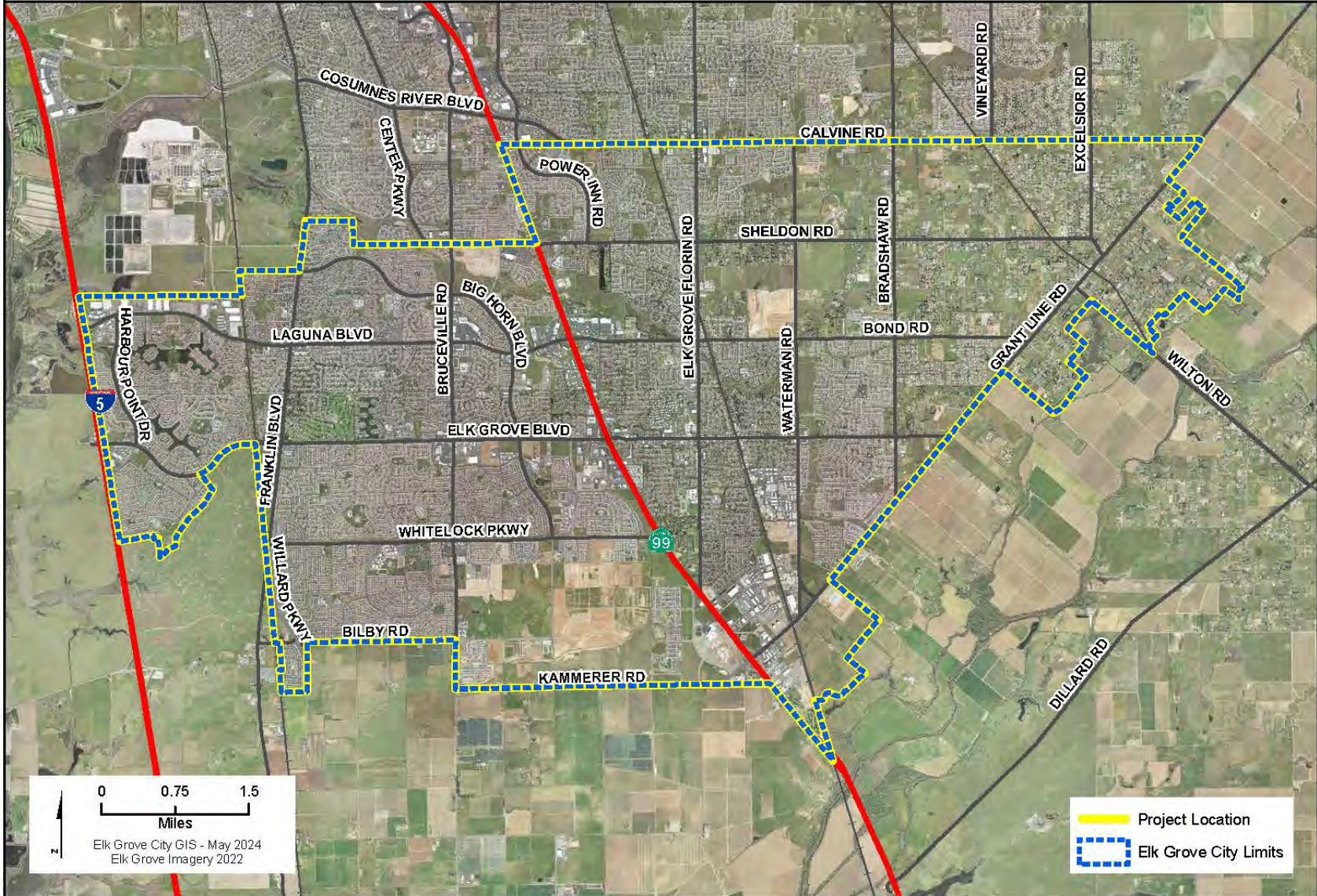
Project Location
Elk Grove City Limits

Class II Bike Lane Installation on Various Streets								Project #:	WAM039
Section 1 Description									
This project will install class II bike lanes at 6 locations citywide including striping, markings and signs. 1. Heritage Hill Drive; 2. Apple Mill Drive; 3. Emerald Vista Drive; 4. E. Park Drive; 5. E. Taron Drive; 6. Machado Ranch Drive.									
Project Justification									
This project will enhance the City's non-motorized transportation system and improve the movement for bicyclists.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
This project will result in nominal impacts to the annual operating budget.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	-	68,170	-	-	-	-	-	-	68,170
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	24,730	-	-	-	-	-	-	24,730
Construction Contract	-	156,800	24,800	-	-	-	-	-	181,600
									-
Total Capital Costs	-	249,700	24,800	-	-	-	-	-	274,500
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
294 Measure A Maintenance	-	24,970	-	-	-	-	-	-	24,970
301 Federal Capital Grants 1	-	-	-	-	-	-	-	-	-
302 State Capital Grants 1	-	224,730	24,800	-	-	-	-	-	249,530
									-
Total Program Financing	-	249,700	24,800	-	-	-	-	-	274,500



Citywide Bus Stop Improvements - WAM040

Project Location Map



Citywide Bus Stop Improvements							Project #:	WAM040		
Section 1 Description										
Implement bus stop improvements citywide, including new bus stops and upgrades to existing bus stops, as identified in collaboration with SacRT and the community. Citywide (bus routes)										
Project Justification										
Bus shelters must provide protection from the weather, be easy to maintain, resist vandalism, be accessible, and be safe and inviting. In addition to overhead shelter from weather, all standard SacRT bus shelters include interior lighting (which is sometimes solar-powered), a system map, and a built-in bench seat.										
Notes										
-										
Relationship to Other Projects: Sacramento Regional Transit Bus Stop Improvement Plan 2023										
Section 2 Impact to Annual Operating Budget										
-										
Section 3 Estimated Project Costs										
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total	
Preliminary Engineering	-	-	50,000	-	-	-	-	-	50,000	
Land/ROW Acquisition	-	-	5,000	-	-	-	-	-	5,000	
Environmental	-	-	5,000	-	-	-	-	-	5,000	
Construction Engineering	-	-	-	50,000	-	-	-	-	50,000	
Construction Contract	-	-	-	400,000	-	-	-	-	400,000	
									-	
Total Capital Costs	-	-	60,000	450,000	-	-	-	-	510,000	
Section 4 Method(s) of Financing										
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total	
317 CFF - Bus Facilities	-	-	60,000	450,000	-	-	-	-	510,000	
									-	
Total Program Financing	-	-	60,000	450,000	-	-	-	-	510,000	



Laguna Creek Trail - Crossing at State Route 99 - WTL016

Project Location Map



Laguna Creek Inter-Regional Trail Crossing at State Route 99							Project #:	WTL016		
Section 1 Description										
This project will construct a new Class I Bikeway overcrossing at State Route 99 and connect to the trail segment at Whitehouse Creek trail to be constructed by WDR018. The project is located at Laguna Creek and State Route 99.										
Project Justification										
This project will enhance the City's non-motorized transportation system and create recreational opportunities in accordance with the Bicycle, Pedestrian, and Trails Master Plan.										
This project will assist in closing the gap between these Class I bikeways/multi-use trails prevents continuous connectivity of the pedestrian and bicycle system, and assist in allowing users the ability to access the entire Laguna Creek corridor.										
Notes										
Project is being funded through ROW and design phases through the SACOG 2021 Regional Funding Round and SACOG Regional ATP Cycle 5 Funding Round. Construction received \$2,000,000 from Omnibus Appropriations and \$6,874,000 in Regional ATP Funding to fully fund the project through completion.										
Relationship to Other Projects: This project will connect on the east side to WDR018 the Laguna Creek and Whitehouse Creek Multi-functional Corridor project. □ WDR043 Feasibility Study completed in 5/2017.										
Section 2 Impact to Annual Operating Budget										
Project will create an incremental additional cost for future bikeway maintenance.										
Section 3 Estimated Project Costs										
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total	
Project Scoping	-	-	-	-	-	-	-	-	-	
Preliminary Engineering	154,111	1,000,382	509,523	-	-	-	-	-	1,664,015	
Other Capital Improvement	20,752	38,671	206,711	699,288	-	-	-	-	965,422	
Land/ROW Acquisition	940	7,060	746,650	-	-	-	-	-	754,650	
Environmental	5,484	203,100	58,116	-	-	-	-	-	266,700	
Construction Engineering	-	-	-	1,143,750	-	-	-	-	1,143,750	
Construction Contract	-	-	-	7,730,250	-	-	-	-	7,730,250	
									-	
Total Capital Costs	181,287	1,249,213	1,521,000	9,573,288	-	-	-	-	12,524,788	
Section 4 Method(s) of Financing										
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total	
106 GF Capital Reserve Fund	34,779	3,721	886,000	-	-	-	-	-	924,500	
221 Gas Tax	205	4,795	-	-	-	-	-	-	5,000	
301 Federal Capital Grants 1	-	-	-	8,874,000	-	-	-	-	8,874,000	
302 State Capital Grants 1	34,203	469,797	-	-	-	-	-	-	504,000	
328 Elk Grove Roadway Fee	64,720	117,280	-	-	-	-	-	-	182,000	
351 Federal Capital Grants 2	1,562	634,438	635,000	-	-	-	-	-	1,271,000	
393 Meas A Safety/StScape/Bike/Ped	45,818	19,182	-	-	-	-	-	-	65,000	
503 Drainage Fee	-	-	-	699,288	-	-	-	-	699,288	
998 Potential Grant	-	-	-	-	-	-	-	-	-	
									-	
Total Program Financing	181,287	1,249,213	1,521,000	9,573,288	-	-	-	-	12,524,788	



Laguna Creek Trail and Bruceville Road Sidewalk Improvements - WTL019

Project Location Map



0 337.5 675
Feet
Elk Grove City GIS - Feb 2024
Elk Grove Imagery 2022

Project Location

Laguna Creek Trail and Bruceville Rd. Sidewalk Improvements								Project #:	WTL019
Section 1	Description								
<p>This project will construct a new 10' wide maintenance road/Class I Bikeway along Laguna Creek, close gaps in sidewalks along Bruceville Road by constructing 5' wide pedestrian path/sidewalks along Bruceville Rd. (from south of Sheldon Rd to Big Horn Blvd.) with a portion of the paths widened to 8' to connect users from the new trail west of Bruceville Road to the existing sidewalk on the bridge south of Sheldon Road.</p> <p>The project is located at Laguna Creek Trail extension between Lewis Stein Rd. and Bruceville Rd. (north and south of creek), trail gap closures between Bruceville Rd, Mannington St and Sheldon Rd./Center Pkwy and sidewalk gap closure on Bruceville Rd. between Sheldon Rd and Big Horn Blvd.</p>									
Project Justification									
<p>This project will enhance the City's non-motorized transportation system and create recreational opportunities in accordance with the City's Bicycle, Pedestrian, and Trails Master Plan.</p> <p>Aligns with City Goals by:</p> <ul style="list-style-type: none"> • Implement enhancements to the City's roadways, bicycle and pedestrian routes, and transit system 									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
Project will create an incremental additional cost for future bikeway maintenance.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	676,365	326,751	39,000	-	-	-	-	-	1,042,116
Other Capital Improvement	3,603	2,000	-	-	-	-	-	-	5,603
Land/ROW Acquisition	-	1,075,592	400,000	-	-	-	-	-	1,475,592
Environmental	166,975	119,170	-	-	-	-	-	-	286,146
Construction Engineering	-	4,704	547,000	-	-	-	-	-	551,704
Construction Contract	-	1,833,800	990,700	-	-	-	-	-	2,824,500
									-
Total Capital Costs	846,943	3,362,017	1,976,700	-	-	-	-	-	6,185,660
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
301 Federal Capital Grants 1	292,000	2,365,200	-	-	-	-	-	-	2,657,200
305 L TF - Bikes & Pedestrian	62,000	-	400,000	-	-	-	-	-	462,000
328 Elk Grove Roadway Fee	55,354	76,646	39,000	-	-	-	-	-	171,000
351 Federal Capital Grants 2	-	-	-	-	-	-	-	-	-
368 Active Transportation Fee	-	52,000	337,700	-	-	-	-	-	389,700
393 Meas A Safety/STIScape/Bike/Ped	196,577	297,960	200,000	-	-	-	-	-	694,537
503 Drainage Fee	241,012	570,211	-	-	-	-	-	-	811,223
998 Potential Grant	-	-	1,000,000	-	-	-	-	-	1,000,000
999 Unidentified	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	846,943	3,362,017	1,976,700	-	-	-	-	-	6,185,660



Annual Trail Pavement Rehabilitation - WTL034

Project Location Map



Annual Trail Pavement Rehabilitation								Project #:	WTL034
Section 1 Description									
This project will consist mainly of repairs, crack sealing and slurry seals. The project locations are Citywide.									
Project Justification									
It is fiscally prudent to maintain the trail pavement in a good condition. Failure to maintain pavement results in higher overall maintenance costs.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Minor reduction, properly maintained pavements reduce future maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	6,520	70,000	25,000	25,000	25,000	25,000	25,000	-	201,520
Pre Construction Prepwork	110,800	-	-	-	-	-	-	-	110,800
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	1,240	35,000	15,000	15,000	15,000	15,000	15,000	-	111,240
Construction Contract	272,075	192,925	110,000	110,000	110,000	110,000	110,000	-	1,015,000
									-
Total Capital Costs	390,634	297,925	150,000	150,000	150,000	150,000	150,000	-	1,438,560
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
221 Gas Tax	118,560	-	-	-	-	-	-	-	118,560
393 Meas A Safety/StScape/Bike/Ped	272,075	297,925	150,000	150,000	150,000	150,000	150,000	-	1,320,000
									-
Total Program Financing	390,634	297,925	150,000	150,000	150,000	150,000	150,000	-	1,438,560



Laguna Creek Trail Segment 4 - Waterman Rd to Sierra River Dr - WTL042

Project Location Map



Laguna Creek Trail Segment 4- Waterman Road to Sierra River Dr							Project #:	WTL042		
Section 1 Description										
The Laguna Creek Inter-Regional Trail Segment 4 (Waterman Rd to Sierra River Dr) includes a grade separated undercrossing of Waterman Rd and a new Class I trail on Bond Rd, closing a gap in the network between two existing trails. Laguna Creek Trail from Waterman Road to Sierra River Drive										
Project Justification										
The ultimate goal of the Laguna Creek Inter-Regional Trail Master Plan is to provide an active transportation alternative connecting Elk Grove to Sacramento, connecting the trail network within Elk Grove, and supporting the shift of local and regional trips from single occupancy vehicles to walking or bicycling.										
Notes										
Grant application submitted under the Carbon Reduction Program (SACOG) submitted in February 2024										
Relationship to Other Projects: Laguna Creek Inter-Regional Trail Master Plan (WAM011)										
Section 2 Impact to Annual Operating Budget										
There will be minor incremental increase in sidewalk maintenance costs as a result of the improvements.										
Section 3 Estimated Project Costs										
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total	
Preliminary Engineering	-	-	35,000	-	306,000	-	-	-	341,000	
Other Capital Improvement	-	-	-	-	10,000	-	-	-	10,000	
Land/ROW Acquisition	-	-	-	-	5,000	-	-	-	5,000	
Environmental	-	-	-	-	265,000	-	-	-	265,000	
Construction Engineering	-	-	-	-	-	341,000	-	-	341,000	
Construction Contract	-	-	-	-	-	3,410,000	-	-	3,410,000	
									-	
Total Capital Costs	-	-	35,000	-	586,000	3,751,000	-	-	4,372,000	
Section 4 Method(s) of Financing										
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total	
305 L TF - Bikes & Pedestrian	-	-	-	-	68,000	68,000	-	-	136,000	
368 Active Transportation Fee	-	-	-	-	-	680,000	-	-	680,000	
393 Meas A Safety/StScape/Bike/Ped	-	-	35,000	-	-	-	-	-	35,000	
998 Potential Grant	-	-	-	-	518,000	3,003,000	-	-	3,521,000	
									-	
Total Program Financing	-	-	35,000	-	586,000	3,751,000	-	-	4,372,000	



COMMUNITY ENHANCEMENT (WCE)

Community Enhancement (WCE)	91
Community Enhancement Program Summary	92
WCE011 – Poppy West Park	94
WCE012 – Sun Grove Park	96
WCE013 – Madeira East - South Park	98
WCE034 – South East Policy Area Neighborhood Park K.....	100
WCE040 – Public EV Charging Infrastructure.....	102
WFL011 – Willard Pkwy Landscaping Epoch Drive to Kammerer Rd.....	104

PROPOSED

Community Enhancement Program

Program Description

This program includes projects that would construct or improve various community enhancements. Examples of typical facilities included in these projects include the following items:

- Landscaping
- Plazas
- Parks
- Street Lighting

Estimated Program Costs

Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Construction Contract	-	-	5,450,080	1,150,000	2,100,000	875,400	-	-	\$9,575,480
Construction Engineering	-	-	270,000	150,000	210,000	149,800	-	-	\$779,800
Environmental	-	500	5,000	-	6,800	-	-	-	\$12,300
Land/ROW Acquisition	-	-	5,000	-	-	-	-	-	\$5,000
Other Capital Improvement	-	1,417,000	-	20,000	-	186,400	-	-	\$1,623,400
Preliminary Engineering	-	590,000	203,000	250,000	93,600	-	-	-	\$1,136,600
									\$-
Total Capital Costs	\$-	\$2,007,500	\$5,933,080	\$1,570,000	\$2,410,400	\$1,211,600	\$-	\$-	\$13,132,580

Method(s) of Financing

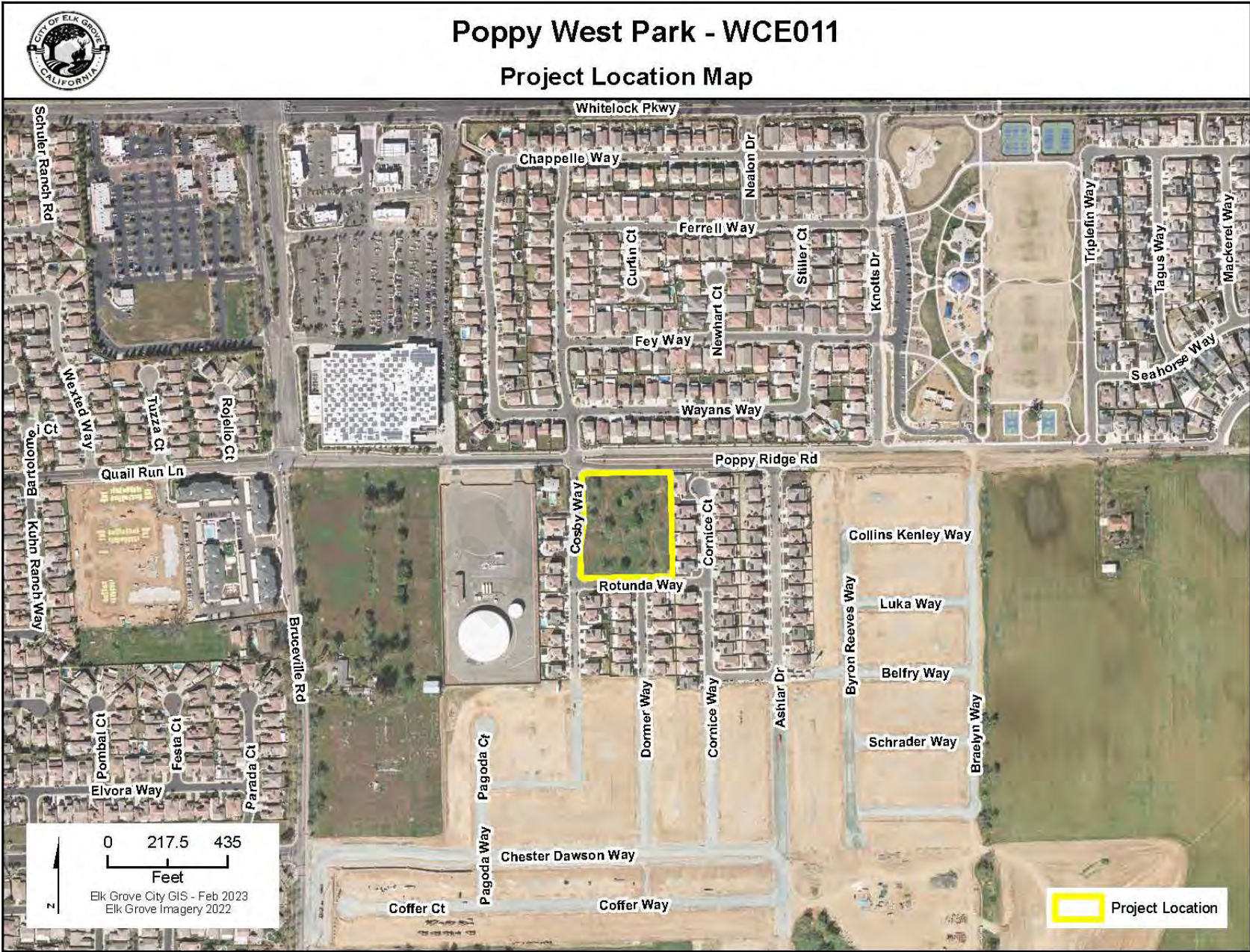
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
106 GF Capital Reserve Fund	-	-	113,000	-	-	-	-	-	\$113,000
324 E Franklin Landscape Fee	-	-	-	-	100,400	1,211,600	-	-	\$1,312,000
332 LRSP Supl. Park Facilities Fee	-	297,500	990,000	1,070,000	2,310,000	-	-	-	\$4,667,500
356 SEPA Parks	-	1,710,000	4,830,080	-	-	-	-	-	\$6,540,080
998 Potential Grant	-	-	-	500,000	-	-	-	-	\$500,000
									\$-
Total Program Financing	\$-	\$2,007,500	\$5,933,080	\$1,570,000	\$2,410,400	\$1,211,600	\$-	\$-	\$13,132,580

Program Proposed Budget Report

Program: WCE Program - Community Enhancement Program

		Actual Prior Years	Current FY23/24	Proposed FY24/25	Proposed FY25/26	Proposed FY26/27	Proposed FY27/28	Proposed FY28/29	Proposed Future Years	Total
Project #	Project Name	Budget								
WCE011	Poppy West Park	-	140,500	-	250,000	2,310,000	-	-	-	2,700,500
WCE012	Sun Grove Park	-	157,000	890,000	-	-	-	-	-	1,047,000
WCE013	Madeira East - South Park	-	-	100,000	820,000	-	-	-	-	920,000
WCE034	South East Policy Area Neighborhood Park K	-	1,710,000	4,830,080	-	-	-	-	-	6,540,080
WCE040	Public EV Charging Infrastructure	-	-	113,000	500,000	-	-	-	-	613,000
WFL011	Willard Pkwy Landscaping Epoch Drive to Kammerer Rd	-	-	-	-	100,400	1,211,600	-	-	1,312,000
Total Expense		\$ -	\$ 2,007,500	\$ 5,933,080	\$ 1,570,000	\$ 2,410,400	\$ 1,211,600	\$ -	\$ -	\$ 13,132,580

PROPOSED



Poppy West Park							Project #:	WCE011		
Section 1 Description										
This project will construct the Poppy West neighborhood park of approximately 2.8 acres. The project is located south of Poppy Ridge Rd. between Bruceville Rd. and Big Horn Blvd.										
Project Justification										
The City collects a development fee for the purpose of constructing specified parks. This is one of the specified parks.										
Notes										
-										
Section 2 Impact to Annual Operating Budget										
Project will result in a significant increase in annual utility costs (water and electrical) and park maintenance costs.										
Section 3 Estimated Project Costs										
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total	
Public Art	-	-	-	-	-	-	-	-	-	
Preliminary Engineering	-	-	-	250,000	-	-	-	-	250,000	
Other Capital Improvement	-	140,500	-	-	-	-	-	-	140,500	
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-	
Environmental	-	-	-	-	-	-	-	-	-	
Construction Engineering	-	-	-	-	210,000	-	-	-	210,000	
Construction Contract	-	-	-	-	2,100,000	-	-	-	2,100,000	
									-	
Total Capital Costs	-	140,500	-	250,000	2,310,000	-	-	-	2,700,500	
Section 4 Method(s) of Financing										
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total	
332 LRSP Supl. Park Facilities Fee	-	140,500	-	250,000	2,310,000	-	-	-	2,700,500	
									-	
Total Program Financing	-	140,500	-	250,000	2,310,000	-	-	-	2,700,500	



Sun Grove Park - WCE012

Project Location Map



Sun Grove Park								Project #:	WCE012
Section 1 Description									
This project will construct the Sun Grove neighborhood park of approximately 1 acre. The project is located east of Big Horn Blvd. between Whitelock Pkwy. and Poppy Ridge Rd.									
Project Justification									
The City collects a development fee for the purpose of constructing specified parks. This is one of the specified parks.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Project will result in a significant increase in annual utility costs (water and electrical) and park maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	-	90,000	-	-	-	-	-	-	90,000
Other Capital Improvement	-	66,500	-	-	-	-	-	-	66,500
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	500	-	-	-	-	-	-	500
Construction Engineering	-	-	40,000	-	-	-	-	-	40,000
Construction Contract	-	-	850,000	-	-	-	-	-	850,000
									-
Total Capital Costs	-	157,000	890,000	-	-	-	-	-	1,047,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
332 LRSP Supl. Park Facilities Fee	-	157,000	890,000	-	-	-	-	-	1,047,000
									-
Total Program Financing	-	157,000	890,000	-	-	-	-	-	1,047,000



Madeira East - South Park							Project #:	WCE013		
Section 1 Description										
This project will construct the Madeira East - South neighborhood park of approximately 1 acre. The project is located west of Lotz Pkwy. between Whitelock Pkwy. and Poppy Ridge Rd.										
Project Justification										
The City collects a development fee for the purpose of constructing specified parks. This is one of the specified parks.										
Notes										
-										
Section 2 Impact to Annual Operating Budget										
Project will result in a significant increase in annual utility costs (water and electrical) and park maintenance costs.										
Section 3 Estimated Project Costs										
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total	
Public Art	-	-	-	-	-	-	-	-	-	
Preliminary Engineering	-	-	100,000	-	-	-	-	-	100,000	
Other Capital Improvement	-	-	-	20,000	-	-	-	-	20,000	
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-	
Environmental	-	-	-	-	-	-	-	-	-	
Construction Engineering	-	-	-	100,000	-	-	-	-	100,000	
Construction Contract	-	-	-	700,000	-	-	-	-	700,000	
									-	
Total Capital Costs	-	-	100,000	820,000	-	-	-	-	920,000	
Section 4 Method(s) of Financing										
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total	
332 LRSP Supl. Park Facilities Fee	-	-	100,000	820,000	-	-	-	-	920,000	
									-	
Total Program Financing	-	-	100,000	820,000	-	-	-	-	920,000	

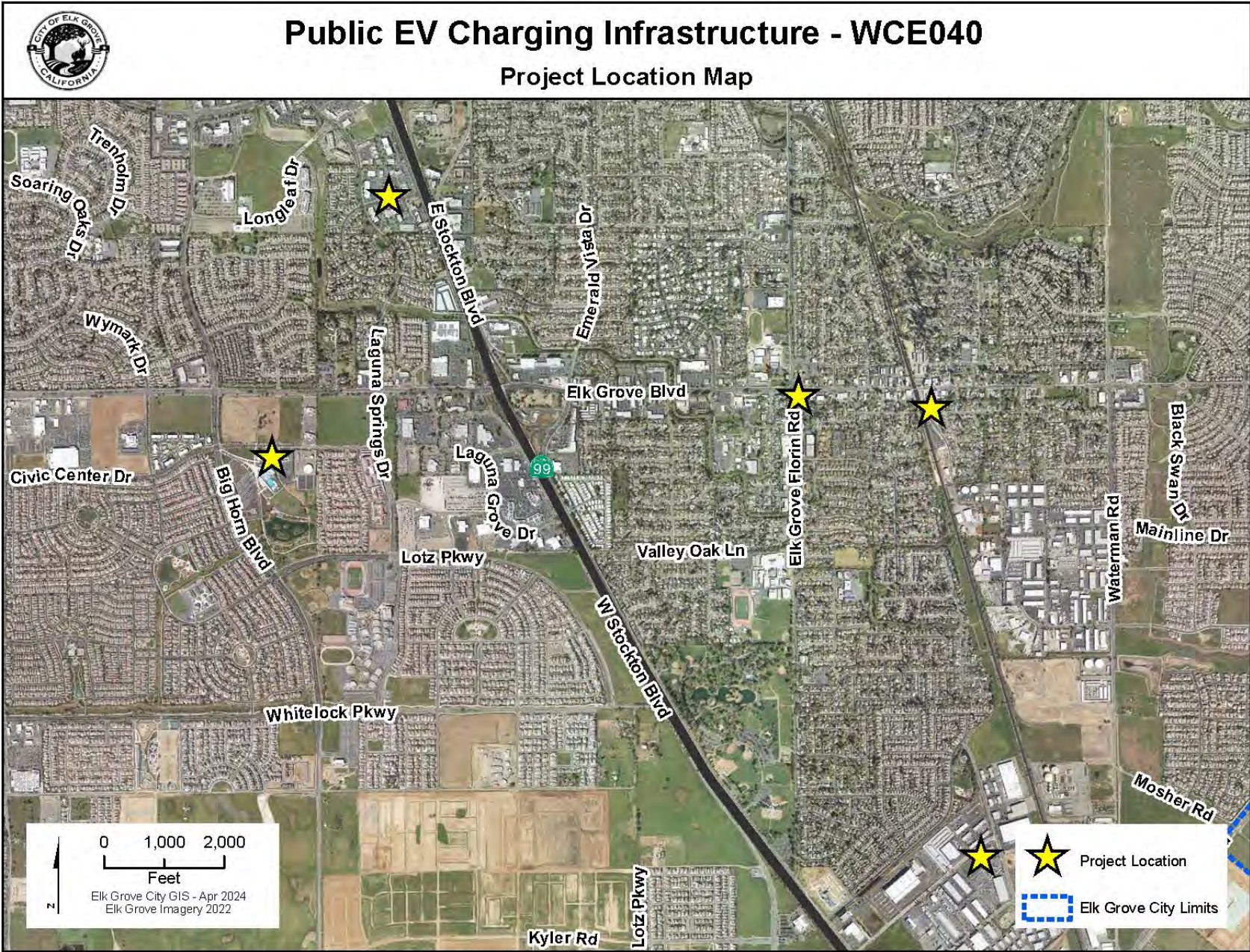


South East Policy Area Neighborhood Park K - WCE034

Project Location Map



South East Policy Area Neighborhood Park K								Project #:	WCE034
Section 1 Description									
The project will result in a 9.65 acre neighborhood park. The future Mendes Park is located on the north side of Shed C, south of Bilby Rd. and west of Big Horn Blvd within the South East Policy Area (SEPA).									
Project Justification									
The City collects a development fee for the purpose of constructing specified parks. This is one of the specified parks.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Project will result in a significant increase in annual utility costs (water and electrical) and park maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	-	500,000	-	-	-	-	-	-	500,000
Other Capital Improvement	-	1,210,000	-	-	-	-	-	-	1,210,000
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	230,000	-	-	-	-	-	230,000
Construction Contract	-	-	4,600,080	-	-	-	-	-	4,600,080
									-
Total Capital Costs	-	1,710,000	4,830,080	-	-	-	-	-	6,540,080
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
356 SEPA Parks	-	1,710,000	4,830,080	-	-	-	-	-	6,540,080
									-
Total Program Financing	-	1,710,000	4,830,080	-	-	-	-	-	6,540,080



Public EV Charging Infrastructure								Project #:	WCE040
Section 1 Description									
This project will provide public EV charging infrastructure throughout the City. City Owned Public Facilities such as but not limited to Old Town Plaza, District 56, Animal Shelter, Library, and City Hall.									
Project Justification									
This project is recommended in the City's Climate Action Plan and will support the statewide mandate to convert ICE vehicles to electric vehicles									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
This project will increase maintenance costs due to the required maintenance necessary to operate public charging facilities									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	-	-	103,000	-	-	-	-	-	103,000
Land/ROW Acquisition	-	-	5,000	-	-	-	-	-	5,000
Environmental	-	-	5,000	-	-	-	-	-	5,000
Construction Engineering	-	-	-	50,000	-	-	-	-	50,000
Construction Contract	-	-	-	450,000	-	-	-	-	450,000
									-
Total Capital Costs	-	-	113,000	500,000	-	-	-	-	613,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
106 GF Capital Reserve Fund	-	-	113,000	-	-	-	-	-	113,000
998 Potential Grant	-	-	-	500,000	-	-	-	-	500,000
									-
Total Program Financing	-	-	113,000	500,000	-	-	-	-	613,000



Willard Pkwy Landscaping Epoch Dr to Kammerer Rd - WFL011

Project Location Map



Willard Pkwy Landscaping Epoch Drive to Kammerer Rd							Project #:	WFL011		
Section 1 Description										
This project will construct sidewalk and landscaping. The project is located on the west side of Willard Pkwy from Epoch Dr to Kammerer Rd.										
Project Justification										
Project is identified in the East Franklin Landscape Corridor Program as project 6										
Notes										
Project would only proceed if funds are available. Relationship to Other Projects: Project is contingent upon extension of Willard Parkway as a part of Kammerer Road Two-Lane Extension I-5 to Bruceville Road (WTR014)										
Section 2 Impact to Annual Operating Budget										
Incremental increase in annual landscaping and sidewalk maintenance costs										
Section 3 Estimated Project Costs										
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total	
Preliminary Engineering	-	-	-	-	93,600	-	-	-	93,600	
Other Capital Improvement	-	-	-	-	-	186,400	-	-	186,400	
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-	
Environmental	-	-	-	-	6,800	-	-	-	6,800	
Construction Engineering	-	-	-	-	-	149,800	-	-	149,800	
Construction Contract	-	-	-	-	-	875,400	-	-	875,400	
									-	
Total Capital Costs	-	-	-	-	100,400	1,211,600	-	-	1,312,000	
Section 4 Method(s) of Financing										
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total	
324 E Franklin Landscape Fee	-	-	-	-	100,400	1,211,600	-	-	1,312,000	
									-	
Total Program Financing	-	-	-	-	100,400	1,211,600	-	-	1,312,000	



DRAINAGE (WDR)

Drainage (WDR).....	107
Drainage Program Summary.....	108
WDR018 – Laguna Creek Multi-Functional Corridor Project.....	110
WDR045 – Annual Storm Drain System Repair and Upgrade Years 2-5.....	112
WDR056 – Elk Grove Creek Maintenance Road - Emerald Vista to Elk Grove-Florin.....	114

PROPOSED

Drainage Program

Program Description

This program includes projects that would construct, improve or restore drainage and flood control facilities. The program also includes projects that would improve stormwater quality. Examples of typical facilities included in these projects include the following items:

- Culverts
- Roadside Ditches
- Drainage Systems
- Outfalls
- Channels
- Detention Basins
- Pump Stations
- Creeks
- Weirs
- Stream Gauges
- Flood Control Facilities
- Erosion and Sedimentation Control

Estimated Program Costs

Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Construction Contract	-	2,748,251	1,156,749	-	-	-	-	1,400,000	\$5,305,000
Construction Engineering	-	474,600	-	-	-	-	-	280,000	\$754,600
Environmental	96,084	169,216	20,000	-	-	-	-	-	\$285,300
Land/ROW Acquisition	6,836	1,192,164	1,000	-	-	-	-	-	\$1,200,000
Other Capital Improvement	3,705	56,295	1,260,000	1,200,000	1,200,000	1,200,000	1,200,000	-	\$6,120,000
Preliminary Engineering	628,805	578,944	273,515	-	-	-	-	-	\$1,481,264
									\$-
Total Capital Costs	\$735,430	\$5,219,470	\$2,711,264	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,680,000	\$15,146,164

Method(s) of Financing

Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
368 Active Transportation Fee	-	-	850,000	-	-	-	-	-	\$850,000
503 Drainage Fee	735,430	5,219,470	1,861,264	1,200,000	1,200,000	1,200,000	1,200,000	1,680,000	\$14,296,164
									\$-
Total Program Financing	\$735,430	\$5,219,470	\$2,711,264	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,680,000	\$15,146,164

Program Proposed Budget Report

Program: WDR Program - Drainage Program

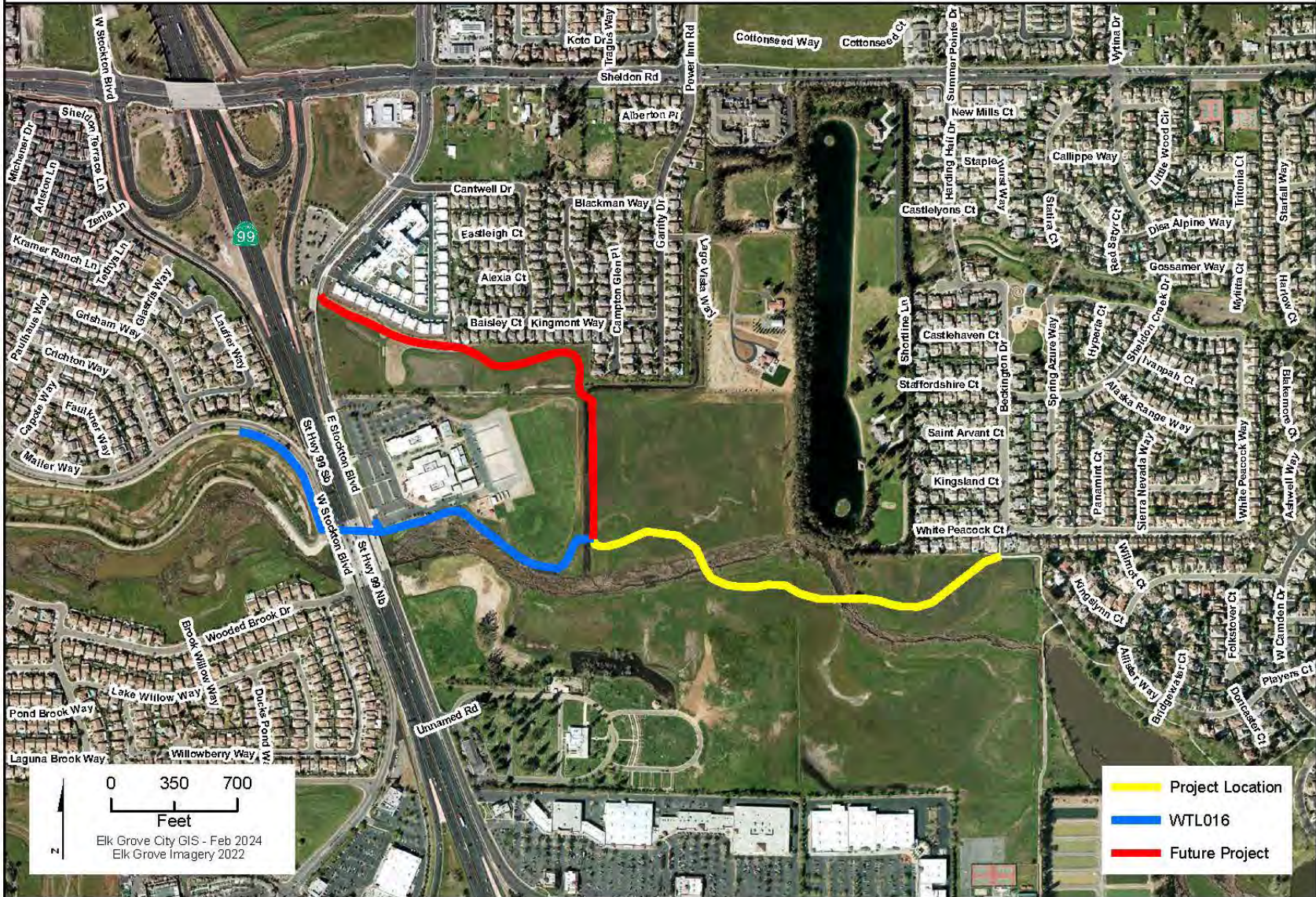
		Actual Prior Years	Current FY23/24	Proposed FY24/25	Proposed FY25/26	Proposed FY26/27	Proposed FY27/28	Proposed FY28/29	Proposed Future Years	Total
Project #	Project Name	Budget								
WDR018	Laguna Creek Multi-Functional Corridor Project	735,430	5,219,470	2,466,264	-	-	-	-	-	8,421,164
WDR045	Annual Storm Drain System Repair and Upgrade Years 2-5	-	-	-	1,200,000	1,200,000	1,200,000	1,200,000	-	4,800,000
WDR056	Elk Grove Creek Maintenance Road - Emerald Vista to Elk Grove-Florin	-	-	245,000	-	-	-	-	1,680,000	1,925,000
Total Expense		\$735,430	\$5,219,470	\$2,711,264	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,680,000	\$15,146,164

PROPOSED



Laguna Cr & Whitehouse Cr Multi-Functional Corridor Project - WDR018

Project Location Map

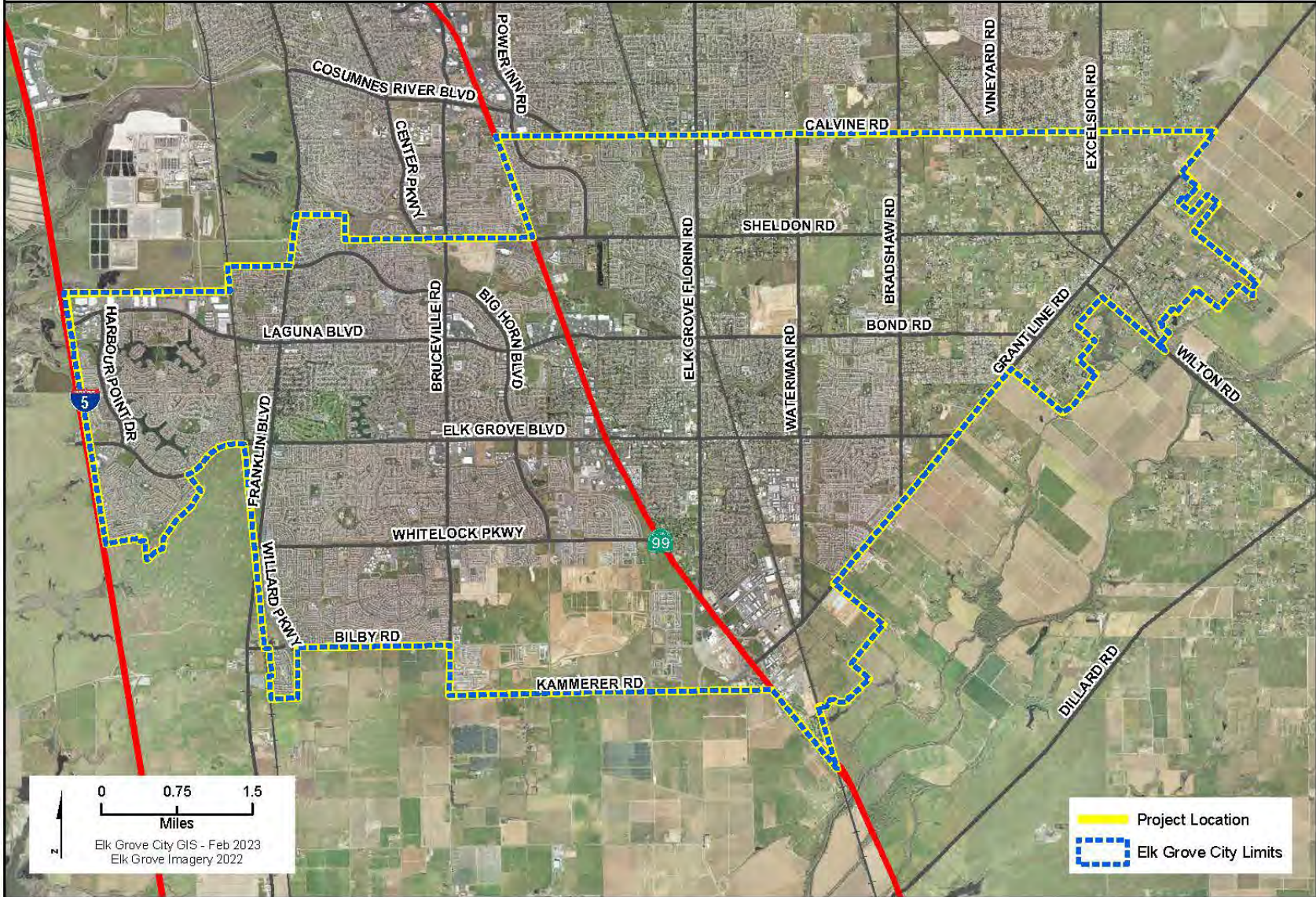


Laguna Creek Multi-Functional Corridor Project								Project #:	WDR018
Section 1 Description									
This project will construct a maintenance access road along Laguna Creek and install trail amenities under a future project. The project is east of State Route 99, along Laguna Creek to Camden Lake and will connect to the future pedestrian bridge over Hwy 99.									
Project Justification									
Aligns with City Goals by: - Improve effectiveness and efficiency of maintenance and operations of City facilities and infrastructure. - Implement enhancements to the City roadways, bicycle, and pedestrian routes and transit system. This project is identified in the Storm Drainage Master Plan (SDMP)									
Notes									
The IS/MND was approved by City Council in July 2023. Final Design is underway and expected to finish Spring 2025. Relationship to Other Projects: A feasibility study was performed as part of project WDR043. The trail construction component described as Phase II will be completed as part of WTL018. Project WTL016 will connect to the Laguna Creek Trail at East Stockton Blvd.									
Section 2 Impact to Annual Operating Budget									
Nominal annual costs associated with pavement maintenance.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	628,805	578,944	68,515	-	-	-	-	-	1,276,264
Other Capital Improvement	3,705	56,295	1,240,000	-	-	-	-	-	1,300,000
Land/ROW Acquisition	6,836	1,192,164	1,000	-	-	-	-	-	1,200,000
Environmental	96,084	169,216	-	-	-	-	-	-	265,300
Construction Engineering	-	474,600	-	-	-	-	-	-	474,600
Construction Contract	-	2,748,251	1,156,749	-	-	-	-	-	3,905,000
									-
Total Capital Costs	735,430	5,219,470	2,466,264	-	-	-	-	-	8,421,164
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
368 Active Transportation Fee	-	-	850,000	-	-	-	-	-	850,000
503 Drainage Fee	735,430	5,219,470	1,616,264	-	-	-	-	-	7,571,164
									-
Total Program Financing	735,430	5,219,470	2,466,264	-	-	-	-	-	8,421,164



Annual Storm Drain System Repair & Upgrade Years 2-5 - WDR045

Project Location Map



Annual Storm Drain System Repair and Upgrade Years 2-5								Project #:	WDR045
Section 1 Description									
<p>This project will repair/upgrade components of the existing system. The Storm Drainage Master Plan (SDMP) and recent amendment, identified required improvements and upgrades. As projects are further refined in the study phase these funds will be used to implement the projects. These near term projects are within the Elk Grove Creek Watershed, Grant Line Channel, and local levee systems along I-5.</p> <p>The project is located citywide, final locations to be determined once additional analysis is performed.</p>									
Project Justification									
Improvements are required to ensure that the storm drainage system functions as designed preventing potential flooding from occurring.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Incremental reduction in annual maintenance.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Other Capital Improvement	-	-	-	1,200,000	1,200,000	1,200,000	1,200,000	-	4,800,000
Total Capital Costs	-	-	-	1,200,000	1,200,000	1,200,000	1,200,000	-	4,800,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
503 Drainage Fee	-	-	-	1,200,000	1,200,000	1,200,000	1,200,000	-	4,800,000
Total Program Financing	-	-	-	1,200,000	1,200,000	1,200,000	1,200,000	-	4,800,000



Elk Grove Creek Maintenance Road - Emerald Vista Dr to Elk Grove-Florin Rd - WDR056

Project Location Map



Elk Grove Creek Maintenance Road - Emerald Vista to Elk Grove-Florin								Project #:	WDR056
Section 1 Description									
This project will construct a maintenance access road along Elk Grove Creek. The project is located at Elk Grove Creek Trail, between Emerald Vista Dr. and Elk Grove-Florin Rd.									
Project Justification									
The all terrain maintenance road will provided the needed access along the Elk Grove Creek throughout the year for cleaning, restoration and tree trimming activities.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
This project will slightly increase trail maintenance costs due to the new asphalt trail.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	-	-	205,000	-	-	-	-	-	205,000
Other Capital Improvement	-	-	20,000	-	-	-	-	-	20,000
Environmental	-	-	20,000	-	-	-	-	-	20,000
Construction Engineering	-	-	-	-	-	-	-	280,000	280,000
Construction Contract	-	-	-	-	-	-	-	1,400,000	1,400,000
									-
Total Capital Costs	-	-	245,000	-	-	-	-	1,680,000	1,925,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
503 Drainage Fee	-	-	245,000	-	-	-	-	1,680,000	1,925,000
									-
Total Program Financing	-	-	245,000	-	-	-	-	1,680,000	1,925,000



FACILITIES (WFC)

Facilities (WFC)	117
Facilities Program Summary	118
FM2002 – 10250 Iron Rock Way, Replace HVAC Units.....	120
WFC038 – 8380 Laguna Palms Way Tenant Improvements.....	122
WFC039 – 8400 Laguna Palms Way Tenant Improvements.....	124
WFC040 – 8401 Laguna Palms Way Tenant Improvements.....	126
WFC046 – 9260 Elk Grove Boulevard Library Improvements.....	128
WFC053 – Fleet EV Charging Infrastructure	130

PROPOSED

Facilities Program

Program Description

This program includes projects that would construct or improve City owned Facilities. This program can also include projects that would construct or improve utilities.

Examples of typical facilities included in these projects include the following items: □

- City Hall
- Corporation Yard
- Animal Shelter
- Civic Center
- Special Waste Collection Center (SWCC)
- Teen Center & Other City Facilities

Estimated Program Costs

Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
CIP Fixtures Furnishings and Equipment	-	170,080	-	-	-	-	-	-	\$170,080
Construction Contract	29,794	16,377,253	3,658,139	900,000	-	-	-	-	\$20,965,186
Construction Engineering	37,958	3,467,692	-	-	-	-	-	-	\$3,505,650
Environmental	-	750	5,000	-	-	-	-	-	\$5,750
Land/ROW Acquisition	-	-	5,000	-	-	-	-	-	\$5,000
Other Capital Improvement	12,362	1,842,518	691,769	-	-	-	-	-	\$2,546,649
Preliminary Engineering	666,462	2,271,497	123,000	100,000	-	-	-	-	\$3,160,959
Project Study	109,800	36,000	-	-	-	-	-	-	\$145,800
Public Art	-	180,178	-	-	-	-	-	-	\$180,178
									\$-
Total Capital Costs	\$856,376	\$24,345,968	\$4,482,908	\$1,000,000	\$-	\$-	\$-	\$-	\$30,685,251

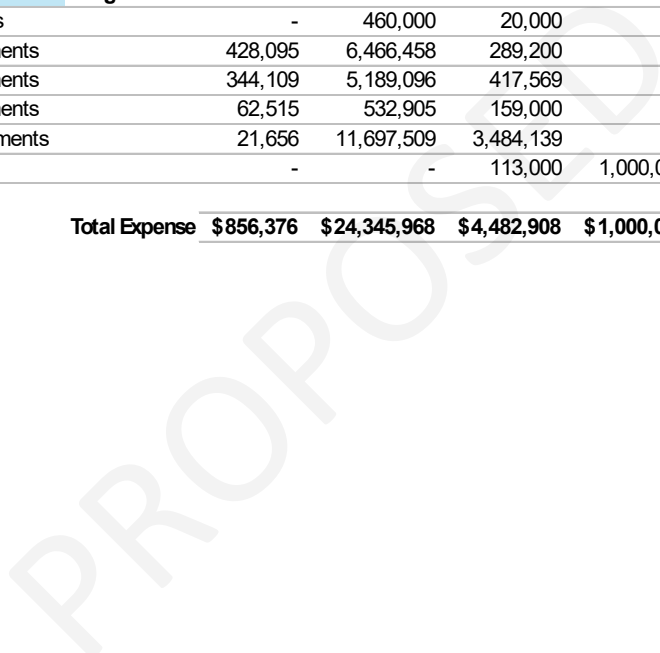
Method(s) of Financing

Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
106 GF Capital Reserve Fund	110,288	854,712	168,000	-	-	-	-	-	\$1,133,000
109 Measure E	-	300,000	-	-	-	-	-	-	\$300,000
216 Federal Police Grants	-	520,000	-	-	-	-	-	-	\$520,000
240 Disaster Recovery ARPA	625,984	3,402,936	1,798,400	-	-	-	-	-	\$5,827,320
280 Library Ownership/Maint	-	900,000	1,184,139	-	-	-	-	-	\$2,084,139
302 State Capital Grants 1	16,051	2,983,950	-	-	-	-	-	-	\$3,000,000
311 CFF - City Administrative Facilities	-	-	104,000	-	-	-	-	-	\$104,000
315 CFF - Library	5,606	3,348,185	-	-	-	-	-	-	\$3,353,791
352 State Capital Grants 2	-	4,465,374	-	-	-	-	-	-	\$4,465,374
361 Debt Proceeds- PD Improvements	10,536	6,233,499	208,369	-	-	-	-	-	\$6,452,404
602 Facilities and Fleet	87,912	1,337,312	20,000	-	-	-	-	-	\$1,445,224
998 Potential Grant	-	-	1,000,000	1,000,000	-	-	-	-	\$2,000,000
									\$-
Total Program Financing	\$856,376	\$24,345,968	\$4,482,908	\$1,000,000	\$-	\$-	\$-	\$-	\$30,685,251

Program Proposed Budget Report

Program: WFC Program - Facilities Program

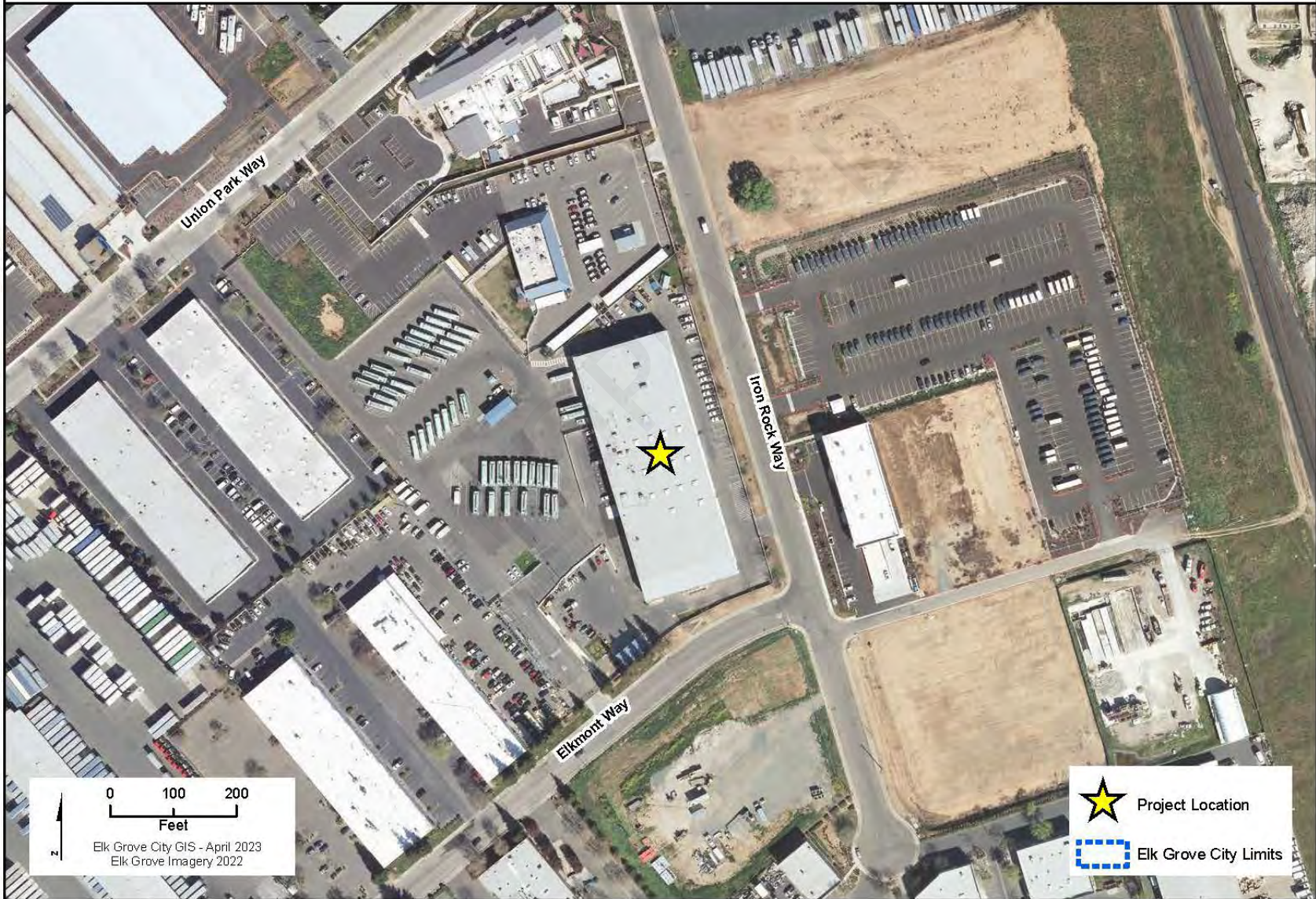
		Actual Prior Years	Current FY23/24	Proposed FY24/25	Proposed FY25/26	Proposed FY26/27	Proposed FY27/28	Proposed FY28/29	Proposed Future Years	Total
Project #	Project Name	Budget								
FM2002	10250 Iron Rock Way, Replace HVAC Units	-	460,000	20,000	-	-	-	-	-	480,000
WFC038	8380 Laguna Palms Way Tenant Improvements	428,095	6,466,458	289,200	-	-	-	-	-	7,183,754
WFC039	8400 Laguna Palms Way Tenant Improvements	344,109	5,189,096	417,569	-	-	-	-	-	5,950,774
WFC040	8401 Laguna Palms Way Tenant Improvements	62,515	532,905	159,000	-	-	-	-	-	754,420
WFC046	9260 Elk Grove Boulevard Library Improvements	21,656	11,697,509	3,484,139	-	-	-	-	-	15,203,304
WFC053	Fleet EV Charging Infrastructure	-	-	113,000	1,000,000	-	-	-	-	1,113,000
Total Expense		\$856,376	\$24,345,968	\$4,482,908	\$1,000,000	\$-	\$-	\$-	\$-	\$30,685,251





10250 Iron Rock Way Replace HVAC Units - FM2002

Project Location Map



10250 Iron Rock Way, Replace HVAC Units								Project #:	FM2002
Section 1 Description									
Remove and replace the HVAC units at the Corporation Yard Project located at 10250 Iron Rock Way, Elk Grove, CA 95624									
Project Justification									
Existing HVAC units have reached the end of their useful life and require replacement.									
Notes									
-									
Relationship to Other Projects: FM2103 10250 Iron Rock Way - Corp Yard									
Section 2 Impact to Annual Operating Budget									
This project will address maintenance issues and reduce annual operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	40,000	153,000	20,000	-	-	-	-	-	213,000
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	24,000	-	-	-	-	-	-	24,000
Construction Contract	-	283,000	-	-	-	-	-	-	283,000
Building Improvements	-	-	-	-	-	-	-	-	-
									-
Total Capital Costs	40,000	460,000	20,000	-	-	-	-	-	520,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
240 Disaster Recovery ARPA	-	113,000	-	-	-	-	-	-	113,000
602 Facilities and Fleet	40,000	347,000	20,000	-	-	-	-	-	407,000
999 Unidentified	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	40,000	460,000	20,000	-	-	-	-	-	520,000



8380 Laguna Palms Way Tenant Improvements - WFC038

Project Location Map



8380 Laguna Palms Way Tenant Improvements								Project #:	WFC038
Section 1 Description									
The Project will result in tenant improvements that will re-purpose the vacated Forensic areas and improve existing spaces to improve operations and maximize the spaces for current and future operations. The project will replace inefficient HVAC units, replace the roof and reseal the entire building at 8380 Laguna Palms Way Suites 100 and 200. 8380 Laguna Palms Way, Elk Grove, 95758									
Project Justification									
The Police Department has reached their capacity and need more space in order to properly perform their day-to-day operations.									
Notes									
The City prepared a City Assessment and Facilities Master Plan in order to inform the needs of all City facilities current, near and long term space needs. The Assessment included the Police Department Facilities. In addition, the Police Department Long-Range Facility Functionality Study further analyzed and refined floor plans and developed cost estimates for tenant improvements. Project is in final design with advertisement anticipated in fall 2023 and construction in 2024.									
Relationship to Other Projects: WFC041 PD Campus Improvements Project; WFC039 8400 Laguna Palms Way Tenant Improvements; WFC037 9362 Studio Court Acquisition and Remodel; and WFC044 Police Department Long-Range Facility Functionality Study									
Section 2 Impact to Annual Operating Budget									
The Project improvements should result in a negligible cost moving forward as the improvements will occur in an existing facility.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Project Study	64,600	-	-	-	-	-	-	-	64,600
Preliminary Engineering	315,895	85,905	-	-	-	-	-	-	401,800
Other Capital Improvement	6,773	18,227	289,200	-	-	-	-	-	314,200
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	11,033	778,561	-	-	-	-	-	-	789,594
Construction Contract	29,794	5,583,766	-	-	-	-	-	-	5,613,560
									-
Total Capital Costs	428,095	6,466,458	289,200	-	-	-	-	-	7,183,754
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
106 GF Capital Reserve Fund	64,600	61,400	-	-	-	-	-	-	126,000
109 Measure E	-	150,000	-	-	-	-	-	-	150,000
240 Disaster Recovery ARPA	279,843	1,466,657	219,200	-	-	-	-	-	1,965,700
361 Debt Proceeds- PD Improvements	6,773	4,733,057	70,000	-	-	-	-	-	4,809,830
602 Facilities and Fleet	76,879	55,345	-	-	-	-	-	-	132,224
									-
Total Program Financing	428,095	6,466,458	289,200	-	-	-	-	-	7,183,754



8400 Laguna Palms Way Tenant Improvements - WFC039

Project Location Map



8400 Laguna Palms Way Tenant Improvements								Project #:	WFC039
Section 1	Description								
<p>The Project will result in tenant improvements that will re-purpose the vacated Property and Evidence areas and improve existing spaces to improve operations and maximize the spaces for current and future operations. This project will remove and replace the HVAC units and replace the roof and reseal the entire building at 8400 Laguna Palms Way, 8400 Laguna Palms Way, Elk Grove 95758</p>									
Project Justification									
<p>The Police Department has reached their capacity and need more space in order to properly perform their day-to-day operations.</p>									
Notes									
<p>The City prepared a City Assessment and Facilities Master Plan in order to inform the needs of all City facilities current, near and long term space needs. The Assessment included the Police Department Facilities. In addition, the Police Department Long-Range Facility Functionality Study further analyzed and refined floor plans and developed cost estimates for tenant improvements.</p> <p>Relationship to Other Projects: WFC041 PD Campus Improvements Project; WFC038 8380 Laguna Palms Way Tenant Improvements; WFC037 9362 Studio Court Acquisition and Remodel; and WFC044 Police Department Long-Range Facility Functionality Study</p>									
Section 2	Impact to Annual Operating Budget								
<p>The Project improvements should result in a negligible cost moving forward as the improvements will occur in an existing facility.</p>									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Project Study	45,200	-	-	-	-	-	-	-	45,200
Preliminary Engineering	284,114	69,986	-	-	-	-	-	-	354,100
Other Capital Improvement	3,763	23,137	347,569	-	-	-	-	-	374,469
Construction Engineering	11,033	733,355	-	-	-	-	-	-	744,388
Construction Contract	-	4,269,517	70,000	-	-	-	-	-	4,339,517
CIP Fixtures Furnishings and Equipment	-	93,100	-	-	-	-	-	-	93,100
									-
Total Capital Costs	344,109	5,189,096	417,569	-	-	-	-	-	5,950,774
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
106 GF Capital Reserve Fund	45,200	577,800	-	-	-	-	-	-	623,000
109 Measure E	-	150,000	-	-	-	-	-	-	150,000
216 Federal Police Grants	-	520,000	-	-	-	-	-	-	520,000
240 Disaster Recovery ARPA	284,114	1,505,886	279,200	-	-	-	-	-	2,069,200
361 Debt Proceeds- PD Improvements	3,763	1,500,443	138,369	-	-	-	-	-	1,642,574
602 Facilities and Fleet	11,033	934,967	-	-	-	-	-	-	946,000
Total Program Financing	344,109	5,189,096	417,569	-	-	-	-	-	5,950,774



8401 Laguna Palms Way Tenant Improvements - WFC040

Project Location Map



0 50 100
Feet
Elk Grove City GIS - Feb 2024
Elk Grove Imagery 2022

Project Location

8401 Laguna Palms Way Tenant Improvements								Project #:	WFC040
Section 1	Description								
The Project will result in tenant improvements that will improve and maximize existing spaces for current and future operations. This Project is located at 8401 Laguna Palms Way Tenant Improvements.									
Project Justification									
The City prepared a City Assessment and Facilities Master Plan in order to inform the needs of all City facilities current, near and long term space needs. The Master Plan included the 8401 Laguna Palms Way City Hall facility to optimize space and improve operations and customer experience.									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
The Project will result in nominal impacts to the annual operating budget.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Project Study	-	36,000	-	-	-	-	-	-	36,000
Preliminary Engineering	44,797	68,000	-	-	-	-	-	-	112,797
Other Capital Improvement	1,826	104,904	55,000	-	-	-	-	-	161,730
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	15,892	65,216	-	-	-	-	-	-	81,108
Construction Contract	-	258,785	104,000	-	-	-	-	-	362,785
									-
Total Capital Costs	62,515	532,905	159,000	-	-	-	-	-	754,420
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
106 GF Capital Reserve Fund	488	215,512	55,000	-	-	-	-	-	271,000
240 Disaster Recovery ARPA	62,027	317,393	-	-	-	-	-	-	379,420
311 CFF - City Administrative Facilities	-	-	104,000	-	-	-	-	-	104,000
									-
Total Program Financing	62,515	532,905	159,000	-	-	-	-	-	754,420

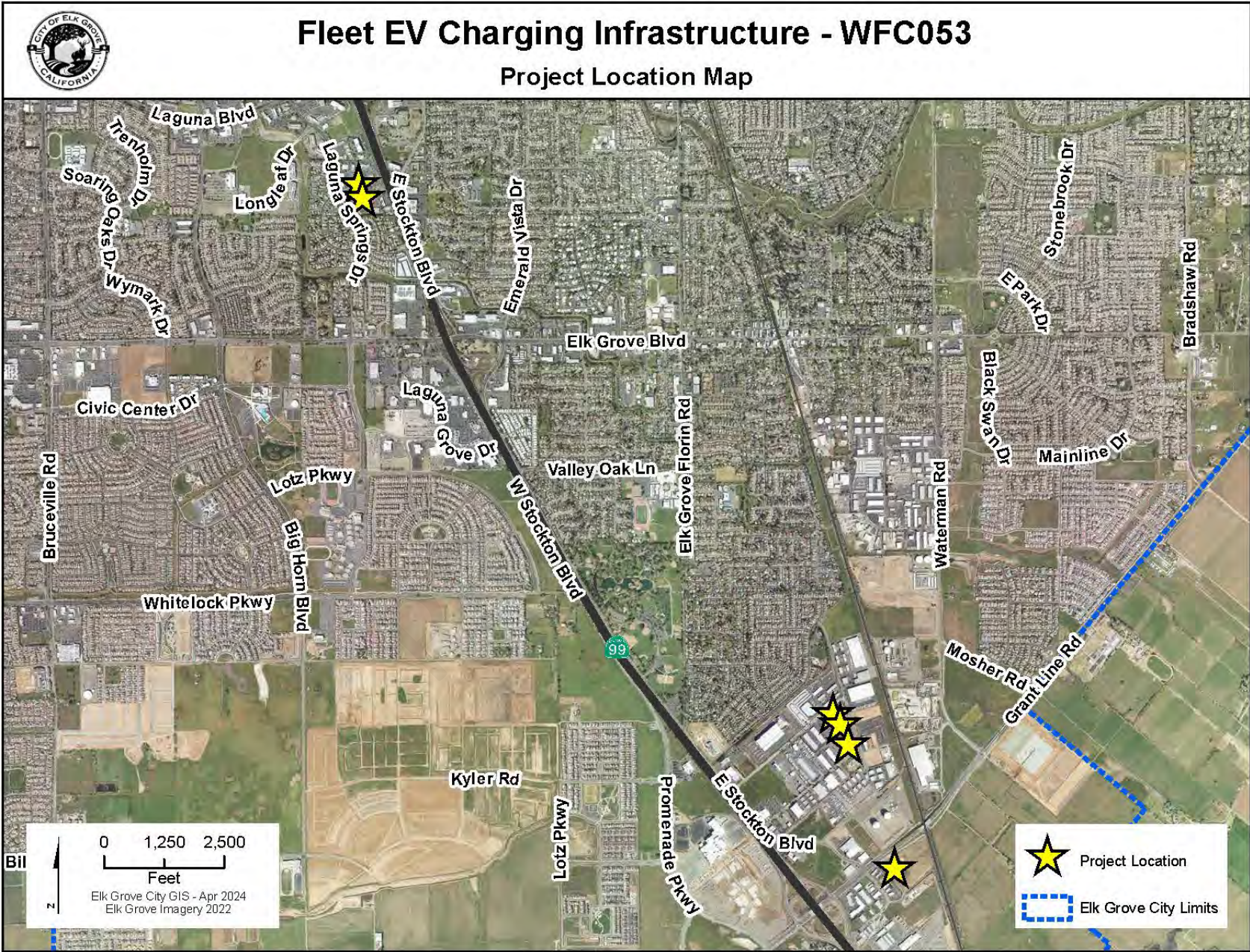


9260 Elk Grove Blvd Library Improvements - WFC046

Project Location Map



9260 Elk Grove Boulevard Library Improvements							Project #:	WFC046	
Section 1 Description									
The Project will result in the remodel of the 9260 Elk Grove Boulevard building and site, formerly occupied by Rite-Aid, for use as an expanded library. This project may move existing library furnishings fixtures, and equipment from 8900 Elk Grove Boulevard. 9260 Elk Grove Boulevard									
Project Justification									
Current Old Town Library Branch is undersized for the current population and a larger branch is needed in Old Town (study based).									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Operational costs are the responsibility of the Sacramento Public Library (SPL).									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Public Art	-	180,178	-	-	-	-	-	-	180,178
Preliminary Engineering	21,656	1,894,606	-	-	-	-	-	-	1,916,262
Other Capital Improvement	-	1,646,250	-	-	-	-	-	-	1,646,250
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	750	-	-	-	-	-	-	750
Construction Engineering	-	1,866,560	-	-	-	-	-	-	1,866,560
Construction Contract	-	6,109,165	3,484,139	-	-	-	-	-	9,593,304
CIP Fixtures Furnishings and Equipment	-	-	-	-	-	-	-	-	-
Total Capital Costs	21,656	11,697,509	3,484,139	-	-	-	-	-	15,203,304
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
106 GF Capital Reserve Fund	-	-	-	-	-	-	-	-	-
240 Disaster Recovery ARPA	-	-	1,300,000	-	-	-	-	-	1,300,000
280 Library Ownership/Maint	-	900,000	1,184,139	-	-	-	-	-	2,084,139
302 State Capital Grants 1	16,051	2,983,950	-	-	-	-	-	-	3,000,000
315 CFF - Library	5,606	3,348,185	-	-	-	-	-	-	3,353,791
352 State Capital Grants 2	-	4,465,374	-	-	-	-	-	-	4,465,374
998 Potential Grant	-	-	1,000,000	-	-	-	-	-	1,000,000
999 Unidentified	-	-	-	-	-	-	-	-	-
Total Program Financing	21,656	11,697,509	3,484,139	-	-	-	-	-	15,203,304



Fleet EV Charging Infrastructure								Project #:	WFC053
Section 1 Description									
This project will provide charging infrastructure for City fleet vehicles This project is located at various City Owned Facilities									
Project Justification									
This project will support the statewide mandate to convert ICE vehicles to electric vehicles.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
This project will increase maintenance costs due to the required maintenance necessary to operate charging facilities									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	-	-	103,000	100,000	-	-	-	-	203,000
Land/ROW Acquisition	-	-	5,000	-	-	-	-	-	5,000
Environmental	-	-	5,000	-	-	-	-	-	5,000
Construction Contract	-	-	-	900,000	-	-	-	-	900,000
									-
Total Capital Costs	-	-	113,000	1,000,000	-	-	-	-	1,113,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
106 GF Capital Reserve Fund	-	-	113,000	-	-	-	-	-	113,000
998 Potential Grant	-	-	-	1,000,000	-	-	-	-	1,000,000
									-
Total Program Financing	-	-	113,000	1,000,000	-	-	-	-	1,113,000



TRANSPORTATION (WTR)

Transportation (WTR)	133
Transportation Program Summary	134
WBR004 – Bridge Preventative Maintenance Project	136
WPR011 – Annual Pavement Maintenance years 2-5	138
WPR025 – 2025 Pavement Maintenance Project.....	140
WTR009 – Whitelock Pkwy/State Route 99 Interchange Project.....	142
WTR012 – Old Town Area Streetscape Phase 2	144
WTR014 – Kammerer Rd Phase 1- Two-Lane Extension I-5 to Bruceville Road	146
WTR078 – Elk Grove Florin Road Complete Street & Resurfacing Project	148
WTR083 – North Laguna Creek Area Big Horn Blvd and Franklin Blvd Improvements	150
WTR097 – Guardrail Replacement on West and East Stockton Blvd	152
WTR100 – Power Inn Road Safety and Congestion Relief Project.....	154
WTR101 – Bruceville Road Widening North of Bilby Road	156
WTR102 – Bruceville Road Widening North of Kammerer	158
WTR103 – Comprehensive Safety Action Plan and Demonstration	160
Street Maintenance Zones.....	162
Exhibit C - Street Locations for 2025-2029 Pavement Projects (By Year).....	163

Transportation Program

Program Description

This program includes projects that would construct or improve vehicular transportation facilities. Examples of typical facilities included in these projects include the following items:

- Roads: New Construction, Reconstruction, and Maintenance
- Traffic Control: Signing, Striping, Signals, and Roundabouts
- Intelligent Transportation Systems (ITS)
- Traffic Calming: Traffic Circles, Speed Control

Estimated Program Costs

Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Construction Contract	-	8,805,354	18,983,610	16,628,000	95,680,500	11,850,000	11,850,000	82,000,000	\$245,797,464
Construction Engineering	-	1,125,624	1,452,500	594,000	8,340,000	-	-	8,200,000	\$19,712,124
Environmental	553,908	3,895,827	-	-	-	-	-	-	\$4,449,735
Land/ROW Acquisition	3,592,985	12,439,428	3,675,638	-	-	-	-	-	\$19,708,051
Other Capital Improvement	1,412	1,051,882	-	-	-	-	-	1,200,000	\$2,253,294
Preliminary Engineering	5,488,789	15,435,175	2,416,604	7,000,000	5,627,000	-	-	-	\$35,967,568
									\$-
Total Capital Costs	\$9,637,094	\$42,753,291	\$26,528,352	\$24,222,000	\$109,647,500	\$11,850,000	\$11,850,000	\$91,400,000	\$327,888,237

Method(s) of Financing

Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
106 GF Capital Reserve Fund	94,902	105,098	-	-	-	-	-	-	\$200,000
109 Measure E	-	-	2,050,000	2,050,000	2,050,000	2,050,000	2,050,000	-	\$10,250,000
221 Gas Tax	135,033	1,146,491	1,106,000	-	-	-	-	-	\$2,387,525
227 SB1 Streets and Roads	16,766	803,016	4,500,000	4,500,000	4,800,000	4,800,000	4,800,000	-	\$24,219,782
246 Wilton Rancheria	-	-	500,000	500,000	500,000	500,000	500,000	-	\$2,500,000
261 Street Maint District #1 Zone 1	-	-	800,000	800,000	800,000	800,000	800,000	-	\$4,000,000
263 Street Maint District #1 Zone 3	-	850,000	160,000	225,000	250,000	300,000	300,000	-	\$2,085,000
265 Street Maint District #1 Zone 5	-	-	1,200,000	1,200,000	500,000	600,000	600,000	-	\$4,100,000
294 Measure A Maintenance	34,009	519,901	2,981,110	2,848,000	2,800,000	2,800,000	2,800,000	-	\$14,783,020
301 Federal Capital Grants 1	1,399,998	12,028,706	500,000	2,803,000	-	-	-	-	\$16,731,704
302 State Capital Grants 1	-	1,211,190	2,308,000	-	-	-	-	-	\$3,519,190
328 Elk Grove Roadway Fee	5,406,328	19,828,085	4,979,000	6,000,000	11,742,100	-	-	91,400,000	\$139,355,513
338 External Agencies Fund	-	-	1,086,000	-	-	-	-	-	\$1,086,000
341 CFD 2002-1 East Franklin	2,085,728	914,272	-	-	8,000,000	-	-	-	\$11,000,000
344 CFD 2005-1 Laguna Ridge	-	281,758	508,242	1,980,000	-	-	-	-	\$2,770,000
351 Federal Capital Grants 2	361,339	4,190,764	2,000,000	-	5,627,000	-	-	-	\$12,179,103
368 Active Transportation Fee	-	-	-	1,000,000	-	-	-	-	\$1,000,000
393 Meas A Safety/StScape/Bike/Ped	19,429	80,571	170,000	-	-	-	-	-	\$270,000
394 Meas A Traffic Control & Safety	55,536	126,464	-	316,000	-	-	-	-	\$498,000
503 Drainage Fee	28,025	666,975	-	-	-	-	-	-	\$695,000
998 Potential Grant	-	-	1,680,000	-	72,578,400	-	-	-	\$74,258,400
									\$-
Total Program Financing	\$9,637,094	\$42,753,291	\$26,528,352	\$24,222,000	\$109,647,500	\$11,850,000	\$11,850,000	\$91,400,000	\$327,888,237

Program Proposed Budget Report

Program: WTR Program - Transportation Program

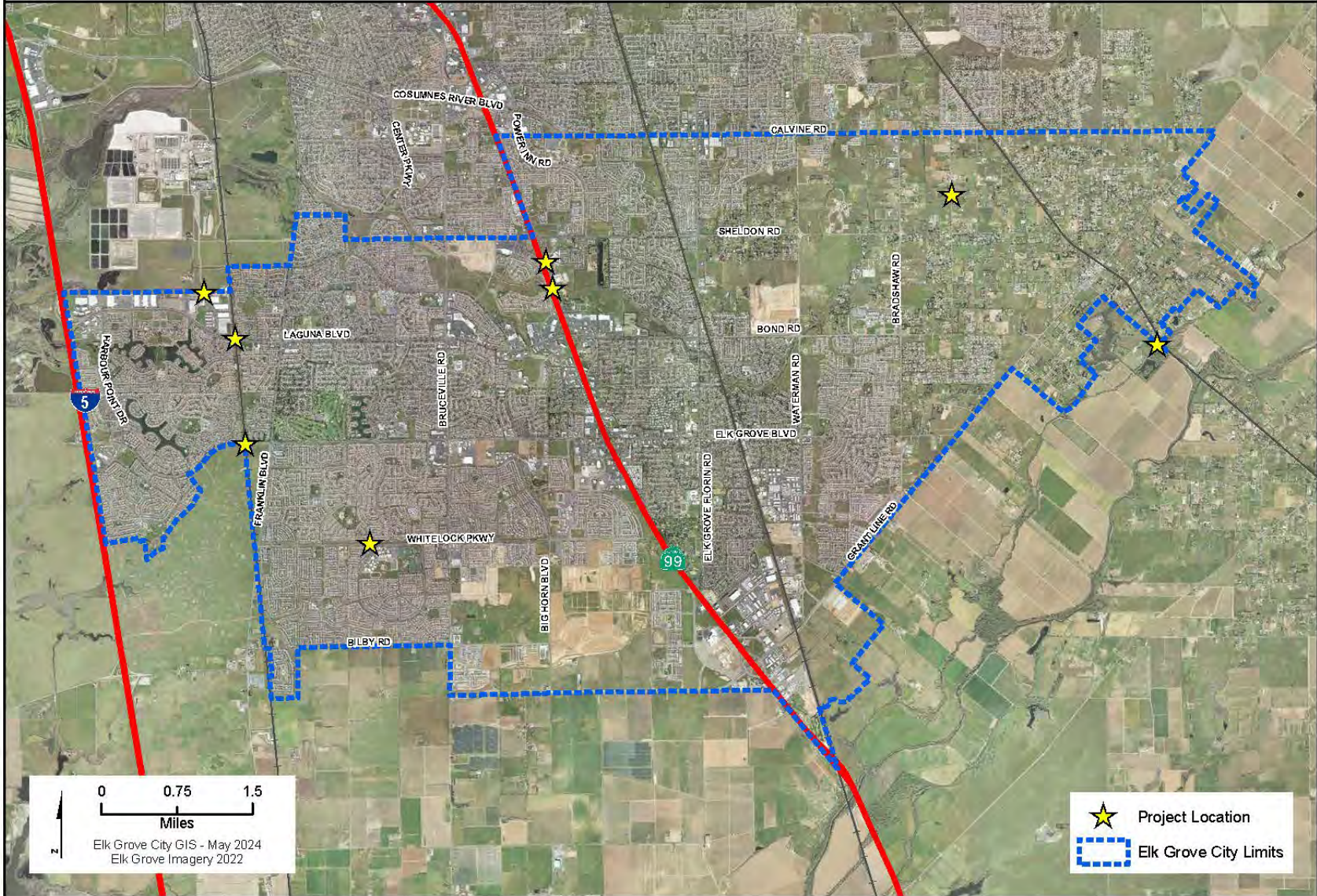
Project #	Project Name	Budget	Actual Prior Years	Current FY23/24	Proposed FY24/25	Proposed FY25/26	Proposed FY26/27	Proposed FY27/28	Proposed FY28/29	Proposed Future Years	Total
WBR004	Bridge Preventative Maintenance Project		-	-	870,000	-	-	-	-	-	870,000
WPR011	Annual Pavement Maintenance Project years 2-5		-	-	-	12,075,000	11,700,000	11,850,000	11,850,000	-	47,475,000
WPR025	2025 Pavement Maintenance Project		-	-	11,210,000	-	-	-	-	-	11,210,000
WTR009	Whitelock Pkwy/ State Route 99 Interchange Project		1,934,172	8,788,275	400,000	7,000,000	-	-	-	91,400,000	109,522,447
WTR012	Old Town Area Streetscape Phase 2		1,122,658	8,535,665	5,712,000	-	-	-	-	-	15,370,323
WTR014	Kammerer Rd Phase 1: Two-Lane Extension I-5 to Bruceville Road		6,554,489	19,173,477	4,459,000	-	97,000,000	-	-	-	127,186,966
WTR078	Elk Grove Florin Road Complete Street & Resurfacing		16,766	3,703,025	100,000	-	-	-	-	-	3,819,791
WTR083	North Laguna Creek Area Big Horn Blvd and Franklin Blvd Improvements		9,009	357,991	2,308,000	-	-	-	-	-	2,675,000
WTR097	Guardrail Replacement on West and East Stockton Blvd		-	1,049,100	86,110	-	-	-	-	-	1,135,210
WTR100	Power Inn Road Safety and Congestion Relief Project		-	380,000	25,000	3,167,000	-	-	-	-	3,572,000
WTR101	Bruceville Road Widening North of Bilby Road		-	281,758	508,242	1,980,000	-	-	-	-	2,770,000
WTR102	Bruceville Road Widening North of Kammerer		-	484,000	-	-	947,500	-	-	-	1,431,500
WTR103	Comprehensive Safety Action Plan and Demonstration		-	-	850,000	-	-	-	-	-	850,000
Total Expense			\$9,637,094	\$42,753,291	\$26,528,352	\$24,222,000	\$109,647,500	\$11,850,000	\$11,850,000	\$91,400,000	\$327,888,237

PROPOSED



Bridge Preventative Maintenance Project - WBR004

Project Location Map



★ Project Location
▭ Elk Grove City Limits

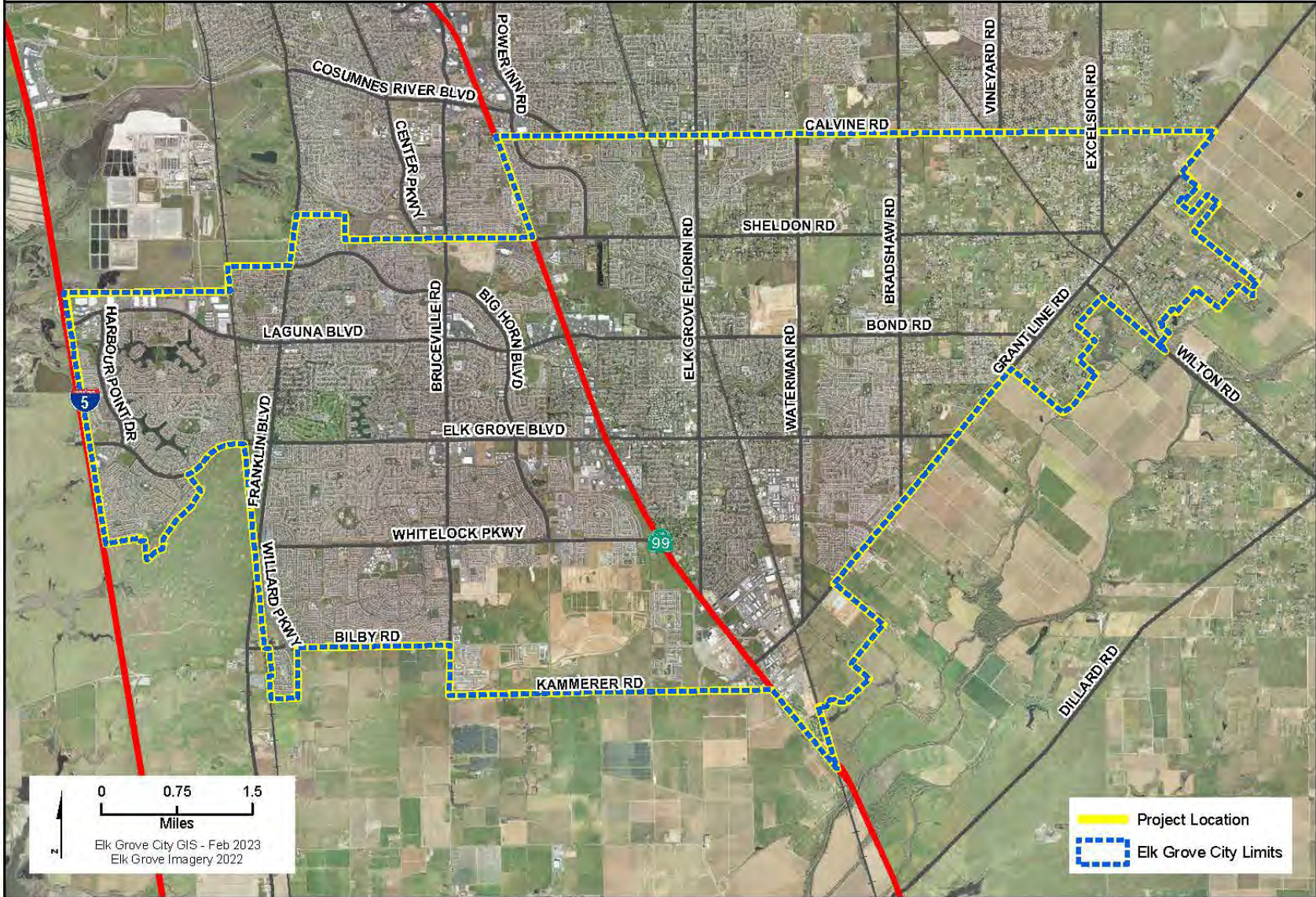
0 0.75 1.5
Miles
Elk Grove City GIS - May 2024
Elk Grove Imagery 2022

Bridge Preventative Maintenance Project								Project #:	WBR004
Section 1 Description									
Treat seven bridge decks with methacrylate sealant and replace the expansion joint seals on five bridges, as recommended per Caltrans' bridge inspection reports. Wilton Road 1 mile East Grant Line Road, Bader Road 0.4 MI N Sheldon Road, Elk Grove Blvd 0.25 MI W Franklin Blvd., Laguna Blvd. 0.5 MI W Franklin Blvd., E. Stockton Blvd. 0.8 MI N Bond Road, E. Stockton Blvd. 0.3 MI S. Sheldon Road, W. Stockton Blvd 0.5 MI N. Laguna Blvd, Dwight Road 0.4 MI N. Laguna Blvd, and Whitelock Pkwy at W. Franklin High Rd.									
Project Justification									
Bridge rehabilitation materials help reduce bridge deterioration and delay the need for costly repairs.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
-									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	-	-	100,000	-	-	-	-	-	100,000
Construction Engineering	-	-	70,000	-	-	-	-	-	70,000
Construction Contract	-	-	700,000	-	-	-	-	-	700,000
									-
Total Capital Costs	-	-	870,000	-	-	-	-	-	870,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
294 Measure A Maintenance	-	-	870,000	-	-	-	-	-	870,000
									-
Total Program Financing	-	-	870,000	-	-	-	-	-	870,000



Annual Pavement Maintenance Project - WPR011

Project Location Map



0 0.75 1.5
Miles
Elk Grove City GIS - Feb 2023
Elk Grove Imagery 2022

Project Location
Elk Grove City Limits

Annual Pavement Maintenance Project years 2-5								Project #:	WPR011
Section 1 Description									
Annual Citywide pavement maintenance work consisting mainly of slurry seals and overlays This project is at various locations with anticipated locations identified in Exhibit C: City of Elk Grove Street Locations.									
Project Justification									
It is fiscally prudent to maintain the pavement in a good condition. Failure to maintain pavement results in higher overall maintenance costs									
Notes									
- Relationship to Other Projects: Curb Ramps that may need to be replaced or retrofitted due to this project will be completed with WAC015, annual curb ramp project.									
Section 2 Impact to Annual Operating Budget									
Properly maintained pavements reduce future maintenance costs									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Construction Contract	-	-	-	12,075,000	11,700,000	11,850,000	11,850,000	-	47,475,000
Total Capital Costs	-	-	-	12,075,000	11,700,000	11,850,000	11,850,000	-	47,475,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
109 Measure E	-	-	-	2,050,000	2,050,000	2,050,000	2,050,000	-	8,200,000
227 SB1 Streets and Roads	-	-	-	4,500,000	4,800,000	4,800,000	4,800,000	-	18,900,000
246 Wilton Rancheria	-	-	-	500,000	500,000	500,000	500,000	-	2,000,000
261 Street Maint District #1 Zone 1	-	-	-	800,000	800,000	800,000	800,000	-	3,200,000
263 Street Maint District #1 Zone 3	-	-	-	225,000	250,000	300,000	300,000	-	1,075,000
265 Street Maint District #1 Zone 5	-	-	-	1,200,000	500,000	600,000	600,000	-	2,900,000
294 Measure A Maintenance	-	-	-	2,800,000	2,800,000	2,800,000	2,800,000	-	11,200,000
Total Program Financing	-	-	-	12,075,000	11,700,000	11,850,000	11,850,000	-	47,475,000



2025 Pavement Maintenance Project - WPR025

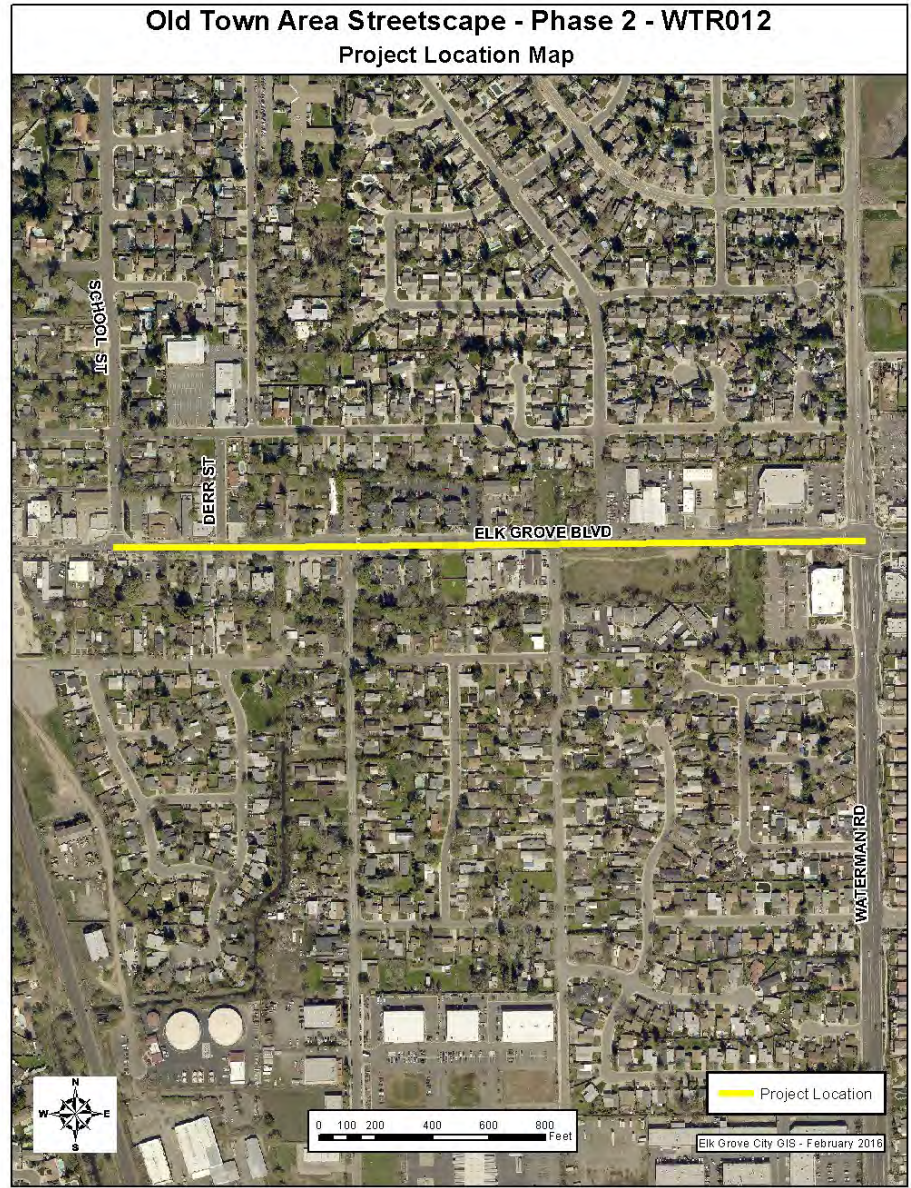
Project Location Map



2025 Pavement Maintenance Project							Project #:	WPR025	
Section 1	Description								
<p>This project will implement annual Citywide pavement maintenance work consisting mainly of slurry seals and overlays. This project is at various Locations Citywide.</p>									
Project Justification									
<p>The Project will extend the useful life of road pavement and improve ride quality. Without this project the roadway pavement throughout the City will further deteriorate and eventually become a safety concern as well as being significantly more expensive to repair.</p>									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
<p>This work will reduce annual pavement maintenance costs.</p>									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Construction Contract	-	-	11,210,000	-	-	-	-	-	11,210,000
									-
Total Capital Costs	-	-	11,210,000	-	-	-	-	-	11,210,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
109 Measure E	-	-	2,050,000	-	-	-	-	-	2,050,000
227 SB1 Streets and Roads	-	-	4,500,000	-	-	-	-	-	4,500,000
246 Wilton Rancheria	-	-	500,000	-	-	-	-	-	500,000
261 Street Maint District #1 Zone 1	-	-	800,000	-	-	-	-	-	800,000
263 Street Maint District #1 Zone 3	-	-	160,000	-	-	-	-	-	160,000
265 Street Maint District #1 Zone 5	-	-	1,200,000	-	-	-	-	-	1,200,000
294 Measure A Maintenance	-	-	2,000,000	-	-	-	-	-	2,000,000
									-
Total Program Financing	-	-	11,210,000	-	-	-	-	-	11,210,000



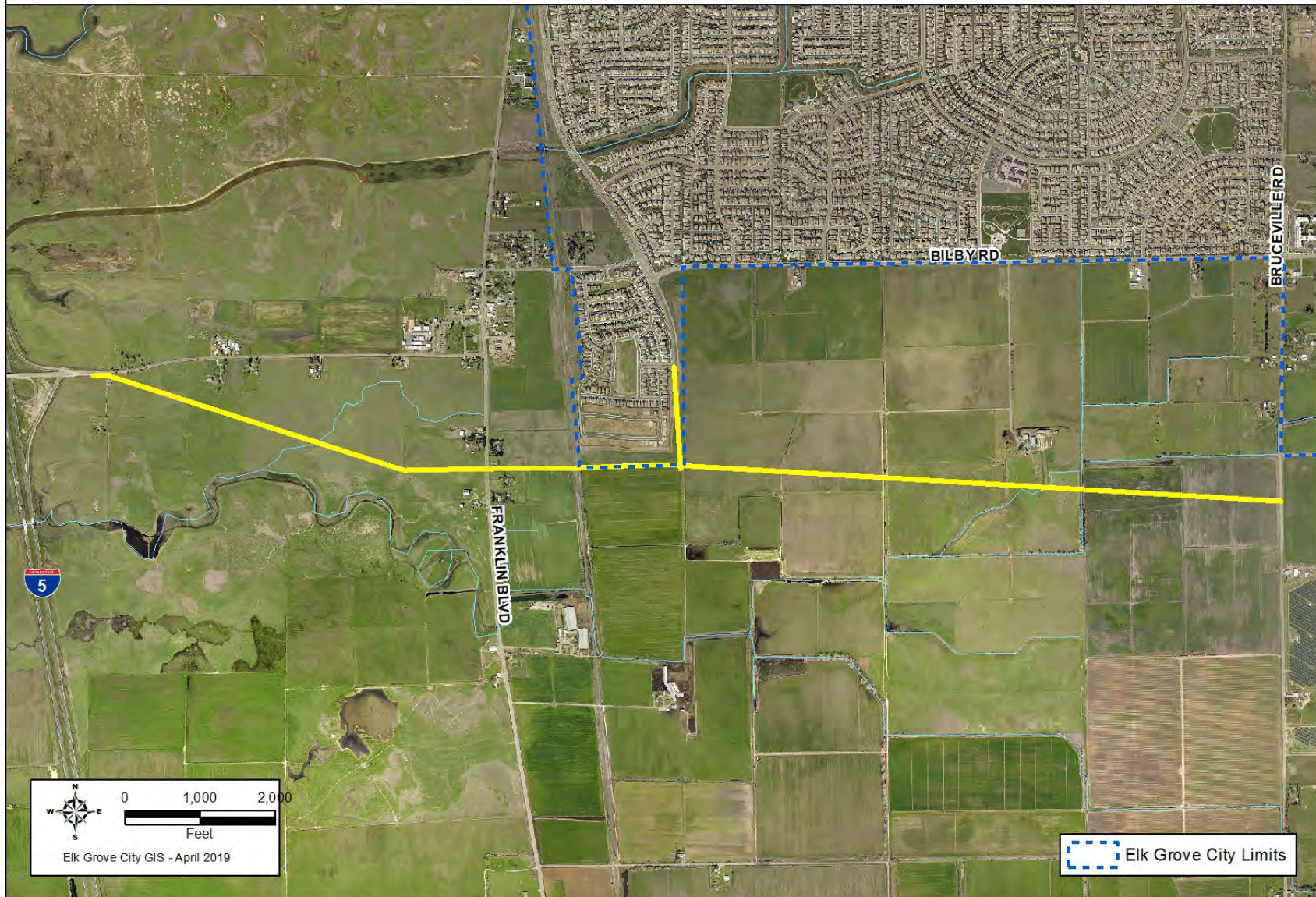
Whitelock Pkwy/State Route 99 Interchange Project							Project #:	WTR009	
Section 1 Description									
<p>This project will construct a new interchange on SR 99 with a bike/pedestrian crossing, realignment or modifications to East Stockton Boulevard and widening of Whitelock Pkwy. The Project includes environmental clearance on high occupancy vehicle lanes and auxiliary lanes on State Route 99. The project will complete the environmental document, final design and right of way prior to programing the remaining funds.</p> <p>The project is on SR-99 at Whitelock Parkway (between Elk Grove Blvd and Kammerer Rd).</p>									
Project Justification									
<p>The interchange will alleviate congestion on Elk Grove Boulevard and will be needed to accommodate future development near Whitelock Parkway. The project report is needed to set and then preserve the project ROW. The Project is consistent with the Elk Grove General Plan and identified as project #H-1.0 in the Roadway Fee Program.</p>									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
None; project is engineering and environmental work only.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	1,777,339	4,637,661	400,000	7,000,000	-	-	-	-	13,815,000
Other Capital Improvement	1,397	248,603	-	-	-	-	-	1,200,000	1,450,000
Land/ROW Acquisition	29,998	2,870,002	-	-	-	-	-	-	2,900,000
Environmental	125,438	1,032,009	-	-	-	-	-	-	1,157,447
Construction Engineering	-	-	-	-	-	-	-	8,200,000	8,200,000
Construction Contract	-	-	-	-	-	-	-	82,000,000	82,000,000
									-
Total Capital Costs	1,934,172	8,788,275	400,000	7,000,000	-	-	-	91,400,000	109,522,447
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
301 Federal Capital Grants 1	-	-	400,000	-	-	-	-	-	400,000
328 Elk Grove Roadway Fee	1,934,172	8,788,275	-	6,000,000	-	-	-	91,400,000	108,122,447
368 Active Transportation Fee	-	-	-	1,000,000	-	-	-	-	1,000,000
998 Potential Grant	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	1,934,172	8,788,275	400,000	7,000,000	-	-	-	91,400,000	109,522,447



Old Town Area Streetscape Phase 2							Project #:	WTR012	
Section 1	Description								
<p>This project will widen Elk Grove Blvd to provide a two way left turn lane, two travel lanes, buffered bike lanes, curb gutter sidewalk and frontage improvements. The project also includes utility undergrounding, and the installation of a traffic signal at the intersection of Elk Grove Blvd and Kent Street. The project is on Elk Grove Blvd from School St to Waterman Rd.</p>									
Project Justification									
<p>The Project will continue design of streetscape improvements completed from 2nd Avenue to School Street to enhance and beautify Old Town Elk Grove as envisioned in the Old Town Elk Grove Special Planning Area Design Standards.</p>									
Notes									
<p>The City has been awarded several Community Design grants from SACOG in 2013, December 2015, and December 2018. In 2023, the project was awarded \$2,000,000 from Omnibus Appropriations bringing the total grant funding to \$7,494,800. The City completed the environmental phase in 2017. Preliminary engineering design, utility coordination, and right of way acquisition is continuing thru 2024 & 2025.</p> <p>Relationship to Other Projects: The Project continues the previous streetscape enhancements constructed between Elk Grove-Florin Boulevard and Derr Street in 2006.</p>									
Section 2	Impact to Annual Operating Budget								
<p>The Project will result in a potential increase in operating costs for electrical services and water fees due to landscape irrigation. Maintenance costs for the roadway, landscaping, striping and signage would increase slightly.</p>									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	824,181	965,199	-	-	-	-	-	-	1,789,380
Other Capital Improvement	-	39,000	-	-	-	-	-	-	39,000
Land/ROW Acquisition	95,377	1,677,036	-	-	-	-	-	-	1,772,413
Environmental	203,100	18,380	-	-	-	-	-	-	221,479
Construction Engineering	-	602,000	1,106,000	-	-	-	-	-	1,708,000
Construction Contract	-	5,234,050	4,606,000	-	-	-	-	-	9,840,050
									-
Total Capital Costs	1,122,658	8,535,665	5,712,000	-	-	-	-	-	15,370,323
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
106 GF Capital Reserve Fund	94,902	105,098	-	-	-	-	-	-	200,000
221 Gas Tax	135,033	1,146,491	1,106,000	-	-	-	-	-	2,387,525
263 Street Maint District #1 Zone 3	-	850,000	-	-	-	-	-	-	850,000
294 Measure A Maintenance	25,000	280,000	-	-	-	-	-	-	305,000
301 Federal Capital Grants 1	399,998	1,042,697	-	-	-	-	-	-	1,442,695
328 Elk Grove Roadway Fee	3,395	46,605	1,520,000	-	-	-	-	-	1,570,000
338 External Agencies Fund	-	-	1,086,000	-	-	-	-	-	1,086,000
351 Federal Capital Grants 2	361,339	4,190,764	2,000,000	-	-	-	-	-	6,552,103
393 Meas A Safety/StScape/Bike/Ped	19,429	80,571	-	-	-	-	-	-	100,000
394 Meas A Traffic Control & Safety	55,536	126,464	-	-	-	-	-	-	182,000
503 Drainage Fee	28,025	666,975	-	-	-	-	-	-	695,000
998 Potential Grant	-	-	-	-	-	-	-	-	-
999 Unidentified	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	1,122,658	8,535,665	5,712,000	-	-	-	-	-	15,370,323

Kammerer Rd Phase 1: Two-Lane Extension I-5 to Bruceville Road - WTR014

Project Location Map

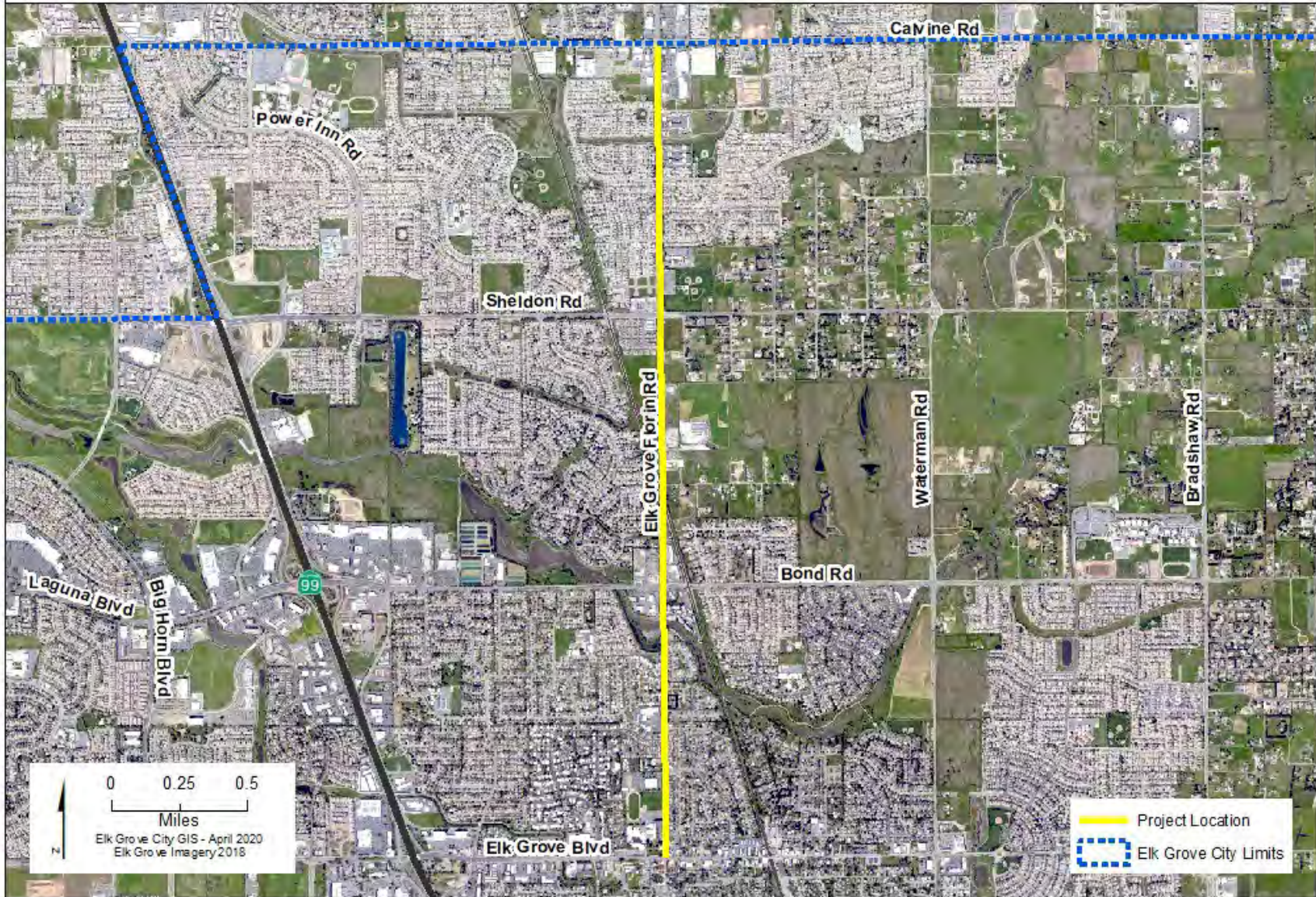


Kammerer Rd Phase 1: Two-Lane Extension I-5 to Bruceville Road								Project #:	WTR014
Section 1 Description									
This project will construct a 2-lane Kammerer Rd. extension including a grade separated crossing at the Union Pacific Railroad (UPRR) tracks and modifications to the I-5 Hood Franklin Interchange. The project also includes the extension of Willard Pkwy to Kammerer Rd. Project includes right-of-way funding for a 4-lane facility. The project is located on Kammerer Rd. from I-5 to Bruceville Rd.									
Project Justification									
Project will provide connection from I-5 to SR-99 which will alleviate congestion on Elk Grove Boulevard and Laguna Boulevard. □ Part of general plan circulation element as well as the planned route for the Capitol Southeast Connector. Identified in the Elk Grove Roadway Fee Program as project ID#: H-2.0, R-41.1, I-41.0, G-7.0, I-40.0, R-42.1 and I-39.2.									
Notes									
Staff completed the reconstruction of 2-lane Kammerer Road from Bruceville Rd. to Lotz Pkwy. under WTR017/WTR018. Relationship to Other Projects: The project may phase the construction. WTR015 is generating the environmental document that will support this project. WTR963 is a future project that will widen WTR014, WTR017, and WTR018 to a 4 lane facility. WFL011 (Willard Pkwy Landscaping - Epoch Drive to Kammerer Rd) will likely be included in the WTR014 bid/award/construction package and constructed at the same time as WTR014.									
Section 2 Impact to Annual Operating Budget									
Project creates an incremental increase on operating budgets for roadway maintenance work.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	2,861,494	8,356,924	1,000,000	-	5,627,000	-	-	-	17,845,418
Other Capital Improvement	15	299,986	-	-	-	-	-	-	300,000
Land/ROW Acquisition	3,467,610	7,882,390	3,459,000	-	-	-	-	-	14,809,000
Environmental	225,370	2,634,178	-	-	-	-	-	-	2,859,548
Construction Engineering	-	-	-	-	8,250,000	-	-	-	8,250,000
Construction Contract	-	-	-	-	83,123,000	-	-	-	83,123,000
									-
Total Capital Costs	6,554,489	19,173,477	4,459,000	-	97,000,000	-	-	-	127,186,966
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
246 Wilton Rancheria	-	-	-	-	-	-	-	-	-
301 Federal Capital Grants 1	1,000,000	7,750,000	-	-	-	-	-	-	8,750,000
328 Elk Grove Roadway Fee	3,468,761	10,509,205	3,459,000	-	10,794,600	-	-	-	28,231,566
341 CFD 2002-1 East Franklin	2,085,728	914,272	-	-	8,000,000	-	-	-	11,000,000
351 Federal Capital Grants 2	-	-	-	-	5,627,000	-	-	-	5,627,000
998 Potential Grant	-	-	1,000,000	-	72,578,400	-	-	-	73,578,400
									-
Total Program Financing	6,554,489	19,173,477	4,459,000	-	97,000,000	-	-	-	127,186,966



Elk Grove Florin Road Complete Street & Resurfacing - WTR078

Project Location Map

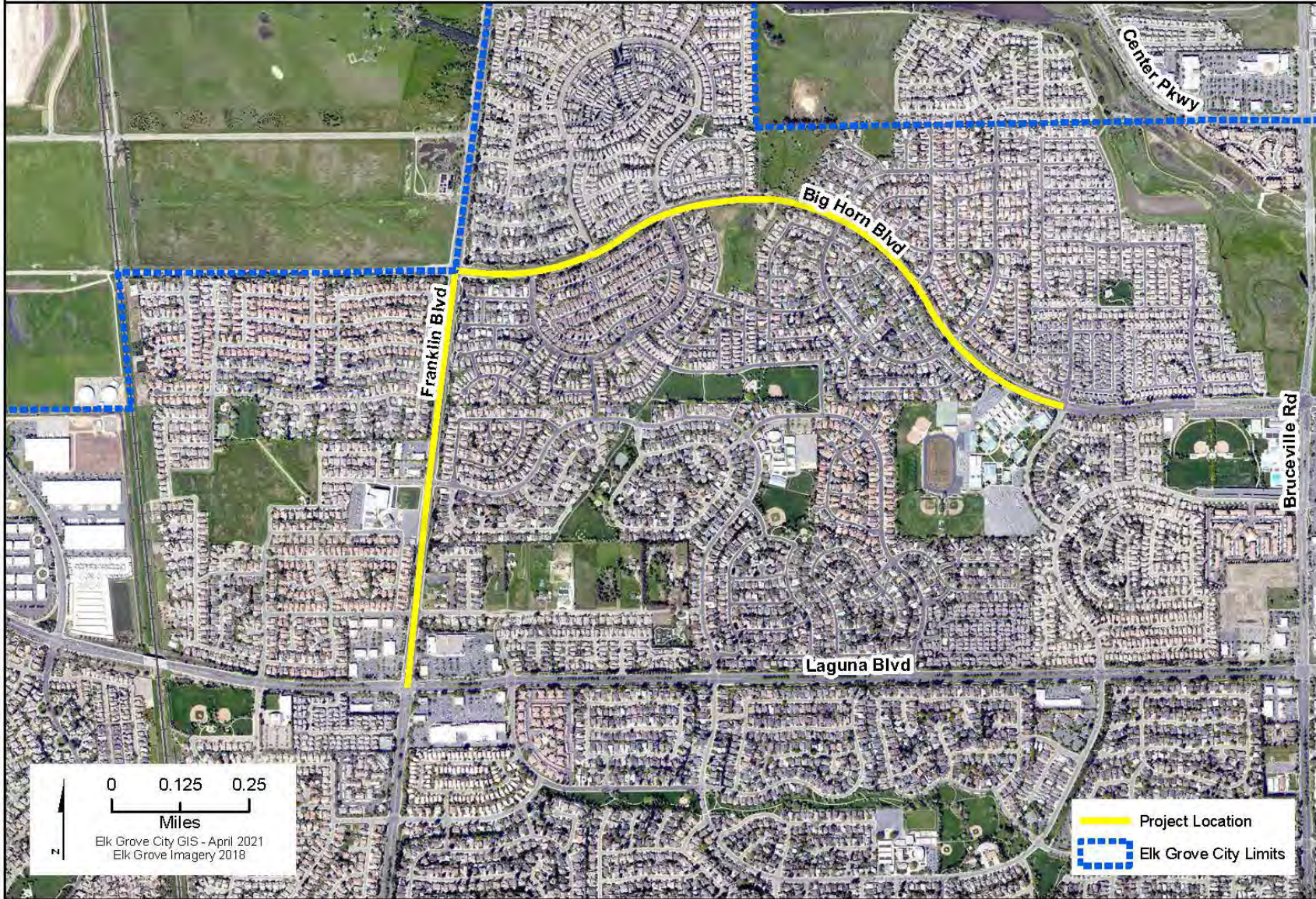


Elk Grove Florin Road Complete Street & Resurfacing							Project #:	WTR078		
Section 1 Description										
This Project, which will be the third phase of multi-modal and state of good repair funding on this corridor, will include pavement resurfacing, sidewalk gap closures, ADA curb ramp upgrades, and the addition of new class II and class III bike lanes. Elk Grove-Florin Road, from Elk Grove Boulevard to Calvine Road.										
Project Justification										
Aligns with City Goals by: <ul style="list-style-type: none"> • Improve effectiveness and efficiency of maintenance and operations of City facilities and infrastructure • Implement enhancements to the City's roadways, bicycle and pedestrian routes, and transit system 										
Notes										
- Relationship to Other Projects: This project will also leverage current multi-modal investments on Elk Grove-Florin Road south of this project which was funded with SACOG's 2015 Regional/Local Funding round and again with the 2017 Regional ATP (Cycle 3), making it the third phase of multi-modal and state of good repair funding on this corridor.										
Section 2 Impact to Annual Operating Budget										
This project will result in nominal impacts to the annual operating budget.										
Section 3 Estimated Project Costs										
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total	
Preliminary Engineering	16,766	449,594	-	-	-	-	-	-	466,360	
Other Capital Improvement	-	1,432	-	-	-	-	-	-	1,432	
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-	
Environmental	-	51,261	-	-	-	-	-	-	51,261	
Construction Engineering	-	423,624	-	-	-	-	-	-	423,624	
Construction Contract	-	2,777,114	100,000	-	-	-	-	-	2,877,114	
									-	
Total Capital Costs	16,766	3,703,025	100,000	-	-	-	-	-	3,819,791	
Section 4 Method(s) of Financing										
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total	
227 SB1 Streets and Roads	16,766	803,016	-	-	-	-	-	-	819,782	
301 Federal Capital Grants 1	-	2,900,009	100,000	-	-	-	-	-	3,000,009	
									-	
Total Program Financing	16,766	3,703,025	100,000	-	-	-	-	-	3,819,791	

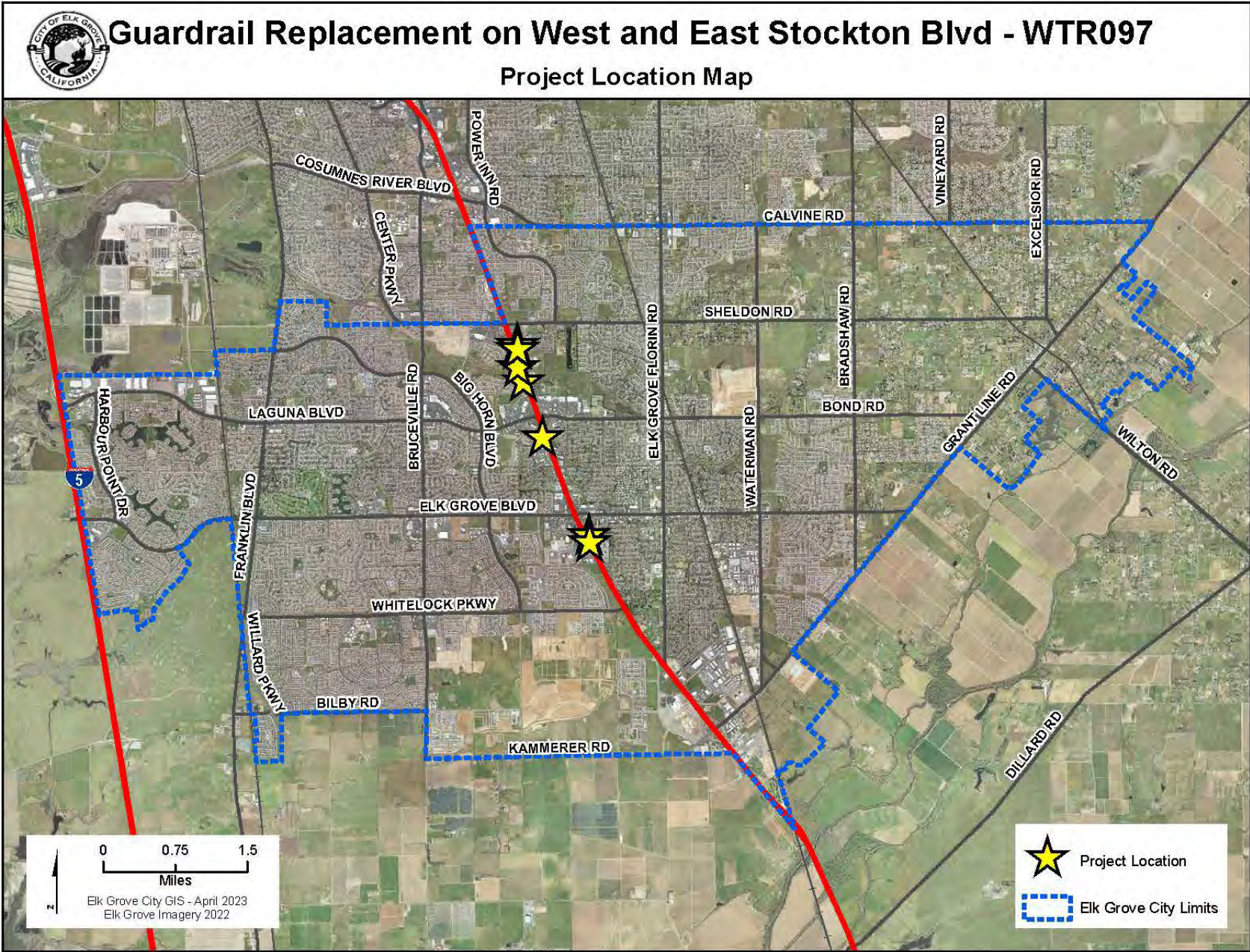


North Laguna Creek Area Big Horn Blvd & Franklin Blvd Improvements - WTR083

Project Location Map



North Laguna Creek Area Big Horn Blvd and Franklin Blvd Improvements							Project #:	WTR083	
Section 1 Description									
<p>The Project will result in the extension of the existing one-way class IV bikeways or cycle track on Franklin Blvd. by adding signage and delineators. The Project will also result in pavement maintenance and rehabilitation on Big Horn Blvd. with the creation of buffered bike lanes, added green pavement markings in high conflict areas, and upgraded curb ramps.</p> <p>This project is located on Big Horn Blvd. from Franklin Blvd.to Laguna Creek High School (Vicino Dr.) and Franklin Blvd. from Big Horn Blvd. to Laguna Blvd.</p>									
Project Justification									
This project will enhance the City's non-motorized transportation system and improve the movement for pedestrians and bicyclists.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
This project will result in an incremental increase to annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	9,009	307,991	-	-	-	-	-	-	317,000
Other Capital Improvement	-	50,000	-	-	-	-	-	-	50,000
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	266,000	-	-	-	-	-	266,000
Construction Contract	-	-	2,042,000	-	-	-	-	-	2,042,000
									-
Total Capital Costs	9,009	357,991	2,308,000	-	-	-	-	-	2,675,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
294 Measure A Maintenance	9,009	90,991	-	-	-	-	-	-	100,000
301 Federal Capital Grants 1	-	-	-	-	-	-	-	-	-
302 State Capital Grants 1	-	267,000	2,308,000	-	-	-	-	-	2,575,000
									-
Total Program Financing	9,009	357,991	2,308,000	-	-	-	-	-	2,675,000

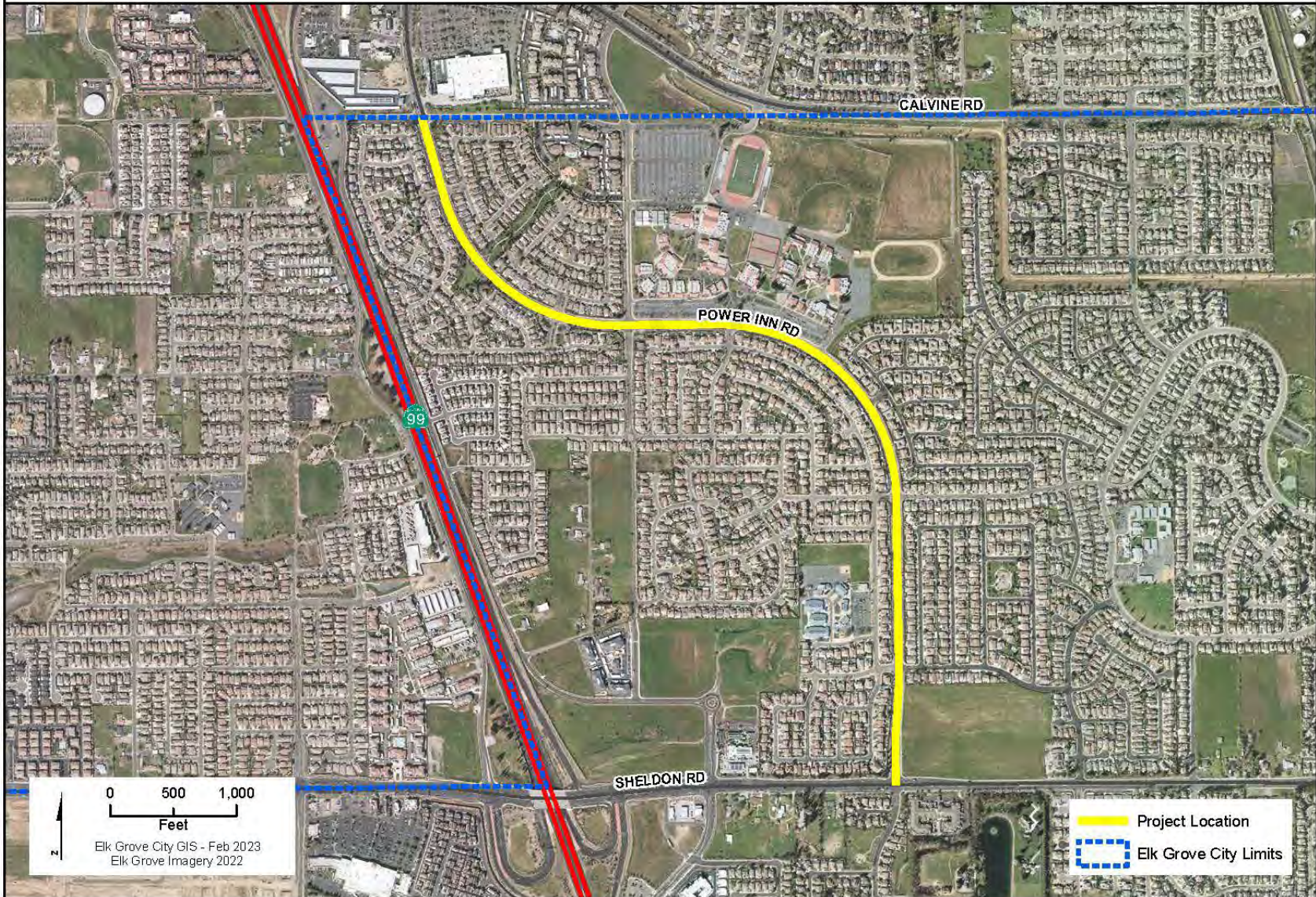


Guardrail Replacement on West and East Stockton Blvd							Project #:	WTR097	
Section 1 Description									
This project will replace guardrail at multiple locations along West and East Stockton Blvd. W. Stockton North and South of Wooded Brook W. Stockton east of Laguna Springs E. Stockton Blvd South of Cantwell Dr (4 Locations) E. Stockton Blvd North of Calle Entrada Way (2 Locations)									
Project Justification									
Addresses guardrail in need of replacement.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Incremental to nominal increase in annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	-	104,910	-	-	-	-	-	-	104,910
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	50,000	-	-	-	-	-	-	50,000
Construction Engineering	-	100,000	10,500	-	-	-	-	-	110,500
Construction Contract	-	794,190	75,610	-	-	-	-	-	869,800
									-
Total Capital Costs	-	1,049,100	86,110	-	-	-	-	-	1,135,210
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
294 Measure A Maintenance	-	104,910	86,110	-	-	-	-	-	191,020
301 Federal Capital Grants 1	-	-	-	-	-	-	-	-	-
302 State Capital Grants 1	-	944,190	-	-	-	-	-	-	944,190
									-
Total Program Financing	-	1,049,100	86,110	-	-	-	-	-	1,135,210



Power Inn Rd Safety and Congestion Relief Project - WTR100

Project Location Map

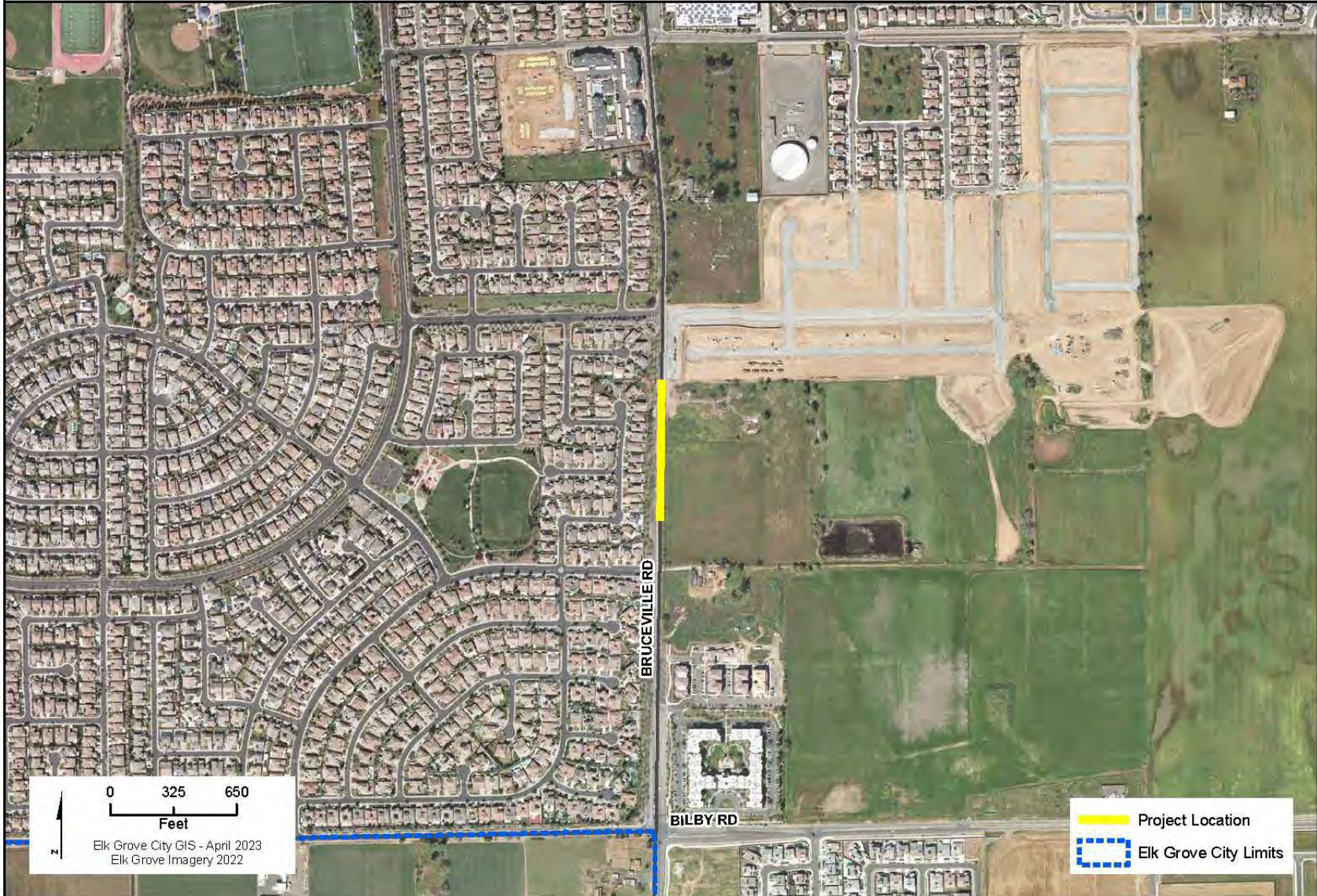


Power Inn Road Safety and Congestion Relief Project							Project #:	WTR100	
Section 1 Description									
This project will complete pavement resurfacing, green bike lane markings, new bike lane buffer, ADA curb ramp upgrades, and a traffic signal installation (at Power Inn Rd. and Geneva Pointe Dr.). The project is located on Power Inn Rd. from Calvine Rd. to Sheldon Rd.									
Project Justification									
This project will modernize facilities in the corridor improving the movement of multi-modal travel for all users/modes of travel, including public transit, pedestrians and bicyclists.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Incremental increase in annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	-	380,000	25,000	-	-	-	-	-	405,000
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	-	414,000	-	-	-	-	414,000
Construction Contract	-	-	-	2,753,000	-	-	-	-	2,753,000
									-
Total Capital Costs	-	380,000	25,000	3,167,000	-	-	-	-	3,572,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
294 Measure A Maintenance	-	44,000	25,000	48,000	-	-	-	-	117,000
301 Federal Capital Grants 1	-	336,000	-	2,803,000	-	-	-	-	3,139,000
394 Meas A Traffic Control & Safety	-	-	-	316,000	-	-	-	-	316,000
998 Potential Grant	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	-	380,000	25,000	3,167,000	-	-	-	-	3,572,000



Bruceville Road Widening North of Bilby Road - WTR101

Project Location Map

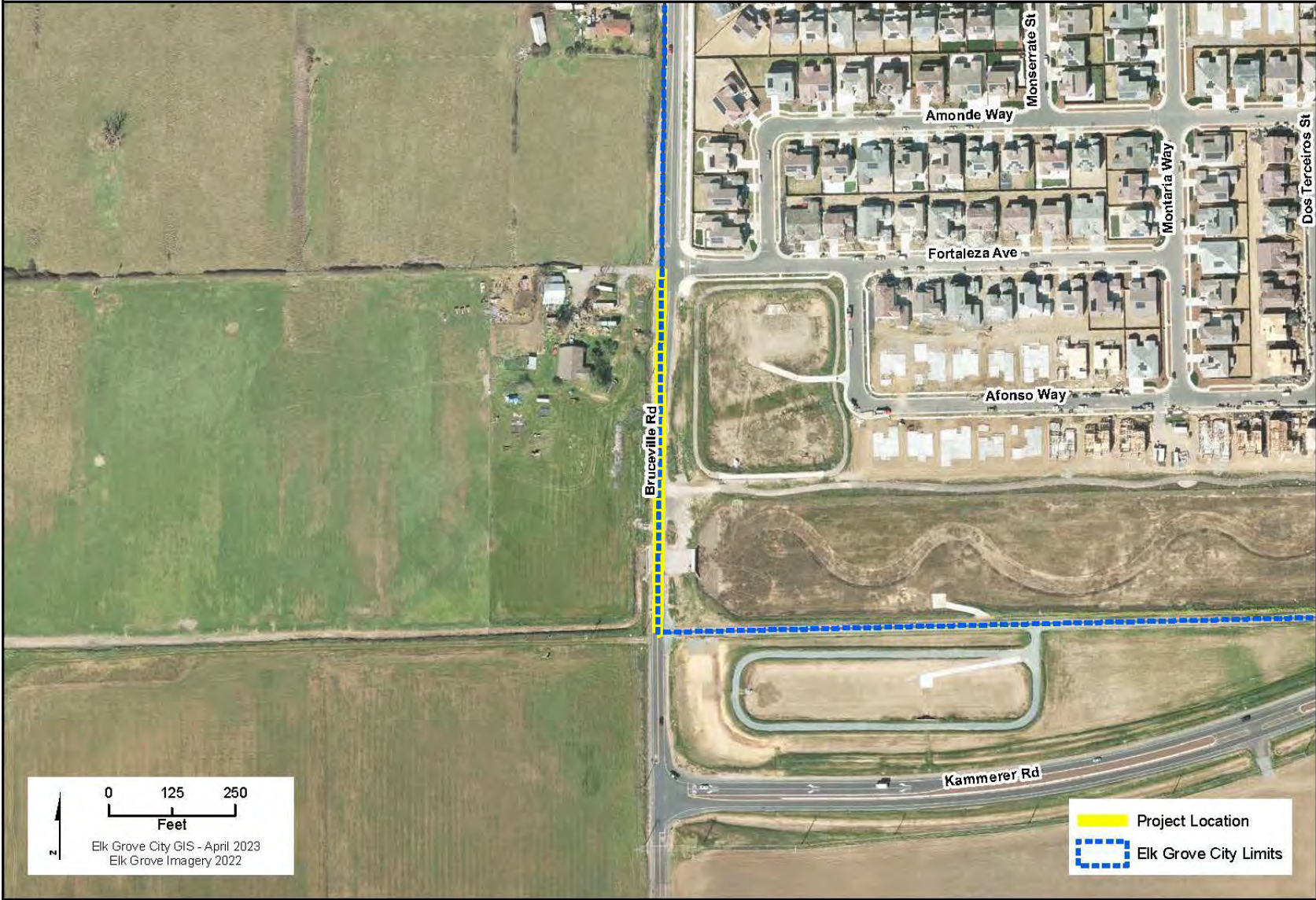


Bruceville Road Widening North of Bilby Road							Project #:	WTR101	
Section 1 Description									
This project will construct improvements to Bruceville Rd. including new curb, gutter, sidewalk and widening the existing roadway. The project is located on Bruceville Rd. north of Bilby Rd., south of Machado Ranch Dr.									
Project Justification									
This project will improve the safety of vehicle and pedestrian travel by eliminating the zipper effect as a result of gaps in development.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Incremental increase in annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	-	108,396	291,604	-	-	-	-	-	400,000
Other Capital Improvement	-	123,362	-	-	-	-	-	-	123,362
Land/ROW Acquisition	-	-	216,638	-	-	-	-	-	216,638
Environmental	-	50,000	-	-	-	-	-	-	50,000
Construction Engineering	-	-	-	180,000	-	-	-	-	180,000
Construction Contract	-	-	-	1,800,000	-	-	-	-	1,800,000
									-
Total Capital Costs	-	281,758	508,242	1,980,000	-	-	-	-	2,770,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
343 CFD 2003-1 Poppy Ridge	-	-	-	-	-	-	-	-	-
344 CFD 2005-1 Laguna Ridge	-	281,758	508,242	1,980,000	-	-	-	-	2,770,000
									-
Total Program Financing	-	281,758	508,242	1,980,000	-	-	-	-	2,770,000



Bruceville Road Widening North of Kammerer Road - WTR102

Project Location Map



0 125 250
Feet
Elk Grove City GIS - April 2023
Elk Grove Imagery 2022

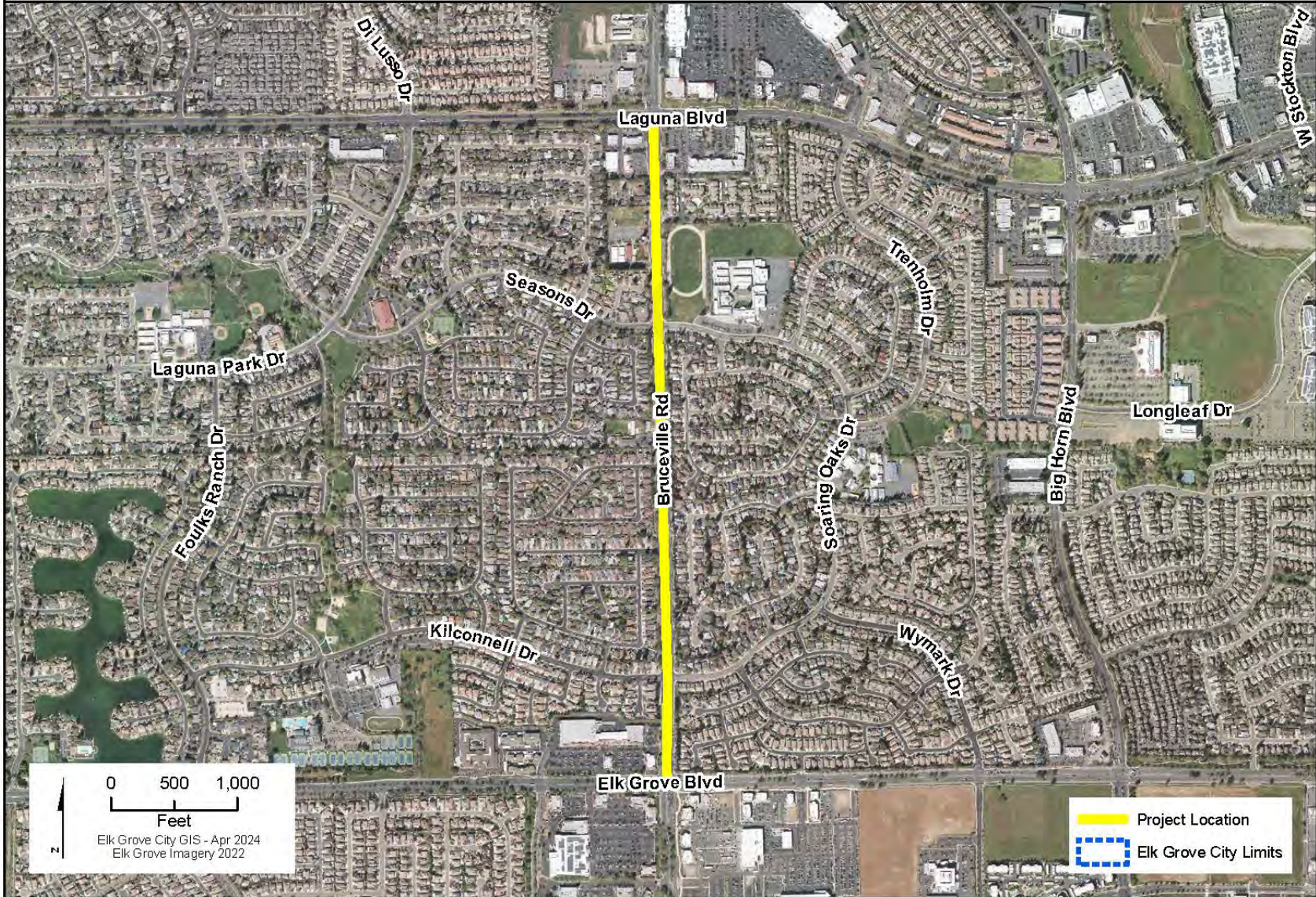
Project Location
Elk Grove City Limits

Bruceville Road Widening North of Kammerer							Project #:	WTR102	
Section 1 Description									
<p>This project will widen Bruceville Rd. to match improvements installed to the north and create a continuous path of travel for vehicles and pedestrians. Project includes new pavement, curb, gutter, sidewalk and relocation of utilities. The project is located on Bruceville Rd. north of Kammerer Rd., south of Bilby Rd.</p>									
Project Justification									
<p>This segment is identified in the 2022 Roadway Fee Study as R-23. The Box Culvert extension over Shed C, Bridge #5, is not anticipated at this time with this project.</p>									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Incremental increase in annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	-	124,500	-	-	-	-	-	-	124,500
Other Capital Improvement	-	289,500	-	-	-	-	-	-	289,500
Land/ROW Acquisition	-	10,000	-	-	-	-	-	-	10,000
Environmental	-	60,000	-	-	-	-	-	-	60,000
Construction Engineering	-	-	-	-	90,000	-	-	-	90,000
Construction Contract	-	-	-	-	857,500	-	-	-	857,500
									-
Total Capital Costs	-	484,000	-	-	947,500	-	-	-	1,431,500
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
328 Elk Grove Roadway Fee	-	484,000	-	-	947,500	-	-	-	1,431,500
									-
Total Program Financing	-	484,000	-	-	947,500	-	-	-	1,431,500



Comprehensive Safety Action Plan Demonstration - WTR103

Project Location Map

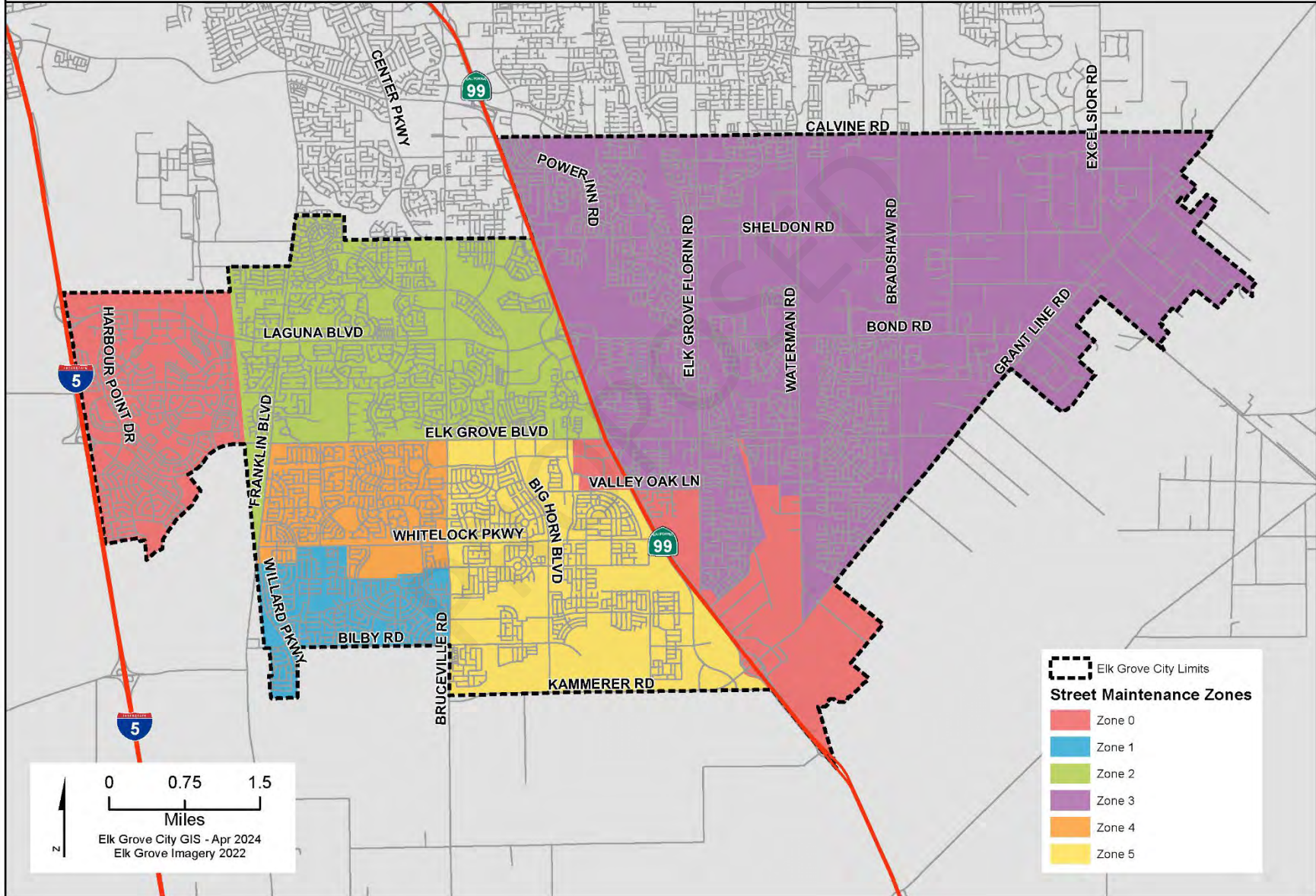


Comprehensive Safety Action Plan and Demonstration							Project #:	WTR103	
Section 1 Description									
This project will develop a Comprehensive Safety Action Plan and conduct a demonstration activity to install a quick build separated bikeway. The proposed demonstration activity will be along Bruceville Road between Laguna Boulevard and Elk Grove Boulevard.									
Project Justification									
This plan will build off the City's System Safety Analysis Report (SSAR) and Bicycle, Pedestrian, and Trails Master Plan (BPTMP), among others.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
There will be minor maintenance costs as a result of the improvements to maintain along the demonstration activity.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	-	-	600,000	-	-	-	-	-	600,000
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	-	250,000	-	-	-	-	-	250,000
									-
Total Capital Costs	-	-	850,000	-	-	-	-	-	850,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
393 Meas A Safety/StScape/Bike/Ped	-	-	170,000	-	-	-	-	-	170,000
394 Meas A Traffic Control & Safety	-	-	-	-	-	-	-	-	-
998 Potential Grant	-	-	680,000	-	-	-	-	-	680,000
									-
Total Program Financing	-	-	850,000	-	-	-	-	-	850,000



Street Maintenance Zones

Location Map



The following Exhibit C - Street Locations for 2025-2029 Pavement Projects (By Year), identifies the streets tentatively planned for preventative and rehabilitation over the next 5 years. The list is subject to change and will be reviewed and revised annually based on change in revenues, construction costs, grant funds, current condition, and as a more detailed analysis of the individual streets are conducted as part of a project development. Residential streets are treated on a neighborhood basis and are identified as numbered in subzones. Additional information including an interactive five-year planned surface treatments map can be found at the following link: <https://www.elkgrovecity.org/public-works/pavement-management-program>

PROPOSED

Exhibit C
City of Elk Grove
Street Locations for 2025-2029 Pavement Projects (By Year)

Maint. Zone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year
3	GRANT LINE RD	BRADSHAW RD	ELK GROVE BLVD	GRANRD	S037	3" GRIND & OVERLAY	109104	2025
6	LAGUNA BLVD	BRUCEVILLE RD	BIG HORN BLVD	LAGUBL	S0505B	R&R	137480	2025
6	LAGUNA BLVD	BIG HORN BLVD	BRUCEVILLE RD	LAGUBL	S050WB	R&R	137480	2025
6	LAGUNA BLVD	WEST STOCKTON BLVD	HWY 99	LAGUBL	S060EB	R&R	68150	2025
6	LAGUNA BLVD	HWY 99	WEST STOCKTON BLVD	LAGUBL	S060WB	R&R	67550	2025
6	LAGUNA BLVD	WEST STOCKTON BLVD	BIG HORN BLVD	LAGUBL	S065WB	R&R	96100	2025
6	LAGUNA BLVD	BIG HORN BLVD	WEST STOCKTON BLVD	LAGUBL	S065FB	R&R	96100	2025
2	LEAL CT	ROSEFLIN WAY	CDS-SOUTH END	LFALCT	S010	TYPE II - SLURRY SEAL	5059	2025
2	LEMONWOOD WAY	ROSELIN WAY	WILLOW VALE WAY	LEMOWY	S010	TYPE II - SLURRY SEAL	9256	2025
2	MIDDLESBORO WAY	ST AUGUSTINE DR	SOUTH WALES WAY	MIDDST	S010	TYPE II - SLURRY SEAL	26988	2025
2	DAK MELLO CT	ST AUGUSTINE DR	CDS-SOUTH END	OAKCT	S010	TYPE II - SLURRY SEAL	19099	2025
2	ROSELIN WAY	FRANKLIN BLVD	LEMONWOOD WY	ROSEWY	S010	TYPE II - SLURRY SEAL	31850	2025
2	S WALES WAY	ST AUGUSTINE DR	NORTH END	SOWAWY	S010	TYPE II - SLURRY SEAL	47632	2025
2	SAINT AUGUSTINE DR	FRANKLIN BLVD	WORCESTER WY	SAINDR	S010	TYPE II - SLURRY SEAL	74803	2025
2	SEBRING CT	ST AUGUSTINE DR	CDS-EAST END	SEBRCT	S010	CAPE SEAL	8094	2025
2	TURNBERRY CT	ST AUGUSTINE DR	CDS-WEST END	TURNCT	S010	CAPE SEAL	11032	2025
2	WORCESTER WAY	SOUTH WALES WY	ST AUGUSTINE DR	WORCWY	S010	TYPE II - SLURRY SEAL	17940	2025
1	ABRIGO WAY	MACHADO RANCH DR	RIO TAMEGA DR	ABRIWY	S020	TYPE II - SLURRY SEAL	4628	2025
1	BEJA CT	GRACIOSA WAY	CDS	BEJACT	S010	TYPE II - SLURRY SEAL	8710	2025
1	BELEZA CT	RIO CAVADO WAY	CDS	BELECT	S010	TYPE II - SLURRY SEAL	7644	2025
1	BOA NOVA DR	BILBY RD	BRUCEVILLE RD	BOANDR	S010	TYPE II - MICROSURFACING	98964	2025
1	BRAGA CT	CASTRO VERDE WAY	CDS	BRACT	S010	TYPE II - SLURRY SEAL	4550	2025
1	CASTRO VERDE WAY	STATHOS DR	SAGRÉS WAY	CASVWY	S010	TYPE II - SLURRY SEAL	57096	2025
1	CASTRO VERDE WAY	SAGRÉS WAY	FRANK GREG WAY	CASVWY	S020	TYPE II - SLURRY SEAL	44538	2025
1	CHAVES CT	CASTRO VERDE WAY	CDS	CHAVCT	S010	TYPE II - SLURRY SEAL	7020	2025
1	DESERTAS CT	PEDRA DO SOL WAY	CDS	DESECT	S010	TYPE II - SLURRY SEAL	7514	2025
1	ESTRELA CT	RIO TAMEGA DR	CDS	ESTRCT	S010	TYPE II - SLURRY SEAL	4966	2025
1	FRANK GREG WAY	FRANKLIN HIGH RD	CAST VERDE WAY	TRGRWY	S030	TYPE II - SLURRY SEAL	29588	2025
1	GRACIOSA WAY	BOA NOVA DR	BOA NOVA DR	GRACWY	S010	TYPE II - SLURRY SEAL	62894	2025
1	MACHICO WAY	FRANKLIN HIGH RD	BOA NOVA DR	MACHWY	S010	TYPE II - SLURRY SEAL	30082	2025
1	MOURA CT	MACHICO WAY	CDS	MOURCT	S010	TYPE II - SLURRY SEAL	2210	2025
1	NOVATO CT	GRACIOSA WAY	CDS	NOVACT	S010	TYPE II - SLURRY SEAL	6448	2025
1	ODEMIRA WAY	RIO CAVADO WY	BOA NOVA DR	ODEMWY	S010	TYPE II - SLURRY SEAL	14170	2025
1	OVAR CT	GRACIOSA WY	CDS	OVARCT	S010	TYPE II - SLURRY SEAL	6734	2025
1	PAUL DO MAR WAY	GRACIOSA WY	OVAR CT	PADOWY	S010	TYPE II - SLURRY SEAL	42562	2025
1	PEDRA DO SOL CT	PEDRA DO SOL WAY	CDS	PFDRCT	S010	TYPE II - SLURRY SEAL	2704	2025
1	PEDRA DO SOL WAY	MACHADO RANCH DR	BOA NOVA DR	PEDRWY	S010	TYPE II - SLURRY SEAL	48880	2025
1	PONTA DO SOL WAY	SAGRÉS WY	CASTRO VERDE WY	PONTWY	S010	TYPE II - SLURRY SEAL	11908	2025
1	RIO CAVADO WAY	GRACIOSA WAY	GRACIOSA WAY	RIOCWY	S010	TYPE II - SLURRY SEAL	31564	2025
1	RIO DE ONAR WAY	CASTRO VERDE WAY	MACHICO WY	RIODWY	S010	TYPE II - SLURRY SEAL	37232	2025
1	RIO TAMEGA DR	FRANKLIN HIGH RD	RIO TAMEGA DR	RIOIDR	S010	TYPE II - SLURRY SEAL	64416	2025
1	SAGRÉS WAY	CASTRO VERDE WY	RIO DE ONAR WY	SAGRWY	S010	TYPE II - SLURRY SEAL	24986	2025

Exhibit C
City of Elk Grove
Street Locations for 2025-2029 Pavement Projects (By Year)

Maint. Zone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year
1	SANTO CT	GRACIOSA WY	CDS	SATOCT	S010	TYPE II - SLURRY SEAL	3744	2025
1	SERTA CT	GRACIOSA WY	CDS	SERTCT	S010	TYPE II - SLURRY SEAL	6578	2025
1	STATHOS DR	176' SE OF RIO TEJO WAY	BOA NOVA DR	STATDR	S036	TYPE II - MICROSURFACING	28400	2025
1	TAVIRA CT	PEDRA DO SOL WAY	CDS	TAVICT	S010	TYPE II - SLURRY SEAL	9230	2025
1	VALEDA CT	RIO DE ONAR WY	CDS	VALNCT	S010	TYPE II - SLURRY SEAL	5512	2025
1	VIA CINTA CT	CASTRO VERDE WY	CDS	VIACCT	S010	TYPE II - SLURRY SEAL	6448	2025
1	VILA REAL WAY	FRANKLIN HIGH RD	CASTRO VERDE WY	VILAWY	S010	TYPE II - SLURRY SEAL	10036	2025
1	ABRIGO WAY	ELVORA WAY	MACHADO RANCH DR	ABRIWY	S010	TYPE II - SLURRY SEAL	6708	2025
1	BARTOLOMEI CT	QUAIL RUN LN	CDS	BARTCT	S010	TYPE II - SLURRY SEAL	4992	2025
1	BRYAN CT	SCHULER RANCH RD	CDS	BRYACT	S010	TYPE II - SLURRY SEAL	8105	2025
1	ELVORA WAY	QUAIL RUN LN	PARADA CT	ELVOWY	S010	TYPE II - SLURRY SEAL	54990	2025
1	FESTA CT	FLVORA WAY	CDS	FESTCT	S010	TYPE II - SLURRY SEAL	8268	2025
1	KUHN RANCH RD	QUAIL RUN LN	ELVORA WAY	KUHNRRD	S010	TYPE II - SLURRY SEAL	21398	2025
1	MACHADO RANCH DR	FRANKLIN HIGH RD	BRUCEVILLE RD	MACHDR	S010	TYPE II - SLURRY SEAL	72710	2025
1	PARADA CT	MACHADO RANCH DR	CDS	PARCT	S010	TYPE II - SLURRY SEAL	14742	2025
1	POMBAL CT	ELVORA WAY	CDS	POMBCT	S010	TYPE II - SLURRY SEAL	8164	2025
1	QUAIL RUN LN	FRANKLIN HIGH RD	BRUCEVILLE RD	QURNLN	S010	TYPE II - SLURRY SEAL	34,580	2025
1	ROJELIO CT	QUAIL RUN LN	CDS	ROJECT	S010	TYPE II - SLURRY SEAL	7,254	2025
1	SALEWSKY CT	SCHULER RANCH RD	CDS	SALECT	S010	TYPE II - SLURRY SEAL	14,215	2025
1	SANTAREM CT	FLVORA WAY	CDS	SANTCT	S010	TYPE II - SLURRY SEAL	6,500	2025
1	SCHULER RANCH RD	QUAIL RUN LN	WHITELOCK PKWY	SCHURD	S010	TYPE II - SLURRY SEAL	44,070	2025
1	TUZZA CT	QUAIL RUN LN	CDS	TUZZCT	S010	TYPE II - SLURRY SEAL	11,355	2025
1	WEXTED WAY	SCHULER RANCH RD	QUAIL RUN LN	WEXWY	S010	TYPE II - SLURRY SEAL	27,118	2025
2	ARBORFIELD DR	SOARING OAKS DR	WYNDEL WAY	ARFICT	S010	TYPE II - SLURRY SEAL	9,765	2025
2	BOWMONT WAY	HENDON WAY	GALLATIN DR	BOWMWY	S010	TYPE II - SLURRY SEAL	51,974	2025
2	BRANDAMORE CT	BOWMONT WAY	CDS-EAST END	BRAECT	S010	TYPE II - SLURRY SEAL	18,059	2025
2	CARRCROFT DR	HENDON WAY	SOARING OAKS DR	CARRDR	S010	CAPE SEAL	10,836	2025
2	CORWIN CT	HENDON WAY	CDS-NORTH END	CORWCT	S010	CAPE SEAL	6,025	2025
2	DELBURNS CT	WYNDEL WAY	CDS-SOUTH END	DELBCT	S010	CAPE SEAL	10,185	2025
2	DENHOLM CT	WYNDEL WAY	CDS-SOUTH END	DENHCT	S010	TYPE II - SLURRY SEAL	15,697	2025
2	DUNBLANE WAY	WYNDEL WAY	SOARING OAKS DR	DUNBWY	S010	TYPE II - SLURRY SEAL	13,332	2025
2	ESMONT CT	WYNDEL WAY	CDS-SOUTH END	ESMOCT	S010	TYPE II - SLURRY SEAL	5,167	2025
2	FAIRLIGHT CT	WYNDEL WAY	CDS-NORTH END	FAHTCT	S010	TYPE II - MICROSURFACING	15,151	2025
2	GALLATIN DR	SOARING OAKS DR	BOWMONT WAY	GALLDR	S010	TYPE II - MICROSURFACING	8,864	2025
2	HENDON WAY	BOWMONT WAY	GALLATIN DR	HENDWY	S010	CAPE SEAL	33,150	2025
2	RIFTON CT	BOWMONT WY	CDS-SOUTH END	RIFTCT	S010	CAPE SEAL	5,657	2025
2	RYLAND CT	BOWMONT WY	CDS-WEST END	RYLACT	S010	CAPE SEAL	15,589	2025
2	WILLSALL CT	BOWMONT WY	CDS-EAST END	WILSCT	S010	TYPE II - SLURRY SEAL	9,895	2025
2	WYNDEL WAY	DUNBLANE WY (SOUTH)	DUNBLANE WY (NORTH)	WYNNWY	S010	TYPE II - MICROSURFACING	75,608	2025
5	DIRUSSO CIR	DENALI CIR	DENALI CIR	DIRCIR	S010	TYPE II - MICROSURFACING	35,230	2025
5	ELSTON CIR	DENALI CIR	DENALI CIR	ELSCIR	S010	TYPE II - MICROSURFACING	39,000	2025
5	JOEBAR CIR	DENALI CIR	DENALI CIR	JOECIR	S010	TYPE II - MICROSURFACING	29,068	2025

Exhibit C
City of Elk Grove
Street Locations for 2025-2029 Pavement Projects (By Year)

Maint. Zone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year
5	PARTINGTON CIR	DENALI CIR	DENALI CIR	PARCIR	5010	TYPE II - MICROSURFACING	38,636	2025
5	DENALI CIR	BIG HORN BLVD	BIG HORN BLVD	DENCIR	5010	TYPE II - MICROSURFACING	146,592	2025
5	W STOCKTON BLVD	WHITELOCK PKWY	2936' N/W WHITELOCK PKWY	WSTOBL	5015	TYPE II - SLURRY SEAL	59,220	2025
5	CAPE VERDE DRIVE	WHITELOCK PARKWAY	PONTA DELGADA DRIVE	CPVFDR	5020	TYPE II - SLURRY SEAL	34,100	2025
5	PENELA WY	SERRA ESTRELA DR	RIA FORMOSA WY	PNLAWY	5030	TYPE II - SLURRY SEAL	17,160	2025
5	ALFAMA WAY	PONTA DELGADA DR	LOUSADA DR	ALIMAWAY	5010	TYPE II - SLURRY SEAL	32,301	2025
5	AMARES CIR	LOUSADA DR	LOUSADA DR	AMRSCIR	5010	TYPE II - SLURRY SEAL	43,602	2025
5	ARCOS WAY	SINTRA WAY	NELAS WAY	ARCSWY	5010	TYPE II - SLURRY SEAL	5,481	2025
5	ARRABIDA CT	SINTRA WAY	ARRABIDA CT	ARRBACT	5010	TYPE II - SLURRY SEAL	1,784	2025
5	ATRIO CIR	PONTA DELGADA DR	SERRA ESTRELA DR	ATROCIR	5010	TYPE II - SLURRY SEAL	35,856	2025
5	CALHAY WAY	VILA GALE WAY	CARICO WAY	CLHYWY	5010	TYPE II - SLURRY SEAL	21,450	2025
5	CALHETA WAY	PORTO BAY DR	PORTO BAY DR	CLHTWY	5010	TYPE II - SLURRY SEAL	52,530	2025
5	CAMILLA CT	SINTRA WAY	CDS	CMLACT	5010	TYPE II - SLURRY SEAL	5,486	2025
5	CARCAVELOS WAY	CARICO WAY	CAPE VERDE	CAVLWY	5010	TYPE II - SLURRY SEAL	12,375	2025
5	CARICO WAY	CAPE VERDE DRIVE	PONTA DELGADA DRIVE	CARCWY	5010	TYPE II - SLURRY SEAL	31,980	2025
5	CARICO WAY	PONTA DELGADA DRIVE	CALHAY WAY	CARCWY	5020	TYPE II - SLURRY SEAL	18,450	2025
5	CARICO WAY	CALHAY WAY	TROPICAL WAY	CARCWY	5030	TYPE II - SLURRY SEAL	12,600	2025
5	CARICO WAY	TROPICAL WAY	PORTO BAY DRIVE	CARCWY	5040	TYPE II - SLURRY SEAL	26,250	2025
5	GREAT SKUA WAY	PONTA DELGADA DR	CARICO WAY	GRTSWY	5010	TYPE II - SLURRY SEAL	14,300	2025
5	LOUSADA DR	POINTE DELGADA DR	SERRA ESTRELA DR	LUSDDR	5005	TYPE II - SLURRY SEAL	17,120	2025
5	LOUSADA DR	WHITELOCK PKWY	POINTE DELGADA DR	LUSDDR	5010	TYPE II - SLURRY SEAL	23,680	2025
5	MIRANDELA WY	SINTRA WAY	VIZELA WAY	MRLAWY	5010	TYPE II - SLURRY SEAL	12,142	2025
5	NELAS WY	PONTA DELGADA DR	MIRANDELA WY	NELAWY	5010	TYPE II - SLURRY SEAL	18,486	2025
5	PENELA WY	SERRA ESTRELA DR	RIA FORMOSA WY	PNLAWY	5030	TYPE II - SLURRY SEAL	16,744	2025
5	PENELA WY	POINTE DELGADA DR	SERRA ESTRELA DR	PNLAWY	5020	TYPE II - SLURRY SEAL	19,812	2025
5	PENELA WY	VIZELA	PONTA DELGADA DRIVE	PNLAWY	5010	TYPE II - SLURRY SEAL	23,816	2025
5	PONTA DELGADA DR	CARICO WAY	LOTZ PKWY	POTDDR	5010	TYPE II - SLURRY SEAL	94,240	2025
5	PORTO BAY DR	LOTZ PKWY	ATRIO CIR	PRTBDR	5010NB	TYPE II - SLURRY SEAL	19,260	2025
5	PORTO BAY DR	LOTZ PKWY	ATRIO CIR	PRTBDR	5010SB	TYPE II - SLURRY SEAL	19,260	2025
5	RIA FORMOSA WY	SERRA ESTRELA DR	PENELA WY	RIAFWY	5010	TYPE II - SLURRY SEAL	30,160	2025
5	RIA FORMOSA WY	PENELA WY	SERRA ESTRELA	RIAFWY	5020	TYPE II - SLURRY SEAL	7,020	2025
5	SAO VICENTE WAY	CALHETA WAY	CAPE VERDE DR	SAVIWY	5010	TYPE II - SLURRY SEAL	7,800	2025
5	SERRA ESTRELA DR	LOTZ PKWY	ATRIO CIR	SEREDR	5010NB	TYPE II - SLURRY SEAL	16,960	2025
5	SERRA ESTRELA DR	LOTZ PKWY	ATRIO CIR	SEREDR	5010SB	TYPE II - SLURRY SEAL	16,960	2025
5	SINTRA WAY	POINTE DELGADA DR	SERRA ESTRELA DR	SITWY	5020	TYPE II - SLURRY SEAL	25,402	2025
5	SINTRA WAY	POINTE DELGADA DR	VIZELA WAY	SITWY	5010	TYPE II - SLURRY SEAL	23,894	2025
5	STORM PETREL CT	CARCAVELOS WY	CDS	STOPCT	5010	TYPE II - SLURRY SEAL	4,160	2025
5	TROPICAL WAY	CARICO WY	PORTO BAY DR	TROPWY	5010	TYPE II - SLURRY SEAL	17,550	2025
5	VILA GALE WAY	CARICO WAY	CALHAY WAY	VIGLWY	5010	TYPE II - SLURRY SEAL	13,650	2025
5	VILA GALE WAY	CALHAY WAY	PORTO BAY DR	VIGLWY	5020	TYPE II - SLURRY SEAL	4,810	2025
5	VIONNET WAY	SINTRA WAY	VIZELA WAY	VIONWY	5010	TYPE II - SLURRY SEAL	9,308	2025
5	VIZELA WY	LOUSADA DR	SINTRA WY	VIZAWY	5010	TYPE II - SLURRY SEAL	13,130	2025

Exhibit C
City of Elk Grove
Street Locations for 2025-2029 Pavement Projects (By Year)

Maint. Zone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year
5	VIZELA WY	SINTRA WY	MIRANDELA WY	VIZAWY	S020	TYPE II - SLURRY SEAL	29,770	2025
5	VIZELA WY	MIRANDELA WY	PONTA DELGADA DRIVE	VIZAWY	S030	TYPE II - SLURRY SEAL	20,748	2025
5	VIZELA WY	PONTA DELGADA DR	SINTRA WY	VIZAWY	S040	TYPE II - SLURRY SEAL	23,504	2025
5	CAPE VERDE DRIVE	PONTA DELGADA DRIVE	NORTH END OF ROAD	CPVEDR	S030	TYPE II - SLURRY SEAL	32,395	2025
5	LOTZ PKWY	LAGUNA SPRING DR	WHITELOCK PKWY	LOTPWY	S015	TYPE II - SLURRY SEAL	332,772	2025
5	BOLCETTO CIR	CAPE VERDE DR (S)	CAPE VERDE DR (N)	BOLCCR	S010	TYPE II - SLURRY SEAL	40,794	2025
5	CARAMBOLA WAY	CAPE VERDE DR	POINTA DELGADA DR	CARMWY	S010	TYPE II - SLURRY SEAL	23,504	2025
3	AMETHYST WAY	HALVERSON DR	ELK WAY	AMEIWAY	S010	TYPE II - SLURRY SEAL	16,120	2025
3	ARGUS CT	EGRET DR	CDS - END	ARGUCT	S010	TYPE II - SLURRY SEAL	11,205	2025
3	BARTH ST	HALVERSON DR	ELK WAY	BARIST	S010	TYPE II - SLURRY SEAL	20,150	2025
3	CATFISH CT	LAMPREY DR	CDS	CATECT	S010	TYPE II - SLURRY SEAL	4,498	2025
3	CELITO CT	LOS BANOS WAY	SOUTH END	CELICCT	S010	CAPE SEAL	3,094	2025
3	CRUCERO DR	TERRA LINDA DR	FAST END	CRUCDR	S010	TYPE II - SLURRY SEAL	24,726	2025
3	DINUBA CT	TERRA LINDA DR	CDS - WEST END	DINUCT	S010	CAPE SEAL	7,739	2025
3	EGRET DR	BOND RD	LUJAN DR	EGREDR	S010	TYPE II - SLURRY SEAL	61,050	2025
3	EL TOREADOR WAY	LOS BANOS WAY	LOS TORRES DR	ELTOWY	S010	TYPE II - SLURRY SEAL	38,740	2025
3	ELK WAY	ELK GROVE FLORIN RD	LUJAN DR (WEST INTERSECTION)	ELKWY	S010	TYPE II - SLURRY SEAL	155,700	2025
3	EMILY ST	HALVERSON DR	KELSEY DR	EMILST	S010	TYPE II - SLURRY SEAL	37,100	2025
3	GARNET CREST CT	EMERALD CREST DR	CDS - EAST END	GARCCT	S010	TYPE II - SLURRY SEAL	12,265	2025
3	GARNET CT	AMETHYST WAY	EAST END	GARNCT	S010	TYPE II - SLURRY SEAL	5,616	2025
3	GEM CREST WAY	EMERALD CREST DR	EMERALD VISTA DR	GEMWY	S010	TYPE II - SLURRY SEAL	22,724	2025
3	HALVERSON DR	TERRA LINDA DR	ELK GROVE FLORIN RD	HALVDR	S010	TYPE II - SLURRY SEAL	79,200	2025
3	HUMMINGBIRD WAY	EGRET DR	LOS TORRES DR	HUMMWY	S010	CAPE SEAL	14,950	2025
3	JADE CREST CT	EMERALD CREST DR	EAST END	JADCT	S010	TYPE II - SLURRY SEAL	12,427	2025
3	KIWI CIR	EGRET DR	EGRET DR	KIWICI	S010	TYPE II - SLURRY SEAL	23,712	2025
3	LAMPREY DR	TROUT WAY	ELF GROVE FLORIN RD	LAMPDR	S010	TYPE II - SLURRY SEAL	47,658	2025
3	LOS BANOS WAY	BOND RD	EL TOREADOR WAY	LOSBWY	S010	CAPE SEAL	41,106	2025
3	LOS TORRES DR	EL TOREADOR WAY	LUJAN DR	LOSTWY	S010	TYPE II - SLURRY SEAL	37,950	2025
3	LOS TORRES DR	LUJAN DR	ELK WAY	LOSTWY	S020	TYPE II - SLURRY SEAL	24,030	2025
3	LUJAN DR	EMERALD VISTA DR	KELSEY DR	LUJADR	S010	CAPE SEAL	115,038	2025
3	MARK ST	HALVERSON DR	ELK WAY	MARKST	S010	TYPE II - SLURRY SEAL	27,118	2025
3	MONTEGO CT	LUJAN DR	CDS - WEST END	MONTCT	S010	TYPE II - SLURRY SEAL	6,742	2025
3	MOYNELLO CT	HALVERSON DR	SOUTH END	MOYNCT	S010	TYPE II - SLURRY SEAL	13,312	2025
3	RUBY CREST CT	EMERALD CREST DR	EAST END	RUCRCT	S010	TYPE II - SLURRY SEAL	12,505	2025
3	SANGRIA CT	TERRA LINDA DR	CDS - WEST END	SANGCT	S010	CAPE SEAL	7,808	2025
3	SHINER CT	TROUT WY	CDS	SHINCT	S010	TYPE II - SLURRY SEAL	5,200	2025
3	SUMERLIN CT	ELK WY	EAST END	SUMECT	S010	TYPE II - SLURRY SEAL	10,374	2025
3	TERRA LINDA DR	BOND RD	LUJAN DR	TERRDR	S010	CAPE SEAL	65,009	2025
3	TERRA LINDA DR	LUJAN DR	ELK WY	TERRDR	S020	TYPE II - SLURRY SEAL	33,041	2025
3	TORREY WAY	EL TOREADOR WY	TERRA LINDA DR	TORRWY	S010	TYPE II - SLURRY SEAL	9,646	2025
3	TROUT CT	TROUT WY	CDS	TROTCT	S010	TYPE II - SLURRY SEAL	3,016	2025
3	TROUT WAY	BOND RD	LAMPREY DR	TROTWY	S010	TYPE II - SLURRY SEAL	45,812	2025

Exhibit C
City of Elk Grove
Street Locations for 2025-2029 Pavement Projects (By Year)

Maint. Zone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year
3	TULARE CT	LOS TORRES DR	CDS - EAST END	TULACT	S010	TYPE II - SLURRY SEAL	7,791	2025
3	VIA CT	TERRA LINDA DR	WEST END	VIACI	S010	TYPE II - SLURRY SEAL	6,148	2025
3	WREN CIR	EGRET DR	EGRET DR	WRENCI	S010	CAPE SEAL	29,718	2025
3	ALAMEDA PARK DR	CALVINE RD	BROWN RD	ALAMDR	S010	TYPE II - SLURRY SEAL	51,948	2025
3	ARBORWOOD CT	LAKEMONT DR	CDS	ARBRCI	S010	TYPE II - SLURRY SEAL	7,773	2025
3	BALBOA PARK WAY	ALAMEDA PARK DR	LAKEMONT DR	BALBWI	S010	TYPE II - SLURRY SEAL	28,834	2025
3	BANYON TREE CT	BROWN RD	CDS	BANYCI	S010	TYPE II - SLURRY SEAL	13,649	2025
3	BRISTOL PLAZA WAY	HERITAGE HILL DR	LAKEMONT DR	BRISWI	S010	TYPE II - SLURRY SEAL	26,078	2025
3	BROWN RD	PATINA WAY	WATERMAN RD	BROWRD	S020	TYPE II - SLURRY SEAL	107,712	2025
3	BROWN RD	ELK GROVE FLORIN RD	EAST END	BROWRD	S010A	TYPE II - SLURRY SEAL	39,879	2025
3	BROWN RD	FOUR SEASONS DR	PATINA WY	BROWRD	S010B	TYPE II - SLURRY SEAL	21,465	2025
3	CALYPSO CT	LAKEMONT DR	CDS	CALYCI	S010	TYPE II - SLURRY SEAL	7,877	2025
3	CAMINO VISTA WAY	LAKEMONT DR	BROWN RD	CAMIWI	S010	CAPE SEAL	24,700	2025
3	CAMPOBELLO CT	CAMINO VISTA WAY	CDS	CAMPCT	S010	CAPE SEAL	9,359	2025
3	CHANDLER HILL CT	ALAMEDA PARK DR	CDS	CHANCT	S010	CAPE SEAL	11,023	2025
3	COLD WATER CT	LAKEMONT DR	CDS	COLDCT	S010	TYPE II - SLURRY SEAL	8,137	2025
3	CROSSCOURT WAY	ALAMEDA PARK DR	LAKEMONT DR	CRCOWY	S010	TYPE II - SLURRY SEAL	41,054	2025
3	CYPRESS BLUFF CT	LAKEMONT DR	CDS	CYPBCT	S010	TYPE II - SLURRY SEAL	7,637	2025
3	DEVON CREST WAY	HERITAGE HILL DR	BROWN RD	DEVOWY	S010	CAPE SEAL	28,288	2025
3	ECHO RIDGE CT	HERITAGE HILL DR	CDS	ECRICT	S010	CAPE SEAL	10,633	2025
3	HERITAGE HILL DR	BROWN RD	CALVINE RD	HERIDR	S015	TYPE II - SLURRY SEAL	62,524	2025
3	LAKEMONT DR	MERRY HILL WAY	CRIMSON CLOVER DR	LAKEDR	S010	TYPE II - MICROSURFACING	18,657	2025
3	LAKEMONT DR	CRIMSON CLOVER DR	CROSSCOURT WAY	LAKEDR	S020	TYPE II - MICROSURFACING	112,420	2025
3	LAS CASITAS CT	LAKEMONT DR	CDS	LASCT	S010	CAPE SEAL	10,757	2025
3	LUKEN CT	MERRY HILL WAY	END	LUKNCT	S010	CAPE SEAL	3,978	2025
3	MERRY HILL WAY	CALVINE RD	S END	MERRWI	S010	TYPE II - SLURRY SEAL	35,905	2025
3	MORGAN POINT CT	CAMINO VISTA WAY	CDS	MORGCT	S010	CAPE SEAL	12,421	2025
3	PATINA WAY	BROWN RD	LAKEMONT DR	PATIWY	S010	TYPE II - SLURRY SEAL	17,186	2025
3	PIAZZA CT	PATINA WAY	CDS	PIAZCT	S010	TYPE II - SLURRY SEAL	5,018	2025
3	ROYAL HEIGHTS CT	CAMINO VISTA WAY	CDS	ROHECT	S010	CAPE SEAL	8,391	2025
3	SERAFINO CT	LAKEMONT DRIVE	CDS	SERACT	S010	CAPE SEAL	7,851	2025
3	TERRACOTTA CIR	LAKEMONT DR	END	TERTCR	S010	TYPE II - SLURRY SEAL	30,160	2025
3	TERRACOTTA CT	LAKEMONT DR	CDS	TERTCT	S010	TYPE II - SLURRY SEAL	3,666	2025
3	ANTON OAKS WAY	BOVILL DR	BLACK SWAN DR	ANTOWY	S015	TYPE II - MICROSURFACING	18,668	2025
3	APPLE MILL DR	WEST END	BLACK SWAN DR	APPMDR	S010	TYPE II - SLURRY SEAL	12,684	2025
3	APPLE MILL DR	BLACK SWAN DR	BOVILL DR	APPMDR	S020	TYPE II - SLURRY SEAL	41,034	2025
3	ASHSTONE WAY	MAINLINE DR	BOVILL DR	ASHTWY	S010	TYPE II - SLURRY SEAL	44,642	2025
3	BELDON GROVE CT	RED SPRUCE WAY	CDS	BELDCT	S010	TYPE II - SLURRY SEAL	9,067	2025
3	BLUE DIAMOND WAY	BLACK SWAN DR	ROEDEL WAY	BLDIWI	S010	TYPE II - SLURRY SEAL	37,102	2025
3	BLACK SWAN DR	MAINLINE DR	VIRIDIAN WAY	BLSWDR	S010	TYPE II - SLURRY SEAL	45,600	2025
3	BLACK SWAN DR	VIRIDIAN WAY	ELK GROVE BLVD	BLSWDR	S020	TYPE II - SLURRY SEAL	51,696	2025
3	CALYX CT	RED SPRUCE WAY	CDS	CALYCI	S010	TYPE II - SLURRY SEAL	5,506	2025

Exhibit C
City of Elk Grove
Street Locations for 2025-2029 Pavement Projects (By Year)

Maint. Zone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year
3	CHANNEL ISLANDS ST	TWO HARBORS DR	LITTLE HARBOR WAY	CHAICT	S010	TYPE II - SLURRY SEAL	8,476	2025
3	CHIMES HARBOR DR	TWO HARBORS DR	LITTLE HARBOR WAY	CHIBDR	S010	TYPE II - MICROSURFACING	10,140	2025
3	COPPER LAKE CT	APPLE MILL DR	CDS	COPLCT	S010	TYPE II - SLURRY SEAL	3,926	2025
3	DUBLIN BAY CT	BOVILL DR	CDS	DUBBCT	S010	TYPE II - SLURRY SEAL	7,399	2025
3	DYNASTY WAY	BLUE DIAMOND WAY	RED SPRUCE WAY	DYNAWY	S010	TYPE II - SLURRY SEAL	20,540	2025
3	FLAME TOKAY WAY	BLACK SWAN DR	BOVILL DR	FLAKWY	S010	TYPE II - MICROSURFACING	13,754	2025
3	GOLDEN PLOVER WAY	RED SPRUCE WAY	ASHSTONE WAY	GOPLWY	S010	TYPE II - SLURRY SEAL	23,348	2025
3	HEADLEY WAY	SURRIT WAY	BOVILL DR	HEADWY	S010	TYPE II - SLURRY SEAL	7,566	2025
3	HEATHER GATE WAY	BLACK SWAN DR	BOVILL DR	HEARWY	S010	TYPE II - SLURRY SEAL	8,164	2025
3	LILAC FIELDS PL	MAINLINE DR	NORTH END	LILAPL	S010	TYPE II - SLURRY SEAL	9,717	2025
3	LITTLE HARBOR CT	SILVER HARBOR WAY	CDS	LITBCT	S010	TYPE II - SLURRY SEAL	7,375	2025
3	LITTLE HARBOR WAY	SILVER HARBOR WAY	CHANNEL ISLANDS ST	LITBWY	S010	TYPE II - SLURRY SEAL	30,394	2025
3	MAINLINE DR	WATERMAN RD	SURRITT WAY	MAINDR	S010	TYPE II - MICROSURFACING	130,340	2025
3	MAINLINE DR	SURRIT WAY	58' W BOVILL DR	MAINDR	S020	TYPE II - SLURRY SEAL	10,032	2025
3	ONYX PARK PL	MAINLINE DR	CDS	ONYXPL	S010	TYPE II - SLURRY SEAL	9,613	2025
3	ORPINGTON PL	BLUE DIAMOND WAY	CDS	ORPNPL	S010	TYPE II - MICROSURFACING	6,343	2025
3	PARSONS LANDING ST	WATERMAN RD	TWO HARBORS DR	PARNST	S010	TYPE II - MICROSURFACING	24,444	2025
3	RED SPRUCE WAY	BLACK SWAN DR	BOVILL DR	RESPWY	S010	TYPE II - SLURRY SEAL	43,940	2025
3	ROCKWALL PL	GOLDEN PLOVER WAY	CDS - SOUTH END	ROCKPL	S010	CAPE SEAL	4,933	2025
3	ROEDEL CT	SURRITT WY	CDS	ROEDCT	S010	TYPE II - SLURRY SEAL	7,279	2025
3	ROEDEL WAY	MAINLINE DR	SURRITT WY	ROEDWY	S010	TYPE II - SLURRY SEAL	15,210	2025
3	SEABURY CT	SURRITT WY	CDS	SEABCT	S010	TYPE II - SLURRY SEAL	5,251	2025
3	SILVER HARBOR WAY	WATERMAN RD	TWO HARBORS DR	SILRWY	S010	TYPE II - SLURRY SEAL	16,198	2025
3	SURRITT WAY	ROEDEL WY	MAINLINE DR	SURTWY	S010	TYPE II - SLURRY SEAL	22,464	2025
3	TOYON BAY CT	SILVER HARBOR WY	CDS	TOYBCT	S010	TYPE II - SLURRY SEAL	7,195	2025
3	TWO HARBORS CT	SILVER HARBOR WAY	CDS	TWOBCT	S010	TYPE II - SLURRY SEAL	7,123	2025
3	TWO HARBORS DR	SILVER HARBOR WY	CHANNEL ISLANDS ST	TWOBDR	S010	TYPE II - SLURRY SEAL	30,784	2025
3	VIRIDIAN WAY	BLACK SWAN DR	ASHSTONE WAY	VIRIWAY	S010	TYPE II - SLURRY SEAL	20,540	2025
3	WHITE PINE WAY	BLUE DIAMOND WAY	RED SPRUCE WAY	WHPIWY	S010	TYPE II - SLURRY SEAL	16,562	2025
3	WHITES LANDING CT	TWO HARBORS DR	CDS	WHILCT	S010	TYPE II - SLURRY SEAL	5,789	2025
3	JETMAR WAY	GRANT LINE RD	WEST END	IFIMWY	S010	TYPE II - SLURRY SEAL	99,050	2025
6	BRUCEVILLE RD	BIG HORN BLVD	SHELDON RD	BRUCRD	S070NB	TYPE II - MICROSURFACING	79,141	2026
6	BRUCEVILLE RD	SHELDON RD	BIG HORN BLVD	BRUCRD	S070SB	TYPE II - MICROSURFACING	79,141	2026
0	HARBOUR POINT DR	LAGUNA BLVD	KAUSEN DR	HARPDR	S020	TYPE II SLURRY SEAL	24,150	2026
0	HIGH TECH CT	LAGUNA BLVD	CDS	HIGHCT	S010	TYPE II SLURRY SEAL	34,224	2026
0	KAUSEN DR	HARBOUR POINT DR	CDS	KAUSD	S010	TYPE II SLURRY SEAL	24,451	2026
0	LAGUNA MAIN ST	NORTH END	LAGUNA BLVD	LAGMST	S010	TYPE II SLURRY SEAL	21,825	2026
0	BASTONA DR	HARBOUR POINT DR	BASTONA DR	BASTDR	S010	TYPE II SLURRY SEAL	112,936	2026
0	CANMOOR CIR	GALEN DR	GALEN DR	CANMCR	S010	TYPE II SLURRY SEAL	36,790	2026
0	CERMAK WAY	YARNELL WAY	LA TONIS WAY	CERMWY	S010	TYPE II SLURRY SEAL	20,410	2026
0	GALEN DR	YARNELL WAY	HARBOUR POINT DR	GALNDR	S010	TYPE II SLURRY SEAL	27,092	2026
0	GALEN DR	HARBOUR POINT DR	BARSON DR	GALNDR	S020	TYPE II SLURRY SEAL	16,642	2026
0	HARBOUR POINT DR	LAGUNA BLVD	ELK GROVE BLVD	HARPDR	S010	TYPE II SLURRY SEAL	483,648	2026

Exhibit C
City of Elk Grove
Street Locations for 2025-2029 Pavement Projects (By Year)

Maint. Zone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year
0	HEGER WAY	YARNELL WAY	LA TONIS WAY	HEGEWY	S010	TYPE II SLURRY SEAL	20,488	2026
0	HERBON WAY	BASTONA DR	BASTONA DR	HERBWY	S010	TYPE II - MICROSURFACING	20,254	2026
0	KLAGGE CT	LONGPORT CT	CDS	KLAGCT	S010	TYPE II SLURRY SEAL	24,602	2026
0	LA TONIS WAY	BASTONA DR	CANMOOR CIR	LATNDR	S010	TYPE II SLURRY SEAL	24,440	2026
0	LONGPORT CT	HARBOUR POINT DR	CDS	LONGCT	S010	TYPE II - MICROSURFACING	32,062	2026
0	MARITIME DR	N of HARBOUR POINT DR	S of HARBOUR POINT DR	MARTDR	S010	TYPE II SLURRY SEAL	125,784	2026
0	OCEAN POINT WAY	MARITIME DR	SEA CLIFF WAY	OCEAWY	S010	TYPE II SLURRY SEAL	8,502	2026
0	SANDY BEACH WAY	MARITIME DR	SEA CLIFF WAY	SANWY	S010	TYPE II SLURRY SEAL	11,492	2026
0	SEA CLIFF CT	OCEAN POINT WAY	CDS	SEACCT	S010	TYPE II SLURRY SEAL	7,982	2026
0	SEA CLIFF WAY	MARITIME DR	OCEAN POINT WAY	SEACWY	S010	TYPE II SLURRY SEAL	93,028	2026
2	ACROPOLIS ST	PASEO DEL SOL WAY	LAGUNA PARK DR	ACROSI	S010	TYPE II SLURRY SEAL	24,776	2026
2	ADELANTE CT	PASEO DEL SOL WAY	CDS-SOUTH END	ADELCT	S010	TYPE II - MICROSURFACING	8,632	2026
2	CARTERA CT	PASEO DEL SOL WAY	CDS-WEST END	CARTCT	S010	CAPE SEAL	8,339	2026
2	CELESTE CT	PASEO DEL SOL WAY	CDS-EAST END	CEFFCT	S010	CAPE SEAL	11,823	2026
2	FUEGO WAY	PASEO DEL SOL WAY	PASEO DEL SOL WAY	FUEGWY	S010	CAPE SEAL	27,092	2026
2	GRASSY KNOLL WAY	LAGUNA PARK DR	LAGUNA VALE WAY	GRAKWY	S010	TYPE II SLURRY SEAL	13,780	2026
2	GUILLERMINA CT	ACROPOLIS ST	CDS	GUILCT	S010	TYPE II SLURRY SEAL	17,127	2026
2	LAGUNA GLEN DR	LAGUNA PARK DR	LAGUNA VILLA WAY	LAGLDR	S010	TYPE II - MICROSURFACING	12,341	2026
2	LAGUNA KNOLL CT	LAGUNA TRAIL WAY	CDS-SOUTH END	LAKNCT	S010	TYPE II SLURRY SEAL	5,657	2026
2	LAGUNA PARK DR	LAGUNA BLVD	LAGUNA BLVD	LAPADR	S030	TYPE II - MICROSURFACING	287,584	2026
2	LAGUNA SHORE WAY	LAGUNA VILLA WAY (W)	LAGUNA VILLA WAY (E)	LASHWY	S010	TYPE II - MICROSURFACING	27,066	2026
2	LAGUNA TRAIL WAY	LAGUNA VILLA WAY (S)	LAGUNA VILLA WAY (N)	LAI RWT	S010	CAPE SEAL	31,642	2026
2	LAGUNA VALE WAY	LAGUNA PARK DR	OTTER CREEK WAY	LAVAWY	S010	CAPE SEAL	53,612	2026
2	LAGUNA VILLA WAY	LAGUNA PARK DR	LAGUNA VILLA WAY	LAVI WY	S010	TYPE II SLURRY SEAL	117,666	2026
2	MARSHHAWK CT	OTTER CREEK WAY	CDS-WEST END	MARHCT	S010	TYPE II - MICROSURFACING	11,251	2026
2	OTTER CREEK WAY	LAGUNA PARK DR	LAGUNA VALE WY	OTTEWY	S010	TYPE II SLURRY SEAL	10,302	2026
2	PASEO DEL SOL WAY	ACROPOLIS ST (SOUTH)	ACROPOLIS ST (NORTH)	PADEWY	S010	TYPE II - MICROSURFACING	110,994	2026
2	PRIMERA CT	PASEO DEL SOL WY	CDS-SOUTH END	PRIMCT	S010	CAPE SEAL	9,353	2026
2	RANCHO LAGUNA DR	LAGUNA PARK DR	PASEO DEL SOL WY	RALADR	S010	TYPE II SLURRY SEAL	23,040	2026
2	SPARROW HAWK CT	LAGUNA PARK DR	CDS-EAST END	SPARCT	S010	TYPE II - MICROSURFACING	9,765	2026
2	TERRAZA CT	FUEGO WY	CDS-SOUTH END	TERRCT	S010	TYPE II - MICROSURFACING	10,445	2026
4	ADELINE PL	AUTUMN SAGE WAY	CDS	ADENPL	S010	TYPE II SLURRY SEAL	5,687	2026
4	AUTUMN SAGE WAY	ORCHID RANCH WAY	GOLD POPPY WAY	AUTGWY	S010	TYPE II SLURRY SEAL	53,482	2026
4	BLOSSOM RIDGE DR	FRANKLIN BLVD	WHITLOCK PKWY	BLODR	S010	TYPE II SLURRY SEAL	94,716	2026
4	BLOSSOM RANCH DR	BLOSSOM RIDGE DR	PERCHERON DR	BLORDR	S010	TYPE II SLURRY SEAL	39,988	2026
4	BLUE LUPINE PL	GOLD POPPY WAY	CDS	BLUNPL	S010	TYPE II SLURRY SEAL	10,783	2026
4	CAMPOLINA CT	LUSITANO WAY	CDS	CAMLCT	S010	TYPE II SLURRY SEAL	4,498	2026
4	CRIOLLO CT	HAFLINGER WAY	END	CRIQCT	S010	TYPE II SLURRY SEAL	6,572	2026
4	DARTMOOR CT	HAFLINGER WAY	CDS	DARMCCT	S010	TYPE II SLURRY SEAL	3,900	2026
4	DARTMOOR WAY	PERCHERON DR	HAFLINGER WAY	DAROWY	S010	TYPE II SLURRY SEAL	31,538	2026
4	DUTCH IRIS CT	IRIS SPRING WAY	SE CDS	DUTICT	S010	TYPE II SLURRY SEAL	6,644	2026
4	FERN VALLEY WAY	SPRING VIEW WAY	BELLATERIA DR	FEVY WY	S010	TYPE II SLURRY SEAL	5,950	2026
4	FIRETHORN WAY	AUTUMN SAGE WAY	ORCHID RANCH WAY	FIRTWY	S010	TYPE II SLURRY SEAL	23,114	2026
4	GLORIOSA CT	AUTUMN SAGE WAY	CDS	GLOSCT	S010	TYPE II SLURRY SEAL	8,963	2026
4	GOLD POPPY WAY	FIRETHORN WAY	BELLATERIA DR	GOLPWY	S010	TYPE II SLURRY SEAL	15,080	2026
4	GOLD AUTUMN WAY	BLOSSOM RIDGE DR	SPRING VIEW WAY	GOLTWY	S010	TYPE II SLURRY SEAL	24,446	2026

Exhibit C
City of Elk Grove
Street Locations for 2025-2029 Pavement Projects (By Year)

Maint. Zone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year
4	HAFLINGER WAY	DARTMOOR WAY	BLOSSOM RANCH DR (SOUTH)	HAFRWY	S010	TYPE II SLURRY SEAL	50,440	2026
4	IRIS MEADOW WAY	BLOSSOM RANCH DR	SPRING VIEW WAY	IRIMWY	S010	TYPE II SLURRY SEAL	22,620	2026
4	IRIS SPRING WAY	IRIS MEADOW WAY	BLOSSOM RANCH DR	IRIPWY	S010	TYPE II SLURRY SEAL	28,515	2026
4	JUTLAND CT	PERCHERON DR	CDS	JUTLCT	S010	TYPE II SLURRY SEAL	5,154	2026
4	LILAC BLOSSOM PL	IRIS SPRING WAY	CDS	LILBPL	S010	TYPE II SLURRY SEAL	8,079	2026
4	LUSITANO WAY	PERCHERON DR	DARTMOOR WAY	LUSTWY	S010	TYPE II SLURRY SEAL	18,200	2026
4	NORIKER DR	FRANKLIN BLVD	PERCHERON DR	NORKDR	S010	TYPE II SLURRY SEAL	36,360	2026
4	ORCHID RANCH WAY	BLOSSOM RIDGE DR	ORCHID RANCH CT	ORCDWY	S010	TYPE II SLURRY SEAL	23,868	2026
4	ORCHID RANCH CT	FIRETHORN WAY	CDS	ORCHCT	S010	TYPE II SLURRY SEAL	5,096	2026
4	ORCHID RANCH CT	ORCHID RANCH WAY	CDS	ORCCT	S010	TYPE II SLURRY SEAL	7,689	2026
4	ORCHID RANCH WAY	FIRETHORN WAY	BLOSSOM RIDGE DR	ORCNWY	S010	TYPE II SLURRY SEAL	23,712	2026
4	PERCHERON DR	FRANKLIN BLVD	NORIKER DR	PERNDR	S010	TYPE II SLURRY SEAL	58,040	2026
4	PERCHERON DR	NORIKER DR	BLOSSOM RANCH DR	PERNDR	S020	TYPE II SLURRY SEAL	23,125	2026
4	PERCHERON DR	BLOSSOM RANCH DR	BLOSSOM RIDGE DR	PERNDR	S025	TYPE II SLURRY SEAL	26,566	2026
4	ROSE BLOSSOM PL	AUTUMN SAGE WAY	CDS	ROSSPL	S010	TYPE II SLURRY SEAL	5,297	2026
4	ROSEWALK WAY	ORCHID RANCH WY	SPRING VIEW WY	ROSWWY	S010	TYPE II SLURRY SEAL	5,382	2026
4	SIENNA CT	GOLD POPPY WAY	CDS	SIFNCT	S010	TYPE II SLURRY SEAL	5,096	2026
4	SPRING BLOSSOM PL	IRIS MEADOW WY	CDS	SPRBPL	S010	TYPE II SLURRY SEAL	6,909	2026
4	SPRING VIEW WAY	BLOSSOM RANCH DR (EAST)	BLOSSOM RANCH DR (WEST)	SPREWY	S010	TYPE II SLURRY SEAL	70,616	2026
4	TARPAN CT	WOOD LILY WY	CDS	TARPCT	S010	TYPE II SLURRY SEAL	6,708	2026
4	WELERA WAY	BLOSSOM RANCH DR	HAFLINGER WY	WELRWY	S010	TYPE II SLURRY SEAL	14,872	2026
4	WHITE ASTER PL	SPRING VIEW WY	CDS	WHITPL	S010	TYPE II SLURRY SEAL	6,545	2026
4	WILD SIENNA CT	IRIS MEADOW WY	CDS	WILACT	S010	TYPE II SLURRY SEAL	6,415	2026
4	WILD MEADOW PL	SPRING VIEW WY	CDS	WILOPL	S010	TYPE II SLURRY SEAL	6,292	2026
4	WOOD LILY WAY	BLOSSOM RIDGE DR	BLOSSOM RANCH DR	WOOLWY	S010	TYPE II SLURRY SEAL	30,914	2026
1	ALDINGER WAY	JILSON WAY	JILSON WAY	ALDIWY	S010	TYPE II SLURRY SEAL	15,912	2026
1	AMYJAN CT	COOP DR	CDS	AMYJCT	S010	TYPE II SLURRY SEAL	8,996	2026
1	ATKINS DR	MCFAN DR	HIRSCH CIR	ATKIDR	S015	TYPE II SLURRY SEAL	23,421	2026
1	BATOON CT	COOP DR	CDS	BATOCT	S010	TYPE II SLURRY SEAL	7,280	2026
1	BECKLEY WAY	GILLIAM DR	DORCEY DR	BECKWY	S010	TYPE II SLURRY SEAL	39,130	2026
1	BOLO CT	COOP DR	CDS	BOLOCT	S010	TYPE II SLURRY SEAL	10,270	2026
1	BORCE CT	COOP DR	CDS	BORCCT	S010	TYPE II SLURRY SEAL	3,198	2026
1	BRIAN KELLY WAY	CLAIRINA WAY	CLAIRINA WAY	BRKEWY	S010	TYPE II SLURRY SEAL	22,126	2026
1	CLAIRINA WAY	FRANKLIN HIGH RD	MCFAN DR	CLAIWY	S010	TYPE II SLURRY SEAL	35,126	2026
1	CLAUDIED WAY	DORCEY DR	COOP DR	CLAUWY	S010	TYPE II SLURRY SEAL	23,972	2026
1	COOP DR	BILBY RD	FRANKLIN HIGH RD	COOPDR	S010	TYPE II SLURRY SEAL	138,600	2026
1	DANICHRIS WAY	MATINA DR	COOP DR	DANIWY	S010	TYPE II SLURRY SEAL	27,144	2026
1	DORCEY DR	GILLIAM DR	CLAUDIED WAY	DORCDR	S010	TYPE II SLURRY SEAL	28,320	2026
1	DORCEY DR	CLAUDIED WAY	COOP DR	DORCDR	S020	TYPE II SLURRY SEAL	21,888	2026
1	GILLIAM DR	MCFAN DR	SHOECH WAY	GILLDR	S010	TYPE II SLURRY SEAL	44,820	2026
1	GILLIAM DR	SHOECH WAY	BILBY RD	GILLDR	S020	TYPE II SLURRY SEAL	86,652	2026
1	HALAS CT	LAVELLI WAY	CDS	HALACT	S010	TYPE II SLURRY SEAL	3,796	2026
1	HIRSCH CIR	SWANN WAY	LOFTON WAY	HIRSCI	S010	TYPE II SLURRY SEAL	47,476	2026
1	JEFRON CT	MATINA DR	CDS	JEFRCT	S010	TYPE II SLURRY SEAL	1,820	2026
1	JILSON WAY	GILLIAM DR	GILLIAM DR	JILWY	S010	TYPE II SLURRY SEAL	48,646	2026
1	KUNGSTING WAY	GILLIAM DR	BECKLEY WAY	KUNGSWY	S010	TYPE II SLURRY SEAL	19,032	2026

Exhibit C
City of Elk Grove
Street Locations for 2025-2029 Pavement Projects (By Year)

Maint. Zone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year
1	LAVELLI WAY	MCLEAN DR	HIRSCH CIR	LAVEWY	S010	TYPE II SLURRY SEAL	15,002	2026
1	LOFTON CT	HIRSCH CIR	CDS	LOFTCT	S010	TYPE II SLURRY SEAL	6,162	2026
1	LOFTON WAY	MCLEAN DR	HIRSCH CIR	LOFTWY	S010	TYPE II SLURRY SEAL	20,670	2026
1	LOTUS POND WAY	GILLIAM DR	MCLEAN DR	LOTUWY	S015	TYPE II SLURRY SEAL	20,332	2026
1	LUTTIG CT	GILLIAM DR	CDS	LUTICT	S010	TYPE II SLURRY SEAL	2,496	2026
1	MARIOLYN WAY	JILSON WAY	COOP DR	MARIWY	S010	TYPE II SLURRY SEAL	18,642	2026
1	MATINA DR	GILLIAM DR	COOP DR	MATDR	S020	TYPE II SLURRY SEAL	56,772	2026
1	NECTAR CIR	GILLIAM DR	GILLIAM DR	NFCFCJ	S010	TYPE II SLURRY SEAL	38,064	2026
1	ROWSER WAY	MARIOLYN WY	COOP DR	ROWSWY	S010	TYPE II SLURRY SEAL	18,330	2026
1	SWANN WAY	MCLEAN DR	HIRSCH CIR	SWANWY	S010	TYPE II SLURRY SEAL	21,762	2026
2	LEWIS STEIN RD	SHELDON RD	W. STOCKTON BLVD	LEWSTN	S010	TYPE II - MICROSURFACING	81,940	2026
2	W. STOCKTON BLVD	DUNISCH RD	LEWIS STEIN RD	WSTOBL	S080	TYPE II - MICROSURFACING	222,075	2026
3	ARMARIA CT	SHELDON RD	CDS - SOUTH END	ARMRCT	S010	TYPE II SLURRY SEAL	39,364	2026
3	BOBWHITE CT	QUAIL TERRACE WAY	CDS	BOBWCT	S010	TYPE II SLURRY SEAL	12,297	2026
3	COUNTRY HILL DR	SHELDON RD	SOUTH END	COUNDR	S010	TYPE II SLURRY SEAL	39,300	2026
3	COVEY CT	QUAIL COVE DR	CDS	COVECT	S010	TYPE II SLURRY SEAL	7,383	2026
3	QUAIL TERRACE CT	QUAIL FEATHER WY	CDS	QUACCT	S010	TYPE II SLURRY SEAL	9,308	2026
3	QUAIL BROOK CIR	QUAIL COVE DR	QUAIL COVE DR	QUAICI	S010	TYPE II SLURRY SEAL	33,800	2026
3	QUAIL LEAF CT	QUAIL COVE DR	CDS	QUAICT	S010	TYPE II SLURRY SEAL	6,812	2026
3	QUAIL COVE DR	BOND RD	BOND RD	QUCODR	S010	TYPE II SLURRY SEAL	125,532	2026
3	QUAIL CREST WAY	QUAIL TERRACE WY	DEAD END	QUCRWY	S010	TYPE II SLURRY SEAL	3,016	2026
3	QUAIL FEATHER WAY	QUAIL COVE DR	QUAIL TERRACE WY	QUIFDR	S010	TYPE II SLURRY SEAL	14,690	2026
3	QUAIL KNOLL CT	QUAIL BROOK CIR	CDS	QUKNDR	S010	TYPE II SLURRY SEAL	5,278	2026
3	QUAIL SONG CT	QUAIL COVE DR	CDS	QUSOCT	S010	TYPE II SLURRY SEAL	7,747	2026
3	QUAIL TERRACE WAY	QUAIL COVE DR	QUAIL FEATHER WAY	QUIEWY	S010	TYPE II SLURRY SEAL	35,542	2026
3	QUAIL TREE CT	QUAIL TERRACE WY	CDS	QUTRCT	S010	TYPE II SLURRY SEAL	12,245	2026
3	ROYAL VIEW CT	SHELDON RD	CDS - SOUTH END	ROVICI	S010	TYPE II SLURRY SEAL	30,306	2026
3	SAINT ANTHONY CT	SHELDON RD	CDS - SOUTH END	SAANCT	S010	TYPE II SLURRY SEAL	41,060	2026
3	SAINT JUDE CT	SHELDON RD	CDS - SOUTH END	SAJUCT	S010	TYPE II - MICROSURFACING	39,469	2026
3	SCENIC ELK CT	SHELDON RD	CDS - SOUTH END	SCENCT	S010	TYPE II SLURRY SEAL	32,363	2026
3	2ND AVE	POLHEMUS DR	FLK GROVE BLVD	2NDAV	S010	CAPE SEAL	20,046	2026
3	2ND AVE	ELK GROVE FLORIN RD	MAZATLAN WAY (S INTSCT)	2NDAV	S020	TYPE II SLURRY SEAL	54,660	2026
3	ACAPULCO WAY	POLHEMUS DR	SECOND AVE	ACAPWY	S010	TYPE II SLURRY SEAL	21,450	2026
3	AIZENBERG CIR	HALVERSON DR	AIZENBERG CIR	AIZECI	S010	TYPE II SLURRY SEAL	55,512	2026
3	AIZENBERG CIR	HALVERSON DR	HALVERSON DR	AZNBRCIR	S010	TYPE II SLURRY SEAL	39,371	2026
3	CAMADA CT	LA HAYA DR	CDS - NORTH END	CAMACT	S010	TYPE II SLURRY SEAL	21,361	2026
3	CHALMERS CT	CAMADA CT	CDS - EAST END	CHALCT	S010	TYPE II SLURRY SEAL	14,984	2026
3	DURANGO WAY	SIERRA ST	MAZATLAN WAY	DURAWY	S010	TYPE II SLURRY SEAL	38,440	2026
3	FRONTAGE-ELK GROVE FLORIN RD	SIERRA ST	2ND AVE	FRANTEG	010	TYPE II - MICROSURFACING	26,268	2026
3	FRONTAGE-ELK GROVE FLORIN RD	2ND AVE	NORTH END	FRANTEG	020	CAPE SEAL	19,932	2026
3	GLORIETA CT	POLHEMUS DR	CDS - WEST END	GLORCI	S010	TYPE II SLURRY SEAL	7,440	2026
3	HALVERSON DR	FLK GROVE FLORIN RD	AIZENBERG CIR	HALVDR	S015	TYPE II SLURRY SEAL	6,336	2026
3	HIGH STREET	2ND AVE	POLHEMUS DR	HIGHST	S010	TYPE II SLURRY SEAL	3,960	2026
3	LA DIANA CT	POLHEMUS DR	CDS - WEST END	LADICT	S010	TYPE II SLURRY SEAL	7,804	2026
3	LA HAYA DR	FLK GROVE FLORIN RD	CAMADA CT	LAHADR	S010	TYPE II SLURRY SEAL	22,500	2026
3	LAGUNA VISTA CT	CAMADA CT	CDS - EAST END	LAVICT	S010	TYPE II SLURRY SEAL	9,951	2026

Exhibit C
City of Elk Grove
Street Locations for 2025-2029 Pavement Projects (By Year)

Maint. Zone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year
3	MARY ELLEN WAY	LA HAYA DR	ACAPULCO WAY	MARYWY	S010	TYPE II SLURRY SEAL	23,842	2026
3	MAZATLAN WAY	POLHEMUS DR	POLHEMUS DR	MAZAWY	S010	TYPE II SLURRY SEAL	44,280	2026
3	NUT TREE CT	POLHEMUS DR	NORTH END	NUTCT	S010	TYPE II SLURRY SEAL	7,072	2026
3	POLHEMUS DR	ELK GROVE FLORIN RD/FRONTAGE	DURANGO WY	POLHDR	S010	TYPE II SLURRY SEAL	97,916	2026
3	POLHEMUS DR	2ND AVE	DURANGO WAY	POLHDR	S020	TYPE II SLURRY SEAL	26,496	2026
3	QUAYMAS CT	POLHEMUS DR	CDS - SOUTH END	QUAYCT	S010	TYPE II - MICROSURFACING	11,578	2026
3	RANCHO GRANDE CT	ELK GROVE FLORIN RD	CDS - SOUTH END	RAGRCT	S010	CAPE SEAL	18,661	2026
3	SARA ST	POLHEMUS DR	SIERRA ST	SARAST	S010	TYPE II SLURRY SEAL	53,872	2026
3	SIERRA ST	ELK GROVE FLORIN RD	SECOND AVE	SIFRST	S010	TYPE II SLURRY SEAL	32,240	2026
3	ADAMS ST	ELK GROVE BLVD	TRUMAN ST	ADAMST	S010	TYPE II - MICROSURFACING	13,234	2026
3	DONTREE WAY	PARKTREE WAY	ELKTREE WAY	DONTWY	S010	TYPE II SLURRY SEAL	25,506	2026
3	EL CARRILO CT	EMERALD PARK DR	CDS	FLCACT	S010	TYPE II SLURRY SEAL	15,140	2026
3	EL MEASA CT	EMERALD PARK DR	CDS	FLMFCT	S010	TYPE II SLURRY SEAL	13,970	2026
3	EL MIRADOR DR	EL ORO PLAZA DR (W)	EL ORO PLAZA DR (S)	ELMIDR	S010	TYPE II SLURRY SEAL	37,980	2026
3	EL ORO PLAZA DR	EMERALD PARK DR (NORTH)	EMERALD PARK DR (SOUTH)	ELORDR	S010	TYPE II SLURRY SEAL	63,104	2026
3	EL ORO PLAZA DR	EMERALD PARK DR (SOUTH)	CDS	ELORDR	S020	TYPE II SLURRY SEAL	14,014	2026
3	EL PATIO CT	EMERALD PARK DR	CDS	FLPACT	S010	TYPE II SLURRY SEAL	11,916	2026
3	ELKTREE WAY	SOUTH END	PLAZA PARK DR	ELTRWY	S010	TYPE II SLURRY SEAL	13,026	2026
3	EMERALD PARK DR	ELK GROVE FLORIN RD	WALNUT AVE	EMPADR	S010	CAPE SEAL	56,070	2026
3	EMERALD PARK DR	WALNUT AVE	AMENITY CIR	EMPADR	S020	TYPE II SLURRY SEAL	74,130	2026
3	EVA AVE	KAMARI ST	GAGE ST	EVAAV	S010	CAPE SEAL	17,420	2026
3	GAGE ST	ELK GROVE BLVD	CDS - SOUTH END	GAGEST	S010	CAPE SEAL	22,473	2026
3	GROVE ST	GAGE ST	FAST END	GROVST	S010	CAPE SEAL	28,942	2026
3	GROVETREE WAY	PARKTREE WAY	ELKTREE WAY	GROVWY	S010	TYPE II SLURRY SEAL	25,506	2026
3	KAMARI ST	TRUMAN ST	EVA AVE	KAMAWY	S010	TYPE II - MICROSURFACING	8,424	2026
3	LA NUEZ DR	GROVE ST	EMERALD PARK DR	LANUDR	S010	TYPE II SLURRY SEAL	40,263	2026
3	LA VALENCIA CT	LA NUEZ DR	CDS	LAVACT	S010	TYPE II SLURRY SEAL	13,528	2026
3	PARKTREE WAY	PLAZA PARK DR	EAST END	PATRWY	S010	TYPE II SLURRY SEAL	31,200	2026
3	PLAZA PARK DR	ELK GROVE FLORIN RD	EMERALD PARK DR	PLAZDR	S010	TYPE II SLURRY SEAL	53,909	2026
3	PLAZA PARK DR	EMERALD PARK DR (N)	EMERALD PARK DR (S)	PLAZDR	S020	TYPE II SLURRY SEAL	43,886	2026
3	PLAZA PARK DR	EMERALD PARK DR	CDS	PLAZDR	S030	TYPE II SLURRY SEAL	8,476	2026
3	TRUMAN ST	KAMARI ST	GAGE ST	TRUMST	S010	TYPE II - MICROSURFACING	15,571	2026
3	WALNUT AVE	EMERALD PARK DR	ELK GROVE BLVD	WALNAV	S010	CAPE SEAL	33,280	2026
3	AMENITY CIR	EMERALD PARK DR	EMERALD PARK DR	AMENCI	S010	TYPE II SLURRY SEAL	22,230	2026
3	BALLINA CT	TRALEE WAY	CDS	BALLCT	S010	TYPE II SLURRY SEAL	9,601	2026
3	CLANCYS CT	TRALEE WAY	CDS - WEST END	CLANCT	S010	TYPE II SLURRY SEAL	15,359	2026
3	COUNTRY OAK CT	LISMORE DR	CDS	COUNCI	S010	TYPE II SLURRY SEAL	11,199	2026
3	DOVE MEADOW CT	FALCON MEADOW DR	CDS	DOVFCT	S010	CAPE SEAL	4,813	2026
3	DRAKE MEADOW WAY	GROUSE MEADOW DR	FALCON MEADOW DR	DRAKWY	S010	TYPE II SLURRY SEAL	25,454	2026
3	EMERALD PARK DR	AMENITY CIR	GROUSE MEADOW DR	EMPADR	S025	TYPE II SLURRY SEAL	30,240	2026
3	FALCON CREEK CIR	FALCON MEADOW DR	FALCON MEADOW DR	FALCCI	S010	TYPE II SLURRY SEAL	24,934	2026
3	FALCON HILL CT	FALCON MEADOW DR	CDS	FALCCT	S010	CAPE SEAL	7,133	2026
3	FALCON MEADOW DR	FALCON CREEK CIR	116 FT E/O FALCON MEADOW DR CDS	FALCDR	S010	TYPE II SLURRY SEAL	86,130	2026
3	FALCON MEADOW DR	116 FT E/O FALCON MEADOW DR CDS	HANS WY	FALCDR	S020	TYPE II SLURRY SEAL	4,186	2026
3	GAFTON CT	TRALEE WAY	CDS	GAFCT	S010	TYPE II SLURRY SEAL	9,732	2026
3	GROUSE CREEK CT	GROUSE MEADOW DR	CDS	GROUCT	S010	TYPE II SLURRY SEAL	5,772	2026

Exhibit C
City of Elk Grove
Street Locations for 2025-2029 Pavement Projects (By Year)

Maint. Zone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year
3	GROUSE MEADOW DR	FALCON MEADOW DR	GROUSE CREEK CT	GROUDR	S010	TYPE II SLURRY SEAL	43,632	2026
3	HANS WAY	VICTOR WAY	257 FT N/O VICTOR WAY	HANSWY	S010	TYPE II SLURRY SEAL	6,318	2026
3	HANS WAY	257 FT N/O VICTOR WAY	FALCON MEADOW DR	HANSWY	S020	TYPE II SLURRY SEAL	5,980	2026
3	LANSLOWNE CT	TRALEE WAY	CDS	LANDCT	S010	TYPE II SLURRY SEAL	15,218	2026
3	LISMORE DR	ELK GROVE FLORIN RD	FALCON MEADOW DR	LISMDR	S010	TYPE II SLURRY SEAL	105,012	2026
3	MEADOW OAK CIR	PARK MEADOWS DR	PARK MEADOWS DR	MFADCI	S010	TYPE II SLURRY SEAL	28,054	2026
3	MEADOWCREST CT	PARK MEADOWS DR	CDS	MECRCT	S010	TYPE II SLURRY SEAL	7,288	2026
3	MELODIC CT	TRALEE WAY	WEST END	MFLOCI	S010	CAPE SEAL	13,286	2026
3	MEADOWSWEET WAY	PARKLAKE WAY	PARK MEADOWS DR	MESWWY	S010	TYPE II SLURRY SEAL	37,648	2026
3	MEADOWTREE CT	MEADOWSWEET WAY	CDS	METRCT	S010	TYPE II SLURRY SEAL	3,692	2026
3	N OAK CT	LISMORE DR	CDS	NORICI	S010	TYPE II SLURRY SEAL	5,413	2026
3	PARKGLEN CT	PARK MEADOWS DR	CDS	PAGLCT	S010	TYPE II SLURRY SEAL	6,519	2026
3	PARKGROVE CT	PARK MEADOWS DR	CDS	PAGRCT	S010	TYPE II SLURRY SEAL	7,054	2026
3	PARKHURST CT	PARK MEADOWS DR	CDS	PAHUCT	S010	TYPE II SLURRY SEAL	5,037	2026
3	PARKLAKE WAY	PARK MEADOWS DR	MEADOWDALE WY	PALAWY	S010	TYPE II SLURRY SEAL	16,380	2026
3	PARK MEADOWS DR	ELK GROVE FLORIN RD	FALCON MEADOW DR	PAMEDR	S010	TYPE II SLURRY SEAL	89,466	2026
3	PARK TERRACE CT	PARK MEADOWS DR	CDS	PATECT	S010	TYPE II SLURRY SEAL	5,141	2026
3	PAVILLION DR	PARK MEADOWS DR	STONE OAK WY	PAVIDR	S010	TYPE II SLURRY SEAL	8,280	2026
3	QUINLAN CT	TRALEE WY	CDS	QUANCI	S010	CAPE SEAL	10,080	2026
3	RIO COSUMNES CIR	LISMORE DR	LISMORE DR	RIOCI	S010	TYPE II SLURRY SEAL	24,674	2026
3	ROSSLARE CT	TRALEE WY	CDS	ROSSCT	S010	CAPE SEAL	16,544	2026
3	STONE OAK WAY	LISMORE DR	LISMORE DR	STOAWY	S010	TYPE II SLURRY SEAL	43,360	2026
3	TRALEE WAY	PARK MEADOWS DR	FLK GROVE FLORIN RD	TRALWY	S010	TYPE II SLURRY SEAL	77,152	2026
3	TURTLE DOVE CT	GROUSE MEADOW DR	CDS	TURTCT	S010	TYPE II SLURRY SEAL	9,509	2026
3	VICTOR WAY	EMERALD PARK DR	FALCON MEADOW DR	VICTWY	S010	TYPE II SLURRY SEAL	27,976	2026
0	BENDEL PL	WATERMAN RD	CDS	BENDPL	S010	CAPE SEAL	14,646	2026
0	BRINKMAN CT	WATERMAN RD	CDS	BRIKCT	S010	CAPE SEAL	15,860	2026
0	GROVE ST	RAILROAD ST	245' E OF RAILROAD ST	GROVSI	S020	TYPE II SLURRY SEAL	6,860	2026
0	WATERMAN CT	WATERMAN RD	CDS	WATECT	S010	CAPE SEAL	51,442	2026
2	ALAMAR WAY	ARBORVIEW DR (S)	ARBORVIEW DR (N)	ALAMWY	S010	TYPE II - SLURRY SEAL	37,336	2027
2	ALTAMIDA PL	MONTEREY OAKS DR	CDS - SOUTH END	ALTACT	S010	TYPE II - SLURRY SEAL	9,977	2027
2	ARBORVIEW DR	BIG HORN BLVD	PENINSULA WAY	ARVICT	S010	TYPE II - SLURRY SEAL	40,152	2027
2	CAMINO PLACE CT	KENTON WAY	CDS	PLACCT	S010	CAPE SEAL	4,628	2027
2	CARMEL PLAZA WAY	MONTEREY OAKS DR	PENINSULA WAY	CAPLWY	S010	CAPE SEAL	16,562	2027
2	CASANDRA CT	KENTON WAY	CDS	CASACT	S010	CAPE SEAL	6,930	2027
2	CYPRESS VIEW WAY	MONTEREY OAKS DR	SPRINGRIDGE WAY	CYVWY	S010	CAPE SEAL	17,992	2027
2	EGLIN CT	MONTEREY OAKS DR	CDS	EGLICI	S010	TYPE II - SLURRY SEAL	5,137	2027
2	ESKRIDGE WAY	MANNINGTON ST	MANNINGTON ST	ESKRDG	S010	TYPE II - SLURRY SEAL	17,706	2027
2	FAIRLEIGH CT	ARBORVIEW DR	CDS	FAGHCT	S010	TYPE II - SLURRY SEAL	8,443	2027
2	GABLES MILL PL	PENINSULA WAY	CDS	GABLPL	S010	TYPE II - SLURRY SEAL	11,819	2027
2	GALLOWAY WAY	MANNINGTON ST	MANNINGTON ST	GALWWY	S010	TYPE II - SLURRY SEAL	15,626	2027
2	GATELEY PL	ARBORVIEW DR	CDS	GATEPL	S010	TYPE II - SLURRY SEAL	10,441	2027
2	JESSUP CT	MONTEREY OAKS DR	CDS	JESSCT	S010	TYPE II - SLURRY SEAL	6,155	2027
2	KENTON WAY	CARMEL PLAZA WAY	MANNINGTON ST	KENTWY	S010	CAPE SEAL	13,728	2027
2	LAURELFS CT	SPRINGRIDGE WAY	CDS	LAURCT	S010	CAPE SEAL	5,345	2027
2	LYNDALE CIR	MONTEREY OAKS DR	MONTEREY OAKS DR	LYNDCI	S010	TYPE II - SLURRY SEAL	39,780	2027

Exhibit C
City of Elk Grove
Street Locations for 2025-2029 Pavement Projects (By Year)

Maint. Zone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year
2	MANNINGTON ST	KENTON WAY	MONTEREY OAKS DR	MANNST	S010	TYPE II - SLURRY SEAL	72,540	2027
2	MCGILL CT	MONTEREY OAKS DR	CDS	MCGICT	S010	TYPE II - SLURRY SEAL	7,711	2027
2	MONTEREY OAKS DR	MANNINGTON ST	BIG HORN BLVD	MONDR	S010	TYPE II - SLURRY SEAL	108,144	2027
2	PENINSULA WAY	MONTEREY OAKS DRIVE	ARBORVIEW DRIVE	PENIWW	S010	TYPE II - SLURRY SEAL	31,564	2027
2	SERRAVILLA WAY	PENINSULA WAY	MONTEREY OAKS DRIVE	SERRWY	S010	CAPE SEAL	16,484	2027
2	SPRINGCRST CT	ARBORVIEW DR	CDS-WEST END	SPRICT	S010	TYPE II - SLURRY SEAL	10,471	2027
2	SPRINGRIDGE WAY	MONTEREY OAKS DRIVE	MONTEREY OAKS DRIVE	SPGRWY	S010	TYPE II - SLURRY SEAL	43,940	2027
2	VERANDAH CT	PENINSULA WAY	CDS	VERACT	S010	TYPE II - SLURRY SEAL	11,121	2027
2	VISTA CAMPO WAY	ALAMAR WAY	ALAMAR WAY	VICAWY	S010	TYPE II - SLURRY SEAL	15,106	2027
2	WALBRIDGE WAY	MANNINGTON STREET (W)	MANNINGTON STREET (E)	WALBWY	S010	TYPE II - SLURRY SEAL	18,564	2027
1	BLOSSOM RIDGE DR	WHITLOCK PKWY	WILLARD PKWY	BLODR	S020	TYPE II - MICROSURFACING	133,740	2027
4	BLOSSOM RANCH DR	PERCHERON DR	FIRE POPPY DR	BLDRD	S015	TYPE II - MICROSURFACING	73,584	2027
1	CANADEO CIR	CHAMBERLIN CIR	BLOSSOM RIDGE DR	CANCIR	S010	TYPE II - MICROSURFACING	28,236	2027
1	CHAMBERLIN CIR	WATERFIELD DR	TITTLE WAY	CHAMCI	S010	TYPE II - MICROSURFACING	73,008	2027
4	CLEARY CIR	WATERFIELD DR (SOUTH)	WATERFIELD DR (NORTH)	CLRYCI	S010	TYPE II - MICROSURFACING	27,456	2027
4	CONZELMAN WAY	WATERFIELD DR	TITTLE WAY	CONZWY	S010	TYPE II - MICROSURFACING	6,552	2027
4	JURGENSON WAY	LUCKMAN WAY	WATERFIELD DR	JURGWY	S010	TYPE II - MICROSURFACING	33,202	2027
1	KINARD WAY	WATERFIELD DR	BLOSSOM RIDGE DR	KINAWY	S010	TYPE II - MICROSURFACING	13,494	2027
1	LAMBEAU CT	LEEMANS WAY	CDS	LAMBCT	S010	TYPE II - MICROSURFACING	5,460	2027
1	LEFMANS WAY	WATERFIELD DR	VAN BROCKLIN WAY	LEFMWY	S010	TYPE II - MICROSURFACING	13,286	2027
4	LUCKMAN WAY	BLOSSOM RIDGE DR	VAN BROCKLIN WAY	LUCKWY	S010	TYPE II - MICROSURFACING	13,130	2027
1	MILLNER WAY	CHAMBERLIN CIR	BLOSSOM RIDGE DR	MILLWY	S010	TYPE II - MICROSURFACING	17,030	2027
1	TITTLE WAY	JURGENSON WY	BLOSSOM RIDGE DR	TITFWY	S010	TYPE II - MICROSURFACING	41,106	2027
1	TRAFON CT	CHAMBERLIN CIR	CDS	TRAFCT	S010	TYPE II - MICROSURFACING	2,210	2027
1	VAN BROCKLIN WAY	JURGENSON WY	KINARD WAY	VANBWY	S010	TYPE II - MICROSURFACING	43,472	2027
1	WATERFIELD DR	WHITLOCK PKWY	KINARD WAY	WATDR	S010	TYPE II - MICROSURFACING	48,490	2027
1	BATTLES CT	CANADEO CIR	CDS	BATTCT	S010	TYPE II - MICROSURFACING	3,146	2027
1	BENGAL CT	GILLIAM DR	CDS	BENGCT	S010	TYPE II - MICROSURFACING	10,797	2027
1	CANADEO CIR	E BLOSSOM RIDGE DR	W BLOSSOM RIDGE DR	CANCIR	S015	TYPE II - MICROSURFACING	103,714	2027
1	GOLDEN GLORY WAY	LOTUS POND WAY	GILLIAM DR	GOLDWY	S010	TYPE II - MICROSURFACING	13,676	2027
1	HITE CIR	SIMONICH WAY	SIMONICH WAY	HITFCI	S010	TYPE II - MICROSURFACING	77,922	2027
1	HUTSON WAY	CANADEO CIR	CANADEO CIR	HUTSWY	S010	TYPE II - MICROSURFACING	35,828	2027
1	KINARD WAY	BLOSSOM RIDGE DR	MILLNER WAY	KINAWY	S015	TYPE II - MICROSURFACING	7,020	2027
1	KNEPPEL CT	CANADEO CIR	CDS	KNEPCT	S010	TYPE II - MICROSURFACING	5,018	2027
1	LENZI CT	STOECKER WAY	CDS	LENZCT	S010	TYPE II - MICROSURFACING	4,472	2027
1	LOTUS POND CT	GOLDEN GLORY WAY	CDS	LOTUCT	S010	TYPE II - MICROSURFACING	2,366	2027
1	LOTUS POND WAY	GOLDEN GLORY WAY	GILLIAM DR	LOTUWY	S010	TYPE II - MICROSURFACING	30,134	2027
1	LUTTIG WAY	HITE CIR	GILLIAM DR	LUTTWY	S010	TYPE II - MICROSURFACING	19,136	2027
1	MALINA DR	WILLARD PKWY	GILLIAM DR	MATDR	S010	TYPE II - MICROSURFACING	50,310	2027
1	MILLNER WAY	BLOSSOM RIDGE DR	CANADEO CIR	MILLWY	S015	TYPE II - MICROSURFACING	38,168	2027
1	NEVERS WAY	WILLARD PKWY	HUTSON WAY	NEVEWY	S010	TYPE II - MICROSURFACING	27,040	2027
1	QUICK CT	GILLIAM DR	CDS	QUICKT	S010	TYPE II - MICROSURFACING	5,486	2027
1	SAYERS CT	BLOSSOM RIDGE RD	CDS	SAYFCT	S010	TYPE II - MICROSURFACING	2,548	2027
1	SHOECH CT	SIMONICH WAY	CDS	SHOECT	S010	TYPE II - MICROSURFACING	9,334	2027
1	SHOECH WAY	SIMONICH WAY	GILLIAM DR	SHOWY	S010	TYPE II - MICROSURFACING	45,006	2027
1	SIMOES CT	STOECKER WY	CDS	SIMOCT	S010	TYPE II - MICROSURFACING	4,472	2027

Exhibit C
City of Elk Grove
Street Locations for 2025-2029 Pavement Projects (By Year)

Maint. Zone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year
1	SIMONICH WAY	HITE CIR	SHOECH WAY	SIMOWY	S010	TYPE II - MICROSURFACING	8,866	2027
1	STOCKMEN WAY	HUTSON WAY	CANADEO CIR	STOCWY	S010	TYPE II - MICROSURFACING	18,720	2027
1	STOECKER CT	LUTTIG WAY	CDS	STOKCT	S010	TYPE II - MICROSURFACING	9,568	2027
1	STOECKER WAY	LUTTIG WAY	SHOECH WY	STOKWY	S010	TYPE II - MICROSURFACING	33,020	2027
1	VAN STEYN CT	STOCKMEN WY	CDS	VANSCT	S010	TYPE II - MICROSURFACING	14,222	2027
1	WARMERDAM CT	HITE CIR	CDS	WARMCT	S010	TYPE II - MICROSURFACING	6,578	2027
1	WARMERDAM WAY	WILLARD PKWY	HITE CIR	WARMWY	S010	TYPE II - MICROSURFACING	7,704	2027
1	WERRE CT	HITE CIR	CDS	WFRRCT	S010	TYPE II - MICROSURFACING	10,322	2027
2	ANCESTOR DR	BIG HORN BLVD	GENERATIONS DR	ANCEDR	S010	TYPE II - SLURRY SEAL	36,792	2027
2	BUNGALOW WAY	WESTERN LARK WAY	DESCENDANT DR	BUNGWY	S010	TYPE II - SLURRY SEAL	67,132	2027
2	DESCENDANT DR	BIG HORN BLVD	GENERATIONS DR	DESCDR	S010	CAPE SEAL	26,753	2027
2	GENERATIONS CT	DESCENDANT DR	CDS	GENECT	S010	TYPE II - SLURRY SEAL	13,223	2027
2	GENERATIONS DR	BIG HORN BLVD	DESCENDANT DR	GENEDR	S010	TYPE II - SLURRY SEAL	95,294	2027
2	GWERDER CT	WESTERN LARK WAY	CDS-SOUTH END	GWERCT	S010	TYPE II - SLURRY SEAL	13,955	2027
2	KINDRED CT	RIVER OTTER WAY	CDS-WEST END	KINRCT	S010	CAPE SEAL	6,935	2027
2	LINEAGE CT	GENERATIONS DR	CDS-EAST END	LINECT	S010	TYPE II - SLURRY SEAL	6,753	2027
2	NEW AGE CT	SONG SPARROW WAY	CDS	NFWCT	S010	TYPE II - SLURRY SEAL	8,833	2027
2	NEW CLASSIC CT	BUNGALOW WAY	CDS	NEWCCT	S010	TYPE II - SLURRY SEAL	14,891	2027
2	NEW COUNTRY DR	BUNGALOW WAY	BIG HORN BLVD	NEWDR	S010	TYPE II - SLURRY SEAL	6,840	2027
2	NEW FRA CT	GENERATIONS DR	CDS-SOUTH END	NEWFCT	S010	TYPE II - SLURRY SEAL	6,961	2027
2	RIVER OTTER WAY	GENERATIONS DR	GENERATIONS DR	RIOTWY	S010	TYPE II - SLURRY SEAL	47,762	2027
2	SONG SPARROW WAY	DESCENDANT DR	BUNGALOW WAY	SONGWY	S010	CAPE SEAL	21,970	2027
2	SPIKE RUSH CT	GENERATIONS DR	CDS-NORTH END	SPIKCT	S010	TYPE II - SLURRY SEAL	5,609	2027
2	TRANSITION WAY	GENERATIONS DR	RIVER OTTER WY	TRANWY	S010	TYPE II - SLURRY SEAL	9,334	2027
2	WESTERN LARK WAY	RIVER OTTER WY	GWERDER CT	WELAWY	S010	TYPE II - SLURRY SEAL	6,162	2027
3	ADFLBERT WAY	WILMARTH WAY	END	ADFLWY	S010	CAPE SEAL	17,471	2027
3	APPLE BROOK WAY	MCGRAY WAY	MCGRAY WAY	APBRWY	S010	TYPE II - SLURRY SEAL	10,972	2027
3	ARDELLE WAY	PATMON DR	CDS	ARDEWY	S010	TYPE II - SLURRY SEAL	17,862	2027
3	AUBERRY DR	GENEVA POINTE DR	POWER INN RD	AUBEDR	S011	TYPE II - SLURRY SEAL	40,716	2027
3	AUBERRY DR	POWER INN RD	SOUTH EN	AUBEDR	S015	TYPE II - SLURRY SEAL	60,840	2027
3	BERNAY WAY	MCGRAY WAY	DRAIS WAY	BERNWY	S010	TYPE II - SLURRY SEAL	17,836	2027
3	BEYER CT	MCGRAY WAY	CDS	BEYECT	S010	CAPE SEAL	6,967	2027
3	BOW ST	E STOCKTON BLVD	TOAD HOLLOW WAY	BOWST	S010	CAPE SEAL	35,023	2027
3	CHAITAN WAY	ADFLBERT WAY	GLEN CANNON WAY	CHAIWY	S010	TYPE II - SLURRY SEAL	15,106	2027
3	DELOACH WAY	HAWLEY WAY (WEST)	HAWLEY WAY (EAST)	DELWY	S010	TYPE II - SLURRY SEAL	8,762	2027
3	DRAIS CT	ORCHARD CREEK WAY	END	DRAICT	S010	TYPE II - SLURRY SEAL	7,065	2027
3	DRAIS WAY	ORCHARD CREEK WAY	FERTELLI DR	DRAIWY	S010	TYPE II - SLURRY SEAL	32,916	2027
3	E STOCKTON BLVD	2105' S/O GENEVA POINTE DR	GENEVA POINTE DR	ESTOBL	S0120	CAPE SEAL	73,675	2027
3	E STOCKTON BLVD	SHELDON RD	664' N OF SHELDON RD	ESTOBL	S110	TYPE II - SLURRY SEAL	47,808	2027
3	E STOCKTON BLVD	664' N OF SHELDON RD	2105' S/O GENEVA POINTE DR	ESTOBL	S115	TYPE II - SLURRY SEAL	145,224	2027
3	E STOCKTON BLVD	690' N/O SHELDON RD	115' NORTH	ESTOBL	S130	TYPE II - SLURRY SEAL	3,220	2027
3	FERTELLI DR	ADFLBERT WAY	DRAIS WAY	FERTDR	S010	TYPE II - SLURRY SEAL	17,880	2027
3	GENEVA POINTE DR	E STOCKTON BLVD	AUBERRY DR	GFPTDR	S010	TYPE II - SLURRY SEAL	100,935	2027
3	GLEN CANNON WAY	HOLMAN DR	EAST END	GLECWY	S010	TYPE II - SLURRY SEAL	13,598	2027
3	HAWLEY WAY	SHELDON PLACE DR	AUBERRY DR	HAWWY	S010	TYPE II - SLURRY SEAL	83,850	2027
3	HOLMAN DR	GLEN CANNON WAY	AUBERRY DR	HOLMDR	S010	TYPE II - SLURRY SEAL	8,268	2027

Exhibit C
City of Elk Grove
Street Locations for 2025-2029 Pavement Projects (By Year)

Maint. Zone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year
3	KEEGAN WAY	HAWLEY WAY	AUBERRY DR	KEEWY	S010	TYPE II - SLURRY SEAL	21,632	2027
3	LEESBURG WAY	CHATTAN WAY	WILMARTH WAY	LEESWY	S010	TYPE II - SLURRY SEAL	18,564	2027
3	LYTON WAY	HAWLEY WAY (WEST)	HAWLEY WAY (EAST)	LYTWY	S010	TYPE II - SLURRY SEAL	9,646	2027
3	MCGRAY WAY	DRAIS WAY	ORCHARD PARK DR	MCGRWY	S010	CAPE SEAL	74,126	2027
3	NEWBY WAY	CDS	PATMON DR	NEWBWY	S010	TYPE II - SLURRY SEAL	28,418	2027
3	ORCHARD CREEK WAY	ORCHARD PARK DR	DRAIS WAY	ORCHWY	S010	TYPE II - SLURRY SEAL	26,078	2027
3	ORCHARD PARK DR	ORCHARD CREEK WAY	NEWBY WAY	ORCKDR	S010	TYPE II - SLURRY SEAL	13,920	2027
3	ORSAGE CT	MCGRAY WAY	CDS	ORSACT	S010	TYPE II - SLURRY SEAL	7,975	2027
3	PARK FRONT WAY	NEWBY WAY	ARDELLE WAY	PAFRWY	S010	TYPE II - SLURRY SEAL	15,106	2027
3	PATMON DR	PARK FRONT WAY	GENEVA POINTE DR	PATMDR	S010	TYPE II - SLURRY SEAL	18,694	2027
3	RENDON CT	MCGRAY WAY	CDS	RENDCT	S010	CAPE SEAL	7,611	2027
3	SHELDON PLACE DR	EAST STOCKTON BLVD	HAWLEY WAY	SHPLDR	S010	TYPE II - SLURRY SEAL	18,200	2027
3	SILVEY CT	DRAIS WAY	CDS	SILVCT	S010	TYPE II - SLURRY SEAL	5,849	2027
3	TOAD HOLLOW WAY	HAWLEY WAY	AUBERRY DR	TOHOWY	S010	TYPE II - SLURRY SEAL	21,840	2027
3	WILMARTH WAY	ADELBERT WAY	HOLMAN DRIVE	WILMWY	S010	TYPE II - SLURRY SEAL	23,140	2027
3	WYANDOTTE CT	FERTELLI DRIVE	CDS	WYANCT	S010	TYPE II - SLURRY SEAL	13,727	2027
3	ARMAGH CT	EMERALD VISTA DR	EAST END	ARMGCT	S010	CAPE SEAL	16,900	2027
3	BLARNEY CT	DONEGAL BAY DR	CDS - SOUTH END	BLARCT	S010	TYPE II - SLURRY SEAL	14,724	2027
3	BRAY VISTA WAY	EMERALD VISTA DR	BLARNEY CT	BRAYWY	S010	TYPE II - SLURRY SEAL	20,663	2027
3	GILFRY CT	KELSEY DR	CDS - WEST END	CFRYCT	S010	CAPE SEAL	9,320	2027
3	CHEER CT	RANCH PARK WAY	CDS - SOUTH END	CHEECT	S010	TYPE II - SLURRY SEAL	9,594	2027
3	CLING CT	RANCH PARK WAY	CDS - SOUTH END	CLINCT	S010	TYPE II - SLURRY SEAL	11,985	2027
3	COLTON AVE	ORTON ST	FLK GROVE BLVD	COLTAV	S010	TYPE II - SLURRY SEAL	28,574	2027
3	CONTEMPORARY CT	KELSEY DR	NORTH END	CONTCT	S010	TYPE II - SLURRY SEAL	12,974	2027
3	CULLFN CT	EMERALD VISTA DR	CDS - EAST END	CULLCT	S010	TYPE II - SLURRY SEAL	17,168	2027
3	DONEGAL BAY DR	EMERALD VISTA DR	SUPERB CIR	DONEDR	S010	CAPE SEAL	33,444	2027
3	ELBO CT	RANCH PARK WAY	EAST END	ELBOCT	S010	CAPE SEAL	7,341	2027
3	FENTON CT	SHARKEY AVE	CDS - NORTH END	FENTCT	S010	TYPE II - SLURRY SEAL	3,770	2027
3	GREAT CT	KELSEY DR	CDS - WEST END	GREACT	S010	TYPE II - SLURRY SEAL	13,509	2027
3	HELIX CT	EMERALD VISTA DR	CDS - EAST END	HELICT	S010	TYPE II - SLURRY SEAL	16,336	2027
3	HUGO CT	WILLIAMSON DR	CDS - SOUTH END	HUGOCT	S010	TYPE II - SLURRY SEAL	8,380	2027
3	KELSEY DR	WILLIAMSON DR	ELK GROVE FLORIN RD	KELSDR	S010	TYPE II - SLURRY SEAL	124,380	2027
3	KIND CT	SUPERB CIR	SOUTH END	KINDCT	S010	TYPE II - SLURRY SEAL	2,808	2027
3	LORNA CT	KELSEY DR	CDS - WEST END	LORNCI	S010	CAPE SEAL	9,775	2027
3	MILO CT	KELSEY DR	CDS - WEST END	MILOCT	S010	TYPE II - SLURRY SEAL	10,204	2027
3	ON CT	RANCH PARK WAY	CDS - EAST END	ONCT	S010	CAPE SEAL	5,245	2027
3	ORTON ST	WILLIAMSON DR	EAST END	ORTOST	S010	TYPE II - SLURRY SEAL	18,720	2027
3	RANCH PARK WAY	KELSEY DR (NORTH)	ON CT	RANCWY	S010	TYPE II - SLURRY SEAL	20,574	2027
3	RANCH PARK WAY	ON CT	KELSEY DR (SOUTH)	RANCWY	S020	TYPE II - SLURRY SEAL	26,487	2027
3	SCKFL CT	KELSEY DR	CDS - WEST END	SCKCT	S010	TYPE II - SLURRY SEAL	12,362	2027
3	SHARKEY AVE	RANCH PARK WY	ELK GROVE FLORIN RD	SHARAV	S010	TYPE II - SLURRY SEAL	33,124	2027
3	SKI CT	KELSEY DR	CDS - EAST END	SKICT	S010	CAPE SEAL	9,561	2027
3	SKYDOME CT	SHARKEY AVE	CDS - NORTH END	SKYDCT	S010	TYPE II - SLURRY SEAL	7,643	2027
3	SUPERB CIR	WILLIAMSON DR	WILLIAMSON DR	SUPECI	S010	CAPE SEAL	40,170	2027
3	SUPREME CT	SUPERB CIR	CDS - NORTH END	SUPRCT	S010	CAPE SEAL	6,612	2027
3	THETFORD CT	EMERALD VISTA DR	CDS - EAST END	THETCT	S010	TYPE II - SLURRY SEAL	17,298	2027

Exhibit C
City of Elk Grove
Street Locations for 2025-2029 Pavement Projects (By Year)

Maint. Zone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year
3	TIPTON CT	EMERALD VISTA DR	CDS - EAST END	TIPTCT	S010	CAPE SEAL	16,284	2027
3	WILLIAMSON DR	ELK GROVE BLVD	SUPERB CIR	WILLDR	S010	TYPE II - SLURRY SEAL	92,086	2027
3	AURFREY CT	HERITAGE HILL DR	CDS	AURBCT	S010	TYPE II - SLURRY SEAL	9,483	2027
3	BAMARCIA DR	SHELDON RD	NORTH END	BAMADR	S010	TYPE II - SLURRY SEAL	66,641	2027
3	BANTON CIR	HERITAGE HILL DR	HERITAGE HILL DR	BANTCI	S010	CAPE SEAL	46,670	2027
3	BANTON CT	HERITAGE HILL DR	CDS	BANTCT	S010	TYPE II - SLURRY SEAL	4,576	2027
3	BOSTON IVY CT	HARVEST HILL WAY	CDS	BOSTPL	S010	TYPE II - SLURRY SEAL	3,213	2027
3	BRISKIN DR	SHELDON RD	CDS - NORTH END	BRISDR	S010	TYPE II - SLURRY SEAL	39,569	2027
3	CLARION POINT CT	MISSION FALLS CIR	CDS	CLPOCT	S010	CAPE SEAL	8,241	2027
3	DELEON CT	BRISKIN DR	WEST END	DELECT	S010	CAPE SEAL	35,638	2027
3	DERWOOD CT	TILLANDER WAY	CDS	DERDCT	S010	CAPE SEAL	10,003	2027
3	DEVON CREST WAY	BROWN RD	HERITAGE HILL DR	DEVOWY	S015	CAPE SEAL	22,516	2027
3	DUPREE CT	HERITAGE HILL DR	CDS	DUPRCT	S010	TYPE II - SLURRY SEAL	9,561	2027
3	FASTPOINTE CT	DEVON CREST WAY	CDS	FAFECT	S010	CAPE SEAL	15,827	2027
3	EL CIELITO CT	MISSION FALLS CIR	CDS	ELCICT	S010	TYPE II - SLURRY SEAL	2,548	2027
3	ELDERFLOWER CT	BROWN RD	CDS	ELDECT	S010	TYPE II - SLURRY SEAL	4,108	2027
3	FOUR SEASONS DR	ELK GROVE FLORIN RD	HERITAGE HILL DR	FOURDR	S020	TYPE II - SLURRY SEAL	77,364	2027
3	FOUR SEASONS DR	HERITAGE HILL DR	BROWN RD	FOURDR	S030	TYPE II - SLURRY SEAL	49,968	2027
3	GUILDHALL CT	HERITAGE HILL DR	CDS	GUIDCT	S010	TYPE II - SLURRY SEAL	7,712	2027
3	HARVEST HILL WAY	FOUR SEASONS DR	HERITAGE HILL DR	HARIWY	S010	TYPE II - SLURRY SEAL	101,088	2027
3	HERITAGE HILL DR	ELK GROVE FLORIN RD	BROWN RD	HERIDR	S010	TYPE II - SLURRY SEAL	178,596	2027
3	IRISH MOSS CT	HARVEST HILL WAY	CDS	IRISCT	S010	TYPE II - SLURRY SEAL	12,609	2027
3	KAINOA	KFILANA CT	FND	KANOWY	S010	TYPE II - SLURRY SEAL	2,600	2027
3	KERSH CT	FOUR SEASONS DR	CDS	KERSCT	S010	TYPE II - SLURRY SEAL	7,117	2027
3	KILAR CT	FOUR SEASONS DR	CDS	KILACT	S010	TYPE II - SLURRY SEAL	11,823	2027
3	LELAND OAKS CT	DEVON CREST WAY	CDS	LELACT	S010	CAPE SEAL	6,291	2027
3	LUPONE CT	WHARTON WAY	CDS	LUPOCT	S010	CAPE SEAL	9,977	2027
3	MILSAP CT	TILLANDER WAY	CDS	MILPCT	S010	TYPE II - SLURRY SEAL	4,056	2027
3	MISSION FALLS CIR	BROWN RD	BROWN RD	MISSCI	S010	TYPE II - SLURRY SEAL	39,780	2027
3	MISTY CT	FOUR SEASONS DR	CDS	MISTCT	S010	TYPE II - SLURRY SEAL	6,155	2027
3	MOSELY CT	FOUR SEASONS DR	CDS	MOSYCT	S010	TYPE II - SLURRY SEAL	9,385	2027
3	ORISON CT	HERITAGE HILL DR	CDS	ORINCT	S010	CAPE SEAL	12,291	2027
3	PERIWINKLE CIR	HARVEST HILL WAY	HARVEST HILL WAY	PERICI	S010	TYPE II - SLURRY SEAL	19,240	2027
3	PURCELL WAY	HERITAGE HILL DR	Keiana Way	PURLDR	S010	TYPE II - SLURRY SEAL	8,840	2027
3	PURCELL WAY	KEILANA WAY	FND	PURLDR	S020	TYPE II - SLURRY SEAL	3,536	2027
3	QUIET DAWN CT	HARVEST HILL WAY	CDS	QUIECT	S010	CAPE SEAL	3,094	2027
3	RUBIA DR	SHELDON RD	WATERMAN RD	RUBIDR	S010	TYPE II - SLURRY SEAL	101,940	2027
3	SCOTS PINE CT	FOUR SEASONS DRIVE	CDS	SCOTCT	S010	TYPE II - SLURRY SEAL	6,727	2027
3	SHORE PINE CT	HARVEST HILL WY	CDS	SHOPCT	S010	TYPE II - SLURRY SEAL	7,741	2027
3	TARATA PL	HARVEST HILL WAY	CDS	TARAPL	S010	TYPE II - SLURRY SEAL	5,745	2027
3	TILLANDER WAY	FOUR SEASONS DR	HERITAGE HILL DR	TILNWAY	S010	TYPE II - SLURRY SEAL	33,417	2027
3	WHARTON WAY	FOUR SEASONS DRIVE	HARVEST HILL WAY	WHARWY	S010	TYPE II - SLURRY SEAL	31,200	2027
3	AMETRINE CT	RIDGE ROCK DR	CDS	AMETCT	S010	TYPE II - SLURRY SEAL	8,450	2027
3	ANNIKA CT	ERALISE WAY	CDS	ANNKCT	S010	TYPE II - SLURRY SEAL	6,811	2027
3	ANTON OAKS WAY	HERON POINT CT	BOVILL DR	ANTOWY	S010	TYPE II - SLURRY SEAL	8,892	2027
3	APPLE MILL DR	BOVILL DR	ELK GROVE BLVD	APPMDR	S025	TYPE II - SLURRY SEAL	36,162	2027

Exhibit C
City of Elk Grove
Street Locations for 2025-2029 Pavement Projects (By Year)

Maint. Zone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year
3	ARBON CT	HAGERMAN DR	CDS	ARBOCT	S010	TYPE II - SLURRY SEAL	6,473	2027
3	BOVILL DR	RED SPRUCE WAY	MAINLINE DR	BOVIDR	S010	TYPE II - SLURRY SEAL	52,272	2027
3	BOVILL DR	APPLF MILL DR	RFD SPRUCE WAY	BOVIDR	S030	TYPE II - SLURRY SEAL	39,600	2027
3	BOVILL DR	ROSE POINT CT	APPLE MILL DR	BOVIDR	S040	TYPE II - SLURRY SEAL	27,324	2027
3	CAMIE CT	ERALISE WAY	CDS	CAMECT	S010	TYPE II - SLURRY SEAL	7,669	2027
3	CANTABRIA CT	CONDA WAY	CDS	CANTCT	S010	TYPE II - SLURRY SEAL	8,683	2027
3	CHROME CT	CONDA WAY	CDS	CHROCT	S010	TYPE II - SLURRY SEAL	3,666	2027
3	CONDA WAY	NORDMAN WAY	GRAPHITE WAY	CONDWY	S010	TYPE II - SLURRY SEAL	64,610	2027
3	DAISY FIELD WAY	ANTON OAKS WAY	GRASMEFR WAY	DAIFWY	S010	TYPE II - SLURRY SEAL	12,896	2027
3	ERALISE WAY	BOVILL DR	NORDMAN WAY	ERASWY	S010	TYPE II - SLURRY SEAL	21,294	2027
3	FLAME TOKAY WAY	BOVILL DR	ELK GROVE BLVD	FLAKWY	S015	TYPE II - SLURRY SEAL	12,870	2027
3	GRAPHITE CT	CONDA WY	CDS	GRAPCT	S010	CAPE SEAL	7,696	2027
3	GRAPHITE WAY	CONDA WAY	NORDMAN WAY	GRAPWY	S010	TYPE II - SLURRY SEAL	18,356	2027
3	GRASMEFR WAY	HAGERMAN DR	BOVILL DR	GRARWY	S010	TYPE II - SLURRY SEAL	35,906	2027
3	HAGERMAN DR	ELK GROVE BLVD	CONDA WAY	HAGNDR	S010	TYPE II - SLURRY SEAL	21,504	2027
3	HALLI WAY	NORDMAN WAY	CONDA WAY	HALIWY	S010	TYPE II - SLURRY SEAL	16,978	2027
3	HFLFNITE CT	RIDGEROCK DR	CDS	HELNCT	S010	TYPE II - SLURRY SEAL	8,736	2027
3	HERON POINT CT	DAISY FIELD WAY	CDS	HERFCT	S010	TYPE II - SLURRY SEAL	8,314	2027
3	KUNZITE CT	MORGANITE WAY	CDS	KUNZCT	S010	TYPE II - SLURRY SEAL	8,729	2027
3	LAZULITE CT	RIDGEROCK DR	CDS	LAZUCT	S010	TYPE II - SLURRY SEAL	7,280	2027
3	MAINLINE DR	58' W BOVILL DR	RIDGEROCK DR	MAINDR	S025	TYPE II - SLURRY SEAL	17,100	2027
3	MAINLINE DR	RIDGEROCK DR	NORDMAN WAY	MAINDR	S030	TYPE II - SLURRY SEAL	31,104	2027
3	MAINLINE DR	NORDMAN WAY	FLK GROVE BLVD	MAINDR	S040	TYPE II - SLURRY SEAL	42,768	2027
3	MARBELLA CT	BOVILL DR	CDS	MARACT	S010	CAPE SEAL	9,490	2027
3	MECEM CT	RIVAGE WAY	CDS	MECMCT	S010	TYPE II - SLURRY SEAL	5,901	2027
3	MINDOKA WAY	CONDA WAY	BOVILL DR	MINDWY	S010	TYPE II - SLURRY SEAL	14,430	2027
3	MORGANITE WAY	RIDGEROCK DR	NORDMAN WAY	MORWY	S010	TYPE II - SLURRY SEAL	26,546	2027
3	NORDMAN CT	MORGANITE WAY	CDS	NORMCT	S010	TYPE II - SLURRY SEAL	9,853	2027
3	NORDMAN WAY	BOVILL DR	MAINLINE DR	NORDWY	S010	TYPE II - SLURRY SEAL	43,108	2027
3	NORDMAN WAY	MAINLINE DR	MORGANITE WAY	NORDWY	S020	TYPE II - SLURRY SEAL	15,990	2027
3	PALAZZO CT	BOVILL DR	CDS	PALZCT	S010	TYPE II - SLURRY SEAL	10,347	2027
3	PFWTER CT	MAINLINE DR	CDS	PEWTCT	S010	TYPE II - SLURRY SEAL	6,136	2027
3	RIDGEROCK DR	MAINLINE DR	BRADSHAW RD	RIDKDR	S010	CAPE SEAL	55,473	2027
3	RIVAGE WAY	CONDA WY	HALLI WY	RIVGWY	S010	TYPE II - SLURRY SEAL	21,008	2027
3	ROSE POINT CT	BOVILL DR	CDS	ROSTCT	S010	CAPE SEAL	3,484	2027
3	RUBELLITE CT	MORGANITE WAY	CDS	RUBECT	S010	TYPE II - SLURRY SEAL	7,098	2027
3	SAREN CT	NORDMAN WY	CDS	SARNCT	S010	TYPE II - SLURRY SEAL	8,007	2027
3	SHALE CT	GRAPHITE WAY	CDS	SHALCT	S010	CAPE SEAL	9,977	2027
3	TESSARA CT	CONDA WY	CDS	TESACT	S010	TYPE II - SLURRY SEAL	10,737	2027
3	BANDG CT	SHELDON PARK WAY	CDS	BANDCT	S010	TYPE II - SLURRY SEAL	7,091	2027
3	BRAHMA WAY	HALFWAY RD	CDS	BRAHWY	S010	CAPE SEAL	79,416	2027
3	BRANGUS CT	BRAHMA WAY	CDS	BRAGCT	S010	TYPE II - SLURRY SEAL	14,189	2027
3	HALFWAY RD	EXCELSIOR RD	PAVEMENT WIDTH CHANGE	HALFRD	S015A	TYPE II - SLURRY SEAL	65,450	2027
3	HALFWAY RD	PAVEMENT WIDTH CHANGE	POPPYSEED LN	HALFRD	S015B	TYPE II - SLURRY SEAL	27,888	2027
3	SHELDON PARK WAY	EXCELSIOR RD	BRAHMA WY	SHPAWY	S010	CAPE SEAL	46,280	2027
0	AT FERRURY WAY	BABSON DR	BUCKMINSTER DR	ATIFWY	S010	TYPE II - SLURRY SEAL	30,680	2028

Exhibit C
City of Elk Grove
Street Locations for 2025-2029 Pavement Projects (By Year)

Maint. Zone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year
0	BABSON DR	LAKEPOINT DR	BOOTHWYN WAY	BABSDR	S030	TYPE II - SLURRY SEAL	70,618	2028
0	BABSON DR	BOOTHWYN WAY	GALEN DR	BABSDR	S040	TYPE II - SLURRY SEAL	29,328	2028
0	BABSON DR	GALEN DR	WFLWYN DR	BABSDR	S045	TYPE II - SLURRY SEAL	45,864	2028
0	BAY HEAD CT	BUCKMINSTER DR	CDS	BAYHCT	S010	TYPE II - SLURRY SEAL	10,364	2028
0	BEACH HAVEN CT	BUCKMINSTER DR	CDS	BEHACT	S010	TYPE II - SLURRY SEAL	10,390	2028
0	BERTOLANI CIR	WEST LAKE DR	WEST LAKE DR	BERTCR	S010	TYPE II - SLURRY SEAL	23,192	2028
0	BOOTHWYN WAY	BUCKMINSTER DR	BABSON DR	BOOTWY	S010	TYPE II - SLURRY SEAL	28,600	2028
0	BRIGANTINE CT	NEUTRA WAY	CDS	BRGNCT	S010	TYPE II - SLURRY SEAL	10,364	2028
0	BUCKMINSTER DR	HARBOUR POINT DR	WEST LAKE DR	BUCKDR	S010	TYPE II - SLURRY SEAL	44,940	2028
0	BUCKMINSTER DR	WEST LAKE DR	BABSON DR	BUCKDR	S020	TYPE II - SLURRY SEAL	70,920	2028
0	CAMBRA CT	BUCKMINSTER DR	CDS	CAMBCT	S010	TYPE II - SLURRY SEAL	9,012	2028
0	CAPE MAY CT	BUCKMINSTER DR	CDS	CAPECT	S010	TYPE II - SLURRY SEAL	6,838	2028
0	CORNELIUS WAY	BOOTHWYN WAY	BUCKMINSTER DR	CORLWY	S010	TYPE II - SLURRY SEAL	31,980	2028
0	DINWIDDIE WAY	SIPLER WAY	SIPLER WAY	DINWWY	S010	TYPE II - SLURRY SEAL	81,978	2028
0	ELBERON WAY	BUCKMINSTER DR	BOOTHWYN WAY	ELBEWY	S010	TYPE II - SLURRY SEAL	34,216	2028
0	E NEUTRA CT	SIPLER WAY	CDS	ENEUWY	S010	TYPE II - SLURRY SEAL	6,734	2028
0	EUTHALIA CT	BUCKMINSTER DR	CDS	FUTHCT	S010	TYPE II - SLURRY SEAL	7,774	2028
0	E WINDRIM CT	SIPLER WAY	CDS	EWINCT	S010	TYPE II - SLURRY SEAL	11,742	2028
0	GROPIUS ST	LAGUNA BLVD	RENWICK AVE	GROPST	S010	TYPE II - SLURRY SEAL	37,094	2028
0	HINTON CIR - WLO107	WEST LAKE DR	WEST LAKE DR	HINTCR	S010	TYPE II - SLURRY SEAL	23,192	2028
0	KEEFE DR - WLO110	BABSON DR	ELBERON WAY	KEEFDL	S010	TYPE II - SLURRY SEAL	28,530	2028
0	LEITCHWORTH CT	MARSHALYNN WAY	CDS	LEICCT	S010	TYPE II - SLURRY SEAL	7,608	2028
0	LEVIDI CT	BUCKMINSTER DR	CDS	LEVICT	S010	TYPE II - SLURRY SEAL	7,592	2028
0	MANASQUAN CT	NEUTRA WAY	CDS	MANST	S010	TYPE II - SLURRY SEAL	11,742	2028
0	MARSHALYNN WAY	BOOTHWYN WAY	KEEFE DR	MARLWY	S010	TYPE II - SLURRY SEAL	18,850	2028
0	MAYBECK WAY	BABSON DR	CORNELIUS WAY	MAYEWY	S010	TYPE II - SLURRY SEAL	16,666	2028
0	MONMOUTH CT	BUCKMINSTER DR	CDS	MONMCT	S010	TYPE II - SLURRY SEAL	9,960	2028
0	NESTANI WAY	BABSON DR	WFLWYN DR	NESTWY	S010	TYPE II - SLURRY SEAL	14,690	2028
0	NEUTRA WAY	TRAINOR WAY	SIPLER WAY	NEUTWY	S010	TYPE II - SLURRY SEAL	17,290	2028
0	NOLAN ST	VAUX AVE	WEST LAKE DR	NOLAST	S010	TYPE II - SLURRY SEAL	26,928	2028
0	RENWICK AVF	HARBOUR POINT DR	W LAGUNA WAY	RENWAV	S010	TYPE II - SLURRY SEAL	57,664	2028
0	RENWICK AVE	NOLAN ST	LAGUNA MAIN ST	RENWAV	S020	TYPE II - SLURRY SEAL	13,226	2028
0	RIZES WAY	DINWIDDIE WAY	DINWIDDIE WAY	RIZFWY	S010	TYPE II - SLURRY SEAL	28,158	2028
0	SIPLER WAY	DINWIDDIE WAY	NEUTRA WAY	SIPLWY	S010	TYPE II - SLURRY SEAL	21,684	2028
0	TRAINOR WAY	NEUTRA WAY	DINWIDDIE WAY	TRAIWY	S010	TYPE II - SLURRY SEAL	22,022	2028
0	TRAWANGAN CT	BUCKMINSTER DRIVE	CDS	TRAWCT	S010	TYPE II - SLURRY SEAL	7,282	2028
0	TRUMBauer WAY	GROPIUS ST	RENWICK AVE	TRUMWY	S010	TYPE II - SLURRY SEAL	26,338	2028
0	VAUX AVE	GROPIUS STREET	LAGUNA MAIN ST	VAUXAV	S010	TYPE II - SLURRY SEAL	40,392	2028
0	WALDIE CT	WEST LAKE DRIVE	CDS	WALDCT	S010	TYPE II - SLURRY SEAL	10,972	2028
0	WELWYN DR	BABSON DRIVE	ELBERON WAY	WELWDR	S010	TYPE II - SLURRY SEAL	27,660	2028
0	WINDRIM WAY	SIPLER WAY	TRAINOR WAY	WINDWY	S010	TYPE II - SLURRY SEAL	14,430	2028
0	WEST LAGUNA CT	WEST LAKE DRIVE	CDS	WLAGCT	S010	TYPE II - SLURRY SEAL	16,276	2028
0	W LAGUNA WAY	RENWICK AVENUE	WEST LAKE DRIVE	WLAGWY	S010	TYPE II - SLURRY SEAL	31,330	2028
0	W LAKE DR	NOLAN STREET	ELBERON WAY	WLAKDR	S010	TYPE II - SLURRY SEAL	107,594	2028
0	W MUMFORD CT	NOLAN STREET	CDS	WMUMCT	S010	TYPE II - SLURRY SEAL	12,844	2028
0	W NEUTRA CT	TRAINOR WAY	CDS	WNEUCT	S010	TYPE II - SLURRY SEAL	4,342	2028

Exhibit C
City of Elk Grove
Street Locations for 2025-2029 Pavement Projects (By Year)

Maint. Zone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year
0	W WINDRIM CT	TRAINOR WAY	CDS	WWINCT	S010	TYPE II - SLURRY SEAL	5,356	2028
0	FOREMAST CT	TURNBUCKLE CIR	CDS	FORECT	S010	TYPE II - SLURRY SEAL	8,986	2028
0	GENNAKER WAY	MIZZENMAST WAY	SAILVIEW DR	GFENWY	S010	TYPE II - SLURRY SEAL	12,194	2028
0	HALYARD WAY	MIZZENMAST WAY	SAILVIEW DR	HALYWY	S010	TYPE II - SLURRY SEAL	43,784	2028
0	MARINA COVE CIR	MARINERS COVE DR	MARINERS COVE DR	MARICR	S010	TYPE II - SLURRY SEAL	50,180	2028
0	MARINERS COVE DR	MARITIME DR	MARINA COVE CIR	MARCDR	S010	TYPE II - SLURRY SEAL	6,264	2028
0	MARQUIS CT	HALYARD WAY	CDS	MARQCT	S010	TYPE II - SLURRY SEAL	7,660	2028
0	MIZZENMAST CT	HALYARD WAY	CDS	MIZZCT	S010	CAPE SEAL	6,890	2028
0	MIZZENMAST WAY	GENNAKER WAY	HALYARD WAY	MIZZWY	S010	TYPE II - SLURRY SEAL	6,864	2028
0	SAILVIEW DR	MARITIME DR	HALYARD WAY	SAILDR	S010	TYPE II - SLURRY SEAL	8,372	2028
0	SHORELAKE DR	MARITIME DR	ELK GROVE BLVD	SHORDR	S010	TYPE II - SLURRY SEAL	28,440	2028
0	TILLER CT	HALYARD WAY	CDS	TILLCT	S010	CAPE SEAL	7,308	2028
0	TURNBUCKLE CIR	TOP CASTLE DRIVE	TOP CASTLE DRIVE	TURNCR	S010	TYPE II - SLURRY SEAL	56,264	2028
4	ALFESSANDRIA DR	BELLATERRA DR	HARVEST PARK DR	ALLVDR	S010	TYPE II - SLURRY SEAL	50,862	2028
4	BARANELLO WAY	BELLATERRA DR	LIVORNO WAY	BARNWY	S010	TYPE II - SLURRY SEAL	13,728	2028
4	BIRCHWOOD CT	HARVEST PARK DR	CDS	BIRWCT	S010	TYPE II - SLURRY SEAL	8,502	2028
4	BLUE PARROT CT	SPRING FLOWER DR	CDS	BLPACT	S010	TYPE II - SLURRY SEAL	3,952	2028
4	BRINDLE CT	ORCHARD HILL WAY	CDS	BRDLCT	S010	TYPE II - SLURRY SEAL	6,058	2028
4	BROWN BEAR CT	HARVEST PARK DR	S CDS	BROBCT	S010	TYPE II - SLURRY SEAL	7,865	2028
4	CAPE HOLLY CT	RED CURRANT WAY	CDS	CAPHCT	S010	TYPE II - SLURRY SEAL	4,394	2028
4	CARIANN CT	CERVELLI WAY	CDS	CARACT	S010	CAPE SEAL	4,758	2028
4	CEDAR OAK WAY	ORCHARD VIEW DR (NORTH)	ORCHARD VIEW DR (SOUTH)	CEOKWY	S010	TYPE II - SLURRY SEAL	20,545	2028
4	CERVELLI WAY	HARVEST PARK DR	WITT WAY	CERVWY	S010	TYPE II - SLURRY SEAL	25,012	2028
4	CORAL HAVEN CT	RED CURRENT WAY	CDS	CORHCT	S010	TYPE II - SLURRY SEAL	7,150	2028
4	CRESLIEGH PKWY	ELK GROVE BLVD	HARVEST PARK DR	CREPWY	S010	TYPE II - SLURRY SEAL	113,760	2028
4	CRISTELLA CT	ORCHARD VIEW DR	CDS	CRISCT	S010	TYPE II - SLURRY SEAL	9,405	2028
4	FALLING RAIN CT	ORCHARD VIEW DR	CDS	FALLCT	S010	TYPE II - SLURRY SEAL	13,045	2028
4	FIRE STATION CT	ORCHARD VIEW DR	CDS	FIRSCT	S010	TYPE II - SLURRY SEAL	11,050	2028
4	GREY EGRET CT	ORCHARD VIEW DR	CDS	GRTECT	S010	TYPE II - SLURRY SEAL	10,660	2028
4	HARVEST PARK DR	N CRESLEIGHT PKWY	CRESLEIGH PKY	HARVDR	S010	TYPE II - SLURRY SEAL	120,065	2028
4	HOLLY CREEK CT	HARVEST PARK DR	CDS	HOCRCT	S010	CAPE SEAL	9,223	2028
4	IMPERIA CT	BELLATERRA DR	CDS	IMPRCT	S010	TYPE II - SLURRY SEAL	8,937	2028
4	JAGUAR CT	SNOW LEOPARD CIR	N CDS	JAGRCT	S010	TYPE II - SLURRY SEAL	11,870	2028
4	JARED CT	CERVELLI WAY	CDS	JARECT	S010	CAPE SEAL	5,909	2028
4	LADY BIRD CT	HARVEST PARK DR	CDS	LABICT	S010	TYPE II - SLURRY SEAL	8,105	2028
4	LIVORNO WAY	BELLATERRA DR	LUCCA WAY	LIVRWY	S010	TYPE II - SLURRY SEAL	65,572	2028
4	LUCCA WAY	BELLATERRA DR	LIVORNO WAY	LUCCWY	S010	TYPE II - SLURRY SEAL	19,162	2028
4	MARIANNA WAY	LIVORNO WAY	HARVEST PARK DR	MARNWY	S010	TYPE II - SLURRY SEAL	25,012	2028
4	MISTY BLUE CT	ORCHARD VIEW DR	CDS	MBLCT	S010	TYPE II - SLURRY SEAL	10,991	2028
4	ORCHARD HILL WAY	HARVEST PARK DR	CDS	ORHLWY	S010	TYPE II - SLURRY SEAL	41,281	2028
4	ORCHARD VIEW DR	CRESLIEGH PKWY (NORTH)	CRESLIEGH PKWY (SOUTH)	ORVIDR	S010	TYPE II - SLURRY SEAL	81,030	2028
4	OTTER BAY CT	ORCHARD VIEW DR	CDS	OTTECT	S010	TYPE II - SLURRY SEAL	11,336	2028
4	PURPLE FINCH CT	ORCHARD VIEW DR	CDS	PURICT	S010	TYPE II - SLURRY SEAL	13,331	2028
4	RED CURRENT WAY	ORCHARD HILL WAY	HARVEST PARK DR	REDCWY	S010	TYPE II - SLURRY SEAL	21,034	2028
4	RIVER DOLPHIN CT	ORCHARD VIEW DR	CDS	RVRDCT	S010	TYPE II - SLURRY SEAL	11,726	2028
4	SAVONNA CT	LIVORNO WAY	CDS	SAVACT	S010	TYPE II - SLURRY SEAL	2,520	2028

Exhibit C
City of Elk Grove
Street Locations for 2025-2029 Pavement Projects (By Year)

Maint. Zone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year
4	SNOW LEOPARD CIR	HARVEST PARK DR	HARVEST PARK DR	SNLPCR	S010	TYPE II - SLURRY SEAL	39,000	2028
4	SPRING BREEZE CT	ORCHARD HILL WY	CDS	SPREEC	S010	TYPE II - SLURRY SEAL	13,019	2028
4	SPRING FLOWER DR	100' F SUMMER GLEN WAY	HARVEST PARK DR	SPRRDR	S015	TYPE II - SLURRY SEAL	17,424	2028
4	SPRING FLOWER DR	HARVEST PARK DR	ORCHARD VIEW DR	SPRRDR	S020	TYPE II - SLURRY SEAL	18,648	2028
4	SUTTON POINTE CT	ORCHARD VIEW DR	CDS	SUTTCT	S010	TYPE II - SLURRY SEAL	10,114	2028
4	TERRAPIN CT	ORCHARD VIEW DR	CDS	TIRPCT	S010	TYPE II - SLURRY SEAL	11,310	2028
4	TRAVO WAY	LIVORNO WAY	BELLATERRA DR	TRAVWY	S010	TYPE II - SLURRY SEAL	17,030	2028
4	VIOLET RIDGE CT	BIRCHWOOD CT	CDS	VIOLCT	S010	TYPE II - SLURRY SEAL	1,924	2028
4	WILD EAGLE CT	ORCHARD VIEW DR	CDS	WILGCT	S010	TYPE II - SLURRY SEAL	13,435	2028
4	WILD FOX CT	ORCHARD VIEW DR	CDS	WILXCT	S010	TYPE II - SLURRY SEAL	13,461	2028
4	WILD TEAK CT	SPRING FLOWER DR	CDS	WITKCT	S010	TYPE II - SLURRY SEAL	10,010	2028
4	WILD WATER CT	SPRING FLOWER DR	CDS	WILRCT	S010	TYPE II - SLURRY SEAL	6,129	2028
4	WITT CT	CERVELLI WY	CDS	WITTCT	S010	TYPE II - SLURRY SEAL	7,975	2028
4	WITT WAY	CERVELLI WY	MARIANNA WY	WITTWY	S010	TYPE II - SLURRY SEAL	6,474	2028
4	ZOLLER CT	CERVELLI WY	CDS	ZOLLCT	S010	CAPE SEAL	8,625	2028
4	ABRUZZO CT	VALGRANDE WAY	CDS	ABRUCT	S010	TYPE II - SLURRY SEAL	6,831	2028
4	ACKLEY DR	ALTMAN WAY	DANBERG WAY	ACKLDR	S010	TYPE II - SLURRY SEAL	19,136	2028
4	ACKLEY DR	DANBERG WAY	BRUCEVILLE RD	ACKLDR	S020	CAPE SEAL	7,486	2028
4	ADAMELLO WAY	DANBERG WAY	CASTELLI WAY	ADAMWY	S010	TYPE II - SLURRY SEAL	14,872	2028
4	ALTMAN WAY	DANBERG WAY	GLADWIN WAY	ALTMWY	S010	TYPE II - SLURRY SEAL	14,326	2028
4	ARIANNA CT	TREMEZZO DR	CDS	ARIACT	S010	TYPE II - SLURRY SEAL	12,759	2028
4	AVELLINO WAY	CASTELLI WAY (SOUTH)	CASTELLI WAY (NORTH)	AVELWY	S010	TYPE II - SLURRY SEAL	10,504	2028
4	BACKER RANCH RD	Elk Grove Boulevard	Bruceville Road	BKCHRD	S010	TYPE II - SLURRY SEAL	87,945	2028
4	BARI CT	TARZO WAY	CDS	BARICT	S010	CAPE SEAL	4,465	2028
4	BLANSFIELD WAY	TOSCANO DR	DANBERG WAY	BLANWY	S010	TYPE II - SLURRY SEAL	37,310	2028
4	BOLZANO WAY	BELLATERRA DR	PRAZZO WAY	BOLZWY	S020	TYPE II - SLURRY SEAL	20,696	2028
4	CALABRIA CT	CASTELLI WAY	CDS	CALBCT	S010	TYPE II - SLURRY SEAL	7,533	2028
4	CAMPANIA CT	VALGRANDE WAY	CDS	CAMICT	S010	TYPE II - SLURRY SEAL	4,829	2028
4	CASTELLI CT	AVELLINO WAY	CDS	CASFCI	S010	TYPE II - SLURRY SEAL	6,597	2028
4	CASTELLI WAY	BELLATERRA DR	AVELLINO WAY	CASEWY	S010	TYPE II - SLURRY SEAL	60,450	2028
4	DANBERG WAY	TOSCANO DR	ACKLEY DR	DANBWY	S010	TYPE II - SLURRY SEAL	45,266	2028
4	GLADWIN WAY	BLANSFIELD WAY	ACKLEY DR	GLAWWY	S010	TYPE II - SLURRY SEAL	32,578	2028
4	INNES CT	BLANSFIELD WAY	CDS	INNECT	S010	TYPE II - SLURRY SEAL	3,978	2028
4	PARADISO CT	VALGRANDE WY	CDS	PARICT	S010	TYPE II - SLURRY SEAL	7,663	2028
4	PRAZZO WAY	BELLATERRA DR	TARZO WY	PRAZWY	S010	TYPE II - SLURRY SEAL	20,514	2028
4	TARZO WAY	BELLATERRA DR	PRAZZO WY	TAZOWY	S010	TYPE II - SLURRY SEAL	58,136	2028
4	TERRAZZO DR	BELLATERRA DR	BRUCEVILLE RD	TERZDR	S010	CAPE SEAL	58,296	2028
4	TOSCANO DR	BELLATERRA DR	BACKER RANCH RD	TOSCDR	S010	TYPE II - SLURRY SEAL	91,980	2028
4	TREMEZZO DR	TERRAZZO DR	CASTELLI WY	TREMDR	S010	TYPE II - SLURRY SEAL	11,804	2028
4	TREMEZZO WAY	TARZO WAY	TERRAZZO DR	TRMZWY	S010NB	CAPE SEAL	2,520	2028
4	TREMEZZO WAY	TERRAZZO DR	TARZO WAY	TRMZWY	S010SB	TYPE II - SLURRY SEAL	2,520	2028
4	VALGRANDE WAY	BELLATERRA DR	TREMEZZO DR	VALGWY	S010	TYPE II - SLURRY SEAL	81,744	2028
3	AHMED AVE	AQUARIUS AVE	MINNIE CIR	AHMEAV	S010	CAPE SEAL	16,900	2028
3	AQUARIUS AVE	EMERALD OAK DR	AHMED AVE	AQUAAV	S010	CAPE SEAL	36,426	2028
3	CABRA CT	EMERALD OAK DR	WEST & NORTH ENDS	CABRCT	S010	TYPE II - SLURRY SEAL	20,280	2028
3	CADURA CIR	ELK GROVE FLORIN RD	CADURA CIR	CADUCI	S010	TYPE II - SLURRY SEAL	27,300	2028

Exhibit C
City of Elk Grove
Street Locations for 2025-2029 Pavement Projects (By Year)

Maint. Zone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year
3	ELK CREEK CT	ELK RIDGE WAY	CDS - EAST END	FLKCT	S010	CAPE SEAL	10,003	2028
3	ELK RIDGE WAY	EMERALD OAK DR	ELK GROVE BLVD	ELRIWY	S010	CAPE SEAL	101,626	2028
3	EMERALD OAK DR	FLK GROVE BLVD	VALLEY OAK LN	FMOADR	S010	TYPE II - SLURRY SEAL	112,224	2028
3	GEMSTONE CT	EMERALD OAK DR	CDS - EAST END	GEMSCT	S010	TYPE II - SLURRY SEAL	14,360	2028
3	JADESTONE CT	EMERALD OAK DR	EAST END	JADECT	S010	TYPE II - SLURRY SEAL	14,360	2028
3	KILKFENNY CT	EMERALD OAK DR	CDS - EAST END	KILKCT	S010	TYPE II - SLURRY SEAL	18,494	2028
3	LEO VIRGO CT	EMERALD OAK DR	CDS - EAST END	LEO-CT	S010	CAPE SEAL	18,442	2028
3	LODESTONE CIR	EMERALD OAK DR	EMERALD OAK DR	LODECI	S010	TYPE II - SLURRY SEAL	57,044	2028
3	MELROSE AVF	FLK GROVE BLVD	CDS - SOUTH END	MFLRAV	S010	TYPE II - SLURRY SEAL	37,786	2028
3	MINNIE CIR	VALLEY OAK LN	VALLEY OAK LN	MINNIC	S010	TYPE II - SLURRY SEAL	33,098	2028
3	MOHAMED CIR	ELK GROVE FLORIN RD	MOHAMED CIR	MOHACI	S010	TYPE II - SLURRY SEAL	55,440	2028
3	CONNELL CT	EMERALD OAK DR	CDS - SOUTH END	CONCT	S010	CAPE SEAL	20,340	2028
3	OMAR CT	AHMED AVE	CDS - WEST END	OMARCT	S010	CAPE SEAL	7,782	2028
3	RUBYSTONE CT	EMERALD OAK DR	CDS	RUSTCT	S010	CAPE SEAL	14,308	2028
3	SANTA RIDGE CIR	EMERALD OAK DR	EMERALD OAK DR	SANTCI	S010	TYPE II - SLURRY SEAL	52,494	2028
3	SAPPHIRE CT	EMERALD OAK DR	EAST END	SAPPCT	S010	TYPE II - SLURRY SEAL	13,843	2028
3	SOUTHSIDE AVE	FLK GROVE FLORIN RD	WEST END	SOUTAV	S010	CAPE SEAL	18,950	2028
0	CORTE DELSOL CT	CORTE DORADO CT	CDS - WEST END	CODECT	S010	TYPE II - SLURRY SEAL	14,152	2028
0	CORTE DORADO CT	VALLEY OAK LN	CDS - WEST END	CODOCT	S010	TYPE II - SLURRY SEAL	18,616	2028
0	DON CARLOS CT	SAN PEDRO WAY	CDS - SOUTH END	DONCT	S010	CAPE SEAL	9,420	2028
3	EMERALD OAK DR	VALLEY OAK LN	VIA ALTA WAY	EMOADR	S015	CAPE SEAL	7,266	2028
0	ESTANCIA CT	SAN PEDRO WAY	CDS - SOUTH END	ESTACT	S010	TYPE II - SLURRY SEAL	19,742	2028
0	FONTANA CT	VISTA GRANDE WAY	EAST END	FONICT	S010	TYPE II - SLURRY SEAL	8,276	2028
0	LA PRADA CT	VISTA GRANDE WAY	CDS - EAST END	LAPRCT	S010	TYPE II - SLURRY SEAL	8,198	2028
0	LOS ENCANTOS CIR	VIA ALTA WAY	VIA ALTA WAY	LOSCI	S010	TYPE II - SLURRY SEAL	36,998	2028
0	MONTEFLORA CT	VIA ALTA WAY	CDS - EAST END	MONICT	S010	TYPE II - SLURRY SEAL	13,580	2028
0	SAN PEDRO WAY	VISTA GRANDE WAY	WEST END	SANPWY	S010	TYPE II - SLURRY SEAL	18,460	2028
0	TERESA WAY - RD1233	VIA ALTA WY	E STOCKTON BLVD	TEREWY	S010	TYPE II - SLURRY SEAL	6,594	2028
3	VALLEY OAK LN	E STOCKTON BLVD	EMERALD OAK DR	VALLLN	S010	CAPE SEAL	67,728	2028
0	VALLEY OAK LN	EMERALD OAK DR	MINNIE CIR (EAST)	VALLLN	S020EB	CAPE SEAL	27,880	2028
0	VALLEY OAK LN	MINNIE CIR (EAST)	EMERALD OAK DR	VALLLN	S020WB	CAPE SEAL	27,880	2028
3	VALLEY OAK LN	MINNIE CIR	FLK GROVE FLORIN RD	VALLLN	S030FB	TYPE II - SLURRY SEAL	11,940	2028
3	VALLEY OAK LN	ELK GROVE FLORIN RD	MINNIE CIR	VALLLN	S030WB	TYPE II - SLURRY SEAL	12,537	2028
0	VIA ALTA WAY	VISTA GRANDE WY	LOS ENCANTOS CIR (S INTER)	VIAAWY	S010	TYPE II - SLURRY SEAL	67,860	2028
0	VIA MEDIA WAY	VISTA GRANDE WY	VIA ALTA WY	VIAMWY	S010	TYPE II - SLURRY SEAL	27,196	2028
0	VISTA GRANDE WAY	VALLEY OAK LN	CDS - EAST END	VIGRWY	S010	TYPE II - SLURRY SEAL	50,467	2028
3	AMBER FIELDS CT	SHINING SEAS WAY	END	AMBLCT	S010	TYPE II - SLURRY SEAL	13,156	2028
3	AMBER WAVES WAY	SALMON CREEK DR	SHINING SEAS WAY	AMBWWY	S010	TYPE II - SLURRY SEAL	27,170	2028
3	ARELLANO CREEK CT	FEATHER FALLS WAY	CDS	ANCKCT	S010	TYPE II - SLURRY SEAL	3,944	2028
3	BOULDER FALLS CT	ROCKYBROOK WAY	END	BOUFCT	S010	TYPE II - SLURRY SEAL	5,512	2028
3	BOULDER RIVER WAY	STONEBROOK DR	SALMON CREEK DR	BOULWY	S020	TYPE II - SLURRY SEAL	36,530	2028
3	BRIGHT STARS CT	BROAD STRIPES WAY	END	BRIACT	S010	CAPE SEAL	7,176	2028
3	BROAD STRIPES WAY	EARLY LIGHT WAY	FRUITED PLAINS WAY	BROTWY	S010	TYPE II - SLURRY SEAL	20,852	2028
3	CRAMER COVE CT	FEATHER FALLS WAY	CDS	CRMCCT	S010	TYPE II - SLURRY SEAL	4,256	2028
3	CRYSTAL FALLS WAY	BOULDER RIVER WAY	MOON RIVER WAY	CRFAWY	S010	TYPE II - SLURRY SEAL	24,466	2028
3	CRYSTAL WATER WAY	WINDING RIVER WAY	STONE SPRINGS DR	CRWAWY	S010	TYPE II - SLURRY SEAL	19,214	2028

Exhibit C
City of Elk Grove
Street Locations for 2025-2029 Pavement Projects (By Year)

Maint. Zone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year
3	EARLY LIGHT WAY	SALMON CREEK DR	FRUITED PLAIN WAY	EARYWY	S010	TYPE II - SLURRY SEAL	37,908	2028
3	EARLY LIGHT WAY	FRUITED PLAIN WAY	BRADSHAW RD	EARYWY	S020	TYPE II - SLURRY SEAL	7,524	2028
3	FEATHER FALLS CT	STONE SPRINGS DR	CDS	FFATCT	S010	TYPE II - SLURRY SEAL	7,358	2028
3	FEATHER FALLS WAY	STONE SPRINGS DRIVE	RONALDO FALLS WAY	FETFWY	S010	TYPE II - SLURRY SEAL	18,520	2028
3	FOX SPRINGS WAY	SPRING RIVER WAY	WINDING BROOK WAY	FOXSWY	S010	TYPE II - SLURRY SEAL	16,484	2028
3	FRUITED PLAIN WAY	EARLY LIGHT WAY(WEST)	EARLY LIGHT WAY(EAST)	FRUPWY	S010	TYPE II - SLURRY SEAL	31,122	2028
3	GLACIER CREEK WAY	RIVER THREAD WAY	CRISSWELL DR	GLAKWY	S010	TYPE II - SLURRY SEAL	13,520	2028
3	HOLLOW CREEK WAY	STONEBROOK DR	STONESPRINGS DR	HOCRWY	S010	CAPE SEAL	21,970	2028
3	HOLLOW SPRINGS WAY	WINDING RIVER WAY	SIERRA CREEK RD	HOSSWY	S010	CAPE SEAL	50,580	2028
3	MAJESTIES CT	AMBER WAVES WAY	END	MAJECT	S010	TYPE II - SLURRY SEAL	9,308	2028
3	MISTY RIVER WAY	STONEBROOK DR	CRYSTAL WATER WAY	MIRIWAY	S020	TYPE II - SLURRY SEAL	18,538	2028
3	MOON RIVER WAY	CRYSTAL FALLS WAY	SALMON CREEK DR	MORIWAY	S010	TYPE II - SLURRY SEAL	26,624	2028
3	PURPLE SKIES CT	AMBER WAVES WAY	END	PURKCT	S010	TYPE II - SLURRY SEAL	6,786	2028
3	RIVER THREAD CT	GLACIER CREEK WY	END	RIVDCT	S010	TYPE II - SLURRY SEAL	10,920	2028
3	RIVER THREAD WAY	GLACIER CREEK WY	SIERRA CREEK DR	RITHWY	S010	TYPE II - SLURRY SEAL	7,514	2028
3	RIVERSBEND CT	HOLLOW SPRINGS WY	END	RIVBCT	S010	CAPE SEAL	8,918	2028
3	ROCKY FALLS CT	WINDING BROOK WAY	CDS	ROFACT	S010	CAPE SEAL	8,579	2028
3	ROCKYBROOK WAY	CRYSTAL FALLS WAY	BOULDER RIVER WAY	ROCKWY	S010	TYPE II - SLURRY SEAL	20,644	2028
3	RONALDO FALLS WAY	FEATHER FALLS WAY	STONE SPRINGS DR	RNFSWY	S010	TYPE II - SLURRY SEAL	32,110	2028
3	SAGE CREEK CT	CRISSWELL DR	END	SAGCKC	S010	TYPE II - SLURRY SEAL	7,564	2028
3	SALMON CREEK DR	STONE SPRINGS DR	BOND RD	SALMDR	S010	TYPE II - SLURRY SEAL	79,040	2028
3	SHEBA CIR	STONE SPRINGS DR	END	SHBACR	S010	TYPE II - SLURRY SEAL	3,640	2028
3	SHINING SEAS WAY	BOND	AMBER WAVES WY	SHISWY	S010	TYPE II - SLURRY SEAL	5,070	2028
3	SIERRA CREEK DR	CRISSWELL DR	100' EAST OF RONALDO FALLS WY	SIEDDR	S010	CAPE SEAL	23,868	2028
3	SIERRA CREEK DR	STONE SPRINGS DR	100' EAST OF RONALDO FALLS WAY	SIEDDR	S020	TYPE II - SLURRY SEAL	17,160	2028
3	SIERRA SPRING WAY	STONE SPRINGS DRIVE	SALMON CREEK DR	SISPWY	S010	TYPE II - SLURRY SEAL	28,028	2028
3	SPRING RIVER WAY	WINDING BROOK WAY	SALMON CREEK DRIVE	SPRIWY	S010	TYPE II - SLURRY SEAL	20,722	2028
3	STONE SPRINGS DR	STONEBROOK DR	SALMON CREEK DR	STSPDR	S030	CAPE SEAL	44,748	2028
3	STONE SPRINGS DR	SALMON CREEK DR	SIERRA SPRING WAY	STSPDR	S040	CAPE SEAL	17,342	2028
3	STONE SPRINGS DR	SIERRA SPRINGS DR	BRADSHAW RD	STSPDR	S050	TYPE II - SLURRY SEAL	28,800	2028
3	TIMBER RIVER WAY	STONEBROOK DR	CRYSTAL WATER WAY	TIMBWAY	S020	CAPE SEAL	16,484	2028
3	VIOLET SPRINGS CT	STONE SPRINGS DR	CDS	VLSTCT	S010	TYPE II - SLURRY SEAL	7,800	2028
3	WINDING BROOK WAY	STONE SPRINGS DRIVE	SALMON CREEK DRIVE	WIBRWY	S010	TYPE II - SLURRY SEAL	38,428	2028
3	WINDING RIVER WAY	STONEBROOK DR	STONE SPRINGS DR	WIRIWAY	S015	CAPE SEAL	43,472	2028
3	APPALOOSA PL	BLUF THISTLE WAY	CDS	APPAPL	S010	TYPE II - SLURRY SEAL	8,449	2028
3	BERKLEY GLEN WAY	STONEBROOK DR	HEATHMAN WAY	BERKCT	S010	CAPE SEAL	20,462	2028
3	BIRCHLEY CT	LYNDLEY PLAZA WAY	CDS	BIRHCT	S010	TYPE II - SLURRY SEAL	4,342	2028
3	BLACK ARABIAN PL	BLUF THISTLE WAY	CDS	BLARPL	S010	TYPE II - SLURRY SEAL	5,939	2028
3	BLUE THISTLE WAY	CEDAR RAIL WAY	CLARKE FARMS DR	BLTHWY	S010	TYPE II - SLURRY SEAL	32,006	2028
3	BLUE THISTLE WAY	CLARKE FARMS DR	FAST END	BLTHWY	S020	TYPE II - SLURRY SEAL	17,056	2028
3	BUTTERCUP CT	CHICORY FIELD WAY	CDS	BUTTPL	S010	TYPE II - SLURRY SEAL	5,927	2028
3	CANTOR PARK WAY	STONEBROOK DR	ROSSPORT WAY	CAPAWY	S010	CAPE SEAL	12,350	2028
3	CEDAR RAIL WAY	ROSSPORT WAY	LAZY SADDLE WAY	CFDAWY	S010	TYPE II - SLURRY SEAL	29,328	2028
3	CHICORY FIELD WAY	CRISSWELL DR	BLUE THISTLE WAY	CHICWY	S010	CAPE SEAL	35,438	2028
3	CLARKE FARMS DR	ELK GROVE BLVD	CRISSWELL DR	CLARDR	S010	TYPE II - SLURRY SEAL	71,172	2028
3	CRISSWELL DR	STONEBROOK DR	BRADSHAW RD	CRISDR	S010	CAPE SEAL	116,960	2028

Exhibit C
City of Elk Grove
Street Locations for 2025-2029 Pavement Projects (By Year)

Maint. Zone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year
3	DANTLEY CT	ROSSPORT WAY	CDS	DANTCT	S010	CAPE SEAL	12,785	2028
3	DAPPLE GRAY PL	HICKORY RAIL WAY	CDS	DAPPPL	S010	TYPE II - SLURRY SEAL	7,669	2028
3	DAYFLOWER DR	CEDAR RAIL WAY	FLK GROVE BLVD	DAYFDR	S010	TYPE II - SLURRY SEAL	5,070	2028
3	DAYFLOWER DR	LAZY SADDLE WAY	ELK GROVE BLVD	DAYFDR	S020NB	TYPE II - SLURRY SEAL	3,510	2028
3	DAYFLOWER DR	ELK GROVE BLVD	LAZY SADDLE WAY	DAYFDR	S020SB	TYPE II - SLURRY SEAL	3,510	2028
3	DRY RIVER WAY	FETLOCK WAY	GLACIER CREEK WAY	DRYVWY	S010	TYPE II - SLURRY SEAL	6,636	2028
3	DUSTY TRAILS PL	BLUE THISTLE WAY	CDS	DUSTPL	S010	TYPE II - SLURRY SEAL	9,151	2028
3	EAST PARK DR	STONEBROOK DR	ELK GROVE BLVD	EAPACT	S015	TYPE II - SLURRY SEAL	46,536	2028
3	FETLOCK WAY	CHICORY FILD WAY	CLARKE FARMS DR	FETLWY	S010	TYPE II - SLURRY SEAL	12,558	2028
3	FETLOCK WAY	CLARKE FARMS DR	EAST END	FETLWY	S020	TYPE II - SLURRY SEAL	17,602	2028
3	GENTLE MARE PL	HICKORY RAIL WAY	CDS	GENTPL	S010	TYPE II - SLURRY SEAL	8,033	2028
3	GLACIER CREEK WAY	CRISSWELL DR	CLARKE FARMS DR	GLAKWY	S020	TYPE II - SLURRY SEAL	27,092	2028
3	HEATHMAN WAY	CRISSWELL DR	ROSSPORT WAY	HEANWY	S010	TYPE II - SLURRY SEAL	24,830	2028
3	HICKORY RAIL WAY	LAZY SADDLE WAY	CLARKE FARMS DR	HICKWY	S010	TYPE II - SLURRY SEAL	18,668	2028
3	HICKORY RAIL WAY	CLARKE FARMS DR	PASTURE ROSE WAY	HICKWY	S020	TYPE II - SLURRY SEAL	11,908	2028
3	KIRKLEIGH WAY	EAST PARK DR	CEDAR RAIL WAY	KIRKWY	S010	TYPE II - SLURRY SEAL	15,106	2028
3	LADY SLIPPER PL	BLUE THISTLE WAY	CDS	LADYPL	S010	TYPE II - SLURRY SEAL	9,099	2028
3	LAZY SADDLE WAY	CEDAR RAIL WAY	BLUE THISTLE WAY	LAZYWY	S010	TYPE II - SLURRY SEAL	17,108	2028
3	LYNDLEY PLAZA WAY	STONEBROOK DR	HEATHMAN WAY	LYPLWY	S020	TYPE II - SLURRY SEAL	15,262	2028
3	DAKLEY WAY	STONEBROOK DR	ROSSPORT WAY	DAKLWY	S020	CAPE SEAL	12,792	2028
3	PASTURE ROSE CT	PASTURE ROSE WAY	CDS	PARSCT	S010	TYPE II - SLURRY SEAL	7,557	2028
3	PASTURE ROSE WAY	CLARKE FARMS DR	HICKORY RAIL WAY	PARSWY	S010	TYPE II - SLURRY SEAL	34,294	2028
3	ROAN FIELDS PL	HICKORY RAIL WAY	CDS	ROAN	S010	TYPE II - SLURRY SEAL	7,903	2028
3	ROSSPORT WAY	EAST PARK DRIVE	CLARKE FARMS DRIVE	ROSSWY	S010	TYPE II - SLURRY SEAL	54,054	2028
3	RUSH CREEK CT	CRISSWELL DR	END	RUSKCT	S010	TYPE II - SLURRY SEAL	9,024	2028
3	SAGE RANCH CT	CLARKE FARMS DR	END	SAGRHC	S010	TYPE II - SLURRY SEAL	8,294	2028
3	WHITE HORSE WAY	ROSSPORT WAY	CRISSWELL DRIVE	WHHOWY	S010	TYPE II - SLURRY SEAL	23,348	2028
2	ASHBURTON PL	BROCKENHURST DR	CDS-NORTH END	ASHBPL	S010	TYPE II - SLURRY SEAL	12417	2029
2	BEAR PARK CT	RED BIRCH WAY	CDS-SOUTH END	BEAPCT	S010	TYPE II - SLURRY SEAL	11897	2029
2	BELFIELD CIR	MOSSBURN WAY (S)	MOSSBURN WAY (N)	BELFCI	S010	TYPE II - SLURRY SEAL	34424	2029
2	BLUE SPRUCE CT	LAGUNA STAR DR	CDS-EAST END	BLSPCT	S010	TYPE II - SLURRY SEAL	9557	2029
2	BLUE ROCK CT	LAGUNA STAR DR	CDS-EAST END	BLURCT	S010	TYPE II - SLURRY SEAL	9713	2029
2	BROCKENHURST DR	BIG HORN BLVD	EAST END	BROCDR	S010	TYPE II - SLURRY SEAL	77296	2029
2	CHADBURY PL	BELFIELD CIR	CDS-NORTH END	CHADPL	S010	TYPE II - SLURRY SEAL	6437	2029
2	DUNSTAN PL	BROCKENHURST DR	CDS-NORTH END	DUNSPL	S010	TYPE II - SLURRY SEAL	14132	2029
2	GRAY STAR CT	WESTSIDE WAY	CDS-EAST END	GRAYCT	S010	TYPE II - SLURRY SEAL	7243	2029
2	GREYBRIDGE CT	BROCKENHURST DR	CDS-NORTH END	GREYCT	S010	TYPE II - SLURRY SEAL	11325	2029
2	KEPLER CT	BROCKENHURST DR	CDS-NORTH END	KEPLCT	S010	TYPE II - SLURRY SEAL	9999	2029
2	LAND STAR WAY	BROCKENHURST DR	NORTH END (CITY LINE)	LANDWY	S010	TYPE II - SLURRY SEAL	15288	2029
2	LAGUNA STAR DR	BIG HORN BLVD	2191'N/O LAGUNA BLVD (limits)	LASTDR	S010	CAPE SEAL	83601	2029
2	MARLAYANA CT	MOSSBURN WAY	CDS-SOUTH END	MARLCT	S010	TYPE II - SLURRY SEAL	12495	2029
2	MOSSBURN WAY	BIG HORN BLVD	BROCKENHURST DR	MOSSWY	S010	TYPE II - SLURRY SEAL	29042	2029
2	RED BIRCH WAY	MOSSBURN WY	LAGUNA STAR DR	REBIWY	S010	TYPE II - SLURRY SEAL	15080	2029
2	SILVER HAWK CT	WHITE STAR WY	CDS-EAST END	SIHACT	S010	CAPE SEAL	6073	2029
2	SILVER HAWK WAY	LAGUNA STAR DR	WHITE STAR WY	SIHAWY	S010	CAPE SEAL	13806	2029
2	STAR BIRD CT	LAGUNA STAR DR	CDS-EAST END	STBICI	S010	TYPE II - SLURRY SEAL	9531	2029

Exhibit C
City of Elk Grove
Street Locations for 2025-2029 Pavement Projects (By Year)

Maint. Zone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year
2	STEADMAN PL	BROCKENHURST DR	CDS-WEST END	STEAPL	S010	TYPE II - SLURRY SEAL	11429	2029
2	STAR HAWK CT	LAGUNA STAR DR	CDS-EAST END	STHACT	S010	TYPE II - SLURRY SEAL	9089	2029
2	WESTSIDE WAY	RED BIRCH WY	LAGUNA STAR DR	WESTWY	S010	TYPE II - SLURRY SEAL	22958	2029
2	WHITE STAR WAY	SILVER HAWK WY	LAGUNA STAR DR	WHSTWY	S010	TYPE II - SLURRY SEAL	26104	2029
2	FOULKS RANCH DR	ELK GROVE BLVD	LAGUNA PARK DR	FOULRD	S010	TYPE II - SLURRY SEAL	148,200	2029
4	ALDER BRIDGE CT	PRAIRIE DAWN WAY	CDS	ALDBCT	S010	TYPE II - SLURRY SEAL	5668	2029
4	BIRCH POINT CT	HEATHER FIELD WAY	CDS	BIRPCT	S010	TYPE II - SLURRY SEAL	9353	2029
4	BLOSSOM RANCH DR	FIRE POPPY DR	LILYVIEW WAY	BLORDR	S020	TYPE II - SLURRY SEAL	4524	2029
4	FIRE POPPY DR	BELLATERRA DR	FLK GROVE BLVD	FRYDR	S020	TYPE II - SLURRY SEAL	169,635	2029
4	FROGVUE CT	LILYVIEW WAY	CDS	FROVCT	S010	TYPE II - SLURRY SEAL	3675	2029
4	HEATHER FIELD WAY	SAND HOLLOW WAY	SUMMER GLEN WAY	HEATWY	S010	TYPE II - SLURRY SEAL	25532	2029
4	LANDVIEW DR	LILYVIEW WAY	BELLATERRA DR	LANWDR	S010	TYPE II - SLURRY SEAL	6228	2029
4	LAUREL COVE CT	SUMMER GLEN WAY	CDS	LAUCT	S010	TYPE II - SLURRY SEAL	8807	2029
4	LILYVIEW WAY	BLOSSOM RANCH DR	BLOSSOM RANCH DR	LILVWY	S010	TYPE II - SLURRY SEAL	81035	2029
4	MALLARDVIEW WAY	LILYVIEW WAY	LILYVIEW WAY	MALEWY	S010	TYPE II - SLURRY SEAL	25012	2029
4	PRAIRIE DAWN WAY	HEATHER FIELD WY	SUMMER GLEN WY	PRAWWY	S010	TYPE II - SLURRY SEAL	28262	2029
4	ROSE MIST CT	PRAIRIE DAWN WY	CDS	ROSMCT	S010	TYPE II - SLURRY SEAL	6285	2029
4	SAND HOLLOW WAY	SUMMER GLEN WY	SPRING FLOWER DR	SANLWY	S010	TYPE II - SLURRY SEAL	30212	2029
4	SPRING FALLS CT	SAND HOLLOW WY	CDS	SPRLCT	S010	TYPE II - SLURRY SEAL	8859	2029
4	SPRING FLOWER DR	FIRE POPPY DR	100' E SUMMER GLEN WAY	SPRRDR	S010	TYPE II - SLURRY SEAL	48960	2029
4	STONEVIEW CT	LILYVIEW WY	CDS	STONCT	S010	TYPE II - SLURRY SEAL	2262	2029
4	SUMMER GLEN WAY	FIRE POPPY DR	SPRING FLOWER DR	SUMGWY	S010	TYPE II - SLURRY SEAL	63024	2029
4	TURTLEVIEW CT	MALLARDVIEW WY	CDS	TURFCT	S010	TYPE II - SLURRY SEAL	3614	2029
4	BELLATERRA DR	WHITELOCK PKWY (WEST)	ALLESSANDRIA DR	BELTDR	S010	TYPE II - SLURRY SEAL	188,748	2029
4	BENEVENTO WAY	SORRENTINO WAY	TRAVO WAY	BENVWY	S010	TYPE II - SLURRY SEAL	30,966	2029
4	BIRDVIEW WAY	FIRE POPPY DR	HAWKVIEW WAY	BIRVWY	S010	TYPE II - SLURRY SEAL	19,214	2029
4	DEMONTE WAY	SORRENTINO DR	BENEVENTO WAY	DEMTWY	S010	TYPE II - SLURRY SEAL	17,420	2029
4	DONATELLO CT	BELLATERRA DR	CDS	DONLCT	S010	TYPE II - SLURRY SEAL	5,557	2029
4	FIRE POPPY DR	FOXVIEW WAY	BELLATERRA DR	FRYDR	S010	TYPE II - SLURRY SEAL	66,935	2029
4	FOXVIEW WAY	GOLD POPPY WAY	FIRE POPPY DR	FOXWVY	S010	TYPE II - SLURRY SEAL	43,290	2029
4	GOLD POPPY WAY	BELLATERRA DR	FIRE POPPY DR	GOLPWY	S020	TYPE II - SLURRY SEAL	29,718	2029
4	HAWKVIEW WAY	FIRE POPPY DR	GOLD POPPY WAY	HAWKWY	S010	TYPE II - SLURRY SEAL	24,336	2029
4	LEONARDO WAY	SORRENTINO DR	MIRABELLA WAY	LEODWY	S010	TYPE II - SLURRY SEAL	21,450	2029
4	LEONARDO CT	MIRABELLA WAY	CDS	LEORCI	S010	TYPE II - SLURRY SEAL	7,221	2029
4	MIRABELLA WAY	LEONARDO WAY	TRAPANI WAY	MIRBWY	S010	TYPE II - SLURRY SEAL	7,280	2029
4	MONVALLE CT	PIANELLA WAY	CDS	MONACT	S010	TYPE II - SLURRY SEAL	6,519	2029
4	MONTE DORO CT	LEONARDO WAY	CDS	MONDCI	S010	TYPE II - SLURRY SEAL	4,881	2029
4	OTTERVIEW CT	GOLD POPPY WY	CDS	OTTVCT	S010	TYPE II - SLURRY SEAL	5,557	2029
4	PIANELLA WAY	RAVENNA WY	BENEVENTO WY	PIANWY	S010	TYPE II - SLURRY SEAL	56,758	2029
4	RAVENNA WAY	BELLATERRA DR	BELLATERRA DR	RAVNWY	S010	TYPE II - SLURRY SEAL	31,304	2029
4	RIMINI CT	TRAPANI WY	CDS	RIMNCT	S010	TYPE II - SLURRY SEAL	11,901	2029
4	SORRENTINO DR	BELLATERRA DR	END (BARRICADE)	SORRWY	S010	TYPE II - SLURRY SEAL	50,752	2029
4	SQUIRRELVUE CT	FIRE POPPY DR	SW CDS	SQRCT	S010	TYPE II - SLURRY SEAL	9,686	2029
4	TIMBERVIEW CT	FIRE POPPY DR	SE CDS	TIMBCT	S010	TYPE II - SLURRY SEAL	4,280	2029
4	TRAPANI CT	MIRABELLA WY	CDS	TRAPCT	S010	TYPE II - SLURRY SEAL	7,195	2029
4	TRAPANI WAY	MIRABELLA WY	RAVENNA WY	TRAPWY	S010	TYPE II - SLURRY SEAL	31,486	2029

Exhibit C
City of Elk Grove
Street Locations for 2025-2029 Pavement Projects (By Year)

Maint. Zone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year
4	TRAVO WAY	BELLATERRA DR	PIANELLA WAY	TRAVWY	S015	TYPE II - SLURRY SEAL	40,430	2029
4	TURIN CT	RAVENNA WY	CDS	TURICT	S010	TYPE II - SLURRY SEAL	6,345	2029
4	BLUE POPPY DR	CRFSLFGH PKWY	MCKFNNA DR	BLPODR	S010	TYPE II - SLURRY SEAL	43,875	2029
4	BOBLYN WAY	RAWLEY WAY	CAMBRIE WAY	BOLVWY	S010	TYPE II - SLURRY SEAL	18,070	2029
4	BRENTA CT	PALLAZZO WAY	CDS	BRETCT	S010	TYPE II - SLURRY SEAL	6,649	2029
4	BRINZINO CT	BELLATERRA DR	CDS	BRINCT	S010	TYPE II - SLURRY SEAL	9,067	2029
4	CAMBRIE WAY	DARLEY WAY	RAWLEY WAY	CAMBWY	S010	TYPE II - SLURRY SEAL	25,340	2029
4	CANTON CT	BOBLYN WAY	CDS	CANNCT	S010	TYPE II - SLURRY SEAL	8,131	2029
4	CANNER CT	MCKFNNA DR	CDS	CANRCT	S010	TYPE II - SLURRY SEAL	12,324	2029
4	CAPWELL WAY	CANNER CT	DARLEY WAY	CAPWVY	S010	TYPE II - SLURRY SEAL	22,724	2029
4	COSSANI CT	PALAZZO WAY	CDS	COSSCT	S010	TYPE II - SLURRY SEAL	6,207	2029
4	COPPER VALLEY CT	MOUNTAIN VISTA CIR	CDS	CPVCT	S010	TYPE II - SLURRY SEAL	2,964	2029
4	CRESCENT VALLEY CT	EAGLE GLEN WAY	CDS	CRVACT	S010	TYPE II - SLURRY SEAL	16,160	2029
4	DARLEY WAY	MCKENNA DR	TOSCANO DR	DARLWY	S010	TYPE II - SLURRY SEAL	50,206	2029
4	EAGLE GLEN WAY	CRFSLFGH PKWY	RADMERE DR	EAGLWY	S010	TYPE II - SLURRY SEAL	38,752	2029
4	EGEN CT	ELLSMERE WAY	CDS	EGENCT	S010	TYPE II - SLURRY SEAL	5,096	2029
4	ELLSMERE WAY	RADMERE DR	TOSCANO DR	ELLSWY	S010	TYPE II - SLURRY SEAL	35,594	2029
4	FOREST VIEW CT	MOUNTAIN VISTA CIR	CDS	FORVCT	S010	TYPE II - SLURRY SEAL	2,964	2029
4	GAVIRATE WAY	BELLATERRA DR	PALAZZO WAY	GAVIWY	S010	TYPE II - SLURRY SEAL	13,624	2029
4	GRANTOLA WAY	ALLESANDRIA DR	PALAZZO WAY	GRALWY	S010	TYPE II - SLURRY SEAL	8,762	2029
4	HALLER CT	CAMBRIE WAY	CDS	HALLCT	S010	TYPE II - SLURRY SEAL	6,987	2029
4	HARVEST PARK DR	CRFSLFGH PKWY (S)	MOUNTAIN VISTA CIR	HARVDR	S015	TYPE II - SLURRY SEAL	7,141	2029
4	HARVEST PARK DR	CRFSLFGH PKWY (N)	RABBIT HOLLOW WAY	HARVDR	S020	TYPE II - SLURRY SEAL	7,740	2029
4	HOLLY GLEN WAY	HARVEST PARK DR	RABBIT HOLLOW WAY	HOLGWY	S010	TYPE II - SLURRY SEAL	22,802	2029
4	JARRETT CT	MCKENNA DR	CDS	JARRCT	S010	TYPE II - SLURRY SEAL	5,200	2029
4	MCKEE CT	RAYCROIT WAY	CDS	MCKCT	S010	TYPE II - SLURRY SEAL	4,758	2029
4	MCKENNA DR	FLK GROVF BLVD	TOSCANO DR	MCKDR	S010	TYPE II - SLURRY SEAL	91,080	2029
4	MOUNTAIN VISTA CIR	RADMERE DR	MOUNTAIN VISTA CIR	MTNVCI	S010	TYPE II - SLURRY SEAL	62,634	2029
4	ORINO CT	GRANTOLA WAY	CDS	ORIOCT	S010	TYPE II - SLURRY SEAL	7,618	2029
4	PALLAZZO WAY	BELLATERRA DR	BELLATERRA DR	PALZWY	S010	TYPE II - SLURRY SEAL	50,908	2029
4	RABBIT HOLLOW WAY	HARVEST PARK DR	BLUE POPPY DR	RABTWY	S010	TYPE II - SLURRY SEAL	39,936	2029
4	RADMERE DR	CRFSLFGH PKWY	MCKFNNA DR	RADMDR	S010	TYPE II - SLURRY SEAL	47,844	2029
4	RAMSDELL CT	RAWLEY WY	CDS	RAMDCT	S010	TYPE II - SLURRY SEAL	11,160	2029
4	RAWLEY WAY	MCKENNA DR	TOSCANO DR	RAWLWY	S010	TYPE II - SLURRY SEAL	52,468	2029
4	RAYCROIT WAY	ELLSMERE WAY	TOSCANO DR	RAYCWY	S010	TYPE II - SLURRY SEAL	27,092	2029
4	RICHLYN WAY	BLUE POPPY DR	MCKENNA DR	RICLWY	S010	TYPE II - SLURRY SEAL	21,736	2029
4	ROMBIDLO CT	BELLATERRA DR	CDS	ROMBCT	S010	TYPE II - SLURRY SEAL	9,977	2029
4	TALL PINE CT	RABBIT HOLLOW WY	CDS	TALLCT	S010	TYPE II - SLURRY SEAL	6,545	2029
4	WILD CHERRY CT	HOLLY GLEN WY	CDS	WCHECT	S010	TYPE II - SLURRY SEAL	8,736	2029
4	ARMENO CT	CORTINO WAY	CDS	ARMOCT	S010	TYPE II - SLURRY SEAL	3,248	2029
4	ARONA CT	BRAVENO WAY	CDS	ARONCT	S010	TYPE II - SLURRY SEAL	5,297	2029
4	BELLATERRA DR	ALLESSANDRIA DR	WHITELOCK PKWY (EAST)	BELTDR	S020	CAPE SEAL	169,134	2029
4	BOLZANO WAY	FERRAGAMO WAY	BELLATERRA DR	BOLZWY	S010	TYPE II - SLURRY SEAL	9,282	2029
4	BAVENO WAY	CORTINO WAY	CAPREZZO WAY	BRAVWY	S010	TYPE II - SLURRY SEAL	12,896	2029
4	CAPREZZO WAY	NOVARA WAY	CORTINO WAY	CAPRWY	S010	TYPE II - SLURRY SEAL	32,058	2029
4	CASTELLETTO CT	NOVARA WAY	CDS	CASOCT	S010	TYPE II - SLURRY SEAL	6,883	2029

Exhibit C
City of Elk Grove
Street Locations for 2025-2029 Pavement Projects (By Year)

Maint. Zone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year
4	CORTINO WAY	VENETO DR	ROSANNA DR	CORIWAY	S010	TYPE II - SLURRY SEAL	79,664	2029
4	FERRAGAMO WAY	BELLATERRA DR (SOUTH)	BELLATERRA DR (NORTH)	FERGWY	S010	TYPE II - SLURRY SEAL	31,616	2029
4	GIANNA CT	NOVARA WAY	CDS	GIANCT	S010	TYPE II - SLURRY SEAL	2,730	2029
4	MONTEGRINO CT	CAPREZZO WAY	CDS	MONGCT	S010	TYPE II - SLURRY SEAL	6,103	2029
4	NOVARA WAY	ROSANNA DR	VENETO WAY	NOVAWAY	S010	TYPE II - SLURRY SEAL	32,448	2029
4	ROSANNA DR	BELLATERRA DR	NOVARA WY	ROSADR	S010	TYPE II - SLURRY SEAL	6,804	2029
4	TARANTO CT	CORTINO WY	CDS	TARTCT	S010	TYPE II - SLURRY SEAL	4,888	2029
4	TRONZANO WAY	CORTINO WY	CAPREZZO WY	TROZWAY	S010	TYPE II - SLURRY SEAL	13,546	2029
4	VARESE CT	CAPREZZO WY	CDS	VARECT	S010	TYPE II - SLURRY SEAL	7,403	2029
4	VENETO WAY	PIANELLA WY	CORTINO WY	VENEWY	S010	TYPE II - SLURRY SEAL	7,020	2029
4	VERBANIA CT	TRONZANO WY	CDS	VERBCI	S010	TYPE II - SLURRY SEAL	8,209	2029
4	VILLETTE CT	CORTINO WY	CDS	VILLCT	S010	TYPE II - SLURRY SEAL	5,167	2029
4	VISCONTI CT	CORTINO WY	CDS	VISCTI	S010	CAPE SEAL	1,664	2029
2	ARIEL CT	WINDWOOD WAY	CDS-SOUTH END	ARIFCT	S010	TYPE II - SLURRY SEAL	7,684	2029
2	ARIEL WAY	SIROCCO WAY	WINDWOOD WAY	ARIEWY	S010	TYPE II - SLURRY SEAL	6,968	2029
2	BRIAR BUSH WAY	RED FOX WAY (E)	RED FOX WAY (W)	BRIAWY	S010	TYPE II - SLURRY SEAL	25,428	2029
2	BUGLE CT	BRIAR BUSH WAY	CDS-FAST END	BUGLCT	S010	TYPE II - SLURRY SEAL	7,503	2029
2	CROSS FOX WAY	RED FOX WAY	SWIFT FOX WAY	CRFOWY	S010	TYPE II - SLURRY SEAL	13,624	2029
2	DELTA SAND CT	RED FOX WAY	CDS-EAST END	DELTCT	S010	TYPE II - SLURRY SEAL	9,869	2029
2	FOX HOUND CIR	RED FOX WAY	BRIAR BUSH WAY	FOXCI	S010	TYPE II - SLURRY SEAL	32,058	2029
2	FOX DEN CT	SWIFT FOX WAY	CDS-NORTH END	FOXDCI	S010	TYPE II - SLURRY SEAL	8,852	2029
2	FOX GLEN WAY	SEA ISLAND WAY	RED FOX WAY	FOXGWY	S010	TYPE II - SLURRY SEAL	24,076	2029
2	KIAWAH CT	RED FOX WAY	CDS-WEST END	KIAWCT	S010	TYPE II - SLURRY SEAL	9,583	2029
2	LAGUNA SPRINGS DR	ELK GROVE BLVD	LAGUNA PALMS WAY	LAGSPR	S040	TYPE II - SLURRY SEAL	139,692	2029
2	LAGUNA SPRINGS DR	LAGUNA PALMS WAY	LAGUNA BLVD	LAGSPII	S050	TYPE II - SLURRY SEAL	97,944	2029
2	LAGUNA SPRINGS DR	LAGUNA SPRINGS DR	W STOCKTON BLVD	LAPAWY	S010	TYPE II - SLURRY SEAL	41,160	2029
2	LONGLEAF DR	SW END OF BRIDGE	EAST END	LONGDR	S015	TYPE II - SLURRY SEAL	22,260	2029
2	OFFICE PARK CIR	LAGUNA PALMS WAY (FAST)	LAGUNA PALMS WAY (WEST)	OFFICI	S010	TYPE II - SLURRY SEAL	45,108	2029
2	QUAIL PEAK CT	FOX GLEN WY	CDS-EAST END	QUPECT	S010	TYPE II - SLURRY SEAL	8,621	2029
2	RED FOX WAY	LAGUNA SPRINGS DR	W STOCKTON BLVD	REIQWY	S010	TYPE II - SLURRY SEAL	112,974	2029
2	SAINT SIMONS CT	RED FOX WY	CDS-WEST END	SASICT	S010	TYPE II - SLURRY SEAL	8,751	2029
2	SEA ISLAND CT	FOX GLEN WY	CDS-EAST END	SEACT	S010	TYPE II - SLURRY SEAL	6,281	2029
2	SEA ISLAND WAY	RED FOX WY	FOX GLEN WY	SEAWAY	S010	TYPE II - SLURRY SEAL	5,512	2029
2	SIROCCO CT	ARIEL WY	CDS-WEST END	SIROCT	S010	TYPE II - SLURRY SEAL	7,644	2029
2	SIROCCO WAY	LAGUNA SPRINGS DR	ARIEL WAY	SIROWY	S010	TYPE II - SLURRY SEAL	5,044	2029
2	SNOWY SPRINGS CIR	LAGUNA SPRINGS WY (N)	LAGUNA SPRINGS WY (S)	SNOWCI	S010	TYPE II - SLURRY SEAL	30,446	2029
2	STARLILY CT	LAGUNA SPRINGS DR	CDS - EAST END	STARLY	S010	TYPE II - SLURRY SEAL	18,999	2029
2	STUDIO CT	LAGUNA PALMS WY	CDS-SOUTH END	STUDCT	S010	TYPE II - SLURRY SEAL	20,231	2029
2	SWANBROOK CT	LAGUNA SPRINGS DR	CDS-SOUTH END	SWANCT	S010	TYPE II - SLURRY SEAL	16,109	2029
2	SWIFT FOX WAY	LAGUNA SPRINGS DR	CROSS FOX WY	SWIFWY	S010	TYPE II - SLURRY SEAL	6,032	2029
2	WINDSWEEP CT	RED FOX WY	CDS-WEST END	WISWCT	S010	TYPE II - SLURRY SEAL	8,387	2029
2	WINDWOOD WAY	RED FOX WY	ARIEL WY	WIWOWY	S010	TYPE II - SLURRY SEAL	28,920	2029
2	W STOCKTON BLVD	CDS	RED FOX WY (S)	WSTOBL	S030	TYPE II - SLURRY SEAL	34,733	2029
2	W STOCKTON BLVD	RED FOX WY (S)	LAGUNA PALMS WY	WSTOBL	S040	TYPE II - SLURRY SEAL	41,076	2029
2	W STOCKTON BLVD	LAGUNA PALMS WY	LAGUNA SPRINGS DRIVE	WSTOBL	S050	TYPE II - SLURRY SEAL	76,793	2029
0	AUTO CITY DR	AUTO PASSAGE DR	LOTZ PKWY	AUCIWAY	S010	TYPE II - SLURRY SEAL	26,450	2029

Exhibit C
City of Elk Grove
Street Locations for 2025-2029 Pavement Projects (By Year)

Maint. Zone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year
0	AUTO PASSAGE DR	LAGUNA SPRINGS DR	LAGUNA GROVE DR	AUPADR	S010	TYPE II - SLURRY SEAL	61,416	2029
0	AUTO CENTER DR	ELK GROVE BLVD	LAGUNA GROVE DR	AUTODR	S010	CAPE SEAL	34,200	2029
0	LAGUNA GROVE DR	AUTO CENTER DR	WEST STOCKTON BLVD	LAGUDR	S010	TYPE II - SLURRY SEAL	135,900	2029
0	LAGUNA GROVE CT	AUTO CENTER DR	CDS	LAGVCT	S010	TYPE II - SLURRY SEAL	20,232	2029
0	W STOCKTON BLVD	2936' N/O WHITE LOCK PKWY	AUTO CENTER DR	WSTOBL	S020	TYPE II - SLURRY SEAL	135,235	2029
3	ALISSA WAY	CALDICOT DR	MCPHETRIDGE DR	ALISWY	S010	TYPE II - SLURRY SEAL	37,414	2029
3	ARMADA CT	LAPORTE WAY	CDS	ARMACT	S010	TYPE II - SLURRY SEAL	16,672	2029
3	BRUSH WAY	LAPORTE WAY	DANDELION DR	BRUSWY	S010	TYPE II - SLURRY SEAL	17,862	2029
3	BUTTERBRICKLE CT	LOLLIPOP LN	CDS	BUTTCT	S010	TYPE II - SLURRY SEAL	3,198	2029
3	CALDICOT DR	BRUSH WAY	POWER INN RD	CALDR	S010	TYPE II - SLURRY SEAL	33,480	2029
3	CARNIVAL CT	BRUSH WAY	CDS	CARVCT	S010	TYPE II - SLURRY SEAL	3,978	2029
3	CONFETTI CT	FESTIVAL DR	CDS	CONFCT	S010	TYPE II - SLURRY SEAL	4,576	2029
3	DANDELION DR	FESTIVAL DR	BRUSH WAY	DANDDR	S010	TYPE II - SLURRY SEAL	67,990	2029
3	ENZO WAY	VILLENEUVE DR	MARANELLO WAY	FNZOWY	S010	TYPE II - SLURRY SEAL	18,876	2029
3	FESTIVAL DR	BRUSH WAY	DANDELION DR	FESVDR	S010	TYPE II - SLURRY SEAL	47,346	2029
3	GESSNER DR	VILLENEUVE DR	KOTO DR	GESSDR	S010	TYPE II - SLURRY SEAL	17,602	2029
3	GRASSHOPPER CT	DANDELION DR	CDS	GRSHCT	S010	CAPE SEAL	2,990	2029
3	GUIS CT	MODENA WAY	CDS	GUISCT	S010	TYPE II - SLURRY SEAL	2,938	2029
3	JENROSE WAY	MARANELLO DR	CALDICOT DR	JENRWY	S010	TYPE II - SLURRY SEAL	18,876	2029
3	KAMELIA CT	DANDELION DR	CDS	KAMFCT	S010	TYPE II - SLURRY SEAL	4,940	2029
3	KOTO DR	GESSNER DR	VILLENEUVE DR	KOTODR	S010	TYPE II - SLURRY SEAL	55,406	2029
3	LAPORTE WAY - RD6220	ALISSA WAY	AUBERRY DR	LAPOWY	S010	TYPE II - SLURRY SEAL	37,622	2029
3	LILYPAD CT - 200736	SPLENDOR LN	CDS	LILYCT	S010	TYPE II - SLURRY SEAL	3,640	2029
3	LILYPAD LN - 200737	DANDELION DR	SPLENDOR LN	LILYLN	S010	TYPE II - SLURRY SEAL	3,796	2029
3	LOLLIPOP LN - 200740	FESTIVAL DR	DANDELION DR	LOLLLN	S010	TYPE II - SLURRY SEAL	14,612	2029
3	MADEIRA CT - 200743	LAPORTE WAY	CDS	MADECT	S010	TYPE II - SLURRY SEAL	7,046	2029
3	MARANELLO DR - RD6235	VILLENEUVE DR	CALDICOT DR	MARAWY	S010	TYPE II - SLURRY SEAL	48,060	2029
3	MAYPOLE WAY - 200747	DANDELION DR	1201' S/O DANDELION DR	MAYPWY	S010	TYPE II - SLURRY SEAL	2,860	2029
3	MCPHETRIDGE DR - 200749	POWER INN RD	FESTIVAL DR	MCPHDR	S010	TYPE II - SLURRY SEAL	30,394	2029
3	MODENA WAY - RD6240	CALDICOT DR	LAPORTE WAY	MODNWY	S010	TYPE II - SLURRY SEAL	81,588	2029
3	DROSCOWAY - RD6253	ALISSA WAY	MODENA WAY	DROSWY	S010	TYPE II - SLURRY SEAL	11,180	2029
3	SHOOFLY CT - 200783	FESTIVAL DR	CDS	SHOOCCT	S010	TYPE II - SLURRY SEAL	2,860	2029
3	SPLENDOR LN - 200787	AUBERRY DR	LILYPAD LN	SPLELN	S010	TYPE II - SLURRY SEAL	3,926	2029
3	SUNDANCE LANE	AUBERRY DR	DANDELION DR	SUNDLN	S010	TYPE II - SLURRY SEAL	6,110	2029
3	TIGERLILY CT - 200795	DANDELION DR	CDS	TIGRCT	S010	TYPE II - SLURRY SEAL	3,770	2029
3	TRAGUS WAY - N0117	KOTO DR	KOTO DR	TRAGWY	S010	TYPE II - SLURRY SEAL	16,848	2029
3	TRUMPET CT - 200798	BRUSH WY	CDS	TRUMCT	S010	TYPE II - SLURRY SEAL	5,226	2029
3	VILLENEUVE DR - RD6817	POWER INN RD	CDS	VILNDR	S010	TYPE II - SLURRY SEAL	27,360	2029
3	ALDER GROVE PL - RD0023	AVIARY WOODS WAY	CDS - WEST END	ALDEPL	S010	TYPE II - SLURRY SEAL	8,287	2029
3	APPLE PEAR CT - RD0046	HARVEST HOUSE WAY	CDS	APPLCT	S010	TYPE II - SLURRY SEAL	8,261	2029
3	APRICOT TREE CT - RD0048	APRICOT WOODS WAY	CDS	APRICT	S010	TYPE II - SLURRY SEAL	7,851	2029
3	APRICOT WOODS WAY	BLACK KITE DR	HARVEST HOUSE WAY	APRIWY	S010	TYPE II - SLURRY SEAL	50,440	2029
3	AUTUMN GOLD CT	SUMMER SUN WAY	CDS	AUTUCT	S010	TYPE II - SLURRY SEAL	11,699	2029
3	AVALON HILLS WAY	AVIARY WOODS WAY	REDWOOD GROVE WAY	AVALWY	S010	TYPE II - SLURRY SEAL	6,786	2029
3	AVALON HILLS WAY	REDWOOD GROVE WAY	ELK GROVE FLORIN RD	AVALWY	S020	TYPE II - SLURRY SEAL	26,100	2029
3	AVIARY WOODS WAY	BLACK KITE DR	AVALON HILLS WAY	AVIAWY	S010	TYPE II - SLURRY SEAL	54,912	2029

Exhibit C
City of Elk Grove
Street Locations for 2025-2029 Pavement Projects (By Year)

Maint. Zone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year
3	BARN OWL CT	AVIARY WOODS WAY	CDS	BARNCT	S010	TYPE II - SLURRY SEAL	9,457	2029
3	BLACKBERRY WAY	SILVERBERRY AVE	SILVERBERRY AVE	BLBEWY	S010	TYPE II - SLURRY SEAL	39,046	2029
3	BLACK CHERRY CT	APRICOT WOODS WAY	CDS	BLCHCT	S010	TYPE II - SLURRY SEAL	13,467	2029
3	BLACK KITE DR	ELK GROVE FLORIN RD	NORTH END	BLKIDR	S010	TYPE II - SLURRY SEAL	141,960	2029
3	BLUEBERRY CT	CORAL BERRY WAY	CDS	BLUECT	S010	TYPE II - SLURRY SEAL	9,053	2029
3	BOYSENBERRY WAY	BLACK KITE DR	SUN BERRY CT	BOYSWY	S010	TYPE II - SLURRY SEAL	21,762	2029
3	CHERRY PLUM CT	HARVEST HOUSE WAY	CDS	CHPLCT	S010	TYPE II - SLURRY SEAL	10,133	2029
3	CORAL BERRY WAY	HOLLYBERRY WAY	BLACKBERRY WAY	COBEWY	S010	TYPE II - SLURRY SEAL	12,480	2029
3	DEWBERRY WAY	SILVERBERRY AVE	BLACKBERRY WAY	DEWBWY	S010	TYPE II - SLURRY SEAL	32,344	2029
3	FLYING HAWK CT	AVIARY WOODS WAY	CDS	FLYICT	S010	TYPE II - SLURRY SEAL	12,005	2029
3	FOUR SEASONS DR	AVIARY WOODS WAY	ELK GROVE FLORIN RD	FOURDR	S010	TYPE II - SLURRY SEAL	36,000	2029
3	FOX BERRY CT	CORAL BERRY WAY	CDS	FOXYCT	S010	TYPE II - SLURRY SEAL	9,119	2029
3	HARVEST HOUSE WAY	APRICOT WOODS WAY	BLACK KITE DR	HARHWY	S010	TYPE II - SLURRY SEAL	17,810	2029
3	HOLLYBERRY WAY	SILVERBERRY AVE	CORAL BERRY WAY	HOLBWY	S010	TYPE II - SLURRY SEAL	6,266	2029
3	IBIS WAY	AVIARY WOODS WAY	SPRING HOUSE WAY	IBISWY	S010	TYPE II - SLURRY SEAL	6,240	2029
3	KESTREL CT	AVIARY WOODS WAY	CDS	KESTCT	S010	TYPE II - SLURRY SEAL	6,213	2029
3	LOGANBERRY PL	BLACK KITE DR	CDS	LOGAPL	S010	TYPE II - SLURRY SEAL	5,739	2029
3	OWLET CT	BLACK KITE DRIVE	CDS	OWLECT	S010	TYPE II - SLURRY SEAL	5,635	2029
3	RASPBERRY WAY	BOYSENBERRY WAY	SILVERBERRY AVENUE	RASPWY	S010	TYPE II - SLURRY SEAL	12,350	2029
3	REDWOOD GROVE WAY	FOUR SEASONS DRIVE	AVALON HILLS WAY	REDWVY	S010	TYPE II - SLURRY SEAL	23,010	2029
3	RING DOVE CT	AVIARY WOODS WAY	CDS	RINGCT	S010	TYPE II - SLURRY SEAL	8,547	2029
3	SEQUOIA WOOD CT	AVALON HILLS WAY	CDS	SEQWCT	S010	CAPE SEAL	12,601	2029
3	SILVERBERRY AVE	BLACK KITE DRIVE	ELK GROVE FLORIN ROAD	SILVAV	S010	TYPE II - SLURRY SEAL	75,390	2029
3	SPRING HOUSE WAY	BLACK KITE DRIVE	FOUR SEASONS DRIVE	SPHOWY	S010	TYPE II - SLURRY SEAL	48,100	2029
3	SUN BERRY CT	BOYSENBERRY WAY	CDS	SUNYCT	S010	CAPE SEAL	8,059	2029
3	SUMMER SUN CT	AVALON HILLS WAY	CDS	SUSUCT	S010	TYPE II - SLURRY SEAL	4,004	2029
3	SUMMER SUN WAY	FOUR SEASONS DRIVE	SPRINGHOUSE WAY	SUSUWY	S010	TYPE II - SLURRY SEAL	26,130	2029
3	SUMMER SUN WAY	FOUR SEASONS DR	AVALON HILLS WAY	SUSUWY	S020	TYPE II - SLURRY SEAL	23,842	2029
3	TWINBERRY WAY	BLACK KITE DRIVE	RASPBERRY WAY	TWINWY	S010	TYPE II - SLURRY SEAL	16,484	2029
3	WILD DUCK CT	AVIARY WOODS WAY	CDS	WIDUCT	S010	TYPE II - SLURRY SEAL	11,199	2029
3	WINTERFEST WAY	FOUR SEASONS DR	AVALON HILLS WAY	WINI WY	S010	TYPE II - SLURRY SEAL	23,842	2029
3	WINTERFEST CT	FOUR SEASONS DRIVE	CDS	WINTCT	S010	TYPE II - SLURRY SEAL	13,149	2029
3	WILD PLUM CT	APRICOT WOODS WAY	CDS	WIPLCT	S010	TYPE II - SLURRY SEAL	8,105	2029
3	WINTER SUN CT	AVALON HILLS WAY	CDS	WISUCT	S010	TYPE II - SLURRY SEAL	4,200	2029
3	ALLENFORD PL	CROWELL DR	CDS	ALLEPL	S010	TYPE II - SLURRY SEAL	8,287	2029
3	AMSDEN CT	WHITTEMORE DR	SOUTH END	AMSDCT	S010	TYPE II - SLURRY SEAL	6,474	2029
3	BROMFIELD CT	WHITTEMORE DR	CDS - NORTH END	BROMCT	S010	TYPE II - SLURRY SEAL	13,565	2029
3	CARNEY CT	CROWELL DR	CDS	CARNCT	S010	TYPE II - SLURRY SEAL	11,485	2029
3	CARROLTON PL	CROWELL DR	CDS	CARRPL	S010	TYPE II - SLURRY SEAL	10,374	2029
3	COLLISON DR	NEPONSET DR	CROWELL DR	COLLDR	S010	TYPE II - SLURRY SEAL	43,472	2029
3	CONANT CT	WOLLASTON WAY	CDS - SOUTH END	CONACT	S010	TYPE II - SLURRY SEAL	5,895	2029
3	CROWELL DR	BOND RD	FIFE RANCH WAY	CROWDR	S010	TYPE II - SLURRY SEAL	167,758	2029
3	CROWELL DR	FIFE RANCH WAY	BOND RD	CROWDR	S020	TYPE II - SLURRY SEAL	43,848	2029
3	DAIRY CT	NEPONSET DR	CDS	DAIRCT	S010	TYPE II - SLURRY SEAL	7,904	2029
3	DAIRY ST	LOUIS ST	NEPONSET DR	DAIRST	S010	TYPE II - SLURRY SEAL	20,488	2029
3	DECORAH WAY	CROWELL DR	PELHAM WAY	DECOWY	S010	TYPE II - SLURRY SEAL	12,792	2029

Exhibit C
City of Elk Grove
Street Locations for 2025-2029 Pavement Projects (By Year)

Maint. Zone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year
3	DEVER CIR	CROWELL DR	CROWELL DR	DEVECI	S010	TYPE II - SLURRY SEAL	39,780	2029
3	EARL FIFE DR	BOND RD	FIFE RANCH WAY	EARFDR	S010	TYPE II - SLURRY SEAL	36,720	2029
3	ELLERY PL	DECORAH WAY	CDS - NORTH END	ELLFPL	S010	TYPE II - SLURRY SEAL	11,719	2029
3	EVERETT CT	WHITTEMORE DR	CDS - NORTH END	EVERCT	S010	TYPE II - SLURRY SEAL	11,355	2029
3	FARRINGTON CT	NEPONSET DR	CDS - SOUTH END	FARRCT	S010	TYPE II - SLURRY SEAL	7,351	2029
3	FAXON PL	CROWELL DR	FAST END	FAXOPL	S010	TYPE II - SLURRY SEAL	13,695	2029
3	FIFE CT	FIFE RANCH WAY	CDS	FIFECT	S010	TYPE II - SLURRY SEAL	3,760	2029
3	FIFE RANCH WAY	VIRGINIA FIFE WAY	CROWELL DR	FIFRWY	S010	TYPE II - SLURRY SEAL	44,642	2029
3	HUBBARD CT	WHITTEMORE DR	EAST END	HUBBCT	S010	TYPE II - SLURRY SEAL	9,275	2029
3	KNEELAND CT	WHITTEMORE DR	EAST END	KNEECT	S010	CAPE SEAL	9,613	2029
3	LAGRANGE CT	CROWELL DR	CDS - WEST END	LAGRCT	S010	TYPE II - SLURRY SEAL	8,683	2029
3	LANGDON CT	CROWELL DR	CDS	LANGCT	S010	TYPE II - SLURRY SEAL	12,265	2029
3	LATCHFORD CT	COLLISTON DR	CDS	LATCCT	S010	TYPE II - SLURRY SEAL	8,729	2029
3	LITCHFIELD CT	DECORAH WAY	NORTH END	LITCCT	S010	TYPE II - SLURRY SEAL	5,314	2029
3	LOUIS CT	DAIRY ST	CDS	LOUICCT	S010	TYPE II - SLURRY SEAL	3,302	2029
3	LOUIS ST	NEPONSET DR	DAIRY ST	LOUIST	S010	TYPE II - SLURRY SEAL	26,910	2029
3	MALDEN CT	CROWELL DR	CDS - WEST END	MALDCT	S010	TYPE II - SLURRY SEAL	6,369	2029
3	MERRIFIELD CT	COLLISTON DR	CDS - EAST END	MERRCT	S010	TYPE II - SLURRY SEAL	8,989	2029
3	MORGANFIELD PL	DEVER CIR	CDS	MORGPL	S010	TYPE II - SLURRY SEAL	7,299	2029
3	NEPONSET DR	VIRGINIA FIFE WAY (N)	VIRGINIA FIFE WAY (S)	NEPODR	S010	TYPE II - SLURRY SEAL	25,870	2029
3	NEPONSET DR	VIRGINIA FIFE WAY (S)	COLLISTON DR	NEPODR	S020	TYPE II - SLURRY SEAL	41,301	2029
3	NEPONSET DR	COLLISTON DR	WHITTEMORE DR	NEPODR	S030	TYPE II - SLURRY SEAL	19,425	2029
3	PELHAM WAY	CROWELL DR	DECORAH WAY	PELHWY	S010	TYPE II - SLURRY SEAL	17,082	2029
3	RINGE CIR	CROWELL DR	CROWELL DR	RINGCI	S010	TYPE II - SLURRY SEAL	39,806	2029
3	RONAN CT	CROWELL DR	CDS - EAST END	RONACT	S010	TYPE II - SLURRY SEAL	15,541	2029
3	SAVIN PL	CROWELL DR	CDS	SAVIPL	S010	TYPE II - SLURRY SEAL	7,221	2029
3	SUMMER POND CT	SUMMER TEA WY	CDS	SUMPCT	S010	TYPE II - SLURRY SEAL	6,519	2029
3	SUMMER TEA WAY	CROWELL DR	WOLLASTON WAY	SUTEWY	S010	TYPE II - SLURRY SEAL	21,424	2029
3	TRENARY CT	WHITTEMORE DR	CDS - EAST END	TRENCT	S010	CAPE SEAL	5,141	2029
3	TUXFORD CT	COLLISTON DR	CDS	TUXFCT	S010	TYPE II - SLURRY SEAL	11,095	2029
3	VIRGINIA FIFE WAY	EARL FIFE DR	WILLIAM FIFE DR	VIRGWY	S010	TYPE II - SLURRY SEAL	18,680	2029
3	VIRGINIA FIFE WAY	WILLIAM FIFE DR	NEPONSET DR	VIRGWY	S020	TYPE II - SLURRY SEAL	29,146	2029
3	WATER LILLY CT	WOLLASTON WAY	CDS	WATLCT	S010	TYPE II - SLURRY SEAL	6,832	2029
3	WHITTEMORE DR	BOND RD	CROWELL DR	WHITDR	S010	TYPE II - SLURRY SEAL	65,743	2029
3	WILLIAM FIFE DR	BOND RD	VIRGINIA FIFE WY	WLLMDR	S010	TYPE II - SLURRY SEAL	9,776	2029
3	WOLLASTON WAY	SUMMER TEA WY	WHITTEMORE DR	WOLLWY	S010	TYPE II - SLURRY SEAL	27,352	2029
3	ADOLF VALLEY CT	GLACIER POINT WAY	CDS	ADOBCT	S010	TYPE II - SLURRY SEAL	11,615	2029
3	ALEXANDRIA CT	WESTPARK DR	CDS	ALEACT	S010	TYPE II - SLURRY SEAL	8,883	2029
3	ARABESQUE CT	STANWELL WAY	CDS	ARABCI	S010	TYPE II - SLURRY SEAL	7,689	2029
3	ARCHLEY CT	FAST VALLEY DR	CDS	ARCHCT	S010	TYPE II - SLURRY SEAL	9,723	2029
3	BEAR VALLEY CT	CARMEL VALLEY WAY	CDS	BEAVCT	S010	TYPE II - SLURRY SEAL	11,361	2029
3	BELCOURT DR	EAST VALLEY DR	HAMPTON OAK DR	BELCDR	S010	TYPE II - SLURRY SEAL	5,940	2029
3	BELLE HARBOR CT	GATEMONT CIR	CDS	BELLCT	S010	TYPE II - SLURRY SEAL	8,969	2029
3	BRIGHTON OAKS CT	RICHBOROUGH WAY	CDS	BRIOCT	S010	TYPE II - SLURRY SEAL	12,921	2029
3	CASTLE PARK DR	ELK GROVE FLORIN RD	CDS	CAFACT	S010	TYPE II - SLURRY SEAL	60,102	2029
3	CARMEL VALLEY WAY	PACHECO PASS WAY	ELK GROVE FLORIN RD	CAVAWY	S010	TYPE II - SLURRY SEAL	26,754	2029

Exhibit C
City of Elk Grove
Street Locations for 2025-2029 Pavement Projects (By Year)

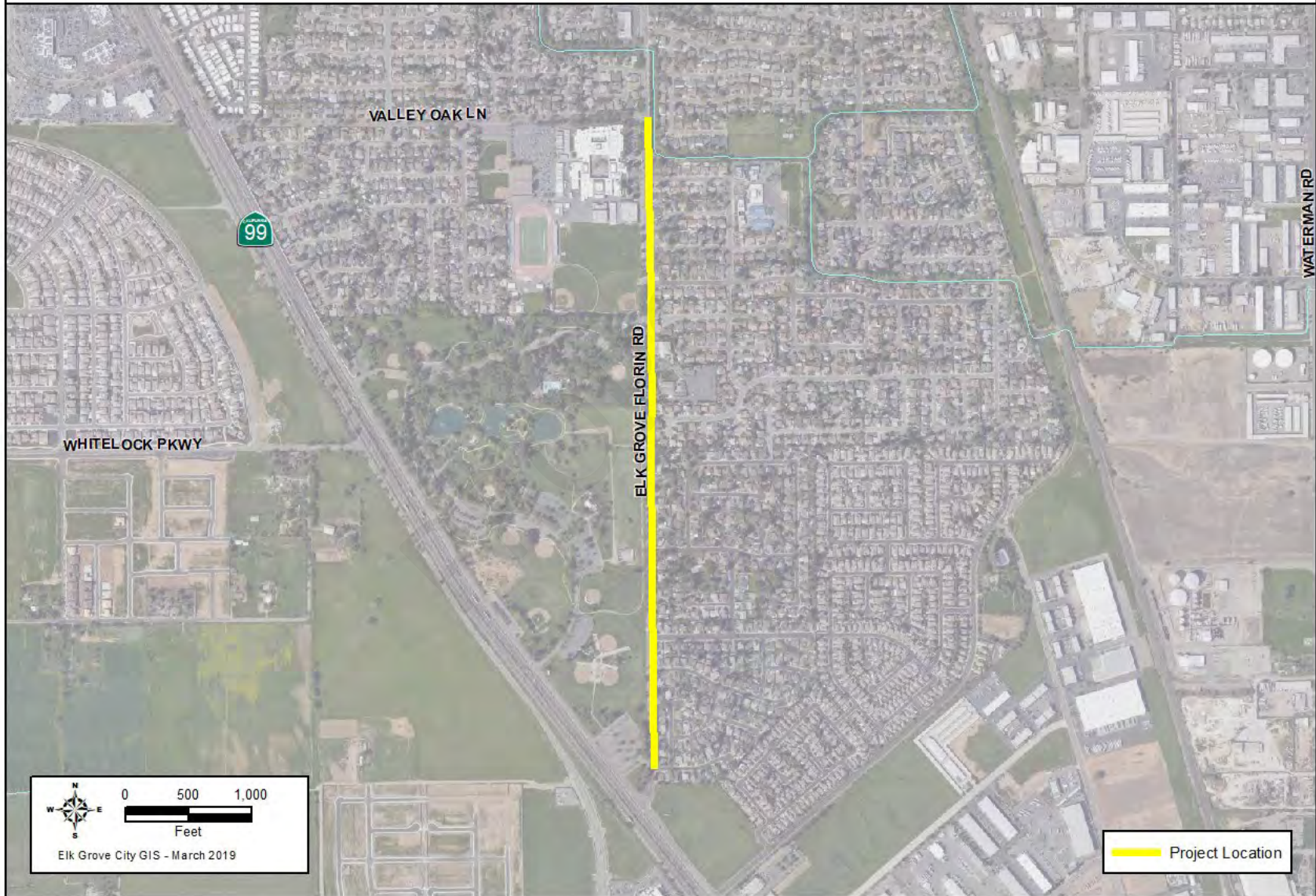
Maint. Zone	Street Name	Begin Location	End Location	Street ID	Section ID	Anticipated Treatment	Area (sf)	Treatment Year
3	CANYON VIEW DR	RICHBOROUGH WAY	HAMPTON OAK DR	CAVIDR	S010	TYPE II - SLURRY SEAL	9,360	2029
3	DAMIAN CT	RICHBOROUGH WAY	CDS	DAMICT	S010	TYPE II - SLURRY SEAL	10,653	2029
3	E VALLEY DR	HAMPTON OAK DR	SHEFFIELD OAK WAY	FAVACT	S010	TYPE II - SLURRY SEAL	43,680	2029
3	ELK GLEN CT	PARK TRAIL DR	CDS	ELKGCT	S010	TYPE II - SLURRY SEAL	6,153	2029
3	ELK WOOD CT	PACHECO PASS WAY	CDS	ELKWCT	S010	TYPE II - SLURRY SEAL	5,513	2029
3	EMERALD GROVE DR	PARK TRAIL DR	CASTLE PARK DR	FMGRDR	S010	TYPE II - SLURRY SEAL	23,472	2029
3	GATEMONT CIR	EAST VALLEY DR	EAST VALLEY DR	GATECI	S010	TYPE II - SLURRY SEAL	38,610	2029
3	GLACIER POINT WAY	CASTLE PARK DR	PACHECO PASS WAY	GLACWY	S010	TYPE II - SLURRY SEAL	13,000	2029
3	GLEN GROVE CT	PARK TRAIL DR	CDS	GLFGCT	S010	TYPE II - SLURRY SEAL	6,613	2029
3	HAMPTON OAK DR	EAST STOCKTON BLVD	E VALLEY DR	HAMPDR	S010	TYPE II - SLURRY SEAL	24,738	2029
3	HAMPTON OAK DR	E VALLEY DR	TEDDINGTON WAY	HAMPDR	S015	TYPE II - SLURRY SEAL	162,036	2029
3	JOHN MUIR CT	PACHECO PASS WAY	CDS	JOHNCT	S010	TYPE II - SLURRY SEAL	6,764	2029
3	LAKE ELSINORE CT	CARMEL VALLEY WAY	CDS	LAELCT	S010	TYPE II - SLURRY SEAL	9,906	2029
3	LAKE GROVE CT	EMERALD GROVE DR	CDS	LAGFCT	S010	TYPE II - SLURRY SEAL	7,000	2029
3	MEADOWDALE WAY	PARK TRAIL DR	PARK TRAIL DR	MEDAWY	S010	TYPE II - SLURRY SEAL	58,318	2029
3	MINERAL KING CT	CARMEL VALLEY WAY	CDS	MINECT	S010	TYPE II - SLURRY SEAL	15,019	2029
3	MOUNTAIN HOME CT	CARMEL VALLEY WAY	CDS	MOHOCT	S010	TYPE II - SLURRY SEAL	15,021	2029
3	OGLETHORPE WAY	PEMBRIDGE DR (S)	PEMBRIDGE DR (W)	OGLEWY	S010	TYPE II - SLURRY SEAL	41,210	2029
3	PACHECO PASS WAY	CARMEL VALLEY WAY	GLACIER POINT WAY	PACHWY	S010	TYPE II - SLURRY SEAL	8,710	2029
3	PARK TRAIL DR	ELK GROVE FLORIN RD	MEADOWDALE WY	PATRDR	S010	TYPE II - SLURRY SEAL	37,216	2029
3	PEMBRIDGE DR	STANWELL WAY	HAMPTON OAK DR	PEMBDR	S010	TYPE II - SLURRY SEAL	45,818	2029
3	PROVENCIAL CT	HAMPTON OAK DR	CDS	PROVCT	S010	TYPE II - SLURRY SEAL	11,335	2029
3	RICHBOROUGH WAY	WESTPARK DR (E)	WESTPARK DR (W)	RICHWY	S010	TYPE II - SLURRY SEAL	56,160	2029
3	SAINSBURY CT	WESTPARK DR	CDS	SASBCT	S010	TYPE II - SLURRY SEAL	13,779	2029
3	SHEFFIELD OAK WAY	WESTPARK DR (E)	WESTPARK DR (W)	SHEFWY	S010	TYPE II - SLURRY SEAL	32,188	2029
3	SHADY VIEW CT	PARK TRAIL DR	CDS	SHVICT	S010	TYPE II - SLURRY SEAL	16,795	2029
3	SHADY VISTA CT	MEADOWDALE WY	CDS	SHVSCT	S010	TYPE II - SLURRY SEAL	18,303	2029
3	STAYTON WAY	RICHBOROUGH WY	PEMBRIDGE DR	STAYWY	S010	TYPE II - SLURRY SEAL	6,292	2029
3	STANWELL WAY	PEMBRIDGE DR	OGLETHORPE WAY	STWFWY	S010	TYPE II - SLURRY SEAL	15,626	2029
3	TEDDINGTON WAY	PEMBRIDGE DR	HAMPTON OAK DR	TEDDWY	S010	TYPE II - SLURRY SEAL	30,082	2029
3	WESTPARK DR	CASTLE PARK DR	HAMPTON OAK DR	WEPADR	S010	TYPE II - SLURRY SEAL	35,516	2029
3	WIGMORE CT	TEDDINGTON WAY	CDS	WIGMCT	S010	TYPE II - SLURRY SEAL	9,047	2029
3	ALEILANI LN	GRANT LINE RD	WEST END	ALEILN	S010	TYPE II - SLURRY SEAL	15,912	2029
3	DILLARD OAKS CT	SHELDON RD	CDS - SOUTH END	DILLCT	S010	TYPE II - SLURRY SEAL	17,100	2029
3	JUSTAMERE LN	BADER RD	EAST END	JUSTLN	S020	TYPE II - SLURRY SEAL	46,656	2029
3	MACKAY RD	SHELDON RD	PLEASANT GROVE SCHOOL RD	MACKRD	S010	TYPE II - SLURRY SEAL	49,875	2029
3	PLEASANT GROVE SCHOOL RD	BADER RD	GRANT LINE RD	PLFASC	S010	TYPE II - SLURRY SEAL	165,360	2029
3	RANCHVIEW CT	PLEASANT GROVE SCHOOL RD	SOUTH END	RAVICT	S010	TYPE II - SLURRY SEAL	32,670	2029
3	SIEFKER CT	GRANT LINE RD	CDS - WEST END	SIEFCT	S010	TYPE II - SLURRY SEAL	11,989	2029
3	UPTON CT	GRANT LINE RD	CDS - WEST END	UPTOCT	S010	TYPE II - SLURRY SEAL	30,875	2029
3	WILTON OAKS CT	SHELDON RD	EAST END	WILTCT	S010	TYPE II - SLURRY SEAL	28,105	2029

PRIOR YEAR ACTIVE PROJECTS

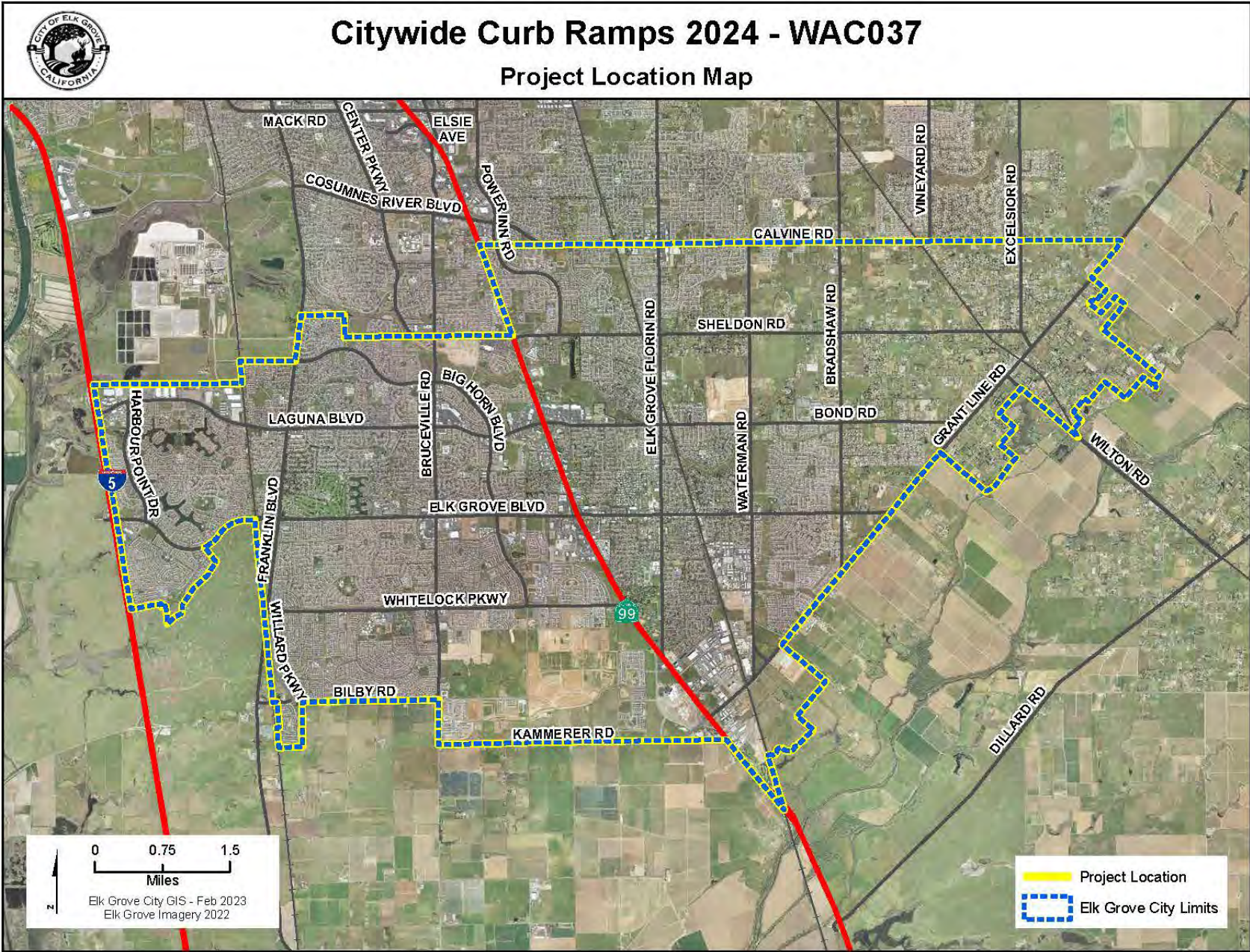
Alternative Transportation Modes (WAM)	194
WAC026 – Elk Grove-Florin Rd. and Elk Grove Park Sidewalk Infill	194
WAC037 – City Wide Curb Ramps 2024.....	196
WAM009 – LC Trail and W. Stockton Blvd. Multi Modal Improvements and EG Creek Trail Gap Closure	198
WAM010 – Pedestrian Crossing Upgrades at 4 Locations.....	200
WAM038 – Rectangular Rapid Flashing Beacon Crossings at Four Elementary Schools.....	202
WTL011 – Elk Grove Trail Gap Closure.....	204
Community Enhancement (WCE)	206
WCE022 – Old Town Plaza Phase 2 and 3.....	206
Drainage (WDR)	208
WDR022 – Bond Rd Storm Drain Improvements.....	208
WDR037 – SEPA Shed C Channel ROW and Permitting.....	210
WDR044 – Adams Tract No. 2 Drainage Improvements.....	212
WDR051 – Pump Station Improvements - Phase 2	214
WDR052 – Southeast Industrial Area Storm Drain Improvements	216
WDR055 – Storm Drain Repairs - Sheldon North Area	218
Facilities (WFC)	220
WFC050 – 8380 District56 Improvements.....	220
Transportation (WTR)	222
WPR014 – Arterial Roads Rehabilitation and Bicycle Lane Improvements	222
WPR024 – 2024 Pavement Slurry Seal and Resurfacing.....	224
WTR027 – New Growth Area Roadway ROW Acquisition.....	226
WTR059 – Guardrail Replacement at 4 Locations	228
WTR091 – Grant Line Rd. and Wilton Rd. Operational Improvements	230
WTR094 – Citywide Traffic Signal Enhancement and Congestion Relief.....	232
WTR096 – Lotz and Promenade Pkwy	234
WTR098 – Second Eastbound Left Turn Lane on Elk Grove Blvd./Auto Center Dr.....	236

Elk Grove-Florin Rd and Elk Grove Park Sidewalk Infill - WAC026

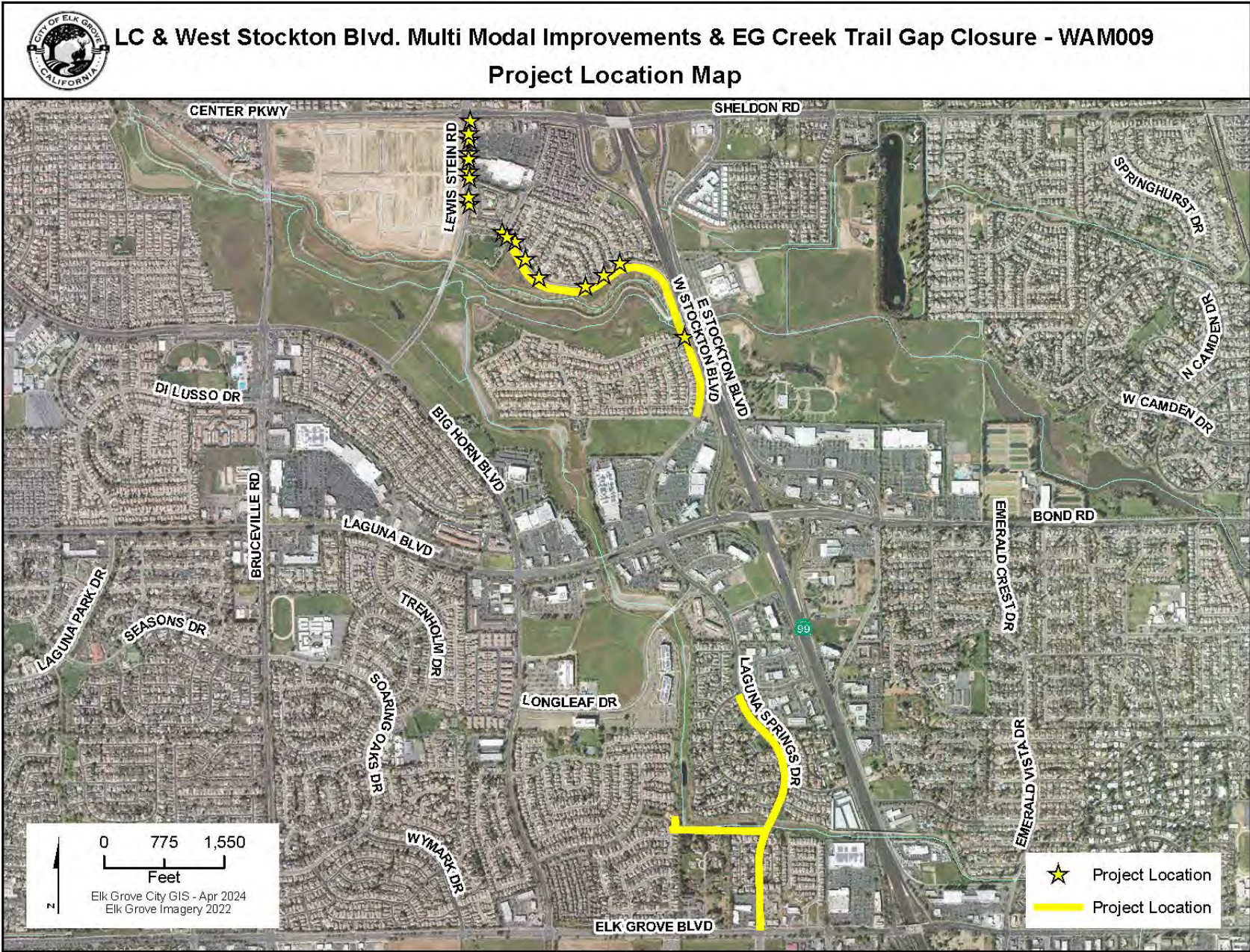
Project Location Map



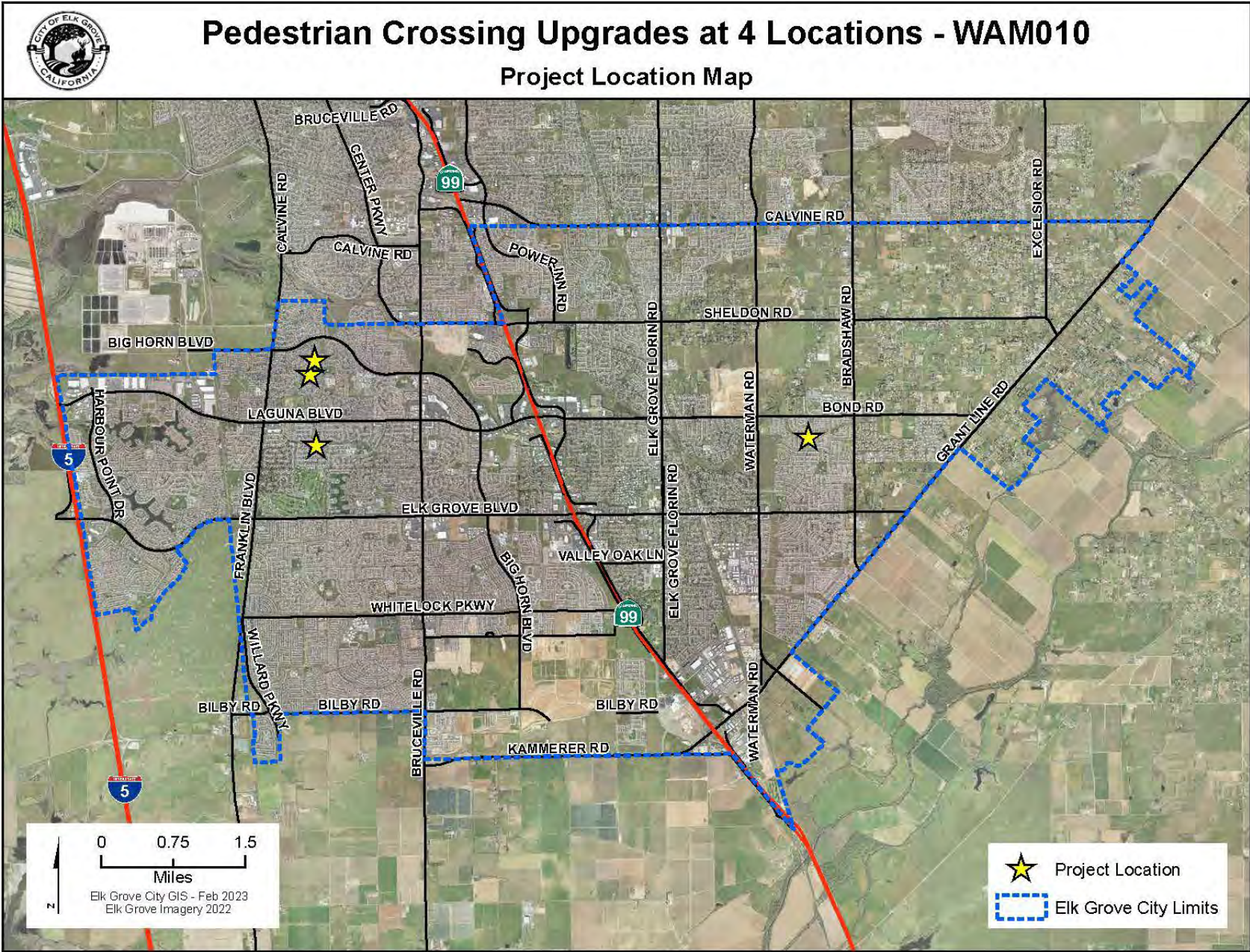
Elk Grove-Florin Rd and Elk Grove Park Sidewalk Infill								Project #:	WAC026
Section 1 Description									
<p>This project will eliminate sidewalk gaps in the sidewalk network along the east side of Elk Grove-Florin Rd; as well as improve ADA access, bicycle and pedestrian crossings (Lismore Dr; Valley Oak Dr.). The project includes an educational component provided by the EGUSD for adjacent schools. □</p> <p>EGUSD will manage the non-infrastructure grant portion to encourage more pedestrian and bicycle use for students commuting to/from Florence Markofer ES, Joseph Kerr MS, and Elk Grove High School.</p> <p>Elk Grove Florin Rd., between Valley Oak Ln. and Carmel Valley Wy. The new sidewalk will extend from Castle Park Dr. to Park Meadows Dr. Crossing improvements will be made at intersections within the project limits.</p>									
Project Justification									
This project removes a barrier to accessibility by constructing a section of infill sidewalk including improving bicycle and pedestrian travel.									
Notes									
<p>Scope expanded in 2017 to add more bicycle and pedestrian improvements in order to win ATP grant funding. All physical improvements have been completed but the project remains open while EGUSD completes the non-infrastructure portion of the grant in the 23/24 school year.</p> <p>Relationship to Other Projects: None.</p>									
Section 2 Impact to Annual Operating Budget									
Project will create a nominal increase in annual maintenance costs due to the added facilities.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	445,386	-	-	-	-	-	-	-	445,386
Other Capital Improvement	9,525	47,620	-	-	-	-	-	-	57,145
Land/ROW Acquisition	232,139	18	-	-	-	-	-	-	232,158
Environmental	43,175	3,242	-	-	-	-	-	-	46,417
Construction Engineering	375,334	25,874	-	-	-	-	-	-	401,208
Construction Contract	2,001,433	91,054	-	-	-	-	-	-	2,092,487
									-
Total Capital Costs	3,106,992	167,808	-	-	-	-	-	-	3,274,800
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
221 Gas Tax	240,569	5,111	-	-	-	-	-	-	245,680
241 CDBG	-	-	-	-	-	-	-	-	-
294 Measure A Maintenance	68,673	7,427	-	-	-	-	-	-	76,100
302 State Capital Grants 1	766,380	47,620	-	-	-	-	-	-	814,000
305 L TF - Bikes & Pedestrian	487,639	9,861	-	-	-	-	-	-	497,500
393 Meas A Safety/StScape/Bike/Ped	722,782	17,718	-	-	-	-	-	-	740,500
503 Drainage Fee	820,949	80,071	-	-	-	-	-	-	901,020
									-
Total Program Financing	3,106,992	167,808	-	-	-	-	-	-	3,274,800



Citywide Curb Ramps 2024							Project #:	WAC037	
Section 1 Description									
<p>This project will remove accessibility barriers to persons using wheelchairs or other personal assistance devices by reconstructing curb ramps to meet current ADA accessibility requirements. This is a city-wide project</p>									
Project Justification									
<p>City is obligated to provide accessibility to persons with disabilities.</p> <p>Aligns with City goals by: - Improving effectiveness and efficiency of maintenance and operations of City facilities and infrastructure.</p>									
Notes									
<p>In May 2023, the City Council awarded CDBG grant funds for all phases of the project. Bidding and award is planned for early 2024 with construction in spring 2024 and completion by June.</p> <p>Relationship to Other Projects: This project reconstructs non-standard curb ramps ahead of a 2024 pavement resurfacing project.</p>									
Section 2 Impact to Annual Operating Budget									
This project has no increase in operating budget as it replaces existing non-compliant ramp locations.									
Section 3			Estimated Project Costs						
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	-	54,000	-	-	-	-	-	-	54,000
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	12,000	-	-	-	-	-	-	12,000
Construction Engineering	-	160,000	-	-	-	-	-	-	160,000
Construction Contract	-	653,240	-	-	-	-	-	-	653,240
									-
Total Capital Costs	-	879,240	-	-	-	-	-	-	879,240
Section 4			Method(s) of Financing						
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
241 CDBG	-	879,240	-	-	-	-	-	-	879,240
									-
Total Program Financing	-	879,240	-	-	-	-	-	-	879,240



LC Trail and W. Stockton Blvd. Multi Modal Improvements and EG Creek Trail Gap Closure								Project #:	WAM009
Section 1 Description									
This project will resurface approximately 2,800 feet of Class I multi-use trail parallel to and south of West Stockton Blvd, replace 34 non-compliant ADA curb ramps, install detectable warning surfaces at commercial driveways along Lewis Stein Road. The project may include a pedestrian crossing with an activated beacon system along West Stockton Boulevard. This project will also construct a new Class 1 Bikeway along the south side of Elk Grove Creek and add bicycle lanes along Laguna Springs Dr. The project is located on Lewis Stein Rd. from Sheldon Rd. to West Stockton Blvd. and West Stockton Blvd. from Lewis Stein Rd. to Dunisch Rd. and along Elk Grove Creek from Laguna Springs Dr. to Oneto Park and along Laguna Springs Dr. from Elk Grove Blvd. to Laguna Palms Dr.									
Project Justification									
This project will provide accessibility to persons with disabilities.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
This project will provide a minimal reduction in long term maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	149,725	119,275	-	-	-	-	-	-	269,000
Other Capital Improvement	-	173,000	-	-	-	-	-	-	173,000
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	59,380	9,620	-	-	-	-	-	-	69,000
Construction Engineering	-	500,000	-	-	-	-	-	-	500,000
Construction Contract	-	2,824,682	-	-	-	-	-	-	2,824,682
									-
Total Capital Costs	209,106	3,626,576	-	-	-	-	-	-	3,835,682
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
241 CDBG	-	-	-	-	-	-	-	-	-
294 Measure A Maintenance	-	396,400	-	-	-	-	-	-	396,400
301 Federal Capital Grants 1	148,557	665,443	-	-	-	-	-	-	814,000
328 Elk Grove Roadway Fee	-	69,172	-	-	-	-	-	-	69,172
351 Federal Capital Grants 2	-	966,000	-	-	-	-	-	-	966,000
368 Active Transportation Fee	-	576,000	-	-	-	-	-	-	576,000
393 Meas A Safety/StScape/Bike/Ped	60,548	953,562	-	-	-	-	-	-	1,014,110
394 Meas A Traffic Control & Safety	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	209,106	3,626,576	-	-	-	-	-	-	3,835,682

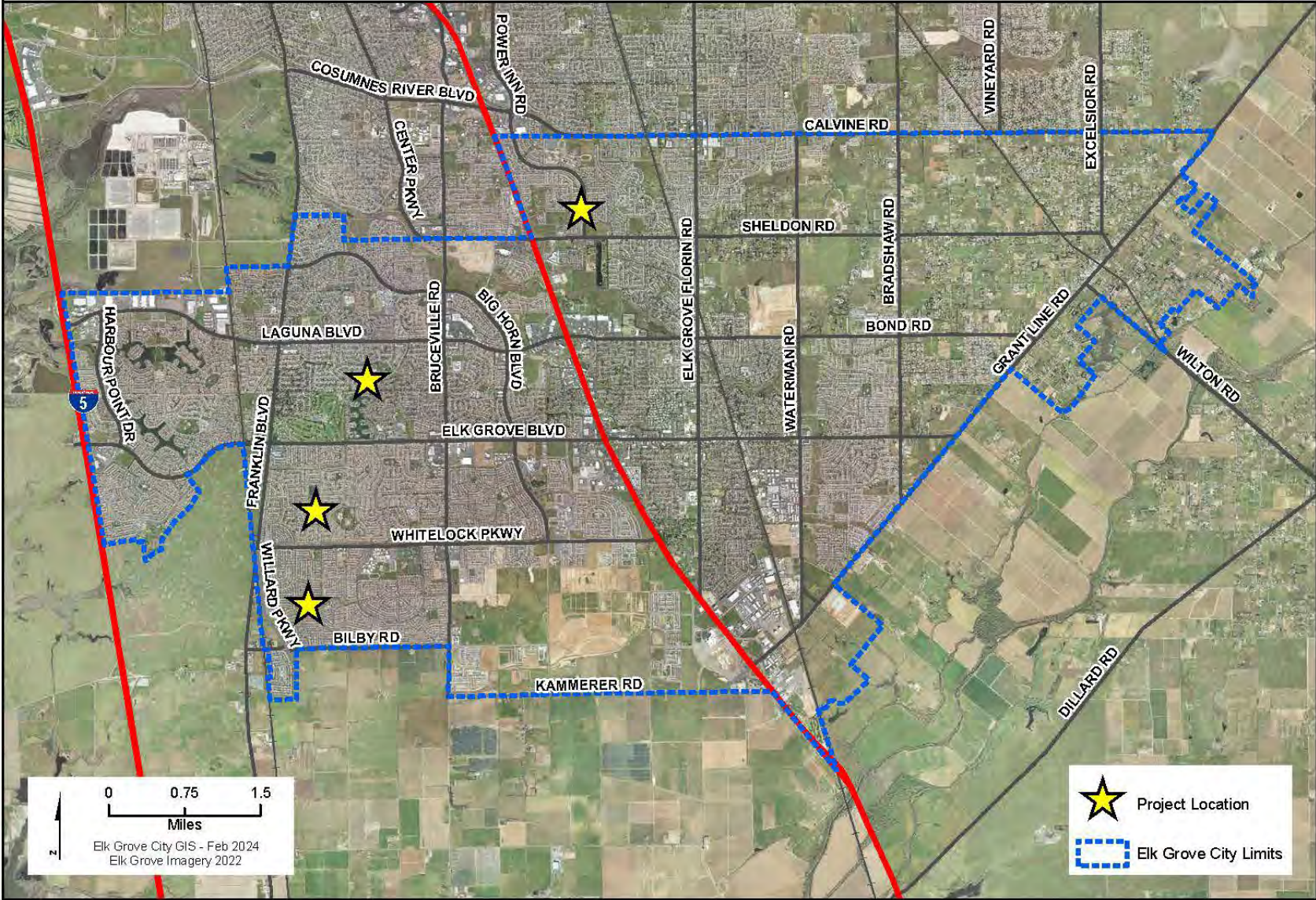


Pedestrian Crossing Upgrades at 4 Locations								Project #:	WAM010
Section 1 Description									
This project will install curb ramps, crosswalks, advance yield signs, Rapid Rectangular Flashing Beacons (RRFBs), and associated advanced warning signs. The project is located at four (4) existing trail crossings; three (3) on Ryland Trail at Laguna Park Drive, Adobe Springs Way, and Bertwin Way, and one (1) at Laguna Creek Trail and Stonebrook Drive.									
Project Justification									
This project will provide accessibility to persons with disabilities and improved traffic control at pedestrian crossings.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Incremental increase in annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	142,469	2,473	-	-	-	-	-	-	144,942
Other Capital Improvement	-	6,465	-	-	-	-	-	-	6,465
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	41,308	15,537	-	-	-	-	-	-	56,845
Construction Engineering	-	87,337	-	-	-	-	-	-	87,337
Construction Contract	-	511,187	-	-	-	-	-	-	511,187
									-
Total Capital Costs	183,777	622,999	-	-	-	-	-	-	806,776
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
301 Federal Capital Grants 1	58,435	191,565	-	-	-	-	-	-	250,000
393 Meas A Safety/StScape/Bike/Ped	21,977	134,711	-	-	-	-	-	-	156,688
394 Meas A Traffic Control & Safety	103,365	296,723	-	-	-	-	-	-	400,088
									-
Total Program Financing	183,777	622,999	-	-	-	-	-	-	806,776



Rect Rapid Flashing Beacon at Four Elementary Schools - WAM038

Project Location Map

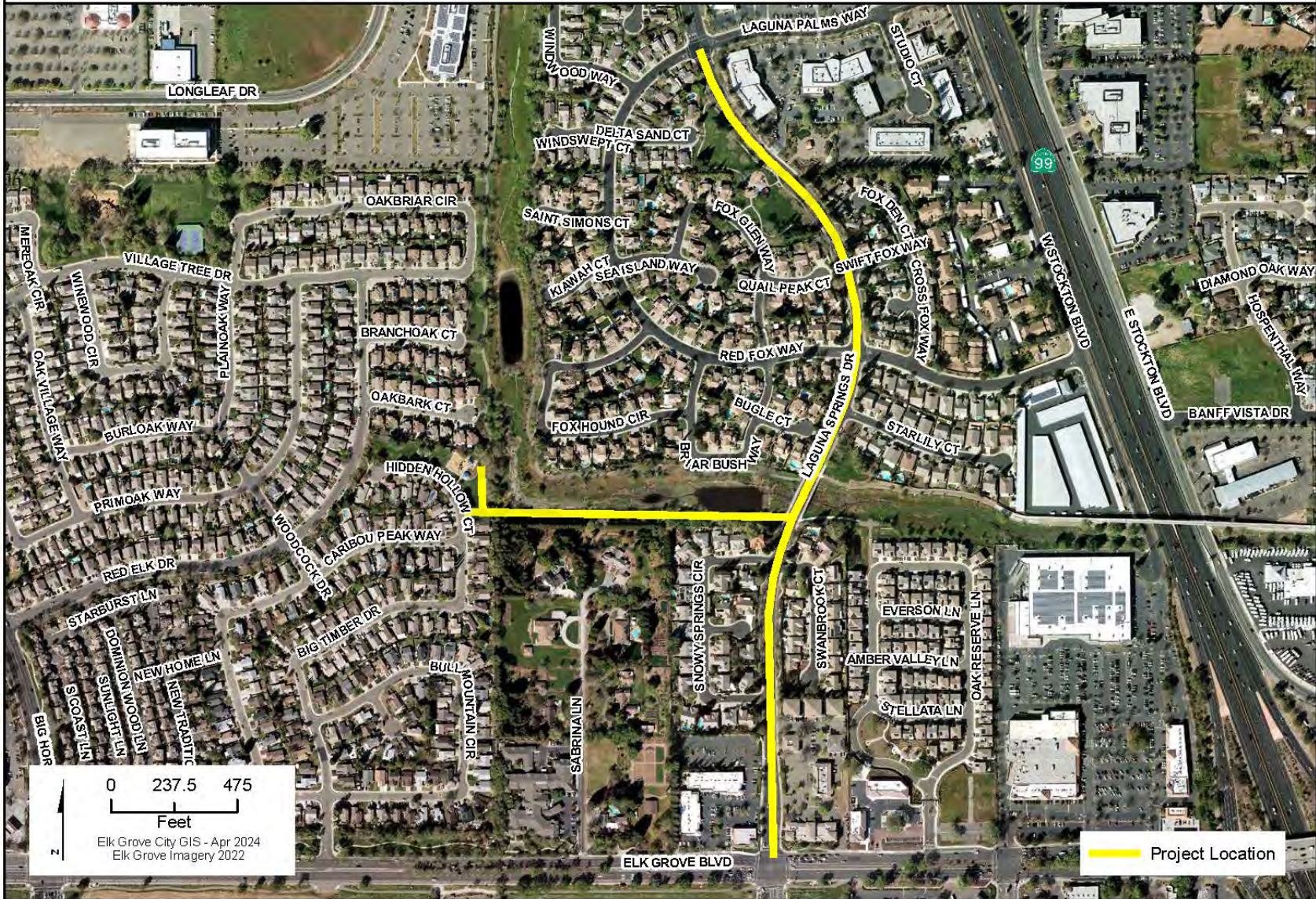


Rectangular Rapid Flashing Beacon Crossings at Four Elementary Schools							Project #:	WAM038	
Section 1 Description									
Install Rectangular Rapid Flashing Beacons at uncontrolled crossings at four elementary schools. All four streets have a speed limit of 30 mph and homes fronting at least one side of the roadway. Project is located at: Maranello Dr. at Roy Herberger Elementary, Gilliam Dr. at Scoech Way & Franklin Elementary, Iris Meadow Way at Peters Ranch Way & Helen Carr Castello Elementary, Laguna Park Dr. at Foulks Ranch Elementary.									
Project Justification									
This project will enhance pedestrian crosswalks to improve safety and calm traffic.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
This project will result in an incremental increase to annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	-	59,900	-	-	-	-	-	-	59,900
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	4,450	-	-	-	-	-	-	4,450
Construction Engineering	-	27,050	-	-	-	-	-	-	27,050
Construction Contract	-	158,300	-	-	-	-	-	-	158,300
									-
Total Capital Costs	-	249,700	-	-	-	-	-	-	249,700
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
294 Measure A Maintenance	-	27,450	-	-	-	-	-	-	27,450
301 Federal Capital Grants 1	-	-	-	-	-	-	-	-	-
302 State Capital Grants 1	-	222,250	-	-	-	-	-	-	222,250
									-
Total Program Financing	-	249,700	-	-	-	-	-	-	249,700



Elk Grove Creek Trail Gap Closure (Design, Environmental and ROW) - WTL011

Project Location Map

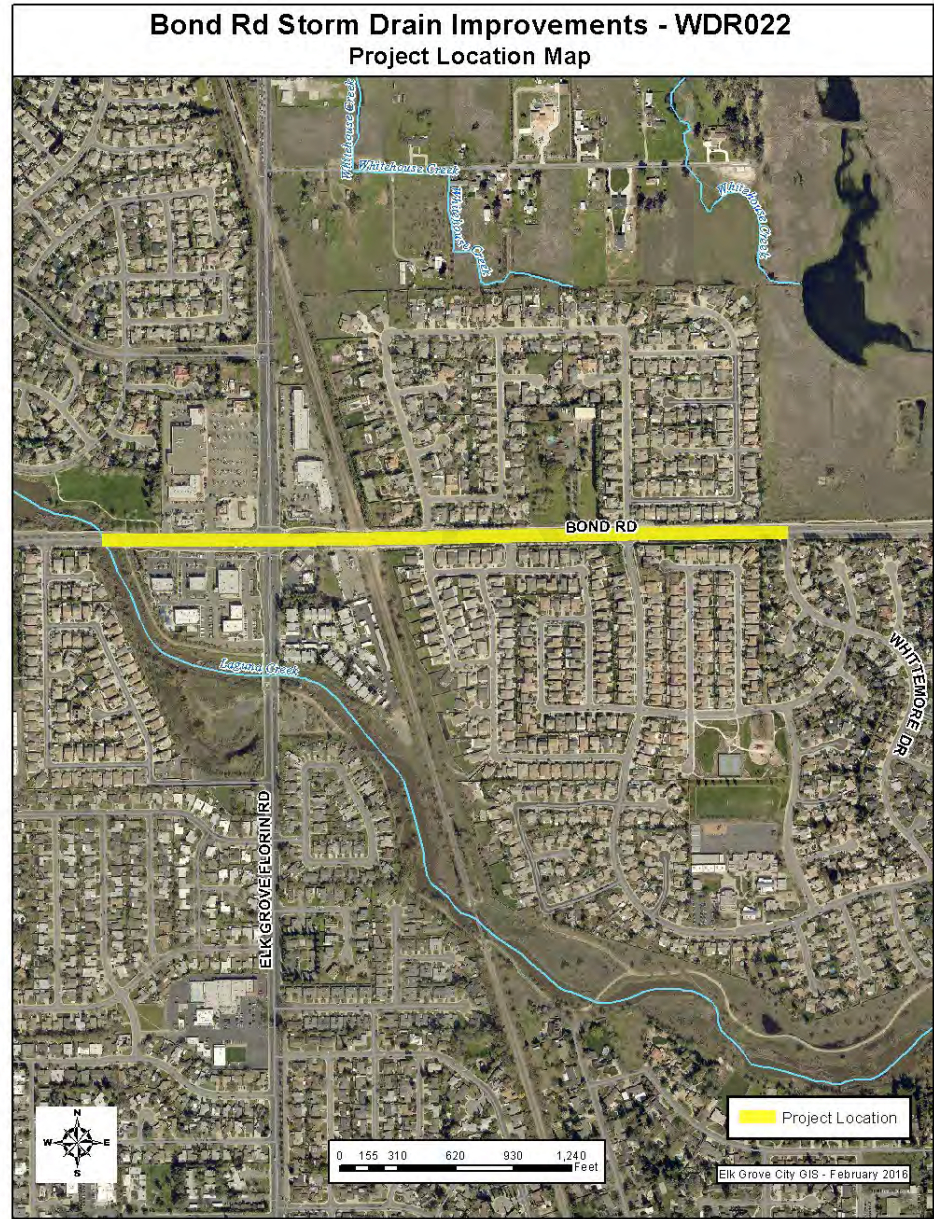


Elk Grove Trail Gap Closure							Project #:	WTL011	
Section 1 Description									
<p>This project will perform design, environmental and ROW work for a new Class 1 Bikeway along the south side of Elk Grove Creek and for additional bicycle lanes along Laguna Springs Drive. Construction of this project is under WAM009.</p> <p>The Project location is along Elk Grove Creek from Laguna Springs Dr. to Oneto Park and along Laguna Springs Dr. from Elk Grove Blvd. to Laguna Palms Dr.</p>									
Project Justification									
<p>Enhance City's non-motorized transportation system and create recreational opportunities in accordance with the Bicycle, Pedestrian, and Trails Master Plan. The project compliments the existing Elk Grove Creek Trail Crossing (Pedestrian Bridge) at SR99 Project.</p> <p>Aligns with City Goals by:</p> <ul style="list-style-type: none"> • Implement enhancements to the City's roadways, bicycle and pedestrian routes, and transit system 									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Project will create an incremental additional cost for future bikeway maintenance.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	288,360	115,724	-	-	-	-	-	-	404,085
Other Capital Improvement	-	0	-	-	-	-	-	-	0
Land/ROW Acquisition	4,838	10,162	-	-	-	-	-	-	15,000
Environmental	113,978	15,366	-	-	-	-	-	-	129,343
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	-	-	-	-	-	-	-	-
									-
Total Capital Costs	407,176	141,252	-	-	-	-	-	-	548,428
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
294 Measure A Maintenance	-	2,600	-	-	-	-	-	-	2,600
301 Federal Capital Grants 1	216,725	29,992	-	-	-	-	-	-	246,717
328 Elk Grove Roadway Fee	73,480	74,631	-	-	-	-	-	-	148,111
368 Active Transportation Fee	-	-	-	-	-	-	-	-	-
393 Meas A Safety/StScape/Bike/Ped	116,970	34,030	-	-	-	-	-	-	151,000
									-
Total Program Financing	407,176	141,252	-	-	-	-	-	-	548,428

Old Town Plaza Phase 2 and 3 - WCE022 Project Location Map



Old Town Plaza Phase 2 and 3								Project #:	WCE022
Section 1 Description									
This project will construct the entrance plaza, trails, bike parking, seat wall, lawn/landscaping, and an approximately 9,000 square foot pavilion structure. The project is located at 9615 Railroad Street, in Old Town Elk Grove at the corner of Railroad Street and Elk Grove Boulevard.									
Project Justification									
Implement approved Old Town Plaza concept.									
Notes									
Construction was completed in 2022 and the project is currently in the warranty period. Final project closeout will occur after the artwork is complete.									
Relationship to Other Projects: Phase 1 was project WCE021. Project WTR049 constructed the new roadway improvements and parking lots on Railroad Street and Grove Street adjacent to the Old Town Plaza.									
Section 2 Impact to Annual Operating Budget									
Nominal increased annual utility and maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Public Art	16,819	58,981	-	-	-	-	-	-	75,800
Preliminary Engineering	398,635	-	-	-	-	-	-	-	398,635
Other Capital Improvement	10,977	-	-	-	-	-	-	-	10,977
Land/ROW Acquisition	5,064	-	-	-	-	-	-	-	5,064
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	801,724	62,120	-	-	-	-	-	-	863,844
Construction Contract	3,104,200	221,482	-	-	-	-	-	-	3,325,682
									-
Total Capital Costs	4,337,419	342,583	-	-	-	-	-	-	4,680,002
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
106 GF Capital Reserve Fund	1,674,466	342,582	-	-	-	-	-	-	2,017,048
227 SB1 Streets and Roads	111,080	1	-	-	-	-	-	-	111,081
345 Debt Proceeds D56 NTR & OTP	1,900,000	0	-	-	-	-	-	-	1,900,000
503 Drainage Fee	651,873	-	-	-	-	-	-	-	651,873
999 Unidentified	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	4,337,419	342,583	-	-	-	-	-	-	4,680,002

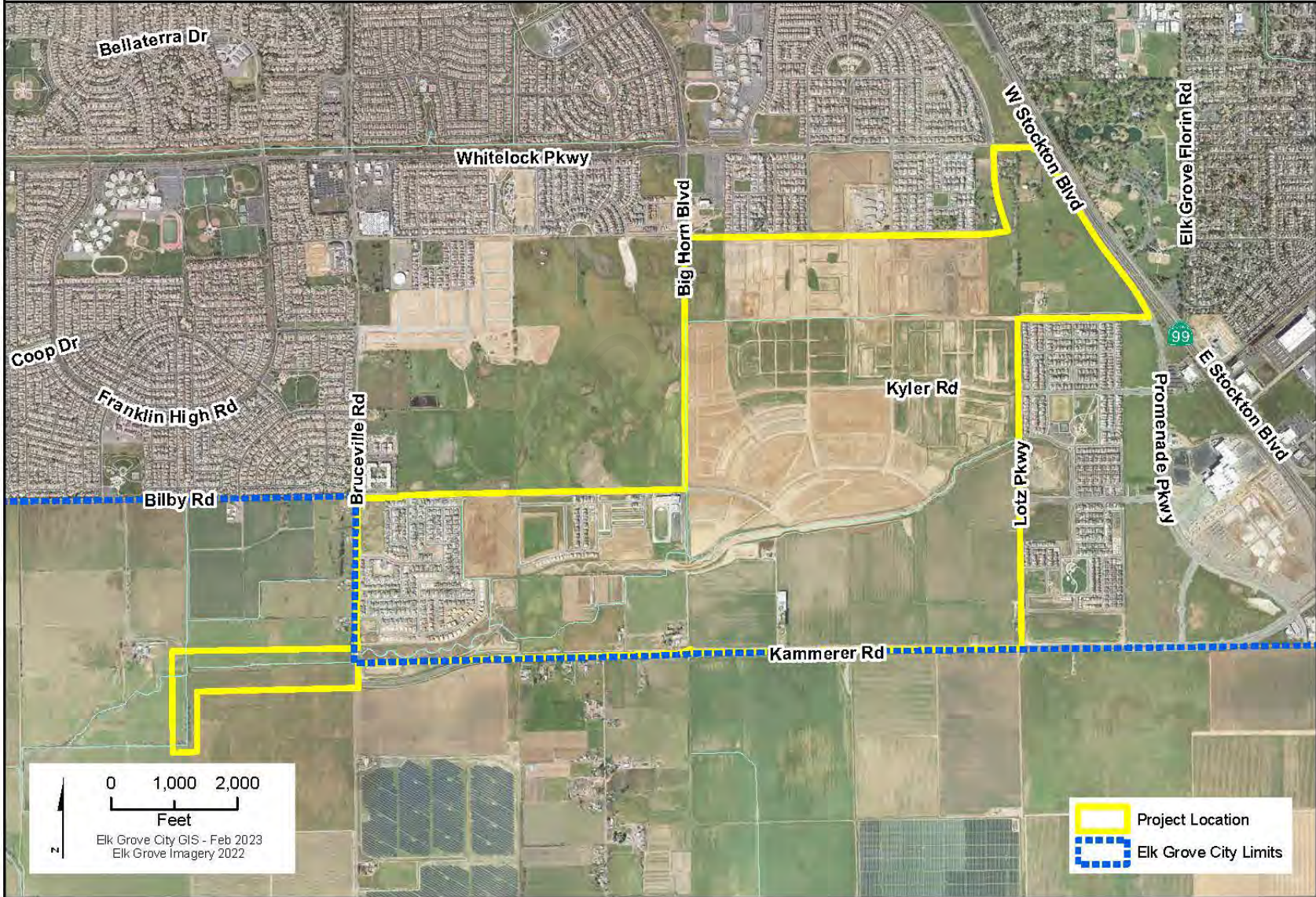


Bond Rd Storm Drain Improvements								Project #:	WDR022
Section 1 Description									
This project will upsize approximately 3,750 feet of storm drain pipe on Bond Rd. from Whittemore Dr. west to the outfall at Laguna Creek. The size of new pipe will range from 36" to 66". The improvements will help contain the 100-year storm event runoff and accommodate the construction of the Elliott Springs development. The project is located along Bond Road from Laguna Creek to Whittemore Drive.									
Project Justification									
This project will help contain the 100-year storm event runoff. The Storm Drain Master Plan (SDMP) identifies the need to upsize the existing undersized pipes to accommodate existing and future development.									
Notes									
Preliminary engineering design and utility coordination is underway. Construction anticipated to start in the summer of 2025									
Relationship to Other Projects: This project is partially driven by the development of the Elliott Springs project, as that would increase demand on the storm drain network. The developer is conditioned to pay for a portion of the pipe upsizing work.									
Section 2 Impact to Annual Operating Budget									
Minor additional maintenance costs for additional linear feet of storm drain pipe, new manholes and new junction structures.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	665,389	462,984	-	-	-	-	-	-	1,128,373
Other Capital Improvement	50	55,577	-	-	-	-	-	-	55,627
Land/ROW Acquisition	3,761	16,239	-	-	-	-	-	-	20,000
Environmental	28,087	106,913	-	-	-	-	-	-	135,000
Construction Engineering	-	540,000	-	-	-	-	-	-	540,000
Construction Contract	-	4,225,000	-	-	-	-	-	-	4,225,000
									-
Total Capital Costs	697,286	5,406,714	-	-	-	-	-	-	6,104,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
216 Federal Police Grants	-	-	-	-	-	-	-	-	-
339 In-Lieu Roadway Fees	-	900,000	-	-	-	-	-	-	900,000
503 Drainage Fee	697,286	4,506,714	-	-	-	-	-	-	5,204,000
									-
Total Program Financing	697,286	5,406,714	-	-	-	-	-	-	6,104,000



SEPA Shed C Channel ROW and Permitting - WDR037

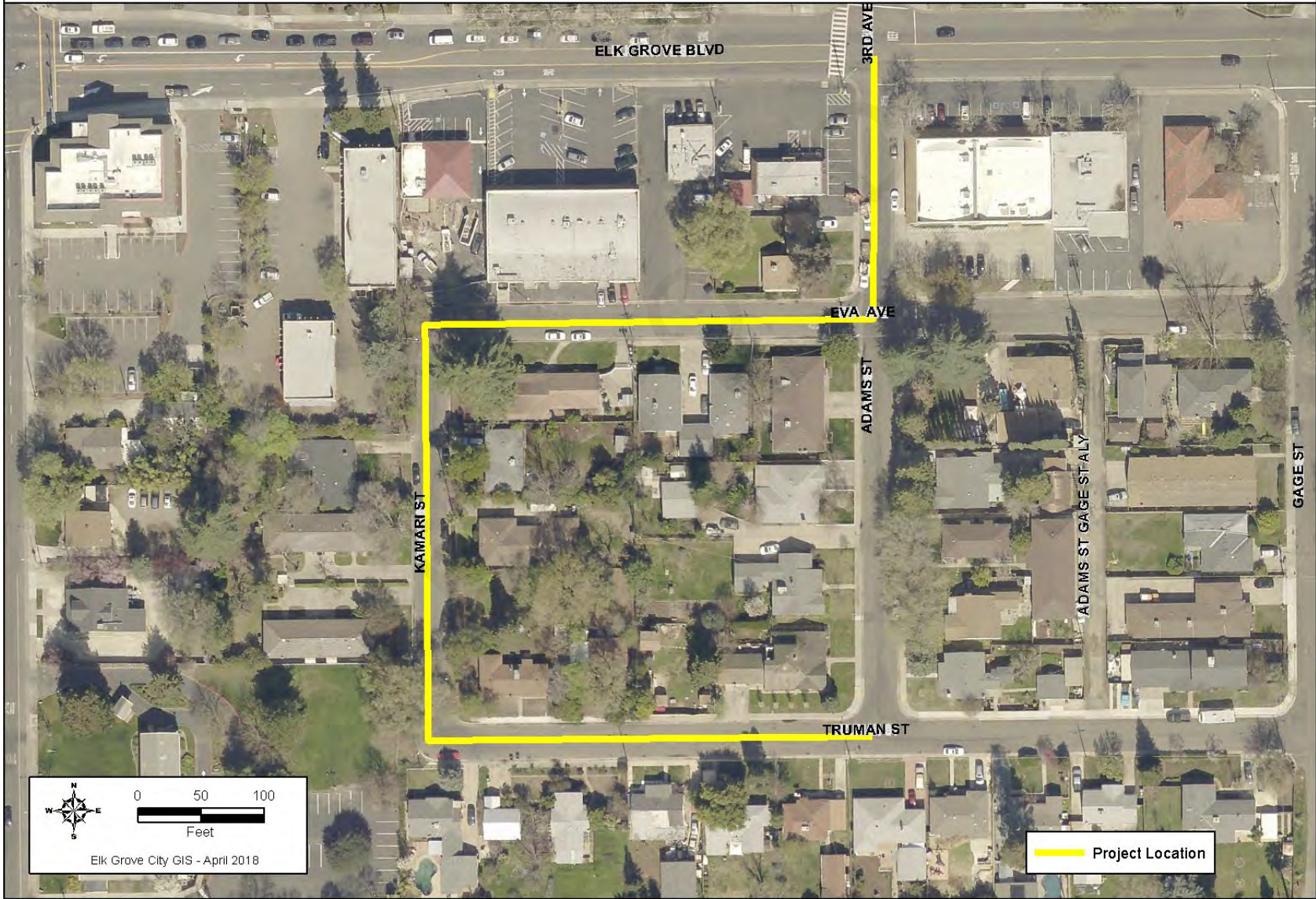
Project Location Map



SEPA Shed C Channel ROW and Permitting								Project #:	WDR037
Section 1 Description									
<p>This project will provide engineering and environmental clearance for shed C improvements, acquires land to construct detention basins and improvement of Shed C for flood control, hydromodification, and stormwater quality treatment west from Bruceville Rd. to Big Horn Blvd. It will also include demolition of existing improvements (i.e. buildings) on acquired lands in preparation for future improvements and dredging of the existing downstream reach of Shed C to improve drainage. The project is located at various locations within the South East Policy Area (SEPA).</p>									
Project Justification									
<p>This Project is identified in the SEPA Specific Plan. Detention basins and channel improvements are needed to regulate storm flows to acceptable levels within the South East Policy Area (SEPA).</p>									
Notes									
<p>All permits (401, 404, and 1602) have been obtained. Staff made offers in March 2020 on needed easements from Bruceville Rd. to Big Horn Blvd.</p> <p>Relationship to Other Projects: Some demolition work has been completed for properties along Shed C and Kammerer Road with the WCE027 project.</p>									
Section 2 Impact to Annual Operating Budget									
<p>Project will result in a sizeable annual increase in drainage maintenance costs due to the expansion of the drainage channel.</p>									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	798,155	130,048	-	-	-	-	-	-	928,203
Pre Construction Prepwork	78,724	62,651	-	-	-	-	-	-	141,375
Other Capital Improvement	45,312	195,385	-	-	-	-	-	-	240,696
Land/ROW Acquisition	3,908,509	423,227	-	-	-	-	-	-	4,331,736
Environmental	869,668	30,797	-	-	-	-	-	-	900,466
Construction Engineering	-	200,000	-	-	-	-	-	-	200,000
Construction Contract	190,000	495,426	-	-	-	-	-	-	685,426
CIP Fixtures Furnishings and Equipment	-	-	-	-	-	-	-	-	-
Total Capital Costs	5,890,368	1,537,533	-	-	-	-	-	-	7,427,901
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
231 Affordable Housing	-	-	-	-	-	-	-	-	-
503 Drainage Fee	5,890,368	1,537,533	-	-	-	-	-	-	7,427,901
Total Program Financing	5,890,368	1,537,533	-	-	-	-	-	-	7,427,901

Adams Tract No. 2 Drainage Improvements - WDR044

Project Location Map

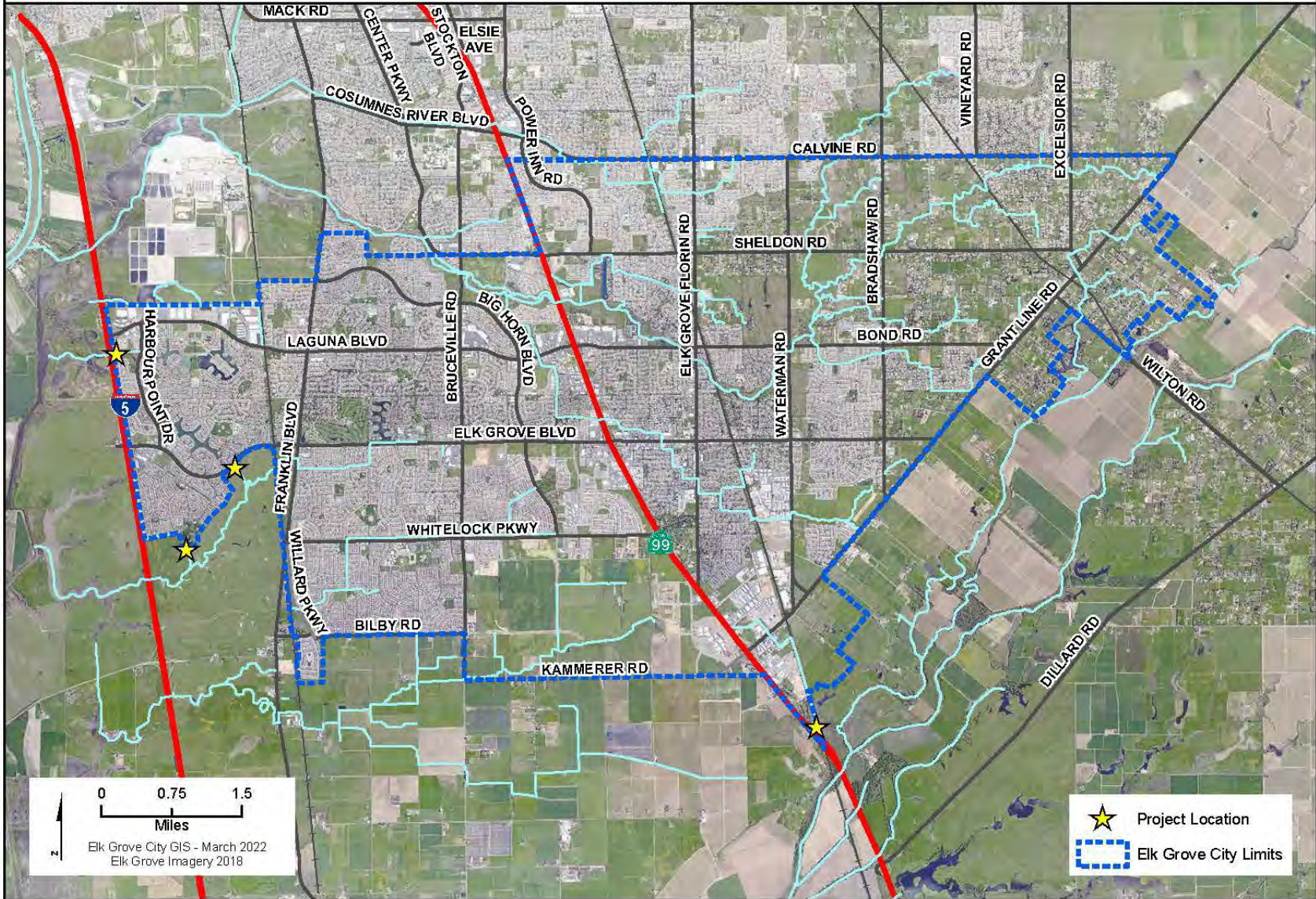


Adams Tract No. 2 Drainage Improvements							Project #:	WDR044	
Section 1 Description									
This project will construct improvements to correct drainage issues. The project drainage improvements are on Truman St., Adams St., Eva Ave. and Kamari St.									
Project Justification									
These streets are subject to localized flooding during storm events.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Reduced annual maintenance costs compared to current levels due to frequent storm response.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	142,913	-	-	-	-	-	-	-	142,913
Other Capital Improvement	1,312	-	-	-	-	-	-	-	1,312
Land/ROW Acquisition	19,445	-	-	-	-	-	-	-	19,445
Environmental	16,069	159	-	-	-	-	-	-	16,227
Construction Engineering	-	22,374	-	-	-	-	-	-	22,374
Construction Contract	54,704	1,101,103	-	-	-	-	-	-	1,155,807
									-
Total Capital Costs	234,443	1,123,635	-	-	-	-	-	-	1,358,078
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
503 Drainage Fee	234,443	1,123,635	-	-	-	-	-	-	1,358,078
									-
Total Program Financing	234,443	1,123,635	-	-	-	-	-	-	1,358,078

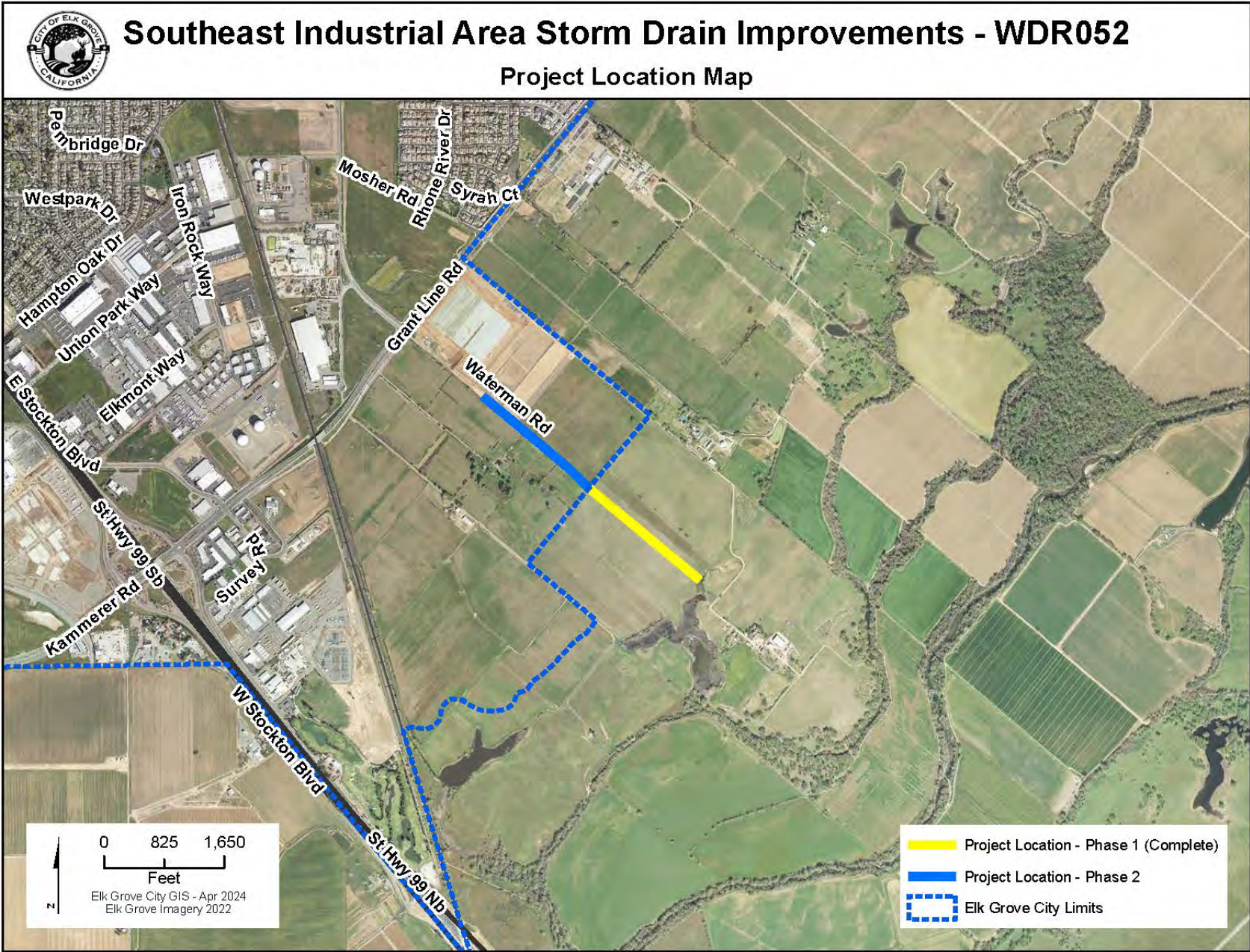


Pump Station Improvements Phase 2 - Facilities - WDR051

Project Location Map



Pump Station Improvements - Phase 2							Project #:	WDR051	
Section 1	Description								
<p>This project will provide operational site improvements needed for all 4 stormwater pump stations to meet current and future storm water management needs, and to protect new developments in the respective basins. A condition assessment and engineering design report will be completed prior to programing any remaining funds. 4 pump stations, those being D-39, D-50, D-51, and D-53.</p>									
Project Justification									
Pump Stations were procured by Sacramento County and are about 50 years old and are ar or near the end of their useful life.									
Notes									
-									
Section 2	Impact to Annual Operating Budget								
This project will address maintenance issues and reduce annual operating costs.									
Section 3	Estimated Project Costs								
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	161,602	341,398	-	-	-	-	-	-	503,000
Other Capital Improvement	-	20,000	-	-	-	-	-	-	20,000
Environmental	-	10,000	-	-	-	-	-	-	10,000
Construction Engineering	-	300,000	-	-	-	-	-	-	300,000
Construction Contract	-	2,000,000	-	-	-	-	-	-	2,000,000
									-
Total Capital Costs	161,602	2,671,398	-	-	-	-	-	-	2,833,000
Section 4	Method(s) of Financing								
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
503 Drainage Fee	161,602	2,671,398	-	-	-	-	-	-	2,833,000
									-
Total Program Financing	161,602	2,671,398	-	-	-	-	-	-	2,833,000

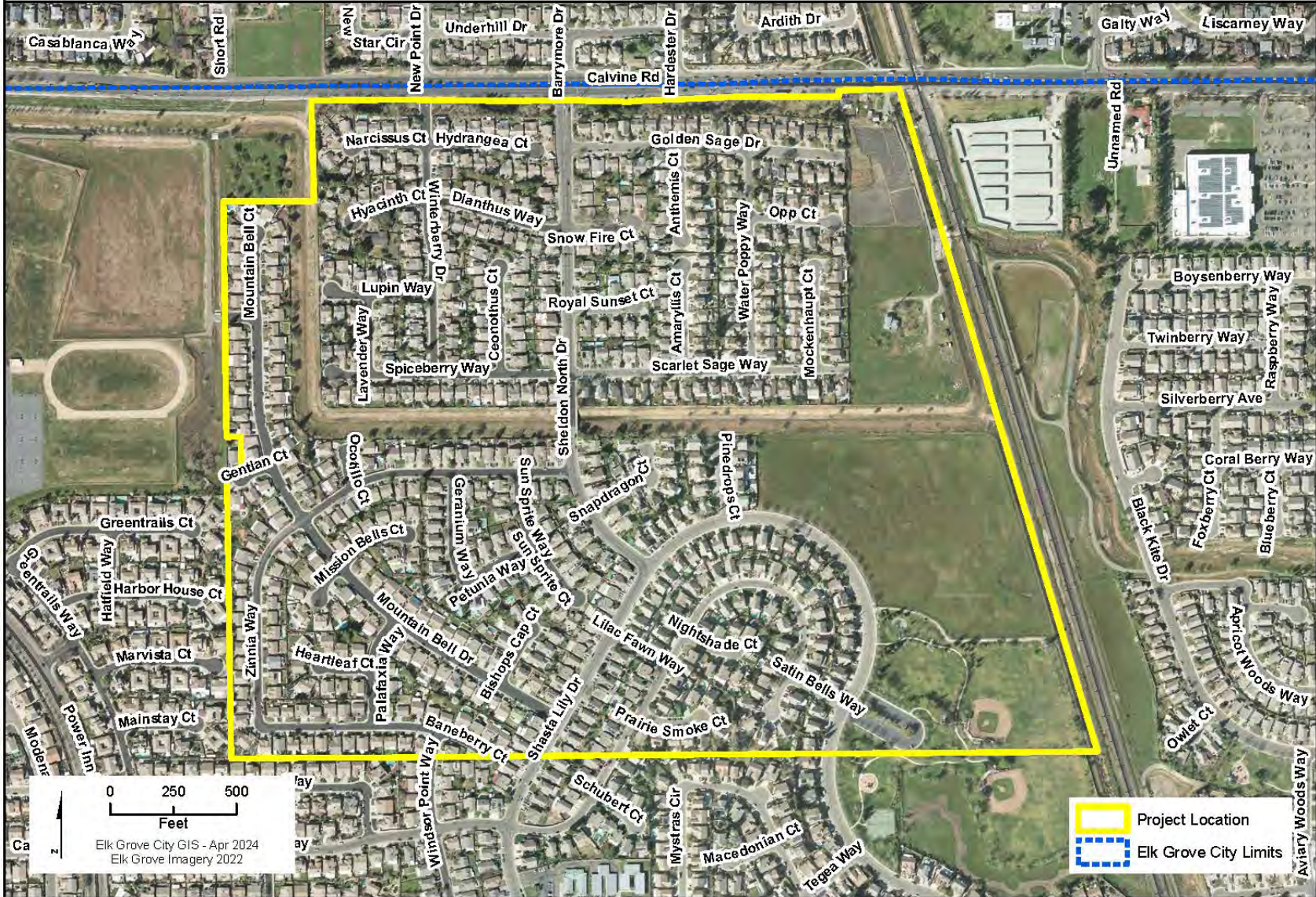


Southeast Industrial Area Storm Drain Improvements								Project #:	WDR052
Section 1 Description									
This project will complete the permitting, design and construction of a storm water collection and conveyance system as part of the Southeast Industrial Area (SEIA) development. This project will enable development of adjoining parcels. This project is located southeast of Grant Line Rd and east of union pacific railroad.									
Project Justification									
This project is required as part of the Multi-Sport Park Complex Drainage Master Plan (DMP), and to meet the City's obligation to developers of the SEIA.									
Notes									
The first phase of the project is completed and phase two is anticipated to be awarded in the winter of 2023. Relationship to Other Projects: Kubota development is being coordinated with this project.									
Section 2 Impact to Annual Operating Budget									
This project will result in an incremental increase to annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Project Study	169,986	-	-	-	-	-	-	-	169,986
Preliminary Engineering	167,924	223,810	-	-	-	-	-	-	391,734
Other Capital Improvement	1,763	580,116	-	-	-	-	-	-	581,879
Land/ROW Acquisition	487,237	66,963	-	-	-	-	-	-	554,200
Environmental	129,312	100,085	-	-	-	-	-	-	229,397
Construction Engineering	193,313	651,733	-	-	-	-	-	-	845,046
Construction Contract	1,209,825	1,480,521	-	-	-	-	-	-	2,690,346
									-
Total Capital Costs	2,359,360	3,103,228	-	-	-	-	-	-	5,462,588
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
106 GF Capital Reserve Fund	191,752	8,248	-	-	-	-	-	-	200,000
240 Disaster Recovery ARPA	1,312,961	1,716,027	-	-	-	-	-	-	3,028,988
503 Drainage Fee	854,647	1,378,953	-	-	-	-	-	-	2,233,600
									-
Total Program Financing	2,359,360	3,103,228	-	-	-	-	-	-	5,462,588



Storm Drainer Repairs - Sheldon North Area - WDR055

Project Location Map

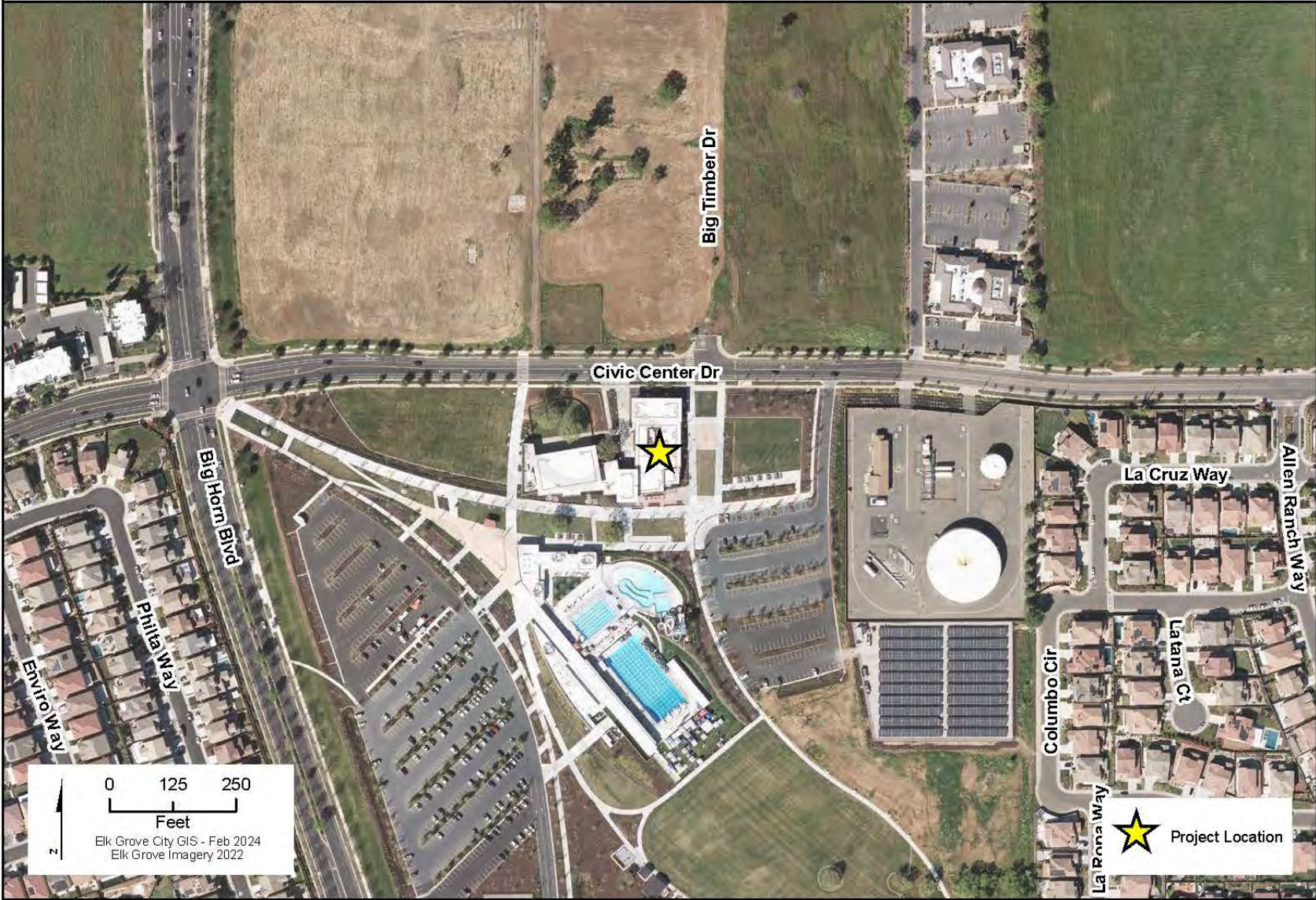


Storm Drain Repairs - Sheldon North Area								Project #:	WDR055
Section 1 Description									
This project will reline or replace the existing corroded corrugated metal storm drain pipe in the Sheldon North neighborhood south of Calvine Rd. and north of Shasta Lily Dr. Sheldon North neighborhood south of Calvine Rd. and north of Shasta Lily Dr.									
Project Justification									
Improvements are required to ensure that the storm drainage system functions as designed preventing potential flooding from occurring									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
This project will address maintenance issues of corroded storm drain pipe and reduce annual operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	-	50,000	-	-	-	-	-	-	50,000
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	90,000	-	-	-	-	-	-	90,000
Construction Contract	-	360,000	-	-	-	-	-	-	360,000
									-
Total Capital Costs	-	500,000	-	-	-	-	-	-	500,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
503 Drainage Fee	-	500,000	-	-	-	-	-	-	500,000
									-
Total Program Financing	-	500,000	-	-	-	-	-	-	500,000



District56 Improvements - WFC050

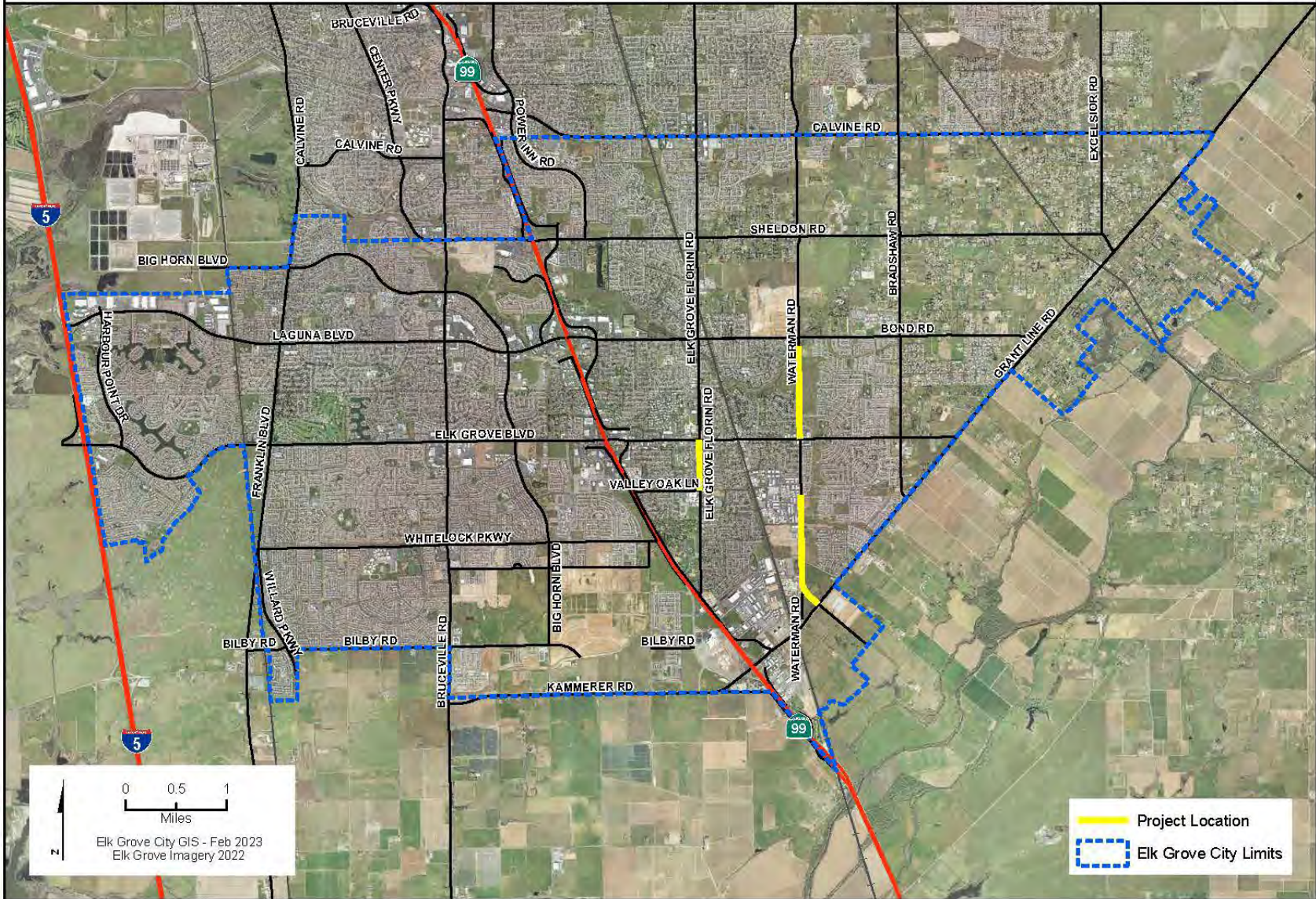
Project Location Map



District56 Improvements								Project #:	WFC050
Section 1 Description									
This project will construct various improvements including but not limited to the existing awning at the Senior Center, main hall partitions, access gate, and pool resurfacing. District56 located at 8230 Civic Center Drive.									
Project Justification									
Since District56 opened, various items have been identified that require modifications and/or adjustments to facilitate safe and functioning day-to-day operations.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Minor increase in maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	-	198,000	-	-	-	-	-	-	198,000
Other Capital Improvement	158,652	553,348	-	-	-	-	-	-	712,000
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	90,000	-	-	-	-	-	-	90,000
Construction Contract	-	823,509	-	-	-	-	-	-	823,509
									-
Total Capital Costs	158,652	1,664,857	-	-	-	-	-	-	1,823,509
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
344 CFD 2005-1 Laguna Ridge	158,652	1,664,857	-	-	-	-	-	-	1,823,509
									-
Total Program Financing	158,652	1,664,857	-	-	-	-	-	-	1,823,509

Arterial Roads Rehabilitation and Bicycle Lane Improvements - WPR014

Project Location Map

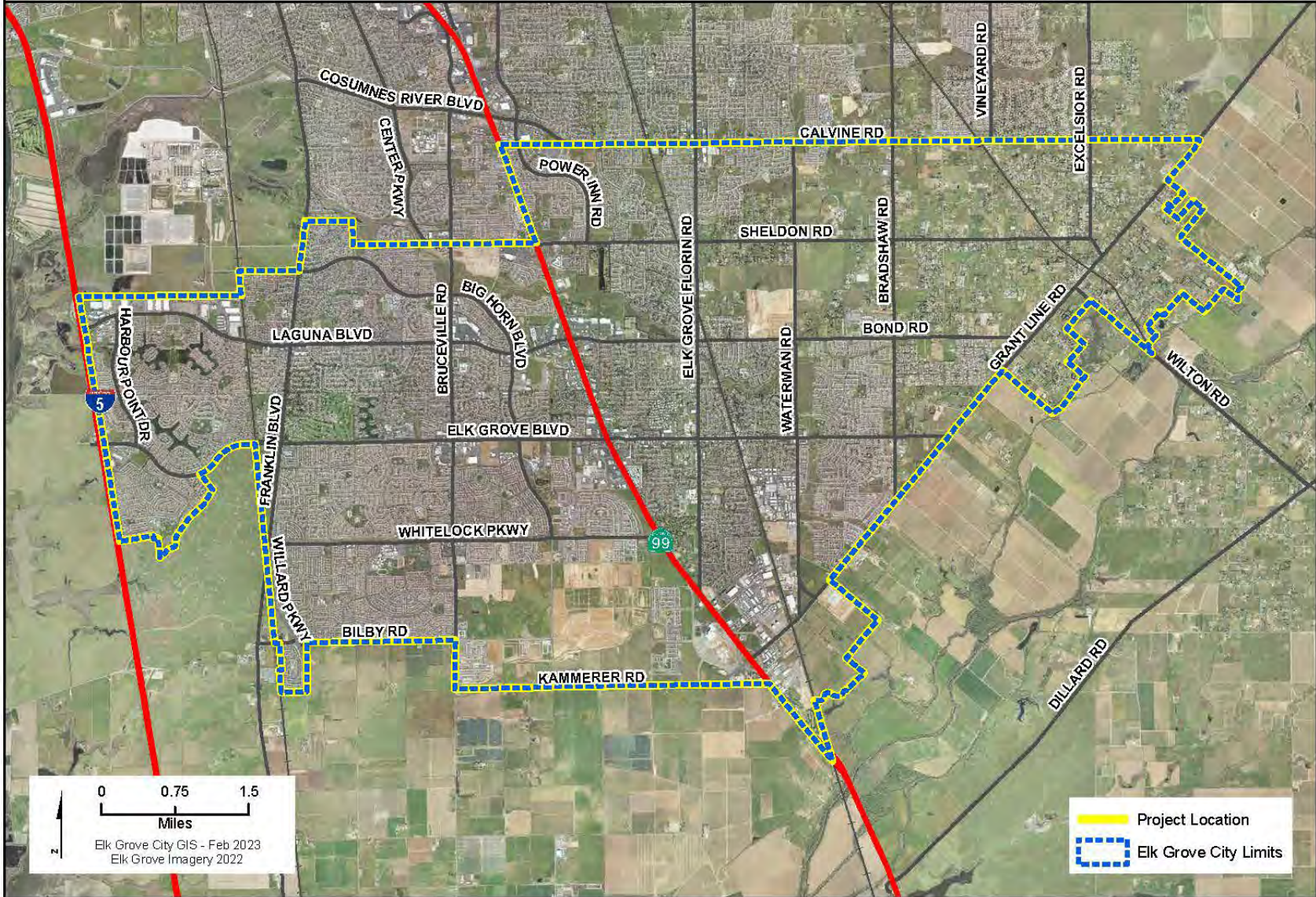


Arterial Roads Rehabilitation and Bicycle Lane Improvements								Project #:	WPR014
Section 1 Description									
The project will rehabilitate or resurface pavement on portions of Waterman Rd. and Elk Grove Florin Rd. and provide class II bike lanes. Also included are a mid-block pedestrian crossing along Elk Grove-Florin Rd. and a new sidewalk along one section of the west side of Waterman Rd. This project is located at Waterman Rd. (from Bond Road to Elk Grove Blvd) Waterman Rd. (from Charolais Way to Grant Line Rd.) Elk Grove Florin Rd. (from Elk Grove Blvd to Valley Oak Ln)									
Project Justification									
The Project will extend the useful life of road pavement and improve ride quality. It will also allow for the City's bike lane network to have more connectivity along Waterman Road.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
This work will reduce annual pavement maintenance costs and will close gaps in accordance with the City's Bicycle, Pedestrian and Trails Master Plan.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	780,188	10,797	-	-	-	-	-	-	790,985
Other Capital Improvement	5,966	228,951	-	-	-	-	-	-	234,917
Land/ROW Acquisition	40,216	10,284	-	-	-	-	-	-	50,500
Environmental	365,443	12,042	-	-	-	-	-	-	377,485
Construction Engineering	672,420	127,001	-	-	-	-	-	-	799,422
Construction Contract	5,050,423	848,365	-	-	-	-	-	-	5,898,788
									-
Total Capital Costs	6,914,656	1,237,441	-	-	-	-	-	-	8,152,097
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
221 Gas Tax	-	-	-	-	-	-	-	-	-
227 SB1 Streets and Roads	1,274,685	249,318	-	-	-	-	-	-	1,524,004
294 Measure A Maintenance	1,746,744	139,259	-	-	-	-	-	-	1,886,003
301 Federal Capital Grants 1	2,147,366	192,342	-	-	-	-	-	-	2,339,709
302 State Capital Grants 1	-	-	-	-	-	-	-	-	-
328 Elk Grove Roadway Fee	111,292	162,455	-	-	-	-	-	-	273,747
338 External Agencies Fund	-	57,300	-	-	-	-	-	-	57,300
351 Federal Capital Grants 2	703,111	223,233	-	-	-	-	-	-	926,344
503 Drainage Fee	931,458	213,532	-	-	-	-	-	-	1,144,990
998 Potential Grant	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	6,914,656	1,237,441	-	-	-	-	-	-	8,152,097



2024 Pavement Maintenance Project - WPR024

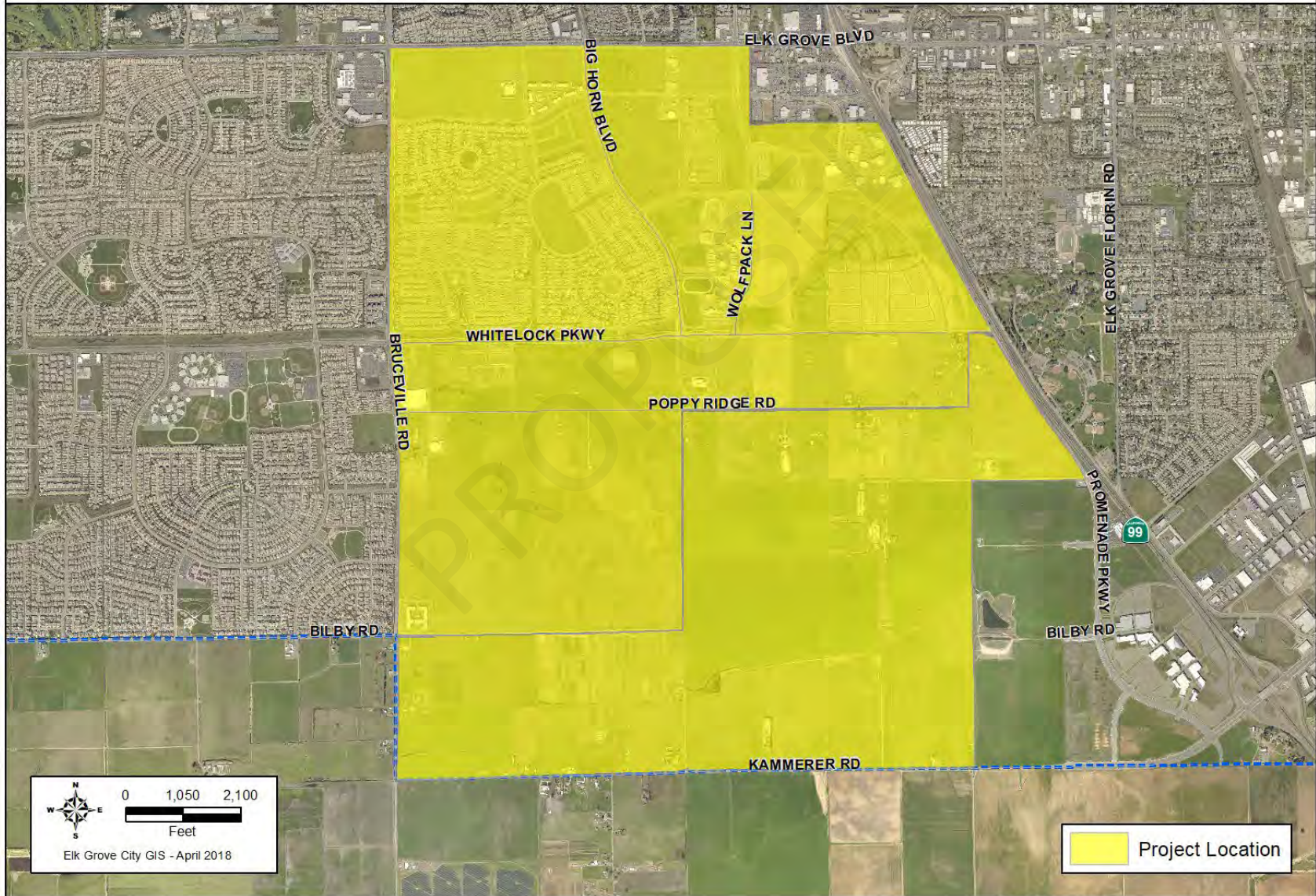
Project Location Map



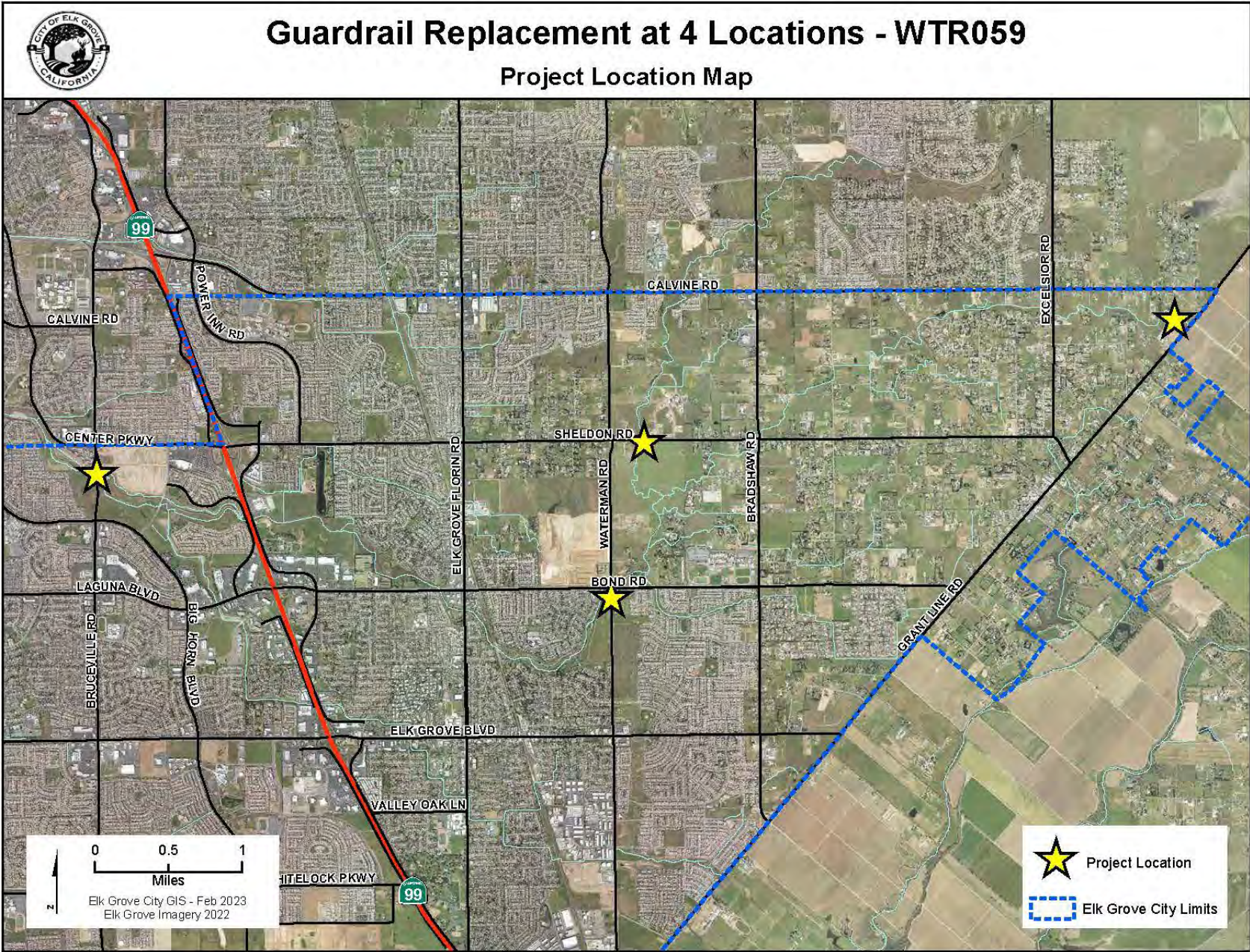
2024 Pavement Maintenance Project							Project #:	WPR024	
Section 1 Description									
This project will implement annual Citywide pavement maintenance work consisting mainly of slurry seals and overlays. This project is at various Locations Citywide.									
Project Justification									
The Project will extend the useful life of road pavement and improve ride quality. Without this project the roadway pavement throughout the City will further deteriorate and eventually become a safety concern as well as being significantly more expensive to repair.									
Notes									
- Relationship to Other Projects: WAC037 curb ramp replacements must be complete on streets included in this project prior to paving operations.									
Section 2 Impact to Annual Operating Budget									
This work will reduce annual pavement maintenance costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	-	79,002	-	-	-	-	-	-	79,002
Overlay and Paving	-	-	-	-	-	-	-	-	-
Other Capital Improvement	-	6,000	-	-	-	-	-	-	6,000
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	80,000	-	-	-	-	-	-	80,000
Construction Contract	-	10,693,023	-	-	-	-	-	-	10,693,023
									-
Total Capital Costs	-	10,858,025	-	-	-	-	-	-	10,858,025
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
109 Measure E	-	1,590,000	-	-	-	-	-	-	1,590,000
227 SB1 Streets and Roads	-	4,056,000	-	-	-	-	-	-	4,056,000
228 SB1 Local Partnership	-	549,000	-	-	-	-	-	-	549,000
246 Wilton Rancheria	-	500,000	-	-	-	-	-	-	500,000
261 Street Maint District #1 Zone 1	-	200,000	-	-	-	-	-	-	200,000
263 Street Maint District #1 Zone 3	-	250,000	-	-	-	-	-	-	250,000
265 Street Maint District #1 Zone 5	-	350,000	-	-	-	-	-	-	350,000
294 Measure A Maintenance	-	2,800,000	-	-	-	-	-	-	2,800,000
332 LRSP Supl. Park Facilities Fee	-	563,025	-	-	-	-	-	-	563,025
									-
Total Program Financing	-	10,858,025	-	-	-	-	-	-	10,858,025

New Growth Area Roadway ROW Acquisition - WTR027

Project Location Map



New Growth Area Roadway ROW Acquisition							Project #:	WTR027	
Section 1 Description									
<p>This project will capture the cost of right-of-way engineering and/or acquisition for roadway projects in the SEPA and Laguna Ridge. In addition, it includes the costs to demolish existing structures, remove wells and other appurtenances, and any similar task needed to secure the acquired property.</p> <p>The project is generally located within the South East Policy Area (SEPA) and Laguna Ridge. Specific segments include Lotz Parkway from Whitelock Pkwy to Kyler Road.</p>									
Project Justification									
<p>Specific roadways are identified in the SEPA Specific Plan, Laguna Ridge and also in the Elk Grove Roadway Fee Program. Certain roadway construction will support employment oriented development.</p>									
Notes									
<p>The remaining parcel acquisition between Whitelock Parkway and Poppy Ridge was approved by Council in early 2023 for the construction of WTR096 - Lotz/Promenade Parkway Extension.</p> <p>Relationship to Other Projects: Demolition work was completed in relation to WCE027 (Reardan Demo) and WDR037 (SEPA Shed C).</p>									
Section 2 Impact to Annual Operating Budget									
Incremental increase in annual operating budget to maintain roadway.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	56,371	-	-	-	-	-	-	-	56,371
Other Capital Improvement	-	1,640	-	-	-	-	-	-	1,640
Land/ROW Acquisition	3,463,875	2,801,743	-	-	-	-	-	-	6,265,618
Environmental	10,839	-	-	-	-	-	-	-	10,839
Construction Engineering	60,196	5,633	-	-	-	-	-	-	65,829
Construction Contract	413,255	59,095	-	-	-	-	-	-	472,350
									-
Total Capital Costs	4,004,536	2,868,111	-	-	-	-	-	-	6,872,647
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
328 Elk Grove Roadway Fee	3,661,789	1,668,111	-	-	-	-	-	-	5,329,900
341 CFD 2002-1 East Franklin	342,747	-	-	-	-	-	-	-	342,747
344 CFD 2005-1 Laguna Ridge	-	1,200,000	-	-	-	-	-	-	1,200,000
									-
Total Program Financing	4,004,536	2,868,111	-	-	-	-	-	-	6,872,647

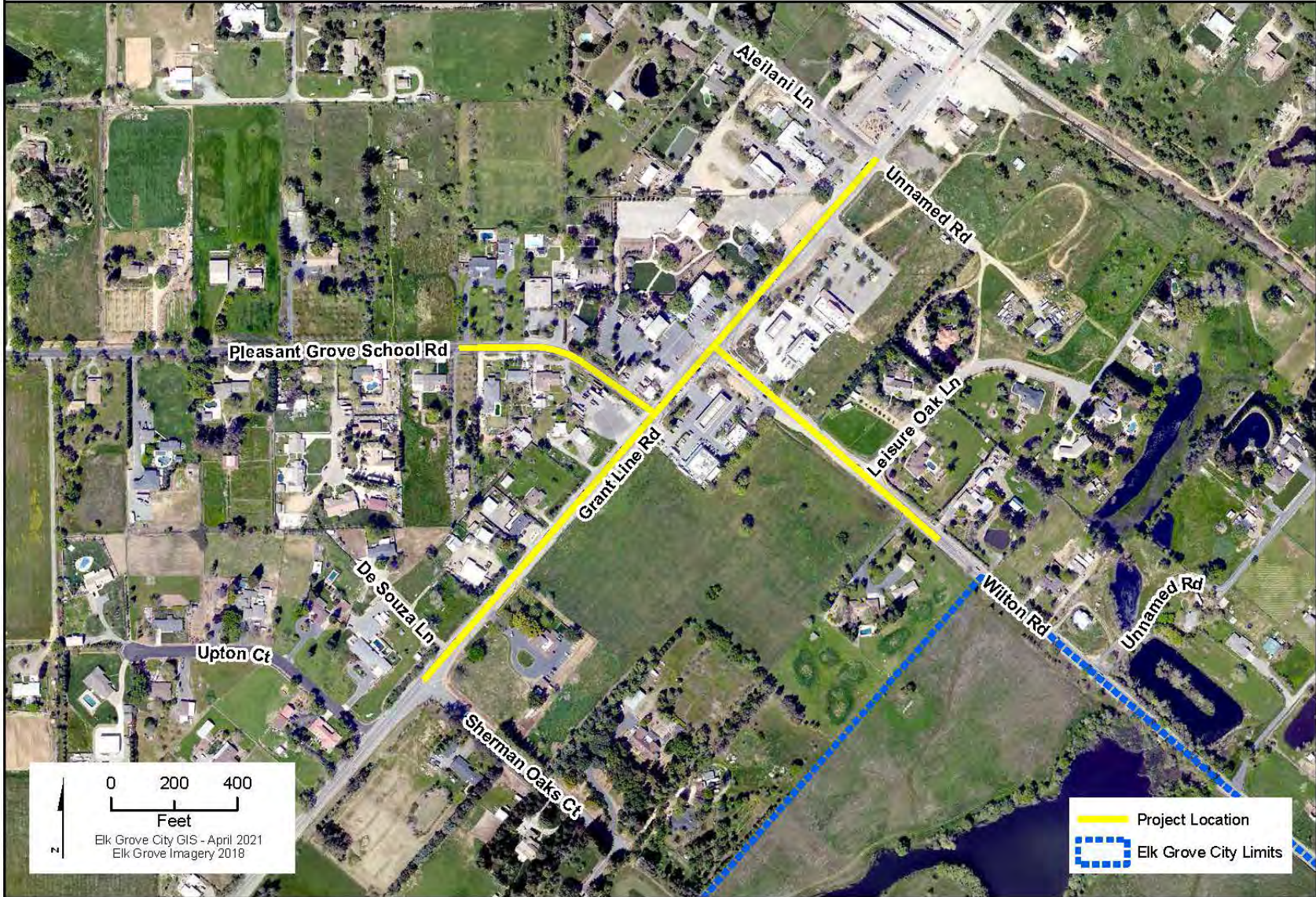


Guardrail Replacement at 4 Locations							Project #:	WTR059	
Section 1 Description									
This project will replace guardrail at four locations. The project is located at: 1) Bruceville Rd at Laguna Creek Bridge 2) Sheldon Rd at Laguna Creek Bridge 3) Waterman Rd at Laguna Creek Bridge 4) Grant Line Rd at Deer Creek Tributary Bridge									
Project Justification									
Addresses guardrail in need of replacement.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Incremental to nominal increase in annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	87,834	783	-	-	-	-	-	-	88,617
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	53,011	166	-	-	-	-	-	-	53,177
Construction Engineering	-	87,238	-	-	-	-	-	-	87,238
Construction Contract	-	469,965	-	-	-	-	-	-	469,965
									-
Total Capital Costs	140,845	558,152	-	-	-	-	-	-	698,997
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
301 Federal Capital Grants 1	52,704	276,496	-	-	-	-	-	-	329,200
394 Meas A Traffic Control & Safety	88,141	281,656	-	-	-	-	-	-	369,797
									-
Total Program Financing	140,845	558,152	-	-	-	-	-	-	698,997



Grant Line Rd and Wilton Rd Operational Improvements - WTR091

Project Location Map

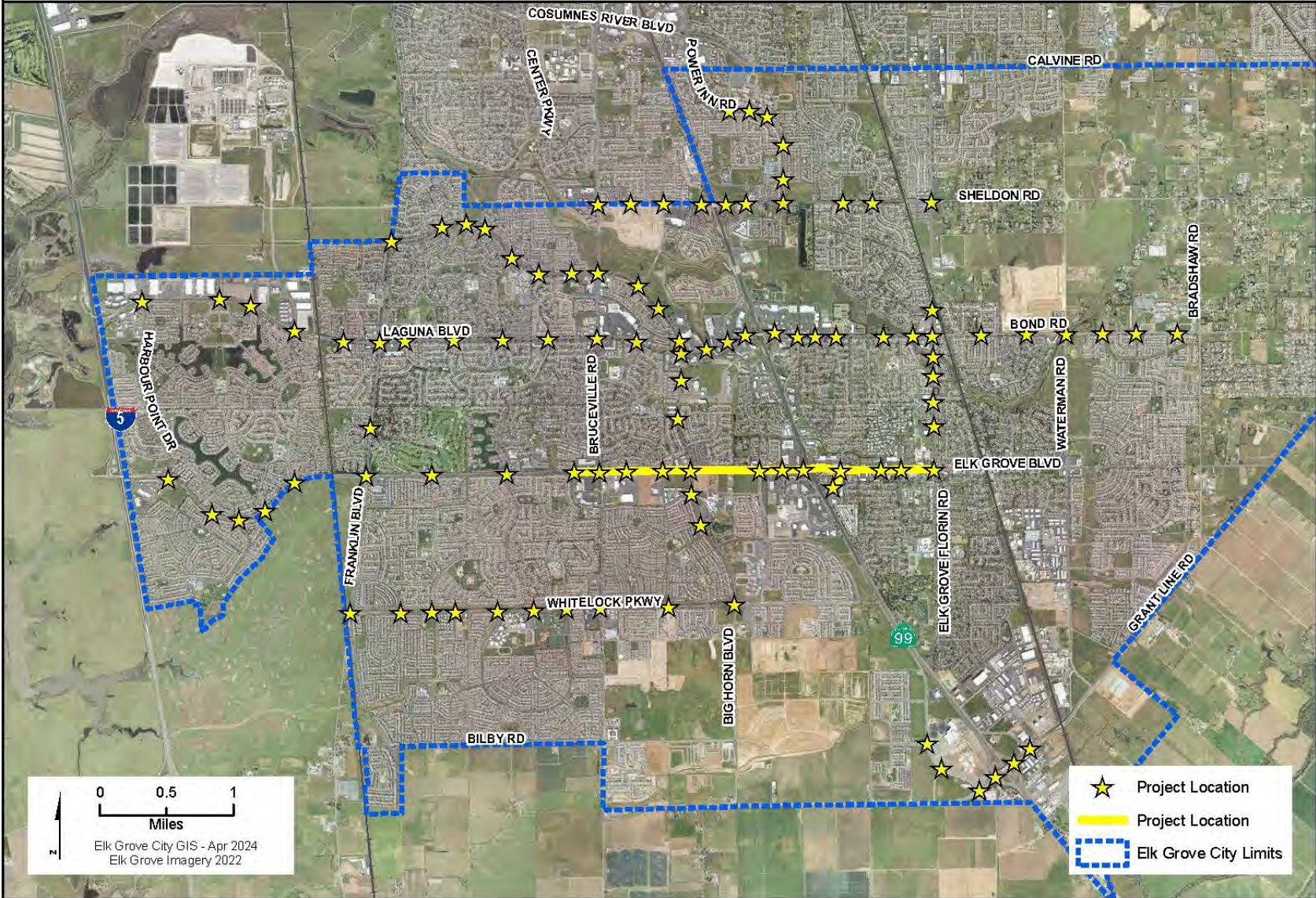


Grant Line Rd. and Wilton Rd. Operational Improvements								Project #:	WTR091
Section 1 Description									
<p>The Project will result in phased intersection operational improvements consistent with the approved Grant Line Rd. Sheldon Area Precise plan. The project would improve traffic operations to the intersection of Grant Line Rd./Wilton Rd. and immediate vicinity. The design will be advanced to a 35% design and environmental completed before programming any remaining funds.</p> <p>This project is generally located on Grant Line Rd., from Sherman Oaks Ct. to Aleilani Ln.</p>									
Project Justification									
This project will improve traffic operations to the intersection, consistent with the future widening of Grant Line and possible realignment of Wilton Road.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
This project will result in nominal impacts to the annual operating budget.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	17,379	796,642	-	-	-	-	-	-	814,021
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	-	-	-	-	-	-	-	-
Environmental	-	185,979	-	-	-	-	-	-	185,979
Construction Engineering	-	-	-	-	-	-	-	-	-
Construction Contract	-	-	-	-	-	-	-	-	-
Total Capital Costs	17,379	982,621	-	-	-	-	-	-	1,000,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
301 Federal Capital Grants 1	-	-	-	-	-	-	-	-	-
328 Elk Grove Roadway Fee	17,379	982,621	-	-	-	-	-	-	1,000,000
Total Program Financing	17,379	982,621	-	-	-	-	-	-	1,000,000



Citywide Traffic Signal Enhancement & Congestion Relief - WTR094

Project Location Map



Citywide Traffic Signal Enhancement and Congestion Relief							Project #:	WTR094	
Section 1 Description									
<p>This project will result in upgrades to the City's traffic signal communication network with added fiber optic lines and signal connections, and enhanced copper ethernet switches. The project will include improvements at 76 intersections by adding video detection, replacement of traffic signal backplates with reflective yellow ones, and replacement of 8-inch signal heads with 12-inch heads. Will also include an adaptive traffic signal corridor on Elk Grove Blvd. from Backer Ranch Rd. to EGF Rd. The project is located citywide.</p>									
Project Justification									
<p>The project will enhance existing signals, improve bicycle and motorcycle detection, provide more reliable traffic count and turning movement data, and allow for adaptive signal coordination.</p>									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
<p>This project will result in an incremental increase to annual maintenance and operating costs.</p>									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	580,179	386,691	-	-	-	-	-	-	966,870
Other Capital Improvement	-	5,000	-	-	-	-	-	-	5,000
Environmental	17,905	-	-	-	-	-	-	-	17,905
Construction Engineering	-	894,068	-	-	-	-	-	-	894,068
Construction Contract	-	10,735,632	-	-	-	-	-	-	10,735,632
									-
Total Capital Costs	598,084	12,021,391	-	-	-	-	-	-	12,619,475
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
221 Gas Tax	55,221	776,555	-	-	-	-	-	-	831,775
294 Measure A Maintenance	119,043	8,457	-	-	-	-	-	-	127,500
301 Federal Capital Grants 1	-	-	-	-	-	-	-	-	-
302 State Capital Grants 1	335,441	8,494,759	-	-	-	-	-	-	8,830,200
328 Elk Grove Roadway Fee	29,497	121,503	-	-	-	-	-	-	151,000
352 State Capital Grants 2	58,882	1,778,118	-	-	-	-	-	-	1,837,000
998 Potential Grant	-	842,000	-	-	-	-	-	-	842,000
									-
Total Program Financing	598,084	12,021,391	-	-	-	-	-	-	12,619,475



Lotz and Promenade Pkwy - WTR096

Project Location Map



Lotz and Promenade Pkwy							Project #:	WTR096	
Section 1 Description									
This project will extend Lotz Parkway from the Sterling Meadows northern boundary to Whitelock Parkway and extend Promenade north from the SMUD substation to Lotz Parkway. ROW will be acquired for the full width. Signal locations will be designed in ultimate locations and installed at Lotz/Poppy Ridge. Between Whitelock and the Sterling Meadows northern boundary.									
Project Justification									
Identified in Southeast Area Planning (SEPA) Specific Plan; Identified in the Elk Grove Roadway Fee Program as Roadway Segments R47-1, R47-2, R47.3, R48 ,R55 and 2 traffic signals as Intersections I-49 and I-56.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Project creates an incremental increase on operating budgets for roadway maintenance work.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	462,332	1,737,668	-	-	-	-	-	-	2,200,000
Other Capital Improvement	7,920	242,080	-	-	-	-	-	-	250,000
Land/ROW Acquisition	14,973	3,800,027	-	-	-	-	-	-	3,815,000
Environmental	16,468	2,568,532	-	-	-	-	-	-	2,585,000
Construction Engineering	-	-	-	-	-	-	-	2,800,000	2,800,000
Construction Contract	-	-	-	-	-	-	-	18,900,000	18,900,000
									-
Total Capital Costs	501,693	8,348,307	-	-	-	-	-	21,700,000	30,550,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
106 GF Capital Reserve Fund	-	-	-	-	-	-	-	2,400,000	2,400,000
328 Elk Grove Roadway Fee	501,693	8,348,307	-	-	-	-	-	19,300,000	28,150,000
									-
Total Program Financing	501,693	8,348,307	-	-	-	-	-	21,700,000	30,550,000

Second EB Left Turn Lane on Elk Grove Blvd/Auto Center Dr - WTR098

Project Location Map



Second Eastbound Left Turn Lane on Elk Grove Blvd./Auto Center Dr.								Project #:	WTR098
Section 1 Description									
This project will construct a second eastbound left turn lane on Elk Grove Blvd. to facilitate vehicles entering the Walmart Shopping Center at Auto Center Dr. including replacing the mast arm and supporting pole on the southeast corner with a longer mast arm, so the mast arm head for eastbound left movement can be mounted at the proper location. The project is located at the intersection of Elk Grove Blvd. and Auto Center Dr.									
Project Justification									
This project will reduce congestion by adding left turn lane capacity to reduce delay times.									
Notes									
-									
Section 2 Impact to Annual Operating Budget									
Incremental increase in annual maintenance and operating costs.									
Section 3 Estimated Project Costs									
Type of Expenditure	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
Preliminary Engineering	-	111,000	-	-	-	-	-	-	111,000
Other Capital Improvement	-	-	-	-	-	-	-	-	-
Land/ROW Acquisition	-	5,000	-	-	-	-	-	-	5,000
Environmental	-	-	-	-	-	-	-	-	-
Construction Engineering	-	144,000	-	-	-	-	-	-	144,000
Construction Contract	-	740,000	-	-	-	-	-	-	740,000
									-
Total Capital Costs	-	1,000,000	-	-	-	-	-	-	1,000,000
Section 4 Method(s) of Financing									
Funding Source(s)	Expenses Prior to FY 23/24	Revised Budget FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Future \$	Total
227 SB1 Streets and Roads	-	1,000,000	-	-	-	-	-	-	1,000,000
394 Meas A Traffic Control & Safety	-	-	-	-	-	-	-	-	-
									-
Total Program Financing	-	1,000,000	-	-	-	-	-	-	1,000,000



MINOR PUBLIC WORKS PROJECTS AND STUDIES (BY PROGRAM)

The following list of projects is for reference only and identifies minor public works projects or studies with work anticipated over the next five years. The planned engineering and construction dates are based on the fiscal year funding was or will be made available for those activities. Certain projects are being carried over from prior fiscal years if there is still remaining work and budget anticipated in the upcoming five fiscal years. The City’s Municipal Code Section 21.05 defines Capital Projects as a project that constructs physical improvements with a total project cost over \$250,000. As such the CIP does not include project sheets for projects less than \$250,000. The CIP also does not include studies. The estimated total project costs include prior current and the next 5 fiscal years of expenditures.

WAM Program - Alternative Transportation Modes Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
WAM000	<p>Alternative Transportation Modes Program Minor Imp.</p> <p>This project establishes funding for minor improvements costing less than the \$250,000 CIP threshold that are identified during the course of the year. This also funds minor changes or the addition of accessibility work to the scope of existing projects where these funds are the most appropriate fund for added scope.</p>	\$ 40,000	FY 22/23	-
WTL006	<p>Trails Committee Bike Exercise Loop Pilot</p> <p>The Elk Grove Trails Committee has identified multiple 10 and 20 mile bike routes that connect throughout the City. Each route creates a loop, which is ideal for those who wish to start and end in the same location. This Project will serve as the pilot Project constructing one of the smaller</p>	\$ 101,290	FY 22/23	FY 23/24

WAM Program - Alternative Transportation Modes Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
	<p>proposed loops. This Project includes the striping, signing and other various improvements of three initial routes. The other loops identified will be funded and constructed under a separate Project(s).</p> <p>Location: East of State Route 99 and south of Elk Grove Boulevard</p>			
WTL018	<p>Laguna Creek Trail - Camden Lake to East Stockton Blvd/State Route 99</p> <p>The project will consist of transitioning a paved maintenance access road to a Class 1 Bikeway (multi-use trail) with appropriate trail amenities.</p> <p>Location: The project is located along Laguna Creek between Camden Lake and East Stockton Boulevard/State Route 99.</p>	\$ 148,000	FY 23/24	FY 24/25
WTL039	<p>Laguna Creek Trail Railroad Crossing Reconstruction</p> <p>Project involves reconstruction of the existing Laguna Creek Trail under the Union Pacific Railroad Bridge. The design will progress to a 35% completion stage, and pending further coordination with the Union Pacific Railroad, additional funding may be allocated to advance the project.</p>	\$ 57,000	FY 22/23	-

WAM Program - Alternative Transportation Modes Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
	Location: The project is located along the south bank of Laguna Creek east of Elk Grove Florin Road.			
WTL041	<p>Trail Sign and Wayfinding</p> <p>This project will develop trail sign standards and implement the standards through the installation of signs.</p> <p>Location: This project is at various locations throughout the City.</p>	\$ 200,000	FY 22/23	FY 23/24
WTLA02	<p>Trail Planning and Preliminary Engineering</p> <p>This project funds planning and preliminary engineering work for trails throughout the City to determine a clear project scope, cost and the associated impacts of trail projects. Work may include surveying, environmental investigations, and/or public outreach. Work would also assist in having a high quality grant application for trail projects</p> <p>Location: Various locations Citywide.</p>	\$ 120,021	FY 22/23	-

Total Program Cost Estimate: \$ 666,310

WCE Program - Community Enhancement Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
WCE020	<p>Recycled Water Transmission Line</p> <p>Initial funding is included for planning, pipe sizing and siting, and cost estimating. Full design and construction would be timed to coincide with the Echo Water Project/South County Ag Project. A connection to the Echo Water Project/South County Ag Project is needed to supply recycled water.</p> <p>Location: Transmission main along Whitelock Blvd for recycled water network, south of Whitelock Blvd, east of Bruceville Road, north of Kammerer Rd and west of Lotz Pkwy.</p>	\$ 197,000	FY 21/22	-
WCE031	<p>Old Fish Hatchery Site Restoration</p> <p>The project will restore the existing site to a more native condition with consideration for additional uses consistent the existing conservation easement. The design will be advanced to a 65% design and complete environmental prior to programing the remaining funds.</p> <p>Location: This project is located on the south side of Laguna Creek and west of Elk Grove-Florin Rd.</p>	\$ 120,000	FY 22/23	-

WCE Program - Community Enhancement Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
WCE037	<p>Grant Line Business Park Sign</p> <p>Install a gateway monument sign and rock mulch the surrounding area at the intersection of Grant Line Road and Waterman Road at what will be the only entrance to the business park when constructed.</p> <p>Location: Grant Line Road at Waterman Road</p>	\$ 220,000	FY 23/24	FY 24/25
WCE038	<p>City Entry Identification Project</p> <p>Installation of entry monuments at five potential locations in the street medians.</p> <p>Location: Franklin Boulevard at Big Horn Boulevard, Bruceville Road at Sheldon Road, Elk Grove-Florin Road at Calvine Road, Elk Grove Blvd at I-5, and Laguna Blvd at I-5</p>	\$ 65,000	FY 24/25	-
WCE039	<p>Ty Lenehan Public Safety Center Monument</p> <p>This project will replace the existing police department monument sign with a new sign in honor of Officer Ty Lenehan.</p> <p>Location: 8380 and 8400 Laguna Springs Drive</p>	\$ 100,000	FY 24/25	-
WCEA03	<p>Laguna Ridge Parks Engineering</p> <p>The project includes</p>	\$ 100,000	FY 22/23	-

WCE Program - Community Enhancement Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
	engineering and project delivery support by City staff in support of the delivery of Laguna Ridge Parks by the CCSD. Location: Laguna Ridge Parks			
Total Program Cost Estimate:		\$	802,000	

PROPOSED

WDR Program - Drainage Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
WDR000	<p>Drainage Program Minor Improvements</p> <p>This project establishes funding for minor improvements costing less than the \$250,000 CIP threshold that are identified during the course of the year. This also funds minor changes or the addition of drainage work to the scope of existing projects where these funds are the most appropriate fund for added scope.</p> <p>Location: Citywide</p>	\$ 20,000	FY 22/23	-
WDR053	<p>Rain Garden</p> <p>This Project will study the design and construction of a new rain garden facility similar to the one previously constructed next to 8380 Laguna Palms Way on Laguna Springs Blvd.</p> <p>Location: To be determined.</p>	\$ 100,000	FY 22/23	-
WDRA05	<p>Grant Line Channel Improvements Study</p> <p>The project will study upgrades needed for the existing pump station, enlarging the storm drain system, and increasing storage capacity in existing detention basin adjacent to Emerald Lakes Golf Course. High level project estimates will be created for identified projects. This project is identified in the Storm</p>	\$ 120,000	FY 22/23	-

WDR Program - Drainage Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
	Drainage Master Plan. Location: The project is located in the Grant Line Channel Watershed.			
Total Program Cost Estimate:		\$	240,000	

PROPOSED

WFC Program - Facilities Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
FM2103	<p>10250 Iron Rock Way - Corp Yard Re-roofing/Reseal Office Section of Building</p> <p>The project will replace the roof and reseal the office section of the building at 10250 Iron Rock Way - Corp Yard.</p> <p>Location: Located at 10250 Iron Rock Way - Corp Yard</p>	\$ 209,500	FY 22/23	FY 23/24
WFC047	<p>Corporation Yard Master Plan Update</p> <p>This study will review the existing corporation yard use, upcoming changes, and future needs by various public works divisions and the police department. No future needs analysis of the animal shelter is included in this update. Any potential changes in use would be captured in a future update to the City's CFF.</p> <p>Location: This project is located at 10250 Iron Rock Way, 10190 Iron Rock Way, and 9255 Disposal Ln</p>	\$ 250,000	FY 22/23	-
Total Program Cost Estimate:		\$ 459,500		

WTR Program - Transportation Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
WTC023	<p>Bruceville/Bilby Signal Modification</p> <p>This project will replace the mast arm and supporting pole on the southwest corner with a longer mast arm, so additional signal heads can be installed to allow for protected left turn phasing for both southbound and northbound Bruceville traffic.</p> <p>Location: This project is located at the Bruceville/Bilby intersection.</p>	\$ 220,000	-	-
WTR000	<p>Transportation Program Minor Improvements</p> <p>This project establishes funding for minor improvements costing less than the \$250,000 CIP threshold that are identified during the course of the year. This also funds minor changes or the addition to the scope of existing projects where these funds are the most appropriate fund for added scope.</p> <p>Location: Citywide</p>	\$ 250,000	FY 22/23	-
WTR055	<p>Annual Speed Control Program</p> <p>Traffic calming devices available under the SCP are categorized as:</p> <p>LEVEL ONE - Non-Physical Measures - Including but not limited to signage, striping,</p>	\$ 685,000	FY 24/25	-

WTR Program - Transportation Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
	<p>sight distance improvements, and vegetation trimming.</p> <p>LEVEL TWO - Physical Measures (i.e. Speed Humps) – Vertical deflection devices such as speed humps or speed tables are the most effective at reducing vehicle speeds. These types of devices also pose the greatest potential to slow emergency response vehicles, buses, and delivery trucks. Annual allocation of \$75,000.</p> <p>Location: This project is at various locations throughout the City as determined by the approved petition.</p>			
WTR065	<p>Whitelock Parkway Improvements from Big Horn Boulevard to Lotz Parkway</p> <p>This project will construct the landscaping and median improvements.</p> <p>Location: The project is located on Whitelock Pkwy from Pinkerton Middle School to Cape Verde Dr.</p>	\$ 225,000	FY 23/24	-
WTR075	<p>Waterman Road Traffic Signals at Mainline Drive and Kent Street</p> <p>This project will construct two traffic signals. The design will be advanced to a 35% design prior to programming the remaining funds.</p>	\$ 90,000	FY 23/24	-

WTR Program - Transportation Program				
Project Number	Project Description	Estimated Total Project Costs	Planned Engineering Start Year	Planned Construction Start Year
	Location: The project is located at the Intersections of Waterman Rd. and Dino Dr./Mainline Dr. and Waterman Rd. and Kent St.			
WTRA04	Interchange ROW Transfer Transfer rights-of-way for the interchanges to Caltrans. Location: Various interchanges on SR99 and I-5	\$ 210,300	FY 14/15	-

Total Program Cost Estimate: \$ 1,680,300

PROPOSED

COMPLETED PROJECTS

The Completed Project list includes projects over \$250,000 that are not a study and have a notice of completion in the fiscal year shown below. For current fiscal year projects, a notice of completion has been filed or is anticipated to be filed by June 30.

	Project Number	PROJECT NAME	FY Completed	Cost
1	FM1902	OLD TOWN PUBLIC PARKING FENCING	23/24	\$ 272,825.00
2	WAC035	CITY WIDE CURB RAMPS 2023	23/24	\$ 1,066,154.06
3	WCE010	SINGH AND KAUR PARK	23/24	\$ 2,615,500.00
4	WCE028	DISTRICT56 NATURE AREA	23/24	\$ 15,232,574.00
5	WFC037	9362 STUDIO COURT ACQUISITION AND REMODEL	23/24	\$ 7,685,012.10
6	WFC041	PD CAMPUS IMPROVEMENTS	23/24	\$ 1,725,000.00
7	WFC043	DISTRICT56 SOLAR PHOTOVOLTAIC (PV) SYSTEM IMPROVEMENTS	23/24	\$ 2,828,900.00
8	WFC045	10190 IRON ROCK WAY TENANT IMPROVEMENTS	23/24	\$ 2,181,735.80
9	WCE009	OASIS PARK, COMMUNITY BUILDING	22/23	\$ 2,615,700.00
10	WPR022	2022 PAVEMENT SLURRY SEAL AND RESURFACING	22/23	\$ 4,046,119.00
11	WTR002	GRANT LINE RD WIDENING PHASE 2	22/23	\$ 23,476,037.00
12	WTR017	KAMMERER RD RECONSTRUCTION - BRUCEVILLE TO LOTZ PARKWAY	22/23	\$ 19,327,132.00
13	WTR018	KAMMERER RD RECONSTRUCTION - BRUCEVILLE TO RAU RD	22/23	\$ 3,386,395.00
14	WTR092	SHELDON AND BRADSHAW ROUNDABOUT IMPROVEMENTS	22/23	\$ 197,035.00
15	FM2105	DISTRICT56 COMMUNITY CENTER FENCING	21/22	\$ 321,200.00
16	WAC033	CITYWIDE CURB RAMPS 2021	21/22	\$ 665,000.00
17	WAC034	CITYWIDE CURB RAMPS 2022	21/22	\$ 690,162.00
18	WCC002	AQUATICS CENTER AND CIVIC CENTER COMMONS SITE	21/22	\$ 43,597,219.87
19	WCC010	CIVIC CENTER - COMMUNITY & SENIOR CENTER	21/22	\$ 25,409,984.65
20	WCC024	CIVIC CENTER COMMON AREA PHASE 1 (DESIGN ONLY)	21/22	\$ 1,420,087.21
21	WDR048	SHED A EHRHARDT CHANNEL SLOPE STABILIZATION	21/22	\$ 255,000.00
22	WFC021	BUILDING 8401 LAGUNA PALMS - RECARPET REMAINDER OF BUILDING	21/22	\$ 400,000.00

	Project Number	PROJECT NAME	FY Completed	Cost
23	WFC035	10250 IRON ROCK WAY REMODEL	21/22	\$ 402,300.00
24	WFL007	DRAINAGE SHED A CHANNEL LANDSCAPING ENHANCEMENT	21/22	\$ 903,000.00
25	WPR021	2021 PAVEMENT SLURRY SEAL AND RESURFACING	21/22	\$ 2,623,000.00
26	WTR015	KAMMERER RD EXTENSION AND WIDENING (ENVIRONMENTAL ONLY)	21/22	\$ 3,085,280.62
27	FM1803	CITY HALL BUILDING WATER INFILTRATION	20/21	\$ 645,082.32
28	WAC014	2019-2020 CITYWIDE CURB RAMP IMPROVEMENTS PROJECT	20/21	\$ 1,514,418.72
29	WAM001	FRANKLIN BLVD. CYCLE TRACK PHASE 1	20/21	\$ 250,000.00
30	WCE008	OASIS PARK	20/21	\$ 11,120,117.00
31	WDR013	SLEEPY HOLLOW DETENTION BASIN RETROFIT PROJECT	20/21	\$ 1,646,364.95
32	WFC018	CITY FACILITIES DOOR SECURITY REPLACEMENT PROJECT	20/21	\$ 383,414.85
33	WFL003	SACRAMENTO COUNTY WATER AGENCY FRONTAGE SIDEWALK INFILL PROJECT	20/21	\$ 462,890.74
34	WPR020	2020 PAVEMENT SLURRY SEAL AND RESURFACING PROJECT	20/21	\$ 1,862,436.53
35	WTC015	BOND ROAD MEDIAN IMPROVMENTS AND RESUFACING PROJECT PHASES 1 AND 2	20/21	\$ 2,708,377.01
36	WTR054	SHELDON ROAD BIKE LANES AND TURN LANES PROJECT	20/21	\$ 2,033,721.99
37	FM1705	REAL TIME INFORMATION CENTER PROJECT	19/20	\$ 402,956.56
38	PT0138	SHELDON/WATERMAN RD INTERSECTION IMPROVEMENT	19/20	\$ 4,110,860.15
39	WAM002	ELK GROVE & LAGUNA BLVDS UPRR XING INTERIM BIKE LANE IMPROVEMENTS	19/20	\$ 325,366.03
40	WDR023	NORTH CAMDEN DRIVE STORM DRAIN IMPROVEMENTS	19/20	\$ 737,243.79
41	WDR029	STORM DRAIN PUMP STATION IMPROVEMENTS PROJECT	19/20	\$ 2,319,414.15
42	WDR038	BLAKEMORE COURT AND HARTWELL COURT DRAINAGE IMPROVEMENTS	19/20	\$ 337,304.42
43	WFC012	ELK GROVE ANIMAL SHELTER	19/20	\$ 17,707,974.99
44	WFC017	CITY HALL RECEPTION DESK AND CLERKS OFFICE REMODEL	19/20	\$ 308,283.73
45	WFC031	CITY FACILITIES ASSESSMENT & MASTER PLAN	19/20	\$ 305,666.78
46	WFC032	8401 LAGUNA PALMS REMODEL	19/20	\$ 298,192.73
47	WPR019	2019 PAVEMENT SLURRY SEAL AND RESURFACING	19/20	\$ 2,977,064.95

	Project Number	PROJECT NAME	FY Completed	Cost
48	WTL022	LAGUNA CREEK OPEN SPACE PRESERVE TRAIL	19/20	\$ 2,874,781.06
49	WTR011	BRUCEVILLE ROAD & POPPY RIDGE ROAD/QUAIL RUN LANE INTERSECTION SIGNALIZATION	19/20	\$ 503,140.76
50	WTR026	BIG HORN BLVD - LOS RIOS COLLEGE DRIVEWAY TO BILBY RD	19/20	\$ 9,767,072.80
51	WTR029	BILBY ROAD IMPROVEMENTS - BRUCEVILLE ROAD TO SHED C CHANNEL	19/20	\$ 13,213,885.26
52	WTR030	GRANT LINE RD OVERCROSSING LANDSCAPING	19/20	\$ 485,031.30
53	PT0121	LAGUNA CREEK TRAIL - CAMDEN SOUTH SPUR	18/19	\$ 2,454,945.83
54	PT0137	BRADSHAW/SHELDON RD INTERSECTION IMPROVEMENTS	18/19	\$ 8,027,968.31
55	WAC012	CITYWIDE CURB RAMPS 2017	18/19	\$ 465,647.21
56	WAC013	CITYWIDE CURB RAMPS 2018	18/19	\$ 732,830.76
57	WAC032	SIDEWALK INFILL 2018	18/19	\$ 225,482.04
58	WCY005	CORPORATION YARD PARKING AND ENTRY IMPROVEMENTS	18/19	\$ 1,214,903.54
59	WDR024	EMERALD VISTA DRIVE STORM DRAIN IMPROVEMENTS	18/19	\$ 1,094,804.81
60	WFC006	MULTI-MODAL STATION STUDY	18/19	\$ 305,240.74
61	WIW001	SWCC UNLOADING AREA IMPROVEMENTS	18/19	\$ 914,476.08
62	WIW003	SWCC MAINTENANCE	18/19	\$ 370,121.52
63	WMI005	SEPA SEWER LIFT STATION AND INFRASTRUCTURE	18/19	\$ 8,530,981.59
64	WPR010	WATERMAN RD PAVEMENT REHAB. & BIKE LANES - BOND RD TO SHELDON RD	18/19	\$ 2,617,075.40
65	WPR018	PAVEMENT RESURFACING 2018	18/19	\$ 1,222,695.23
66	WTC012	LEFT TURN LANE EXTENSION ALONG LAGUNA BLVD AND LAGUNA PARK DR (EAST)	18/19	\$ 315,103.13
67	WTC013	LEFT TURN POCKET EXTENSION EB LAGUNA BLVD AT FRANKLIN BLVD	18/19	\$ 390,958.52
68	WTC019	PEDESTRIAN CROSSING UPGRADES AT 3 LOCATIONS	18/19	\$ 384,614.40
69	WTL005	LAGUNA CREEK TRAIL - CAMDEN NORTH SPUR	18/19	\$ 678,302.62
70	PT0124	GILLIAM DRIVE TRAIL CONNECTOR	17/18	\$ 378,701.14
71	WAC011	CITYWIDE CURB RAMPS 2016	17/18	\$ 253,166.36
72	WBR001	BRIDGE PREVENTATIVE MAINTENANCE PROJECT	17/18	\$ 335,475.09

	Project Number	PROJECT NAME	FY Completed	Cost
73	WCE004	HORSESHOE PARK	17/18	\$ 3,711,315.02
74	WCE007	PORTO PARK	17/18	\$ 775,000.00
75	WCE021	OLD TOWN PLAZA PHASE 1	17/18	\$ 648,698.90
76	WPR016	PAVEMENT REHABILITATION AND RECONSTRUCTION 2017	17/18	\$ 1,966,893.40
77	WPR017	2017 CITY-WIDE PAVEMENT RESURFACING	17/18	\$ 3,139,878.29
78	WRM001	RURAL ROAD SHOULDER MAINTENANCE	17/18	\$ 290,437.24
79	WTC001	INTELLIGENT TRANSPORTATION SYSTEMS (ITS) PHASE IV	17/18	\$ 3,439,547.78
80	PD0008	WEST STOCKTON BLVD. - SIDEWALK, DRAINAGE & ROADWAY IMPROVEMENTS	16/17	\$ 893,417.81
81	WAC021	WEST SIDE OF BIG HORN BLVD AT LAGUNA BLVD - SIDEWALK AND BUS STOP PAD CONSTRUCTION WITH ADA RAMP REPLACEMENTS	16/17	\$ 231,607.38
82	WCE006	WAYFINDING SIGNAGE - DESIGN AND INSTALLATION OF UNIFORM SYSTEM CITY-WIDE	16/17	\$ 330,646.75
83	WPR007	UNION PARK WAY PAVEMENT AND DRAINAGE REHABILITATION	16/17	\$ 1,803,714.58
84	WPR009	SLURRY PROJECT FY15	16/17	\$ 1,026,516.33
85	WPR013	CITY-WIDE OVERLAY PROJECT FY15	16/17	\$ 829,631.86
86	WPR015	SLURRY SEAL PROJECT FY16	16/17	\$ 1,860,370.40
87	WSL005	LED STREETLIGHT REPLACEMENT PHASE 2: DECORATIVE LUMINAIRES	16/17	\$ 649,532.33
88	WTL035	ELK GROVE CREEK TRAIL AND WHITEHOUSE CREEK TRAIL REHABILITATION	16/17	\$ 687,303.61
89	PT0055	EG/SR99 INTERCH MODIFIED	15/16	\$ 2,452,293.60
90	PT0134	BOND/BADER INTERSECTION SIGNALIZATION	15/16	\$ 319,141.78
91	PT034A	GRANT LINE RD WIDENING PHASE 1 (EAST STOCKTON TO WATERMAN) WITH UPR TRACK CROSSING	15/16	\$ 14,689,188.23
92	PT055A	ELK GROVE BLVD/STATE ROUTE 99 INTERCHANGE MODIFICATIONS	15/16	\$ 7,258,805.68
93	WAC003	NORTH SIDE OF ELK GROVE BLVD SIDEWALK INFILL BETWEEN WATERMAN ROAD AND PORTO ROSA DRIVE	15/16	\$ 407,175.46
94	WAC006	EASTERN SIDE OF EAST STOCKTON BLVD SIDEWALK EXTENSION AND DRAINAGE IMPROVEMENTS - SOUNDWALL TO ELK GROVE PARK	15/16	\$ 283,518.29
95	WAC010	2015 CITYWIDE CURB RAMPS	15/16	\$ 252,408.73

	Project Number	PROJECT NAME	FY Completed	Cost
96	WCE002	ISLAND PARK	15/16	\$ 1,288,028.63
97	WDR011	WEST SIDE OF ELK GROVE-FLORIN RD REPLACE ROADSIDE DITCH WITH DRAINAGE PIPE AND OUTFALL - SHELDON TO WHITEHOUSE CREEK	15/16	\$ 842,728.02
98	WPR008	2014 CITY-WIDE SLURRY SEAL AND OVERLAY PROJECT	15/16	\$ 1,511,372.09
99	PD0010	ELEVATE 300 FT OF CAMPBELL RD JUST EAST OF ELK GROVE-FLORIN RD AND REPLACE EXISTING CULVERTS	14/15	\$ 283,133.42
100	PD0011	ELK CREST DRIVE REPLACE STORM DRAIN PIPE WITH LARGER PIPE	14/15	\$ 1,121,047.47
101	PT0062	EG CREEK TRAIL CROSSING AT SR99	14/15	\$ 2,949,457.96
102	PT0085	ELK GROVE-FLORIN RD AT EAST STOCKTON BLVD INTERSECTION IMPROVEMENTS	14/15	\$ 1,247,383.28
103	PT0139	CONSTRUCTION OF SIDEWALK ALONG WATERMAN RD AND INSTALLATION DRAINAGE SYSTEM	14/15	\$ 253,910.45
104	PT062A	ELK GROVE CREEK TRAIL CROSSING AT STATE ROUTE 99	14/15	\$ 4,729,749.73
105	WCE003	STORYBOOK WOODS PARK	14/15	\$ 1,171,304.63
106	WDR019	CONSTRUCTION OF DRY WELLS TO STUDY LOW IMPACT DEVELOPMENT	14/15	\$ 735,514.91
107	WPR006	WATERMAN RD PAVEMENT REHABILITATION AND NEW ROADSIDE DITCH W/ DRIVEWAY CULVERTS	14/15	\$ 570,113.45
108	WSL003	LED STREETLIGHT REPLACEMENT VARIOUS LOCATIONS THROUGHOUT CITY	14/15	\$ 3,741,219.96
109	WTC004	SHELDON ROAD & GRANT LINE ROAD SIGNALIZATION	14/15	\$ 313,879.08
110	PF014A	CITYWIDE BUS SHELTER - PHASE 1	13/14	\$ 540,568.50
111	PT0110	WILLARD PKWY AND ELK GROVE BLVD MEDIAN LANDSCAPE ENHANCEMENTS	13/14	\$ 645,926.53
112	SW0001	SOLID WASTE TRANSFER STATION	13/14	\$ 3,494,689.66
113	SW0002	SPECIAL WASTE COLLECTION CENTER	13/14	\$ 3,997,979.09
114	WCE001	EAST STOCKTON SOUNDWALL	13/14	\$ 1,557,523.48
115	WFM003	NARCOTICS UNIT RELOCATION	13/14	\$ 269,948.43
116	WPR001	EMERALD PARK	13/14	\$ 1,473,187.10
117	WPR002	BAMARCIA/LISMORE DRIVE AC OVERLAY AND ADA RAMP UPGRADES	13/14	\$ 564,710.93
118	WTR006	UTILITY RELOCATIONS AT GRANT LINE WIDENING PHASE 1 ACCESS	13/14	\$ 661,305.86
119	EOC001	EMERGENCY OPERATIONS CENTER PHASE 1	12/13	\$ 844,091.91

	Project Number	PROJECT NAME	FY Completed	Cost
120	PT0064	SCHOOL ST TO WATERMAN RD	12/13	\$ 616,438.38
121	PT0117	LONGLEAF DR BRIDGE AT ELK GROVE CREEK	12/13	\$ 1,902,668.44
122	WFC001	CORPORATION YARD EXPANSION	12/13	\$ 2,286,337.53
123	WMI001	UPRR PARCEL ACQUISITION AND FENCE INSTALLATION	12/13	\$ 1,000,236.93
124	WPR004	2012 SLURRY AND OVERLAY PROJECT	12/13	\$ 403,254.09
125	PF0001	CORPORATION YARD	11/12	\$ 14,399,494.31
126	PT0080	WATERMAN RD/GRANT LINE RD INTERSECTION REALIGNMENT AND SIGNALIZATION	11/12	\$ 3,827,635.37
127	PT009L	GRANT LINE RD/STATE ROUTE 99 IC LANDSCAPING PROJECT	11/12	\$ 1,846,491.87
128	PT010L	SHELDON RD/STATE ROUTE 99 IC LANDSCAPING PROJECT	11/12	\$ 1,735,431.24
129	PT0112	QUAIL RUN LANE AND BRUCEVILLE RD INTERSECTION IMPROVEMENTS	11/12	\$ 667,108.81
130	PT5810	ANNUAL CURB RAMP IMPROVEMENTS 2010	11/12	\$ 361,875.94
131	WDR010	RAIN GARDEN PLAZA PROJECT	11/12	\$ 415,705.23
132	WPR003	GRANT LINE RD PAVEMENT REHABILITATION - MOSHER TO ELK GROVE BLVD	11/12	\$ 822,416.45
133	PD0003	GRANT LINE RD CHANNEL RESTORATION PROJECT	10/11	\$ 1,099,892.12
134	PD0006	PROMENADE MALL DETENTION BASIN FLAP GATE INSTALLATION PROJECT	10/11	\$ 398,981.07
135	PF0014	OLD TOWN BUS SHELTERS (DOT GRANT)	10/11	\$ 270,892.97
136	PF0017	ELK GROVE CORPORATION YARD ELKMONT WAY ENTRANCE IMPROVEMENTS PROJECT	10/11	\$ 1,107,837.19
137	PT0001	FRANKLIN BLVD / ELK GROVE BLVD INTERSECTION AND BUS TURNOUTS WIDENING PROJECT	10/11	\$ 3,023,959.85
138	PT0009	GRANT LINE / SR99 INTERCHANGE RECONSTRUCTION	10/11	\$ 77,407,642.29
139	PT0057	ITS PHASE 1C	10/11	\$ 1,414,472.33
140	PT0070	INTERCITY RAIL STATION	10/11	\$ 571,059.45
141	PT0087	WHITELOCK PARKWAY LANDSCAPE AND PEDESTRIAN IMPROVEMENT PROJECT	10/11	\$ 331,435.80
142	PT0091	EG-FLORIN RD AT BROWN RD/SILVERBERRY AVE TRAFFIC SIGNAL INSTALLATION	10/11	\$ 331,458.78
143	PT0093	E FRANKLIN ITS AND TRAFFIC SIGNAL IMPROVEMENTS	10/11	\$ 596,829.53

	Project Number	PROJECT NAME	FY Completed	Cost
144	PT0100	FRANKLIN BLVD, WILTON RD, & KAMMERER RD PAVEMENT OVERLAY PROJECT	10/11	\$ 1,993,989.73
145	PT0101	ELK GROVE-FLORIN ROAD PAVEMENT REHABILITATION - BOND RD TO 2ND AVE PROJECT	10/11	\$ 815,775.73
146	PT0111	POPPY RIDGE INTELLIGENT TRANSPORTATION SYSTEMS (ITS) PROJECT	10/11	\$ 327,611.97
147	PT0116	2010 SLURRY AND CHIP SEAL	10/11	\$ 923,040.00
148	PT0131	HARBOUR POINT REHABILITATION PROJECT	10/11	\$ 387,470.50
149	PT10PR	EAST STOCKTON BLVD/SHELDON RD PARK AND RIDE LOT LANDSCAPING PROJECT	10/11	\$ 748,172.01
150	PT3510	ANNUAL PAVEMENT RESURFACING 2010	10/11	\$ 1,815,646.25
151	PF0003	8401 LAGUNA PALMS	09/10	\$ 2,066,025.19
152	PF0011	ELK GROVE (OLD TOWN) LIBRARY PROJECT	09/10	\$ 6,801,561.00
153	PT0033	WEST STOCKTON BLVD BRIDGE REPLACEMENT OVER LAGUNA CREEK BRIDGE	09/10	\$ 2,494,778.30
154	PT0035	ANNUAL PAVEMENT RESURFACING PROGRAM	09/10	\$ 6,937,431.12
155	PT0041	BRADSHAW RD / SHELDON RD INTERSECTION - ADD TURN LANES AND TRAFFIC SIGNALS, WIDEN BRIDGE UNDER INTERSECTION	09/10	\$ 735,631.18
156	PT0065	SAFE ROUTES TO SCHOOL - LAGUNA CREEK PEDESTRIAN BRIDGE PROJECT	09/10	\$ 1,640,029.66
157	PT0068	ELK GROVE BLVD. REHABILITATION PROJECT - FRANKLIN BLVD TO BRUCEVILLE RD	09/10	\$ 1,340,601.47
158	PT0086	I-5/EG BLVD NBOUND RAMP	09/10	\$ 263,774.91
159	PT0095	FRANKLIN BLVD REHABILITATION PROJECT - EG BLVD. TO LAGUNA BLVD	09/10	\$ 848,028.49
160	PT0098	SLURRY & CHIP SEAL 09	09/10	\$ 1,080,380.79
161	PT3509	ANNUAL PAVEMENT RESURFACING 2009	09/10	\$ 1,241,754.01
162	PT0006	SHELDON WIDENING - BRUCEVILLE -ELK GROVE-FLORIN	08/09	\$ 14,564,185.62
163	PT0025	E STOCKTON BLVD CLASS 2 AND CLASS 3 BIKE FACILITIES - EG-FLORIN RD TO LAGUNA CREEK	08/09	\$ 759,639.48
164	PT0028	ELK GROVE BLVD FRONTAGE IMPROVEMENTS AT VALLEY HIGH COUNTRY CLUB	08/09	\$ 1,704,817.36
165	PT0056	ITS PHASE 1B	08/09	\$ 628,830.46

	Project Number	PROJECT NAME	FY Completed	Cost
166	PT0058	CITYWIDE CURB RAMPS 2008	08/09	\$ 1,127,220.34
167	PT0066	STREET IMPROVEMENTS FOR RR CROSSING SAFETY CITYWIDE	08/09	\$ 731,545.09
168	PT0067	E STOCKTON BLVD & W STOCKTON BLVD REHAB	08/09	\$ 1,097,504.60
169	PT0071	TRANSIT STUDY AND IMPLEMENTATION PLAN	08/09	\$ 312,171.16
170	PT0081	SLURRY & CHIP SEAL - 08	08/09	\$ 686,556.49
171	PT0082	MICRO SURFACING & CHIP SEAL	08/09	\$ 1,331,592.33
172	PT0096	ELK GROVE BLV REHABILITATION BRUCEVILLE-SR99	08/09	\$ 969,164.28
173	PT3508	ANNUAL PAVEMENT RESURFACING 2008	08/09	\$ 3,144,219.45
174	PT5808	ANNUAL CURB RAMP IMPROVEMENTS 2008	08/09	\$ 456,691.53
175	PT0004	BOND RD WIDENING - ELK GROVE-FLORIN TO POPLAR HOLLOW	07/08	\$ 20,471,509.22
176	PT0026	TRAFFIC SIGN IMPROVEMENTS	07/08	\$ 846,164.11
177	PT0031	NORTH SIDE OF ELK GROVE BLVD. LANE ADDITION AND FRONTAGE IMPROVMENTS, ADJACENT TO SABRINA LANE	07/08	\$ 809,078.57
178	PT0032	EG BLVD - MEDIAN EAST OF FOULKS RANCH	07/08	\$ 514,053.37
179	PT0040	EG BLVD. - LAGUNA LAKE WAY TO FOULKS RANCH DR. - LANSCAPE MEDIAN AND FRONTAGE	07/08	\$ 283,809.85
180	PT0063	RECONSTRUCT EG-FLORIN - EG BLVD. INTERSECTION	07/08	\$ 699,371.60
181	PT0069	WHITELOCK/ATKINS LIGHTS	07/08	\$ 552,779.66
182	PT0092	HARBOUR POINT DR. - RENWICK TO MARITIME DR. - CONSTRUCT MEDIAN	07/08	\$ 736,093.10
183	PT3507	ANNUAL PAVEMENT RESURFACING 2007	07/08	\$ 1,702,001.95
184	PF0004	COURTHOUSE	06/07	\$ 847,793.95
185	PF0008	POLICE VEHICLE STORAGE	06/07	\$ 7,539,015.48
186	PF0009	DISPATCH CENTER CAD/RSM	06/07	\$ 1,578,311.98
187	PT0003	OLD TOWN EG IMPROVEMENTS - WALNUT AVE TO SCHOOL ST - POST CONSTRUCTION	06/07	\$ 8,318,917.37
188	PT0007	LEWIS STEIN EXTENSION - BIG HORN TO WEST STOCKTON	06/07	\$ 7,092,158.70
189	PT0013	ITS MASTER PLAN	06/07	\$ 466,542.00
190	PT0036	LAGUNA GATEWAY INTERCHANGE	06/07	\$ 1,667,976.37
191	PT0044	BOND ROAD WIDENING - BRADSHAW/GRANTLINE	06/07	\$ 1,404,997.48
192	PT0045	LAGUNA BLVD. REHAB - BABSON DR TO BRUCEVILLE ROAD	06/07	\$ 2,510,656.37

	Project Number	PROJECT NAME	FY Completed	Cost
193	PT0050	INTELLIGENT TRANSPORTATION SYSTEMS (ITS) PHASE I	06/07	\$ 1,386,688.82
194	PT0051	SHELDON/WATERMAN INTERSECTION	06/07	\$ 285,216.32
195	PT0052	SHELDON RD - PHASE II	06/07	\$ 371,844.01
196	PT0053	BRADSHAW RD	06/07	\$ 315,305.78
197	PT0061	BRADSHAW RD WIDENING	06/07	\$ 301,304.95
198	PD0001	WILTON RD CULVERT REPLACE	05/06	\$ 726,697.11
199	PF0007	POLICE DISPATCH CENTER	05/06	\$ 3,619,439.47
200	PF0010	AV AUDIO UPGRADE	05/06	\$ 437,007.32
201	PT0020	HARBOR PT MEDIAN - ELK GROVE BLVD	05/06	\$ 1,138,615.45
202	PT0021	GRANTLINE/SHELDON INTERSECTION	05/06	\$ 430,906.15
203	PT0024	CMAQ BIKES & PED IMPROVEMENTS CITY WIDE	05/06	\$ 473,688.64
204	PT0039	SHELDON/ E STOCKTON INTERSECTION	05/06	\$ 672,662.83
205	PT0029	LAGUNA/LAGUNA SPRINGS INTERSECTION	04/05	\$ 341,742.58
206	PT0015	E STOCK/GRANTLINE SIGNAL	03/04	\$ 709,156.38
207	PT0016	GRANTLINE/BOND SIGNAL	03/04	\$ 1,732,199.38
208	PT0018	BIG HORN/MONT OAK SIGNAL	03/04	\$ 599,012.68
209	PT0019	BIG HORN/NEW COUNTRY SIGN	03/04	\$ 420,313.86
210	PT0022	WATERMAN/EGB TRAFFIC SIGNAL	03/04	\$ 254,270.02
211	PT0023	EG BLVD OVERLAY EAST STOCKTON TO ELK GROVE-FLORIN	03/04	\$ 4,188,382.30

TOTAL PROJECT COSTS: \$ 612,659,810.87



PROJECT INDEX

10250 Iron Rock Way - Corp Yard Re-roofing/Reseal Office Section of Building (FM2103).....	247
10250 Iron Rock Way, Replace HVAC Units (FM2002)	120
2024 Pavement Slurry Seal and Resurfacing (WPR024)	224
2025 Pavement Maintenance Project (WPR025)	140
8380 Laguna Palms Way Tenant Improvements (WFC038)	122
8400 Laguna Palms Way Tenant Improvements (WFC039)	124
8401 Laguna Palms Way Tenant Improvements (WFC040)	126
9260 Elk Grove Boulevard Library Improvements (WFC046)	128
Adams Tract No. 2 Drainage Improvements (WDR044)	212
Alternative Transportation Modes Program Minor Imp (WAM000).....	239
Annual Citywide Curb Ramps Years 2 – 5 (WAC015).....	68
Annual Pavement Maintenance years 2-5 (WPR011).....	138
Annual Speed Control Program (WTR055)	248
Annual Storm Drain System Repair and Upgrade Years 2-5 (WDR045)	112
Annual Trail Pavement Rehabilitation (WTL034).....	86
Arterial Roads Rehabilitation and Bicycle Lane Improvements (WPR014).....	222
Bike and Pedestrian Crossing Improvements (WAM020).....	76
Bond Rd Storm Drain Improvements (WDR022)	208
Bridge Preventative Maintenance Project (WBR004).....	136
Bruceville Road Widening North of Bilby Road (WTR101)	156
Bruceville Road Widening North of Kammerer (WTR102)	158
Bruceville/Bilby Signal Modification (WTC023)	248
City Entry Identification Project (WCE038)	243
City Wide Curb Ramps 2024 (WAC037)	196
Citywide Bus Stop Improvements (WAM040)	80
Citywide Curb Ramps 2025 (WAC038).....	72
Citywide Traffic Signal Enhancement and Congestion Relief (WTR094)	232
Class II Bike Lane Installation on Various Streets (WAM039).....	78
Comprehensive Safety Action Plan and Demonstration (WTR103).....	160
Corporation Yard Master Plan Update (WFC047).....	247
District56 Improvements (WFC050)	220
Drainage Program Minor Improvements (WDR000)	245
Elk Grove Creek Maintenance Road - Emerald Vista to Elk Grove-Florin (WDR056)	114
Elk Grove Florin Road Complete Street & Resurfacing Project (WTR078).....	148
Elk Grove Trail Gap Closure (WTL011)	204
Elk Grove-Florin Rd. and Elk Grove Park Sidewalk Infill (WAC026).....	194
Fleet EV Charging Infrastructure (WFC053).....	130
Franklin Blvd Cycle Track Elk Grove Blvd. to Laguna Blvd. (WAM019)	74
Grant Line Business Park Sign (WCE037)	243
Grant Line Channel Improvements Study (WDRA05).....	245
Grant Line Rd. and Wilton Rd. Operational Improvements (WTR091).....	230

Guardrail Replacement at 4 Locations (WTR059).....	228
Guardrail Replacement on West and East Stockton Blvd (WTR097).....	152
Interchange ROW Transfer (WTRA04).....	250
Kammerer Rd Phase 1- Two-Lane Extension I-5 to Bruceville Road (WTR014).....	146
Laguna Creek Inter-Regional Trail Crossing at State Route 99 (WTL016).....	82
Laguna Creek Multi-Functional Corridor Project (WDR018).....	110
Laguna Creek Trail - Camden Lake to East Stockton Blvd/State Route 99 (WTL018).....	240
Laguna Creek Trail and Bruceville Road Sidewalk Improvements (WTL019).....	84
Laguna Creek Trail Railroad Crossing Reconstruction (WTL039).....	240
Laguna Creek Trail Segment 4- Waterman Road to Sierra River Dr (WTL042).....	88
Laguna Ridge Parks Engineering (WCEA03).....	243
LC Trail and W. Stockton Blvd. Multi Modal Improvements and EG Creek Trail Gap Closure (WAM009).....	198
Lotz and Promenade Pkwy (WTR096).....	234
Madeira East - South Park (WCE013).....	98
New Growth Area Roadway ROW Acquisition (WTR027).....	226
North Laguna Creek Area Big Horn Blvd and Franklin Blvd Improvements (WTR083).....	150
Old Fish Hatchery Site Restoration (WCE031).....	242
Old Town Area Streetscape Phase 2 (WTR012).....	144
Old Town Plaza Phase 2 and 3 (WCE022).....	206
Pedestrian Crossing Upgrades at 4 Locations (WAM010).....	200
Poppy West Park (WCE011).....	94
Power Inn Road Safety and Congestion Relief Project (WTR100).....	154
Public EV Charging Infrastructure (WCE040).....	102
Pump Station Improvements - Phase 2 (WDR051).....	214
Rectangular Rapid Flashing Beacon Crossings at Four Elementary Schools (WAM038).....	202
Recycled Water Transmission Line (WCE020).....	242
Second Eastbound Left Turn Lane on Elk Grove Blvd./Auto Center Dr. (WTR098).....	236
SEPA Shed C Channel ROW and Permitting (WDR037).....	210
Sidewalk Infill Improvements (WAC036).....	70
South East Policy Area Neighborhood Park K (WCE034).....	100
Southeast Industrial Area Storm Drain Improvements (WDR052).....	216
Storm Drain Repairs - Sheldon North Area (WDR055).....	218
Sun Grove Park (WCE012).....	96
T Rain Garden (WDR053).....	245
Trail Planning and Preliminary Engineering (WTLA02).....	241
Trail Sign and Wayfinding (WTL041).....	241
Trails Committee Bike Exercise Loop Pilot (WTL006).....	239
Transportation Program Minor Improvements (WTR000).....	248
Ty Lenehan Public Safety Center Monument (WCE039).....	243
Waterman Road Traffic Signals at Mainline Drive and Kent Street (WTR075).....	249
Whitelock Parkway Improvements from Big Horn Boulevard to Lotz Parkway (WTR065).....	249
Whitelock Pkwy/State Route 99 Interchange Project (WTR009).....	142
Willard Pkwy Landscaping Epoch Drive to Kammerer Rd (WFL011).....	104