



2023-2024
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT

City of Elk Grove
Public Review Draft
September 9-25, 2024



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City completed several activities in Program Year (PY) 23, including the following:

- Assisted community-based organizations with financing that allowed them to provide a range of new and expanded social services to target-income residents. Services provided included senior meals, case management, youth services, landlord/tenant and fair housing counseling, and emergency and transitional housing.
- Served 37 youth and families struggling with trauma, isolation, and economic insecurities through a 12-week mindfulness program offered by Black Youth Leadership Project.
- Provided counseling, dispute resolution, and fair housing services to 176 households through the telephone and internet-based Renters Helpline provided by Community Link Capital Region, Sacramento 2-1-1.
- Provided 34,425 home delivered and emergency meals to 305 Elk Grove senior residents through Meals on Wheels by ACC.
- Provided case management and referrals regarding health and nutrition, medical services, and other public benefit programs to 2,249 households (representing 7,587 individuals) Elk Grove residents through Elk Grove Food Bank Services.
- Provided operational support for two organizations providing emergency shelter and transitional housing serving 89 Elk Grove residents.
- Removed accessibility barriers by replacing and reconstructing 79 curb ramps throughout the City to meet current ADA accessibility requirements.
- Completed a public improvement project for an organization that supports low-income youth through an after-school drop-in center.
- Continued to offer the Minor Home Repair Program to low-income homeowners during the program year.

In PY 23, the City utilized Community Development Block Grant – Coronavirus (CDBG-CV) funds to prevent, prepare for, and respond to coronavirus through various activities, including the following:

- Provided funding to assist with hotel/motel vouchers, when no other alternate shelter was available, to people experiencing homelessness in Elk Grove with a priority for households with minor children and other highly vulnerable populations, including seniors with serious medical conditions.

In addition to CDBG and CDBG-CV funded services, the City also assisted more than 32,000 Elk Grove residents through its locally funded nonprofit grant programs. These grants provided funding for food for lower-income persons and seniors, youth education/fitness programming, after-school activities, senior activities, services and support for foster youth and teen parents, emergency funding to prevent utility shutoff, and other

community benefit activities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Construct or Upgrade Public Facilities	Non-Housing Community Development	CDBG: \$108,000 / General Fund: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	540	108%	N/A	189	N/A ¹
Expand Homeless Housing and Services	Homeless	CDBG: \$20,000 / General Fund: \$ / Housing Trust Fund (State): \$ / Measure E: \$29,960	Homeless Person Overnight Shelter	Persons Assisted	300	158	52.6%	70	75	107.14%

Expand Homeless Housing and Services	Homeless	CDBG: \$ / General Fund: \$ / Housing Trust Fund (State): \$ / Measure E: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	5	5	100%	N/A	N/A	N/A
Expand Homeless Housing and Services	Homeless	CDBG: \$ / General Fund: \$ / Housing Trust Fund (State): \$ / Measure E: \$	Homelessness Prevention	Persons Assisted	375	393	104.8%	N/A	N/A	N/A
Foster Affordable Housing	Affordable Housing	CDBG: \$540 / Housing Trust Fund: \$	Homeowner Housing Rehabilitated	Household Housing Unit	40	1	2.50%	10	1 ²	10.00%
Improve Accessibility	Non-Housing Community Development	CDBG: \$472,342	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,000	10,011	200.2%	1,500	383 ³	25.53%

Provide Social Services	Non-Homeless Special Needs	CDBG: \$103,775 / General Fund: \$42,815 / Measure E: \$25,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8,000	9,551	119.39%	1,436	2,805	195.33%
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Table Notes:

¹ Project reporting on was funded with PY 2021 funds and originally anticipated to be completed in PY 2022.

² Project reporting on was funded with PY 2020 funds.

³ Project reporting on was funded with PY 2022 funds.

In PY 23, the City completed one CDBG-CV activity which provided assistance to 14 households experiencing homelessness with obtaining temporary shelter in the form of hotel or motel vouchers. During the program year, the City also reassessed its priorities for addressing the impacts of the coronavirus, specifically related to preparing for, preventing, and responding to the pandemic (PPR tieback). As a result of this reevaluation, the priority for some previously allocated CDBG-CV funds shifted, and the funding was not fully utilized. In early PY 24, the City plans to submit a substantial amendment to the PY 2019-2020 Action Plan to reallocate the remaining unused funds. This amendment process will include a public review and comment period to ensure transparency and community input on the proposed changes.

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

All the projects funded in PY 23 addressed one or more of the goals included in the 2020-25 Consolidated Plan:

- Foster affordable housing
- Expand homeless housing and services
- Provide a variety of social services
- Improve accessibility
- Construct or upgrade public facilities

The priorities for the City’s COVID-19 response are:

- Maintaining or improving access to public services
- Addressing and preventing homelessness

The City continues to devote the full 15% of CDBG funds allowed annually to public services, serving Elk Grove households with a range of services, from meals to transitional and emergency housing. Public service efforts continue to serve target populations such as extremely low- and very low-income households; persons experiencing homelessness; seniors; persons with disabilities; and victims of domestic violence, sexual assault, or human trafficking. Our nonprofit partners continue to be instrumental in providing services to Elk Grove households in need who have come to depend on these services.

The City has also taken steps to identify and address needs related to homelessness. Utilizing local funding, the City continued to support homeless navigation services in PY 23, aimed at helping people experiencing homelessness obtain the documentation and referrals necessary to connect with services and housing. In partnership with the Elk Grove Police Outreach Officers, the Elk Grove Navigators worked to build and maintain relationships with people experiencing homelessness in the community while connecting them to needed resources and services. Through CDBG-CV and local funds, the City funded Elk Grove Homeless Assistance Resource Team (Elk Grove HART), an organization assisting people experiencing homelessness within the jurisdictional boundaries of the City of Elk Grove to become independent and self-sustaining.

In the area of accessibility, the City implemented ADA curb ramp and sidewalk infill projects, bringing 79 curb ramps into compliance. The City also completed a public improvement project for an organization that supports low-income teens, completing needed pavement repairs for the property. PY 23 also served as a planning year for a future ADA curb ramp and sidewalk infill project which is anticipated to go to construction in PY 24.

The City has had a great deal of success creating new affordable housing. Since 2002, the City has invested nearly \$78 million in the creation of over 2,000 new rental units affordable to low-income and very low-income households. In PY 22, two projects went to construction: the Lyla (291 affordable units) and Poppy Grove (384 affordable units). In PY 23, a third project went to construction: Pardes I (95 affordable units). The City also selected two development partners through a competitive solicitation process for development of affordable housing on two City-owned sites, Old Town (88 affordable units) and Sheldon Farms North (239 affordable units). The City anticipates selecting development partners for two other City-owned sites in mid to late 2025. In total, 770 new affordable housing units are under construction and more than 540 affordable housing units are in pre-development phases.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

	CDBG
White	1,431
Black or African American	483
Asian	749
American Indian or American Native	30
Native Hawaiian or Other Pacific Islander	63
Other multi-racial	660
Total	3,416
Hispanic	775
Not Hispanic	2,641

Table Note:

¹Total includes populations reported served by CDBG and CDBG-CV funds during the program year.

Narrative

The table above shows racial and ethnic distribution of persons who received assistance or services through CDBG and CDBG-CV activities during PY 23.

Demographically, the race/ethnicity of persons assisted through CDBG and CDBG-CV funds generally reflects the diversity of Elk Grove's residents. White and Black or African American populations are represented in a higher percentage than exists in the community (White 41.89% vs 37.53%; Black 14.14% vs 11.25%) while the Asian population is represented in a lower percentage (21.93% vs 30.49%). The City will continue to work with each Subrecipient to review their population served and determine whether additional focused outreach is necessary.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Table 3 - Resources Made Available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,654,921.77 ¹	705,575.51 ²
General Fund	public - local	505,355	463,825.75
Housing Trust Fund ³	public - local	9,000,000	-
Other	public - local	2,040,000	900,072.94

¹CDBG resources made available include the PY 23 allocation and any prior-year unspent funds. It does not include CDBG-CV funds.

²This amount includes CDBG funds expended during PY 23 including CDBG funds drawn after July 1, 2024 if associated with PY 23 activities. It does not include CDBG-CV funds expended.

³The Affordable Housing Fund has outstanding loan commitments of \$6M to the Lyla project, \$6M to Sheldon Farms North, and \$3M to Old Town. However, these funds will be drawn during construction or at completion of the project.

Narrative

In PY 23, the City expended a total of \$705,575.51 CDBG funds and \$86,302.25 in CDBG-CV funds. In addition, the City invested nearly \$464,000 in local funds and over \$900,000 in American Rescue Plan Act funding in support of community activities, including many offered by CDBG-eligible nonprofits. 916 Ink, Alchemist CDC, Campus Life Connection, Chicks in Crisis, Inc, Elk Grove Fine Arts Center, Elk Grove Food Bank Services, Elk Grove HART, Friends of Elk Grove Animal Shelter, Musical Mayhem Productions, Runnin' for Rhett, Sacramento Children's Museum, Senior Center of Elk Grove, Teen Center USA, Uplift People of Elk Grove, X Hope Inc, and many other organizations were beneficiaries of these local funds.

The City's Affordable Housing Fund supported the following efforts:

- In PY 21, the City made a loan commitment of \$6 million for The Lyla affordable apartment complex, which will have 291 affordable units. The project was in construction in PY 23 and is expected to be completed late 2024.
- In PY 21, the City made a loan commitment of about \$3.4 million for the Cornerstone Village affordable apartment complex, which will have 83 affordable units, including 9 permanent supportive housing units and 21 units for adults with intellectual or developmental disabilities. In PY 22, the City increased the loan amount to \$5,436,000 to increase the project's competitiveness for securing other financing. In PY 23, the developer notified the City that the project is not viable due to a lack of funding. The City will repurpose funds towards future affordable housing projects.
- Preliminary design work and solicitation of developer partners for two City-owned sites: 1.2 acres in Old Town Elk Grove, and 5 acres in Sheldon Farms North. In PY 23, the City selected developer partners for both sites and both projects are currently in the design phase.
- Purchase of 4 acres near the intersection of Elk Grove Florin Rd and Calvine Rd. The City anticipates preliminary design work to occur late 2024.
- Funding for the Homebuyer Assistance Program, which offers low interest down payment loans to low-income first-time homebuyers. Unfortunately, due to a mismatch between housing prices and income levels of target-income households, the City did not make any loans in PY 23.

Over the five-year Consolidated Planning period, the City anticipates continuing to offer the Homebuyer Assistance Program, strategically acquiring new land for affordable housing, partnering with at least two developers on City-owned affordable housing sites, and potentially making one or more additional loans in support of new affordable housing projects, which will make use of uncommitted funds in the Affordable Housing Fund. Also, the City will continue to evaluate options for expending its State homeless appropriation, including incorporating homeless housing options in new apartment communities.

Identify the geographic distribution and location of investments

Table 4 – Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table Note:

*Not applicable. The City did not designate any target areas, choosing to make funds available to qualifying projects citywide.

Narrative

The City’s CDBG and CDBG-CV funded projects took place at various locations throughout the City. Most programs that the City offered, including the minor home repair program and all public services, were available citywide. The following projects had specific locations in the City:

- The curb ramp improvement projects (WAC035) took place at various locations (79 ramps in total) throughout the City.
- The Teen Center USA public facility improvement project is specific to the City owned property located off Elk Grove Boulevard in zip code 95624.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City provides a portion of many nonprofits' annual budgets. With the City's commitment of funding, some are able to secure other private funding sources that are necessary to maintain their operations.

CDBG funds do not carry a matching requirement, and therefore the City is not required to report on match funds.

The City did not use any publicly-owned property in PY 23 to address the needs identified in the Consolidated Plan, although it did own property that is expected to be used to meet the housing needs of lower-income households. The City entered into Letters of Intent to develop two affordable housing projects (Sheldon Farms North and Old Town). The City also continued pre-development work on two additional City-owned sites for the same use.

In PY 24 the City anticipates becoming eligible as a Home Investment Partnership Program (HOME) participating jurisdiction and intends to utilize the Affordable Housing Fund as match funds for that program. Additionally, in the future, the City also anticipates using its Affordable Housing Fund to assist with the creation of housing for homeless households and other very low-income households. The Affordable Housing Fund can be used to acquire land for future affordable housing uses and make loans to support development of new affordable apartments, among other uses. Typically, the Affordable Housing Fund is used in coordination with federal tax credits for affordable housing and may also be used in coordination with other federal and/or state affordable housing financing programs.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 5 – Number of Households

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	10	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	10	0

Table 6 – Number of Households Supported

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	10	0
Number of households supported through Acquisition of Existing Units	0	0
Total	10	0

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the program year, the City's continued the ongoing implementation of the Minor Home Repair Program. This initiative provides forgivable loans to low-income homeowners requiring assistance for minor health and safety repairs in their homes. The project is funded through PY 20 and PY 23 CDBG allocations, with specific activity goals were outlined in the 2021-22 and 2023-24 Action Plans.

After reinstating the program in PY 21, City staff continue to actively collaborate with residents on the waitlist to assess their current needs and eligibility. However, several challenges have arisen that have affected progress towards meeting the program's goals. Due to the extended time residents have been on the waitlist, many have become unresponsive or are no longer interested in participating. While those that are interested have taken longer than expected to submit comprehensive applications for eligibility review. Once approved, participants have also faced difficulty in securing contractors willing to

complete the designated work in compliance with the program and CDBG guidelines. Despite these obstacles, the City successfully approved two households as eligible in PY 23, completing preliminary asbestos and lead testing on one property, with four additional applications pending review.

To overcome these challenges in PY 24, the City will actively explore multiple strategies to improve program efficiency and provide stronger support to residents through the application and contracting processes. These strategies will aim to address current bottlenecks, increase engagement, and ensure that both residents and contractors have the resources needed to successfully participate in the program.

While CDBG funding for affordable housing is dedicated to the Minor Home Repair Program, the City also has one outstanding loan commitment covering 291 affordable housing units, and additionally has provided staff support to facilitate non-City-funded affordable housing projects. Gardens at Quail Run II (107 affordable units) completed construction in early 2023, and the Poppy Grove project (384 affordable units) and the Lyla project (291 affordable units) are expected to complete construction late 2024. The initial lease-up process for both projects will begin late 2024, with the first tenants moving in early 2025. Additionally, several hundred affordable housing units are in various stages of planning and development.

In order to encourage affordable housing development, the City also pursued a strategy of land acquisition. Ultimately, after some preliminary site planning, the City will solicit developer partners for land it owns, with the goal of building affordable housing in high-priority areas and with innovative design elements.

Discuss how these outcomes will impact future annual action plans.

As stated above, the City will continue to implement the Minor Home Repair Program throughout the Consolidated Plan period dedicating additional staff resources to this program to enhance the likelihood of completed projects for a greater number of applicants.

The need for affordable housing in the City remains high, particularly at the lowest income levels. The lottery for 107 affordable units at Gardens at Quail Run II generated more than 5,000 unique entries, demonstrating the high level of need. In PY 24 the City anticipates a similar response to the lottery for the 770 affordable units that will become available through the Lyla and Poppy Grove projects.

The City has some independent funding sources to support affordable housing, but the amount is not sufficient to spur construction that would meet demand. In future years, the City anticipates continuing to allocate resources to creating new housing opportunities for lower-income households, including people experiencing homelessness, and helping low-income households to maintain their housing. The City continues to use other funding sources to provide utility assistance to lower-income households and motel vouchers for households experiencing homelessness. In PY 24, the City also plans to allocate HOME funds towards affordable housing construction, acquisition and related soft costs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 7 – Number of Households Served

Number of Households Served	CDBG Actual
Extremely Low-income (up to 30% AMI)	0
Low-income (31-50% AMI)	1
Moderate-income (50-80% AMI)	0
Total	1

Narrative Information

The above table represents households served through the Minor Home Repair program which is open to homeowners at or below eighty (80) percent of the area median income. The program helps eligible homeowners to finance health and safety-related repairs including improvements or modifications to meet accessibility needs. With funding in the form of a deferred payment forgivable loan, homeowners can bring unsafe and substandard housing up to code. In PY 23 one project completed preliminary asbestos and lead testing and is anticipated to go to construction in PY 24.

Future housing efforts, such as the creation of new apartment complexes and the acquisition of properties for construction of affordable rental housing, are expected to target a greater number of extremely low, low, and moderate-income households as defined by income categories set through the HUD Adjusted Median Family Income formula. Example projects include Old Town (88 affordable senior units) and Sheldon Farms North (239 affordable multifamily units) for households earning less than 70% of the Area Median Income. These activities are funded outside of CDBG.

The City’s efforts in addressing worst-case housing needs (as defined as low-income households who pay more than half their income for rent, live in seriously substandard housing, which includes people experiencing homelessness, or those who have been involuntarily displaced) includes many of the projects described above, in addition to working with nonprofit and regional partners to connect residents to services in their time of need. One such service is the Sacramento Housing and Redevelopment Agency (SHRA) Housing Choice Voucher program which aids very low-income individuals/families to enable them to afford decent, safe, and sanitary housing in the private rental market.

The City provides affordable housing assistance to residents experiencing homelessness through the Elk Grove Navigators, security deposits/moving costs to those needing help securing permanent housing, emergency shelter, and transitional housing. These outcomes are reported under the Expanding Homeless Housing and Services goal.

There are a variety of services for persons with disabilities in the region. The CA Dept. of Developmental Services provides community-based services to individuals with developmental disabilities and their

families through a statewide system of regional centers, developmental centers, and community-based facilities. The City is serviced by the Alta California Regional Center in Sacramento, which provides a point of entry to services. The center is a private nonprofit community agency that contracts with local businesses and nonprofits to offer a wide range of services.

Finally, the City incorporates the Federal Fair Housing Act, the California Fair Employment and Housing Act of 1964, and the ADA as supported in Title 24 of the California Government Code, as a part of its building requirements. These statutes address the fair housing and building standards adhered to by the City for persons with disabilities.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In PY 23, the City brought homeless navigation services in house with the hiring of two full-time City employed homeless navigators. The homeless navigators perform proactive outreach to unsheltered homeless residents, meeting with them where they are staying, and assists them by evaluating their needs, obtaining documents required to enroll in housing programs, completing information necessary to enter them into the Countywide Homeless Management and Information System (HMIS), and when possible locating housing options for them.

The City also provides administrative support to Elk Grove HART which provides year-round support and mentoring to homeless residents in the City's transitional houses and provides resources to assist people in becoming independent and self-sustaining.

Addressing the emergency shelter and transitional housing needs of homeless persons

In the past ten years, the City completed the acquisition and rehabilitation of three transitional housing facilities: the Grace House, which serves primarily single adults, the Meadow House, which serves homeless families with minor children and the Moon Creek House, which also serves families. Through collaboration with community partners, the City's transitional and permanent housing programs have facilitated the transition to permanent affordable housing for over 100 households since their inception. The three houses have previously been owned and operated through a nonprofit entity providing residents with case management and mentoring helping them sign up for social service programs for which they are eligible and to move toward secure and permanent housing. In late PY 22 the nonprofit ceased operations and the properties were transferred back to the City in PY 23. A Request for Proposals for management of the three properties was then released with a new provider anticipated to be selected in early PY 24. At which time the properties will once again offer temporary housing, coupled with comprehensive case management and mentorship to assist individuals and households in stabilizing their lives and securing permanent housing. The selected provider will work closely with the Elk Grove Navigators and Elk Grove HART to find residents for the transitional housing properties, with an emphasis on persons and families who have the potential to secure permanent housing within a six-month (individuals) to twelve-month (families) timeframe.

CDBG funded, Waking the Village provided housing and supportive services to parenting or pregnant transitional aged youth and their children experiencing homelessness through their two transitional housing programs (Tubman House and Audre's House) and one emergency shelter (Village Shelter), all located in Elk Grove. Also through CDBG funds, My Sister's House supported operations of Lotus House, a culturally responsive transitional shelter and safe haven for underserved women and children victims of domestic violence.

From November 2023 to April 2024, the City operated a seasonal shelter called the Enhanced Winter Sanctuary. The shelter served 62 unique guests providing 3,811 bed nights. Shelter staff worked one-on-

one with shelter guests ensuring they had up-to-date documentation that may be needed to acquire permanent housing and other benefits and services. Prior to the temporary shelter closing 79% of guests were document ready. Of those served, 32% secured permanent housing upon exit with another 11% continuing on to other temporary shelter options. This shelter was funded outside of CDBG. In PY 24 the City is planning on opening a year-round shelter for adults experiencing homelessness providing compassionate care and wrap-around services for up to 35 Elk Grove residents.

Through CDBG-CV funds, the City worked with a nonprofit partner to provide hotel/motel vouchers to people experiencing homelessness, when no other alternate shelter was available, to people experiencing homelessness in Elk Grove with a priority for households with minor children and other highly vulnerable populations, including seniors with serious medical conditions and those considered high-risk for COVID-19 complications by the standards of the Centers for Disease Control and Prevention.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Many of the nonprofits funded through the City's CDBG and local grant programs provide services to low-income individuals and families to avoid becoming homeless. Such services include emergency commodity distributions such as food, diapers, and clothing; utility assistance to avoid shut-off; tenant and landlord dispute resolution; meal distribution to homebound and frail seniors; and assistance signing up for eligible service and benefits such as CalFresh. Additionally, these nonprofit partners work together to provide referrals for residents to needed services. Elk Grove is also served by Sacramento 2-1-1, a free confidential information and referral service providing residents access to a comprehensive database of more than 1,600 nonprofit and public agency programs including, but not limited to health and human service services, housing, food programs, legal assistance, children's services and emergency/crisis services.

The City also provides navigation services, through local funding sources, to persons who are homeless to connect them to services and available housing. In addition, the City has been able to fund Elk Grove HART, with American Rescue Plan Act funding, to offer motel vouchers and/or assistance with housing deposits, on a case-by-case basis, to residents in need of temporary housing including those who may be transitioning out of publicly funded institutions and systems of care.

At a regional level, the four local hospital systems in Sacramento formed a collaborative in 2005 called the Interim Care Program (ICP). This program provides temporary respite and recovery for homeless patients who are healthy enough to be discharged from the hospital, but have no housing alternative, family, or other means of support. The program provides patients with a clean and safe environment for approximately four to six weeks depending on their needs. Patients are housed in a special 18-bed unit which is located at the Volunteers of America (VOA) facility near downtown Sacramento. Patient referrals, by the four hospital systems, are taken on a first-come first-served basis. Funding for this

program is provided through the county, Sutter Health, Kaiser, Dignity Health, and UC Davis Medical Center.

Through active participation in the Continuum of Care (CoC), which is currently administered by Sacramento Steps Forward, the City received feedback from a variety of organizations on the discharge of persons from publicly funded institutions or systems of care. The CoC Board includes two healthcare representatives (WellSpace and HealthNet), several organizations that work with youth, including foster youth (California Homeless Youth Project, Sacramento Youth Center, Youth Action Board), and law enforcement representatives (Sacramento County Sheriff's Department). The City and CoC partners acknowledge that regionally there continue to be challenges with the discharge of healthcare patients to homelessness, despite current programs in place (such as the Interim Care Program), and with people being released from the Sacramento County jail with no place to go. The feedback informs the City's priorities related to homelessness and supports the City's continued involvement in regional efforts to address these issues.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City continued participation in the Homeless Solutions Committee, a group of agencies, nonprofits, faith-based organizations, and interested individuals dedicated to addressing Elk Grove's homeless issues. The goal of the Committee members is to ultimately move homeless persons into permanent housing, and to meet that goal, implement several strategies:

- Support the operations of the Grace House, Meadow House, and Moon Creek House as transitional housing by providing mentoring and move-on assistance. This offers homeless persons and families the opportunity to have a residence for 3-12 months while they work regularly with a case worker and mentors on obtaining the skills necessary to move to permanent housing. Components of the program include securing benefits, obtaining job training/education, receiving mental health counseling, and working on life skills for independent living.
- Provide outreach and mentoring to people experiencing homelessness, whether on the streets or currently in transitional housing. The City provided two full-time homeless navigators to conduct outreach to the unsheltered homeless population. Elk Grove HART provides several mentors to transitional housing residents, while the Food Bank provided referrals and other services.
- Offer, on a case-by-case basis, assistance with security deposits and other moving costs to households who need a little help to secure permanent housing. This service is provided by Elk Grove HART.

The City convenes a bi-weekly meeting with the navigators, Police Department, and Elk Grove HART representatives. The purpose of this meeting is to do case conferencing, discussing new homeless

individuals/families, ongoing cases, and opportunities that may exist to temporarily or permanently house people experiencing homelessness.

City staff also participates in outreach efforts to unsheltered homeless. When Code Enforcement or the Police Department issues a trespassing notice or notice to remove belongings, a resource flier is included. Officers in contact with people experiencing homelessness work closely with the navigators in an attempt to assist people with securing services and housing.

PY 23 CDBG funded organizations such as Waking the Village and My Sister's House provided comprehensive case management services connecting their clients experiencing homelessness with work programs where they could receive support with resume development and job training. In addition, all clients were provided assistance and support in obtaining transitional and/or permanent housing prior to exiting each program.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Sacramento Housing and Redevelopment Agency (SHRA) is the public housing agency serving the City of Elk Grove. SHRA is independent of the City of Elk Grove, and the City retains no control over their funding or implementation of programs. Please refer to the SHRA Public Housing Authority performance and planning documents at <https://www.shra.org/financial-performance-and-strategic-planning-documents/> for information on the ways that SHRA addresses public housing needs.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

SHRA encourages public housing residents to participate in policy, procedure, and program implementation and development through its Resident Advisory Board. In addition, the Housing Authority recognizes Resident Committees throughout the Sacramento region, which are resident-elected bodies representing residents in their respective complexes. SHRA also distributes a quarterly newsletter to all residents, which contains relevant news, information on training and employment opportunities, and other community resources available to public housing residents. Public housing residents also participate in the development of the SHRA's five-year and annual plans. The Resident Services Division distributes a survey to prioritize resident needs and schedule short- and long-term improvements.

Actions taken to provide assistance to troubled PHAs

SHRA is not designated as "troubled."

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continues to undertake a number of actions to reduce potential barriers and constraints to affordable housing, as well as promote housing for special needs populations. These include funds in support of affordable housing development, fee reductions and waivers, regulatory incentives, density bonuses, and rezoning of sites to higher densities.

The City is committed to removing or reducing barriers to affordable housing whenever possible. A variety of actions are contained in the 2021-2029 Housing Element to address these issues. Such actions include:

- Incentives for affordable housing development, such as density bonus or fee deferrals.
- Maintenance of an Affordable Housing Fund to make grants or loans to projects creating new affordable housing opportunities.
- Fee deferrals, reductions, or waivers.
- Reduced development standards.
- Rezoning of adequate sites for multi-family housing development.
- Education and outreach surrounding affordable housing, including the Housing Choice Voucher (Section 8) program.

Additional measures are identified and explained in detail in the City's Housing Element which is incorporated in the City's General Plan [which can be viewed at https://www.elkgrovecity.org/general-plan/general-plan-documents](https://www.elkgrovecity.org/general-plan/general-plan-documents). (Note: The Housing Element process ensures that adequate and appropriately-zoned land is available but does not require that housing be built.)

For many years, the City has collected housing impact fees on new market-rate residential and non-residential development and used those fees to support affordable housing development. Future income in the funds will be collected until the balance is sufficient to fund one or more new multifamily rental projects, land acquisition for lower-income housing, or other housing priority projects.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

While there are several constraints to meeting the needs of lower-income residents noted in the Consolidated Plan, in PY 23 the two primary obstacles to meeting underserved needs were the shortage of affordable housing and insufficient funding and resource allocation.

Elk Grove, like much of California, has seen significant increases in rent and property prices, making it difficult for low-income residents to afford stable housing. As previously mentioned in this report, the City continues to support subsidized housing efforts with the intent of providing more low-income and affordable housing options available to meet the demand.

Available funding also continues to be insufficient to fully address the community's needs. Programs and services supporting low-income residents face significant funding constraints, making it difficult to keep pace with the growing demand. For example, while the City received 1.3M in funding requests for public services in PY 23, only \$136,648 in CDBG funds were available for eligible public service agencies. To help address this gap, the City allocated over \$505,000 in local funding and additional support from American Rescue Plan Act funds to support public services. The City also continued its commitment to assisting local nonprofits by offering the Event Sponsorship Grant program, which provides cash sponsorships, in-kind services, and promotes annual fundraising events to boost private funding efforts.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

California Department of Public Health Childhood Lead Poisoning Prevention Branch contracts with the Sacramento County Department of Health and Human Services Childhood Lead Poisoning Prevention Program (CLPPP) to provide services and information to all individuals and communities in Sacramento County including Elk Grove regarding childhood lead poisoning and prevention. Specifically, program staff offer case management and home investigations for children with elevated blood lead levels as well as training for medical, childcare, and school providers. CLPPP also provide community outreach services and information regarding lead poisoning, childhood testing and treatment, referrals and resources for lead abatement assistance, and prevention practices. In addition, CLPPP distributes literature to tenants and landlords during inspections to help educate the public about lead-safe practices.

The Department of Health and Human Services has a health educator and a public health nurse on staff to provide case management and outreach education services. A registered environmental health specialist from the Environmental Management Department provides environmental investigations of homes as part of the case management services for children with elevated blood lead levels. The CLPPP staff also informs the public, parents, and community resources about the dangers of lead poisoning.

While the majority of housing units in Elk Grove were built after 1978, there are an estimated 577 owner-occupied units and 489 rental units potentially contaminated with lead-based paint. The City established lead-based paint abatement procedures, in accordance with the Residential Lead-Based Paint Hazard Reduction Act and the new regulations adopted in 1999. The City continues to provide lead-based paint testing as a component of its housing repair and rehabilitation programs when required by HUD regulations. Given the age and condition of Elk Grove's housing stock, there are relatively few homes where lead-based paint testing is needed.

The City's housing program guidelines include specific policies related to testing and abatement. When lead-based paint is present or presumed to be present, lead-safe work practices are required. The procedures regarding lead-based paint include notification procedures for owners and occupants; evaluation and identification of lead hazards; requirements for repair, reduction, or abatement of the lead hazards; and clearance examinations. In addition, all of the City's loan agreements for new projects prohibit the use of any lead-based paint.

In PY 23, a household eligible for the Minor Home Repair program, built before 1978, required lead-based paint and asbestos testing. The City, in collaboration with the homeowner, contracted a third-party to perform the testing and provide an assessment. Based on the assessment results, interim controls for lead-based hazards and asbestos will be implemented as the project proceeds to construction in PY 24.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's anti-poverty strategy is based on providing a range of supportive services aimed at enabling those in poverty to move into the workforce or obtain benefits to which they are entitled (e.g., Social Security, disability). During this Consolidated Plan period, CDBG-funded activities have included housing counseling, case management, life skills training, educational opportunities, food assistance, youth programs, and emergency and transitional housing, among others. The City continues to support activities that preserve and expand the supply of housing that is affordable to low-income and very low-income households.

In PY 23, CDBG funds were used to support the following anti-poverty programs:

- Meals on Wheels offered daily nutritious meals to very low-income homebound seniors.
- Elk Grove Food Bank Services offered the Support Works program, which has case management, parenting and job skills training, and other resources focused on helping low-income households achieve financial stability including support in applying for public service benefits such as CalFresh.
- My Sister's House provided a culturally responsive transitional shelter and safe haven for victims of domestic violence, sexual assault, or human trafficking. Clients were provided case management services connecting them to work programs where they could receive resume development, job training skills, and hands-on job training.
- Waking the Village provided housing and support to homeless, parenting or pregnant youth and their children living in emergency shelter located in Elk Grove. In addition to overnight sleeping accommodations, meals, and transportation, the program offered daily on-site support and case management assisting clients with obtaining benefits to which they are entitled as well as obtaining transitional and/or permanent housing prior to the end of their tenancy in the shelter.

Additionally, the City used local monies to fund:

- Alchemist CDC to assist residents at a local farmer's market in applying for CalFresh benefits and utilizing benefits to receive match incentive to purchase fresh and healthy foods.
- Elk Grove Food Bank Services' emergency food distribution including mobile pantry sites, a clothing closet, and food delivery to the homebound.
- Elk Grove Food Bank Services' emergency utility assistance program for eligible low-income households at risk of utility shutoff.
- Elk Grove HART assisting people experiencing homelessness toward self-sufficiency and greater independence.
- Travelers Aid Emergency Assistance Agency to provide emergency funding to low-income families to prevent utility shutoff.
- Uplift People of Elk Grove offered the Champions for Change program for low-income and near poverty households, providing mentoring and education that allows the household to transcend generational poverty.
- Chicks in Crisis to provide essential items, trauma counseling, and referrals to other services to pregnant and parenting families. .

Elk Grove residents also have access to anti-poverty services provided by the Sacramento County Department of Human Assistance. The Dept. provides many programs designed to provide temporary cash aid, food assistance, and health insurance for eligible low-income residents and coordinates the

County's welfare-to-work programs, with an emphasis on creating employment connections and increasing the income of participants.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Development Services Department – Housing and Public Services Division is responsible for overseeing the administration of the City's CDBG funding, including management, implementation, and monitoring of CDBG activities. Within the Development Services Department, the Housing and Public Services Manager and the Housing and Grants Management Analyst II oversee the day-to-day administration of the CDBG program and funded activities. The Housing and Public Services Division also includes two additional Management Analysts, two Homeless Services Navigators, and an Administrative Assistant (shared with Development Services management).

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continued its work with neighboring jurisdictions, including the County and the City of Sacramento and the Sacramento Housing and Redevelopment Agency, to address the regional issues that affect the needs of low-income persons as well as special needs populations. The City also continued to work with many of the local nonprofits that provide a range of services to low-income Elk Grove residents. In addition, the City worked with Rancho Cordova and Citrus Heights, the two other small entitlement jurisdictions in Sacramento County, to research issues of interest to all jurisdictions and to coordinate on shared Subrecipient monitoring.

The City's Housing and Public Services Manager also served on the Continuum of Care Board and continues to serve on its Project Review Committee, which jointly review proposals for HUD homeless funding and provide input on region-wide homeless policy issues. The City's Housing Management Analyst currently holds a seat on the Continuum of Care Board. The City holds regular case-conferencing calls with its homeless services navigator, Police Department homeless outreach officers, and Elk Grove HART to discuss transitioning people experiencing homelessness to housing.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

HUD provides specific requirements that entitlement grantees certify that they will affirmatively further fair housing in their jurisdiction. Fair housing objectives are broad and include requirements to promote fair housing choice for all persons and to foster compliance with the nondiscrimination provisions of the Fair Housing Act. These requirements are satisfied, in part, by analyzing impediments to fair housing choice within the jurisdiction and taking appropriate action to overcome the effects of those identified impediments.

The City has coordinated with SHRA, Sacramento County, City of Citrus Heights, City of Rancho Cordova, and a number of other local agencies on a regional Analysis of Impediments to Fair Housing Choice. In

2020, the City completed the Sacramento Valley Fair Housing Collaborative Analysis of Impediments to Fair Housing Choice (AI) and it was adopted by the City Council on June 24, 2020. A copy of the AI can be found on the City's website at www.elkgrovecity.org/cdbg.

The goals and strategies identified in the AI to address fair housing barriers include:

- Goal 1 - Incentivize and increase opportunities for development and continued availability of affordable homeownership products.
- Goal 2 - Expand and preserve affordable rental opportunities.
- Goal 3 - Expand equity in access to economic opportunity.

The City's approach to meeting these goals through CBG funding in PY 23 was focused on the following activities:

- The City participated in a series of meetings with other regional jurisdictions, including the County of Sacramento, SHRA, Citrus Heights, and Rancho Cordova on strategies for better cooperating regionally to address fair housing issues. The jurisdictions partnered to allocate funding for the Renters Helpline with each jurisdiction contributing its share based on its percentage of the County's rental units.
- Fund Community Link Capital Region to provide the Renters Helpline, a regional resource for fair housing education and landlord-tenant dispute mediation.
- Fund Project Sentinel to conduct fair housing workshops, provided landlord/tenant education, and investigate complaints.
- City staff continued to provide limited information on fair housing matters, including referrals to HUD and DFEH, to the public. City Code Enforcement staff have attended fair housing trainings and are able to answer basic fair housing questions from members of the public. More complicated questions and/or those requiring investigation were forwarded to Renters Helpline and/or Project Sentinel.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City has developed a monitoring system to ensure that the activities carried out in furtherance of the Plan are done so in a timely manner in accordance with the federal monitoring requirements of 24 CFR 570.501 and 24 CFR 85.40 and all other applicable laws, regulations, policies, and sound management and accounting practices. The objectives of monitoring are:

- To assure that Subrecipients are carrying out their program/project as described;
- To assure that Subrecipients are implementing the program/project in a timely manner;
- To assure that Subrecipients are assessing costs to the program/project which are eligible under CDBG regulations and the contract;
- To assure that Subrecipients are conforming with other applicable laws, regulations, and terms of the agreement;
- To assure that the program/project is operating in a manner that minimizes the opportunity for fraud, waste, and mismanagement;
- To assure that Subrecipients have the capacity to carry out the approved project/program; and
- To assure that Subrecipients are carrying out their program/project as described.

At the beginning of the program year, all Subrecipients were informed of the obligations to collect the required information on income, household composition, and race and ethnicity. The City also provided information on Subrecipient agreement policies, data collection, and financial management and recommended each Subrecipient read the “Playing by the Rules” guide produced by HUD. Staff provided targeted technical assistance to Subrecipients throughout the year.

Quarterly, staff examined the progress the Subrecipient was making toward performance targets as public services Subrecipients must report their service population each quarter. Each Subrecipient agreement contains provisions for reductions to or suspensions of payments in the event that targets are not being met (without valid reason) or when past performance issues have not been resolved. The City has placed a strong emphasis on its Subrecipients gathering complete and accurate information on the persons and/or households they serve, and regularly reporting on progress. City staff actively monitor funded entities and conduct on-site and desk monitoring activities throughout the program year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

This draft report will be made available for public review during a 15-day public comment period from September 9 -25, 2024. A public notice announcing its availability was published on the City’s website on September 4, 2024 and in the Elk Grove Citizen on September 6, 2024. The document will also be available for review at the following locations: Elk Grove City Hall, Elk Grove Public Library, Franklin Public Library, Senior Center of Elk Grove, and online at the Elk Grove City website (www.elkgrovecity.org). Copies of the CAPER will be available upon request and are free of charge.

The public comment period will conclude with a public hearing considering adoption of the CAPER held before the Elk Grove City Council. City Council Agenda packets are posted to the public, via the City’s website and through a constant contact email list, by 2:00pm the Friday preceding the scheduled Wednesday Council Meeting. Agenda packets included online links to the draft CAPER and corresponding staff report.

A public hearing on the report will be held September 25, 2024 at the Elk Grove City Council meeting. During the public hearing, members of the public will be provided the opportunity to present their comments prior to Council deliberation and action on the item. Any members of the public that wishes to provide testimony and are unable to participate in the public hearing meeting, are provided with the opportunity to submit written comments (or voicemails) to the City Clerk’s office prior to the time of the hearing that would be made a part of the public record. All public comments received during the public comment period or during the City Council public hearing will be included in the final draft of this report.

City Council meetings are closed captioned and webcast on Sacramento Metropolitan Cable Television. Archived recordings of the meetings are posted on the City’s website and rebroadcasted on metro cable channel 14. The City offers translation services for languages other than English and in compliance with the Americans with Disabilities Act makes reasonable arrangements to ensure accessibility to all public meeting.

Public comment on all aspects of the City’s CDBG programs is welcome and may be submitted by mail, email, or phone anytime of the year to the City’s Housing and Public Services Manager or Housing and Grants Management Analyst II.

The City of Elk Grove Planning Division, within the Development Services Department, serves as the lead agency for the administration of CDBG funds. Questions regarding this report should be directed to:

City of Elk Grove
8401 Laguna Palms Drive
Elk Grove, CA 95758
Attn: Housing and Public Services Manager
(916) 627-3209 | sbontrager@elkgrovecity.org

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

At this point, the City anticipates making only minor changes to its objectives. However, it is likely that the City may need to make some adjustments to its anticipated allocations by category of need evolving to best serve community needs. For example, housing sale and rental prices have increased disproportionate to incomes, causing homelessness and other housing challenges for low-income residents. To address this need as well as others identified through the Consolidated Plan needs assessment, housing market analysis, and public outreach, the City plans to continue funding the construction of new affordable housing and transitional housing, provide forgivable loans to homeowners needing health and safety repairs, fund a rent/utility assistance program, support nonprofits offering a wide range of social services, and assist with accessibility and new facility projects. As community needs are identified, the City will address those changes to CDBG program objectives and funding allocations through the Consolidated Plan and Action Plan amendment process.

Additionally, the CDBG allocations projected may differ from the annual allocations actually approved by HUD, so the City may have more or less money than initially projected. The City plans to continue to devote the full 15% allowed to public services and to supplement programming with General Fund monies. For further details please refer to the 2020-2025 Consolidated Plan located on the City's website at www.elkgrovecity.org/cdbg.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Table 8 – Total Labor Hours

Total Labor Hours	CDBG
Total Number of Activities	2
Total Labor Hours	2,840
Total Section 3 Worker Hours	0
Total Targeted Section 3 Worker Hours	0

Table 5 – Qualitative Efforts - Number of Activities by Program

Qualitative Efforts - Number of Activities by Program	CDBG
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	
Direct, on-the job training (including apprenticeships).	1
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	
Outreach efforts to identify and secure bids from Section 3 business concerns.	
Technical assistance to help Section 3 business concerns understand and bid on contracts.	
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	
Held one or more job fairs.	
Provided or connected residents with supportive services that can provide direct services or referrals.	
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	
Assisted residents with finding child care.	
Assisted residents to apply for, or attend community college or a four year educational institution.	
Assisted residents to apply for, or attend vocational/technical training.	
Assisted residents to obtain financial literacy training and/or coaching.	
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	
Provided or connected residents with training on computer use or online technologies.	
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	1
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	
Other.	

Narrative

Section 3 of the Housing and Urban Development Act of 1968, as amended by the Housing and Community Development Act of 1992 (Section 3) was enacted “to ensure that the employment and other economic opportunities generated by Federal financial assistance for housing and community development programs shall, to the greatest extent feasible, be directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.’

Section 3 applies to housing rehabilitation, housing construction, and other public construction projects that are fully or partially funded with HUD financial assistance. Projects that are financed with state, local or private matching or leveraged funds used in conjunction with HUD funds are covered by Section 3 if the amount of HUD funding for the project exceeds the regulatory threshold of \$200,000.

Effective on November 30, 2020, the new Section 3 final rule (24 C.F.R. Part 75) was designed to improve a focus on economic opportunity outcomes while simultaneously reducing the regulatory burden on those entities that receive those funds. Key changes in the rule and in HUD’s implementation include:

- Focusing on key outcome metrics, such as the sustained employment of individuals in targeted populations.
- Crediting retention of low- and very low-income employees and successful sustained employment in the reporting metrics.
- Aligning Section 3 reporting with standard business practices and payroll tracking methods.
- Allowing for tailored outcome benchmarks for different geographies and/or different projects.
- Reducing reporting requirements for grantees who are meeting outcome benchmarks.
- Integrating Section 3 oversight into the work of the program offices who are in regular contact with the grantees.
- Promoting the newly created portal to connect low- and very low-income people, who need jobs most, with businesses who have Section 3 job opportunities in their area.

During PY 23 the City had two open activities that triggered Section 3 requirements. One activity, Citywide Curb Ramp Improvements (WAC037), is still underway and will be fully reported on at project close-out in PY 24. The one activity that was closed in PY 23 was the Citywide Curb Ramp Improvements (WAC035). Due to most contractors already having established crews and the requirement to pay federal or state prevailing wages on public projects, there are limited opportunities for new hires or trainees who qualify as low- and very low-income individuals. This reduces the ability to meet Section 3 requirements on these types of projects.

Attachment A

PR26 CDBG Financial Summary Report

PR26 CDBG-CV Financial Summary Report



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2023
 ELK GROVE , CA

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	743,934.77
02 ENTITLEMENT GRANT	910,987.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,654,921.77

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	614,153.90
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	614,153.90
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	91,421.61
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	705,575.51
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	949,346.26

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	614,153.90
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	614,153.90
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	115,070.24
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	115,070.24
32 ENTITLEMENT GRANT	910,987.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	910,987.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.63%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	91,421.61
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	91,421.61
42 ENTITLEMENT GRANT	910,987.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	910,987.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.04%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	4	271	6865535	Teen Center Parking Lot	03D	LMC	\$42,644.61
2021	4	271	6893522	Teen Center Parking Lot	03D	LMC	\$23,940.38
2021	4	271	6917448	Teen Center Parking Lot	03D	LMC	\$18,664.08
2021	4	271	6917449	Teen Center Parking Lot	03D	LMC	\$3,226.77
					03D	Matrix Code	\$88,475.84
2022	2	281	6865572	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$182.57
2022	2	281	6865577	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$1,073.05
2022	2	281	6865578	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$199.90
2022	2	281	6865580	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$980.66
2022	2	281	6865593	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$75.75
2022	2	281	6883865	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$10,209.18
2022	2	281	6883866	Citywide Curb Ramp Improvements (WAC035)	03L	LMC	\$38,955.87
2023	6	293	6865601	Citywide Curb Ramp Improvements WAC037	03L	LMC	\$2,055.79
2023	6	293	6865603	Citywide Curb Ramp Improvements WAC037	03L	LMC	\$509.21
2023	6	293	6865607	Citywide Curb Ramp Improvements WAC037	03L	LMC	\$2,468.21
2023	6	293	6865609	Citywide Curb Ramp Improvements WAC037	03L	LMC	\$7,544.12
2023	6	293	6865611	Citywide Curb Ramp Improvements WAC037	03L	LMC	\$1,594.97
2023	6	293	6865612	Citywide Curb Ramp Improvements WAC037	03L	LMC	\$1,914.86
2023	6	293	6865615	Citywide Curb Ramp Improvements WAC037	03L	LMC	\$2,409.78
2023	6	293	6883867	Citywide Curb Ramp Improvements WAC037	03L	LMC	\$1,802.64
2023	6	293	6883868	Citywide Curb Ramp Improvements WAC037	03L	LMC	\$933.03
2023	6	293	6893530	Citywide Curb Ramp Improvements WAC037	03L	LMC	\$2,253.99
2023	6	293	6893531	Citywide Curb Ramp Improvements WAC037	03L	LMC	\$1,495.90
2023	6	293	6895542	Citywide Curb Ramp Improvements WAC037	03L	LMC	\$1,482.00
2023	6	293	6917435	Citywide Curb Ramp Improvements WAC037	03L	LMC	\$9,398.30
2023	6	293	6917437	Citywide Curb Ramp Improvements WAC037	03L	LMC	\$391.95
2023	6	293	6917438	Citywide Curb Ramp Improvements WAC037	03L	LMC	\$103.10
2023	6	293	6917440	Citywide Curb Ramp Improvements WAC037	03L	LMC	\$821.70
2023	6	293	6917443	Citywide Curb Ramp Improvements WAC037	03L	LMC	\$33,323.15
2023	6	293	6917444	Citywide Curb Ramp Improvements WAC037	03L	LMC	\$138.00
2023	6	293	6932559	Citywide Curb Ramp Improvements WAC037	03L	LMC	\$254,046.48
2023	6	293	6932560	Citywide Curb Ramp Improvements WAC037	03L	LMC	\$560.75
2023	6	293	6933287	Citywide Curb Ramp Improvements WAC037	03L	LMC	\$33,142.91
					03L	Matrix Code	\$410,067.82
2023	10	297	6865527	Waking the Village - Emergency Housing for Transition Aged Youth	03T	LMC	\$2,640.20
2023	10	297	6883876	Waking the Village - Emergency Housing for Transition Aged Youth	03T	LMC	\$2,605.01
2023	10	297	6893535	Waking the Village - Emergency Housing for Transition Aged Youth	03T	LMC	\$9,754.50
2023	10	297	6932565	Waking the Village - Emergency Housing for Transition Aged Youth	03T	LMC	\$5,000.29
					03T	Matrix Code	\$20,000.00
2023	8	295	6865523	Meals on Wheels by ACC - Senior Nutrition Services	05A	LMC	\$5,975.00
2023	8	295	6883872	Meals on Wheels by ACC - Senior Nutrition Services	05A	LMC	\$5,975.00
2023	8	295	6893540	Meals on Wheels by ACC - Senior Nutrition Services	05A	LMC	\$5,975.00
2023	8	295	6932563	Meals on Wheels by ACC - Senior Nutrition Services	05A	LMC	\$5,960.00
					05A	Matrix Code	\$23,885.00
2023	9	296	6865502	My Sister's House - Lotus House	05G	LMC	\$2,500.00
2023	9	296	6883873	My Sister's House - Lotus House	05G	LMC	\$2,500.00
2023	9	296	6893537	My Sister's House - Lotus House	05G	LMC	\$2,500.00
2023	9	296	6932564	My Sister's House - Lotus House	05G	LMC	\$2,500.00
					05G	Matrix Code	\$10,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	4	292	6883870	Renters Helpline - Tenant/Landlord Education	05K	LMC	\$3,506.53
2023	4	292	6893544	Renters Helpline - Tenant/Landlord Education	05K	LMC	\$4,234.39
2023	4	292	6932561	Renters Helpline - Tenant/Landlord Education	05K	LMC	\$4,061.32
2023	4	298	6883875	Project Sentinel - Fair Housing Services	05K	LMC	\$3,984.28
2023	4	298	6917452	Project Sentinel - Fair Housing Services	05K	LMC	\$1,337.42
2023	4	298	6932566	Project Sentinel - Fair Housing Services	05K	LMC	\$3,055.30
					05K	Matrix Code	\$20,179.24
2023	2	290	6865504	Black Youth Leadership Project - Intentional Community Building	05Z	LMC	\$2,964.50
2023	2	290	6865512	Black Youth Leadership Project - Intentional Community Building	05Z	LMC	\$3,041.50
2023	7	294	6865520	Elk Grove Food Bank Services - Support Works	05Z	LMC	\$8,800.00
2023	7	294	6883871	Elk Grove Food Bank Services - Support Works	05Z	LMC	\$8,800.00
2023	7	294	6893543	Elk Grove Food Bank Services - Support Works	05Z	LMC	\$8,688.59
2023	7	294	6932562	Elk Grove Food Bank Services - Support Works	05Z	LMC	\$8,711.41
					05Z	Matrix Code	\$41,006.00
2020	2	255	6932558	Minor Home Repair Program	14A	LMH	\$540.00
					14A	Matrix Code	\$540.00
Total							\$614,153.90

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	10	297	6865527	No	Waking the Village - Emergency Housing for Transition Aged Youth	B23MC060058	EN	03T	LMC	\$2,640.20
2023	10	297	6883876	No	Waking the Village - Emergency Housing for Transition Aged Youth	B23MC060058	EN	03T	LMC	\$2,605.01
2023	10	297	6893535	No	Waking the Village - Emergency Housing for Transition Aged Youth	B23MC060058	EN	03T	LMC	\$9,754.50
2023	10	297	6932565	No	Waking the Village - Emergency Housing for Transition Aged Youth	B23MC060058	EN	03T	LMC	\$5,000.29
								03T	Matrix Code	\$20,000.00
2023	8	295	6865523	No	Meals on Wheels by ACC - Senior Nutrition Services	B23MC060058	EN	05A	LMC	\$5,975.00
2023	8	295	6883872	No	Meals on Wheels by ACC - Senior Nutrition Services	B23MC060058	EN	05A	LMC	\$5,975.00
2023	8	295	6893540	No	Meals on Wheels by ACC - Senior Nutrition Services	B23MC060058	EN	05A	LMC	\$5,975.00
2023	8	295	6932563	No	Meals on Wheels by ACC - Senior Nutrition Services	B23MC060058	EN	05A	LMC	\$5,960.00
								05A	Matrix Code	\$23,885.00
2023	9	296	6865502	No	My Sister's House - Lotus House	B23MC060058	EN	05G	LMC	\$2,500.00
2023	9	296	6883873	No	My Sister's House - Lotus House	B23MC060058	EN	05G	LMC	\$2,500.00
2023	9	296	6893537	No	My Sister's House - Lotus House	B23MC060058	EN	05G	LMC	\$2,500.00
2023	9	296	6932564	No	My Sister's House - Lotus House	B23MC060058	EN	05G	LMC	\$2,500.00
								05G	Matrix Code	\$10,000.00
2023	4	292	6883870	No	Renters Helpline - Tenant/Landlord Education	B23MC060058	EN	05K	LMC	\$3,506.53
2023	4	292	6893544	No	Renters Helpline - Tenant/Landlord Education	B23MC060058	EN	05K	LMC	\$4,234.39
2023	4	292	6932561	No	Renters Helpline - Tenant/Landlord Education	B23MC060058	EN	05K	LMC	\$4,061.32
2023	4	298	6883875	No	Project Sentinel - Fair Housing Services	B23MC060058	EN	05K	LMC	\$3,984.28
2023	4	298	6917452	No	Project Sentinel - Fair Housing Services	B23MC060058	EN	05K	LMC	\$1,337.42
2023	4	298	6932566	No	Project Sentinel - Fair Housing Services	B23MC060058	EN	05K	LMC	\$3,055.30
								05K	Matrix Code	\$20,179.24
2023	2	290	6865504	No	Black Youth Leadership Project - Intentional Community Building	B23MC060058	EN	05Z	LMC	\$2,964.50
2023	2	290	6865512	No	Black Youth Leadership Project - Intentional Community Building	B23MC060058	EN	05Z	LMC	\$3,041.50
2023	7	294	6865520	No	Elk Grove Food Bank Services - Support Works	B23MC060058	EN	05Z	LMC	\$8,800.00
2023	7	294	6883871	No	Elk Grove Food Bank Services - Support Works	B23MC060058	EN	05Z	LMC	\$8,800.00
2023	7	294	6893543	No	Elk Grove Food Bank Services - Support Works	B23MC060058	EN	05Z	LMC	\$8,688.59
2023	7	294	6932562	No	Elk Grove Food Bank Services - Support Works	B23MC060058	EN	05Z	LMC	\$8,711.41
								05Z	Matrix Code	\$41,006.00
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$115,070.24
										\$115,070.24

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	289	6865550	Administration	21A		\$20.00
2023	1	289	6865552	Administration	21A		\$20.00
2023	1	289	6865560	Administration	21A		\$3,300.00
2023	1	289	6865564	Administration	21A		\$663.00
2023	1	289	6883855	Administration	21A		\$18,523.51
2023	1	289	6883856	Administration	21A		\$16,473.06
2023	1	289	6883877	Administration	21A		\$220.00
2023	1	289	6883878	Administration	21A		\$702.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	289	6888034	Administration	21A		\$23,626.33
2023	1	289	6917455	Administration	21A		\$663.00
2023	1	289	6933289	Administration	21A		\$545.00
2023	1	289	6933290	Administration	21A		\$1,134.34
2023	1	289	6933802	Administration	21A		\$25,531.37
Total					21A	Matrix Code	\$91,421.61



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,305,506.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,305,506.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	591,897.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	44,845.73
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	636,742.73
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	668,763.27

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	591,897.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	591,897.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	591,897.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	591,897.00
17 CDBG-CV GRANT	1,305,506.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	45.34%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	44,845.73
20 CDBG-CV GRANT	1,305,506.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.44%

Attachment B

PR03 CDBG & CDBG-CV Activity Summary Report



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PGM Year:	2019		
Project:	0019 - Utility Assistance Program - CV1/CV3		
IDIS Activity:	240 - Rental Utility Assistance Program - CV		
Status:	Canceled 6/30/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	8401 Laguna Palms Way Elk Grove, CA 95758-8045	Outcome:	Availability/accessibility
		Matrix Code:	Subsistence Payment (05Q)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/22/2020

Description:

Provide assistance with payment of rent or utilities to households impacted by COVID-19, with the goal of preventing homelessness. Program will be implemented in coordination with nonprofit partners and local utility providers.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 130

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	In PY 2020 the City began developing programs with local utility providers and non-profit partners to identify Elk Grove residential households experiencing financial hardship due to the COVID-19 public health emergency resulting in utility arrearages. Activity guidelines are currently under development with the anticipated roll-out in early PY 2021. National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)	
2021	Activity implementation was delayed in light of the wide availability of funding for COVID-impacted lower-income households through the Sacramento Housing and Redevelopment Agency's Sacramento Emergency Rental Assistance program (SERA2) during PY 2021. Now that the SERA2 program has ended, the City is reevaluating the need of households impacted by COVID-19 to determine best use of funds that do not duplicate other benefits available. Should the activity change in the purpose, location, scope, or beneficiaries, the City will submit a Substantial Amendment to the corresponding Action Plan, which will include a public review and comment period. National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)	



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Years	Accomplishment Narrative	# Benefitting
2022	<p>Since the City received CDBG coronavirus (CDBG-CV) allocations, a wide range of larger pandemic response and recovery funding sources focused on assistance to individuals and families have become available including several utility assistance programs which have paid off arrearages owed during the COVID-19 public health emergency.</p> <p>In PY 2022, the City continued to evaluate the best use of remaining CDBG-CV funding and is working to identify gaps in utility assistance services provided for low-income families while ensuring there are no duplication of benefits.</p> <p>As planning continues in PY 2023, should this activity change in the purpose, location, scope, or beneficiaries, the City will submit a Substantial Amendment to the corresponding Action Plan, which will include a public review and comment period. CDBG-CV funding must be used on eligible activities that prepare for, prevent, and respond to coronavirus (PPR tieback).</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	
2023	<p>During PY 2023, the City reassessed its priorities for addressing the impacts of the coronavirus, specifically related to preparing for, preventing, and responding to the pandemic (PPR tieback). As a result of this reevaluation, the priority for the previously allocated CDBG-CV funds for this activity shifted, and the funding was not utilized.</p> <p>In early PY 2024, the City intends to submit a substantial amendment to the PY 2019 action plan in order to reallocate the remaining unused CV funds. This amendment process will include a public review and comment period to ensure transparency and community input on the proposed changes.</p>	



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PGM Year: 2019
Project: 0024 - Administration - CV1
IDIS Activity: 245 - Administration - CV

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/22/2020

Description:
 Administer the CDBG-CV funding in compliance with HUD requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$65,225.00	\$314.89	\$21,517.14
Total	Total			\$65,225.00	\$314.89	\$21,517.14

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0025 - Administration - CV3
IDIS Activity: 246 - Administration - CV3

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/07/2021

Description:
 Administer the CDBG-CV3 funding in compliance with HUD requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$38,104.00	\$1,037.87	\$23,328.59
Total	Total			\$38,104.00	\$1,037.87	\$23,328.59

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0002 - Minor Home Repair Program
IDIS Activity: 255 - Minor Home Repair Program

Status: Open Objective: Provide decent affordable housing
 Location: Various addresses Elk Grove, CA 95757 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/14/2021

Description:
 Offer forgivable loans to low-income homeowners needing assistance to make minor health and safety repairs to their homes (e.g., HVAC replacement, reroofing).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060058	\$60,000.00	\$540.00	\$15,536.44
Total	Total			\$60,000.00	\$540.00	\$15,536.44

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0



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Female-headed Households:

1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>In the 2020 PY, the City will re-institute the City's Minor Home Repair Program and continues to review eligible applications as they are submitted. Currently there is little interest in the program which we believe could be due to several factors. With high home values and low refinance rates we believe many residents needing home repairs have been able to take advantage of refinancing options providing additional funding to make repairs. The program will remain open in PY 2021.</p> <p>National Objective: LMH - Low/Mod Housing Benefit 24 CFR Section 570.208(a)(3) Eligible Activity: 24 CFR Section 570.202(a)(1)</p>	
2021	<p>The City updated the Minor Home Repair program guidelines during PY 21 to increase the maximum loan amounts for eligible projects to account for higher construction labor and material costs, as well as adjust the participant asset limits based on inflation. The City is currently reviewing participant applications and will continue the activity pending HUD approval of the City's Request for Release of Funds and Certification.</p> <p>National Objective: LMH - Low/Mod Housing Benefit 24 CFR Section 570.208(a)(3) Eligible Activity: 24 CFR Section 570.202(a)(1)</p>	
2022	<p>In PY 2022, the City completed repairs on one property. Repairs consisted of accessibility improvements including installation of a new water heater and accessibility improvements including installation of a stair lift and an accessible shower stall.</p> <p>National Objective: LMH - Low/Mod Housing Benefit 24 CFR Section 570.208(a)(3) Eligible Activity: 24 CFR Section 570.202(a)(1)</p>	



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Years	Accomplishment Narrative	# Benefitting
2023	<p>In PY 2023 the City successfully approved two households for the Minor Home Repair program and completed preliminary asbestos and lead testing on one of the properties. Both projects are expected to begin construction in early PY 2024.</p> <p>Throughout the year, the City actively collaborated with residents requesting minor home repairs to assess their needs and determine eligibility. However, several challenges impacted progress toward meeting activity goals. Many residents on the waitlist have taken longer than expected to submit complete applications and the necessary income documentation for eligibility review. Additionally, once participants were approved, they encountered difficulties in finding contractors willing to complete the work in compliance with program and Community Development Block Grant (CDBG) guidelines.</p> <p>This activity will continue into PY 2024, during which the City plans to explore multiple strategies to improve program efficiency and provide stronger support to residents throughout the application and contracting processes. These strategies will aim to address current bottlenecks, increase engagement, and ensure that both residents and contractors have the resources needed to successfully participate in the program.</p> <p>National Objective: LMH - Low/Mod Housing Benefit 24 CFR Section 570.208(a)(3) Eligible Activity: 24 CFR Section 570.202(a)(1)</p>	



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PGM Year: 2021
Project: 0004 - Teen Center Parking Lot
IDIS Activity: 271 - Teen Center Parking Lot

Status: Completed 6/30/2024 12:00:00 AM Objective: Create suitable living environments
 Location: 8978 Elk Grove Blvd Elk Grove, CA 95624-1946 Outcome: Availability/accessibility
 Matrix Code: Youth Centers (03D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/04/2022

Description:
 Over the years the Teen Center parking lot has deteriorated and become difficult to use. This project will complete pavement repairs to correct base failures, crack seals, and sealcoat the existing asphalt areas around the Teen Center and stripe parking spaces. Project will also address public safety by adding a new area streetlight along Eva Ave and install bollards. National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e) Matrix Code: 03D - Youth Centers

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060058	\$108,000.00	\$88,475.84	\$108,000.00
Total	Total			\$108,000.00	\$88,475.84	\$108,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	93	35
Black/African American:	0	0	0	0	0	0	46	11
Asian:	0	0	0	0	0	0	16	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	63	47
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	221	95
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	57
Low Mod	0	0	0	34
Moderate	0	0	0	56
Non Low Moderate	0	0	0	74
Total	0	0	0	221
Percent Low/Mod				66.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	The project is anticipated to go to bid in October 2022 with an award date in December 2022. Construction is anticipated to begin early 2023. National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)	
2022	The project was bid in January 2023 and awarded in February 2023. Due to backordered materials needed for the project, construction is anticipated to begin in July 2023. National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)	
2023	The project began construction in July 2023 and was completed by September 2023, with labor compliance documentation finalized in May 2024. During the 2023 program year, the Teen Center served 221 youth participants through an after-school drop-in center. National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)	



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PGM Year: 2022
Project: 0002 - Citywide Curb Ramp Improvements
IDIS Activity: 281 - Citywide Curb Ramp Improvements (WAC035)
Status: Completed 6/30/2024 12:00:00 AM
Location: 8401 Laguna Palms Way Elk Grove, CA 95758-8045
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/17/2023

Description:
 CDBG funds will be used to remove accessibility barriers by replacing and reconstructing 58 curb ramps in various locations throughout the City to meet current ADA accessibility requirements. National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a) Eligible Activity: 24 CFR 570.201(c) Matrix Code: 03L - Sidewalks

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060058	\$78,244.25	\$0.00	\$78,244.25
		2021	B21MC060058	\$383,833.81	\$0.00	\$383,833.81
		2022	B22MC060058	\$468,246.25	\$51,676.98	\$468,246.25
Total	Total			\$930,324.31	\$51,676.98	\$930,324.31

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	129	30
Black/African American:	0	0	0	0	0	0	45	0
Asian:	0	0	0	0	0	0	128	1
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	69	46
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	383	78

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	383
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	383
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>The invitation to bid the PY 2022 Citywide Curb Ramp Improvements project (WAC035) was posted in November 2022 and awarded in early 2023. Construction on the project began February 2023 and will be completed during PY 2023. Accomplishment and beneficiary information will be reported once the project is closed.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(c)</p>	
2023	<p>Seventy-nine curb ramps were constructed or reconstructed based on their condition and location. Accessibility barriers were removed from curb ramps to comply with current Americans with Disabilities Act (ADA) standards. Sidewalks, curbs, and gutters adjacent to the curb ramps also received improvements.</p> <p>Reported outcomes are persons in affected Census block groups with an ambulatory disability. Per HUD policy, disabled persons are presumed to be low-income.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(c)</p>	



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PGM Year: 2019
Project: 0041 - Elk Grove HART - Temporary Housing Assistance - CV
IDIS Activity: 288 - Elk Grove HART - Temporary Housing Assistance - CV
Status: Completed 6/30/2024 12:00:00 AM
Location: 8401 Laguna Palms Way Elk Grove, CA 95758-8045
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/23/2023

Description:

Provide funding to assist people experiencing homelessness in Elk Grove with obtaining temporary shelter in the form of hotel/motel vouchers, with a priority for households with minor children and other highly vulnerable populations, including seniors and those with serious medical conditions. Thereby protecting public health and safety by containing the spread of COVID-19. National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e) Matrix Code: 03T - Homeless/AIDS Patients Programs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060058	\$135,137.70	\$43,655.10	\$135,137.70
Total	Total			\$135,137.70	\$43,655.10	\$135,137.70

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	4
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	15	4

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	2
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>Subrecipient provided funding to assist people experiencing homelessness in Elk Grove with obtaining temporary shelter in the form of hotel/motel vouchers. During PY 2022, 14 households (43 individuals) were supported through long-term motel stays while they completed the final steps toward obtaining permanent housing.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e)</p>	
2023	<p>Subrecipient provided funding to assist people experiencing homelessness in Elk Grove with obtaining temporary shelter in the form of hotel/motel vouchers. During PY 2023, 11 households (30 individuals) were supported through long-term motel stays while they completed the final steps toward obtaining permanent housing.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e)</p>	



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PGM Year: 2023
Project: 0001 - Administration
IDIS Activity: 289 - Administration
Status: Completed 6/30/2024 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/07/2024

Description:

Administer the City's 2023-24 CDBG funding in compliance with federal regulations.
 National Objective: NA Eligible Activity: 24 CFR 570.206 Matrix Code: 21A - General Program Administration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060058	\$91,421.61	\$91,421.61	\$91,421.61
Total	Total			\$91,421.61	\$91,421.61	\$91,421.61

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0002 - Black Youth Leadership Project - Intentional Community Building
IDIS Activity: 290 - Black Youth Leadership Project - Intentional Community Building

Status: Completed 6/30/2024 12:00:00 AM Objective: Create suitable living environments
 Location: 9300 W Stockton Blvd Ste 205 Elk Grove, CA 95758-8070 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/07/2024

Description:

Provide social service programs to low-income Elk Grove resident youth and families struggling with trauma, isolation, and economic insecurities.
 National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e) Matrix Code: 05Z - Other Public Services Not Listed in 05A-05Y, 03T

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060058	\$6,006.00	\$6,006.00	\$6,006.00
Total	Total			\$6,006.00	\$6,006.00	\$6,006.00

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	37	3	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						1
Low Mod	0	0	0						20
Moderate	0	0	0						14
Non Low Moderate	0	0	0						2
Total	0	0	0						37
Percent Low/Mod									94.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	<p>The Black Youth Leadership Project - Intentional Community Building project served 37 Elk Grove resident youth and their families struggling with trauma, isolation, and economic insecurities through a 12-week Mindfulness Based Substance Abuse Treatment Program (MBSAT) program. Utilizing CDBG funding, the organization offered three sessions during the first half of the program year. While the organization continued the program in the third and fourth quarters, the third-quarter location fell outside the geographic scope defined in the grant agreement. Consequently, they did not seek reimbursement for those activities. Additionally, the organization chose not to use fourth-quarter funding due to prohibitive administrative requirements.</p>	



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PGM Year: 2023
Project: 0003 - Minor Home Repair Program
IDIS Activity: 291 - Minor Home Repair Program

Status: Open Objective: Provide decent affordable housing
 Location: 8401 Laguna Palms Way Elk Grove, CA 95758-8045 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/07/2024

Description:
 Offer 10-year forgivable loans up to \$15,000 for single-family homes or \$7,500 for mobile homes to low-income Elk Grove homeowners needing assistance to make minor health and safety repairs to their homes (e.g., HVAC replacement, roof repair or replacement, accessibility improvements).
 National Objective: LMH - LowMod Housing Benefit 24 CFR 570.483(b)3 Eligible Activity: 24 CFR 570.202(a)(1) Matrix Code: 14A - Rehab; Single-Unit Residential

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060058	\$132,000.00	\$0.00	\$0.00
Total	Total			\$132,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Activity 291 will commence once all funding allocated to activity 255 has been fully expended. This sequencing ensures that resources are managed efficiently and that there is no overlap between the two Minor Home Repair Program activities.	



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PGM Year: 2023
Project: 0004 - Tenant/Landlord Education and Fair Housing Services
IDIS Activity: 292 - Renters Helpline - Tenant/Landlord Education
Status: Completed 6/30/2024 12:00:00 AM
Location: 8001 Folsom Blvd Sacramento, CA 95826-2621
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/07/2024

Description:
 Provide telephone and internet-based resource to Elk Grove residents offering landlord tenant education and dispute resolution.
 National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e) Matrix Code: 05K - Tenant Landlord Counseling

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060058	\$11,802.24	\$11,802.24	\$11,802.24
Total	Total			\$11,802.24	\$11,802.24	\$11,802.24

Proposed Accomplishments

People (General) : 320

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	17
Black/African American:	0	0	0	0	0	0	55	1
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	56	16
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	176	35	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						77
Low Mod	0	0	0						54
Moderate	0	0	0						32
Non Low Moderate	0	0	0						13
Total	0	0	0						176
Percent Low/Mod									92.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	<p>Community Link Capital Region was funded by Sacramento County and the cities of Sacramento (through Sacramento Housing and Redevelopment Agency), Elk Grove, Citrus Heights, and Rancho Cordova to provide a telephone and internet-based Renters Helpline to counsel, provide dispute resolution, and fair housing services for residents in a housing crisis or dispute. During the first quarter of the program year, Community Link Capital Region worked to rebuild the infrastructure of the Renters Helpline that was previously funded through a nonprofit organization that closed its doors in May 2023. The first several months of PY 2023, Community Link Capital Region focused on program start up activities such as hiring staff and merging the existing Renters Helpline phone line with Sacramento 2-1-1, a free confidential information and referral service that is available 24 hours a day, seven days a week. Once on board, Renters Helpline staff worked to build and expand outreach strategies to reach low-income residents such as increasing social media presence, exploring new local partnerships, conducting regional presentations, and through the distribution of flyers and door hangers.</p> <p>During PY 2023, through the new Renters Helpline, 211 calls were received by Elk Grove landlord and tenant households resulting in 176 unduplicated Elk Grove households served. Forty-nine of those cases were referred to a legal provider and 15 were referred to Project Sentinel, a nonprofit partner involved with the Renters Helpline. Regionally through the Greater Sacramento area the top complaints/issues from those served through the Renters Helpline included 1) Management Procedures; 2) Termination of Tenancy; 3) Property Maintenance; 4) Eviction/Unlawful Detainer; and 5) Rent Increase.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e)</p>	



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PGM Year: 2023
Project: 0006 - Citywide Curb Ramp Improvements
IDIS Activity: 293 - Citywide Curb Ramp Improvements WAC037
Status: Open
Location: 8401 Laguna Palms Way Elk Grove, CA 95758-8045
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/07/2024

Description:

Replacement and reconstruction of approximately 52 non-conforming ADA curb ramps in various locations throughout the city.
 National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(c) Matrix Code: 03L - Sidewalks

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060058	\$2,441.54	\$2,441.54	\$2,441.54
		2020	B20MC060058	\$236,065.12	\$236,065.12	\$236,065.12
		2021	B21MC060058	\$113,230.20	\$113,230.20	\$113,230.20
		2022	B22MC060058	\$9,924.00	\$6,653.98	\$6,653.98
		2023	B23MC060058	\$505,691.00	\$0.00	\$0.00
Total	Total			\$867,351.86	\$358,390.84	\$358,390.84

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	<p>The invitation to bid the Citywide Curb Ramp Improvements project (WAC037) was posted in early 2024 with bids due in March 2024. Construction on the project began late May 2024 and will be completed in July 2024. Final project closeout and reporting will occur early PY 2024.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(c)</p>	



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PGM Year: 2023
Project: 0007 - Elk Grove Food Bank Services - Support Works
IDIS Activity: 294 - Elk Grove Food Bank Services - Support Works

Status: Completed 6/30/2024 12:00:00 AM Objective: Create suitable living environments
 Location: 9888 Kent St Elk Grove, CA 95624-9483 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in National Objective: LMC
 05A-05Y, 03T (05Z)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/07/2024

Description:
 Provide case management and referrals regarding health and nutrition, medical services, and other public benefit programs to low-income Elk Grove residents, particularly senior citizens.
 Local funds (non-CDBG) will be used to provide emergency funding to Elk Grove low-income families to prevent utility shutoff.
 National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e) Matrix Code: 05Z - Other Public Services Not Listed in 05A-05Y, 03T

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060058	\$35,000.00	\$35,000.00	\$35,000.00
Total	Total			\$35,000.00	\$35,000.00	\$35,000.00

Proposed Accomplishments

People (General) : 785

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,072	382
Black/African American:	0	0	0	0	0	0	224	4
Asian:	0	0	0	0	0	0	528	3
American Indian/Alaskan Native:	0	0	0	0	0	0	27	12
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	44	6
American Indian/Alaskan Native & White:	0	0	0	0	0	0	18	5
Asian White:	0	0	0	0	0	0	40	2
Black/African American & White:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	9	2
Other multi-racial:	0	0	0	0	0	0	265	116



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,249	532
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,711
Low Mod	0	0	0	431
Moderate	0	0	0	99
Non Low Moderate	0	0	0	8
Total	0	0	0	2,249
Percent Low/Mod				99.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	<p>The Elk Grove Food Bank Services Support Works program offered Food Bank clients access to case workers who provided referral services to clients seeking assistance to find housing, employment resources, budgeting resources/workshops, mental and physical heal assistance, life skills, community meals, meal planning on a budget, resources/referrals to appropriate programs and services for those experiencing homelessness, nutrition workshops, and CalFresh assistance. Assistance was provided to 2,249 new Elk Grove households representing 7,587 people.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2023
Project: 0008 - Meals on Wheels by ACC - Senior Nutrition Services
IDIS Activity: 295 - Meals on Wheels by ACC - Senior Nutrition Services

Status: Completed 6/30/2024 12:00:00 AM Objective: Create suitable living environments
 Location: 9270 Bruceville Rd Elk Grove, CA 95758-9514 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/07/2024

Description:

Provide home-delivered meals to homebound senior residents of Elk Grove and operate a congregate nutrition program for Elk Grove senior residents, offering hot meals three days a week, at Light of the Valley Lutheran Church.

National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e) Matrix Code: 05A - Senior Services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060058	\$23,885.00	\$23,885.00	\$23,885.00
Total	Total			\$23,885.00	\$23,885.00	\$23,885.00

Proposed Accomplishments

People (General) : 255

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	86	9
Black/African American:	0	0	0	0	0	0	52	1
Asian:	0	0	0	0	0	0	59	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	104	23
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	305	34
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	170				
Moderate	0	0	0	135				
Non Low Moderate	0	0	0	0				
Total	0	0	0	305				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	<p>Meals on Wheels served a total of 34,425 meals to 305 Elk Grove seniors during PY 2023. Of that, 29,296 meals were served to 170 home-delivered meal participants and 4,129 cafe meals were served to 135 congregate program participants. Participation in the Meals on Wheels program allows Elk Grove senior residents to maintain their independence living in their own homes and community.</p> <p>Per HUD policy, beneficiaries receiving home-delivered meals are presumed to be low-income and those receiving congregate meals are presumed to be moderate income.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR Section 570.208(a)2 Eligible Activity: 24 CFR Section 570.201(e)</p>	



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PGM Year: 2023
Project: 0009 - My Sister's House - Lotus House
IDIS Activity: 296 - My Sister's House - Lotus House
Status: Completed 6/30/2024 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/07/2024

Description:
 Provide operational support (rent) for Lotus House, a culturally responsive transitional shelter and safe haven for Asian and Pacific Islander and other underserved women and children impacted by domestic violence, sexual assault, and human trafficking.
 The Lotus House serves clients of all ethnicities.
 National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e) Matrix Code: 05G - Services for Victims of Domestic Violence, Dating Violence, Sexual Assault, or Stalking

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060058	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	14	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	<p>My Sister's House provided a culturally responsive transitional shelter and safe haven for 30 (14 households) victims of domestic violence, sexual assault, or human trafficking. Clients were provided case management services and connected to My Sister's Housing Women to Work program where they could receive resume development, job training skills, and a support group for those seeking employment. They also had the opportunity for hands-on job training at one of two social enterprises: My Sister's Cafe or My Sister's house Treasures.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e)</p>	



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PGM Year:	2023		
Project:	0010 - Waking the Village - Emergency Housing for Transition Aged Youth		
IDIS Activity:	297 - Waking the Village - Emergency Housing for Transition Aged Youth		
Status:	Completed 6/30/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	PO Box 160085 Sacramento, CA 95816-0085	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS Patients Programs (03T)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/07/2024

Description:

Provide pregnant and parenting youth experiencing homelessness with up to two years of housing, connection to employment and education, intensive daily wellness services, free licensed childcare, and legal support.

National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e) Matrix Code: 03T - HomelessAIDS Patients Programs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060058	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	2
Black/African American:	0	0	0	0	0	0	54	3
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	2
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	75	8	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						74
Low Mod	0	0	0						1
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						75
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	<p>In PY 2023, Waking the Village provided housing and support to 49 homeless, parenting and/or pregnant youth and their 26 children living in two transitional programs (Tubman House and Audre's House) and one emergency shelter (Village Shelter) located in Elk Grove. During the program year, 11 families transitioned out of the short-term emergency shelter into longer term transitional living programs. Twenty-one youth exited the program transitioning into safe and stable environments, 7 of whom exited into subsidized housing, two secured market-rate apartments, and 12 reunified with family. Of those youth that exited the program during PY 2023, 76% engaged in aftercare support services.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e)</p>	



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PGM Year: 2023
Project: 0004 - Tenant/Landlord Education and Fair Housing Services
IDIS Activity: 298 - Project Sentinel - Fair Housing Services
Status: Completed 6/30/2024 12:00:00 AM
Location: 1490 El Camino Real Santa Clara, CA 95050-4609
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/07/2024

Description:
 Provide fair housing services, investigation, and advocacy for Elk Grove residents.
 National Objective: LMC - LowMod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e) Matrix Code: 05K - TenantLandlord Counseling

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060058	\$8,377.00	\$8,377.00	\$8,377.00
Total	Total			\$8,377.00	\$8,377.00	\$8,377.00

Proposed Accomplishments

People (General) : 320

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	1
Black/African American:	0	0	0	0	0	0	14	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	24	3	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						17
Low Mod	0	0	0						3
Moderate	0	0	0						4
Non Low Moderate	0	0	0						0
Total	0	0	0						24
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	<p>Project Sentinel conducted 24 intakes and referrals and opened 9 fair housing investigation cases for Elk Grove residents during PY 2023. The majority of fair housing complaints addressed were around disability and source of income except for one race-based complaint. Services provided included assisting Elk Grove tenants in preserving their housing, obtaining reasonable accommodation, and filing administrative complaints.</p> <p>National Objective: LMC - Low/Mod Limited Clientele Benefit 24 CFR 570.208(a)2 Eligible Activity: 24 CFR 570.201(e)</p>	



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Total Funded Amount:	\$2,542,634.72
Total Drawn Thru Program Year:	\$1,798,726.87
Total Drawn In Program Year:	\$750,583.37



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	12	234	6522155	Chicks in Crisis - CV	05L	LMC	\$1,988.40		
			6522157	Chicks in Crisis - CV	05L	LMC	\$4,376.00		
			6535243	Chicks in Crisis - CV	05L	LMC	\$3,635.60		
	13	235	6444173	Elk Grove Food Bank - CV	05W	LMC	\$20,000.00		
			6481211	Elk Grove HART - CV	03T	LMC	\$15,600.00		
	16	238	6444176	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$1,000.00		
			6444177	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$1,000.00		
			6444178	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$1,000.00		
			6444180	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$970.00		
			6526494	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$879.00		
			17	239	6481214	Meals on Wheels - CV	05A	LMC	\$1,052.10
					6481215	Meals on Wheels - CV	05A	LMC	\$7,351.98
	6495673	Meals on Wheels - CV			05A	LMC	\$1,195.92		
	20	241	6455482	Renters Helpline - CV	05K	LMC	\$702.27		
	21	242	6662454	SSHH - Homeless Navigator - CV	05Q	LMC	\$4,629.39		
	22	243	6481216	Senior Center of Elk Grove - CV	05A	LMC	\$10,000.00		
	23	244	6444174	Uplift - CV	05Z	LMC	\$2,500.00		
			6444175	Uplift - CV	05Z	LMC	\$2,500.00		
	26	247	6535244	Chicks in Crisis - CV3	05L	LMC	\$1,779.20		
			6612579	Chicks in Crisis - CV3	05L	LMC	\$3,581.60		
			6612580	Chicks in Crisis - CV3	05L	LMC	\$4,401.60		
			6639785	Chicks in Crisis - CV3	05L	LMC	\$2,237.60		
	27	248	6685597	Elk Grove Food Bank - Operations - CV3	05W	LMC	\$170,000.00		
	28	249	6685599	Elk Grove Food Bank - Utility Assistance - CV3	05Q	LMC	\$1,994.09		
	29	250	6526113	Elk Grove HART - CV3	03T	LMC	\$3,305.56		
			6619965	Elk Grove HART - CV3	03T	LMC	\$3,088.60		
			6675005	Elk Grove HART - CV3	03T	LMC	\$5,605.84		
	34	253	6612551	Elk Grove HART - Motel Vouchers - CV3	03T	LMC	\$28,335.15		
			6612557	Elk Grove HART - Motel Vouchers - CV3	03T	LMC	\$27,640.00		
			6662467	Elk Grove HART - Motel Vouchers - CV3	03T	LMC	\$6,524.85		
	37	251	6612533	Senior Center of Elk Grove - CV3	05A	LMC	\$10,154.37		
			6612534	Senior Center of Elk Grove - CV3	05A	LMC	\$1,618.05		
	38	252	6612583	Uplift - CV3	05Z	LMC	\$5,000.00		
	39	267	6639796	SSHH - Renters Helpline - CV3	05K	LMC	\$10,101.37		
			6662459	SSHH - Renters Helpline - CV3	05K	LMC	\$2,068.44		
			6675007	SSHH - Renters Helpline - CV3	05K	LMC	\$2,082.42		
	40	279	6662456	Meals on Wheels by ACC - CV3	05A	LMC	\$86,859.90		



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	41	288	6748050	Elk Grove HART - Temporary Housing Assistance - CV	03T	LMC	\$24,073.65
			6750287	Elk Grove HART - Temporary Housing Assistance - CV	03T	LMC	\$27,236.92
			6790306	Elk Grove HART - Temporary Housing Assistance - CV	03T	LMC	\$32,944.89
			6807280	Elk Grove HART - Temporary Housing Assistance - CV	03T	LMC	\$7,227.14
			6865516	Elk Grove HART - Temporary Housing Assistance - CV	03T	LMC	\$23,473.21
			6932557	Elk Grove HART - Temporary Housing Assistance - CV	03T	LMC	\$20,181.89
Total							\$591,897.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2019	12	234	6522155	Chicks in Crisis - CV	05L	LMC	\$1,988.40			
			6522157	Chicks in Crisis - CV	05L	LMC	\$4,376.00			
			6535243	Chicks in Crisis - CV	05L	LMC	\$3,635.60			
			6444173	Elk Grove Food Bank - CV	05W	LMC	\$20,000.00			
			6481211	Elk Grove HART - CV	03T	LMC	\$15,600.00			
			13	235	238	6444176	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$1,000.00
						6444177	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$1,000.00
						6444178	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$1,000.00
						6444180	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$970.00
						6526494	Homeless Encampment Cleanup Incentive - CV	05Z	LMC	\$879.00
						6481214	Meals on Wheels - CV	05A	LMC	\$1,052.10
			14	236	239	6481215	Meals on Wheels - CV	05A	LMC	\$7,351.98
						6495673	Meals on Wheels - CV	05A	LMC	\$1,195.92
						6455482	Renters Helpline - CV	05K	LMC	\$702.27
			16	238	241	6662454	SSHH - Homeless Navigator - CV	05Q	LMC	\$4,629.39
						6481216	Senior Center of Elk Grove - CV	05A	LMC	\$10,000.00
			17	239	242	6444174	Uplift - CV	05Z	LMC	\$2,500.00
						6444175	Uplift - CV	05Z	LMC	\$2,500.00
						6535244	Chicks in Crisis - CV3	05L	LMC	\$1,779.20
			18	240	243	6612579	Chicks in Crisis - CV3	05L	LMC	\$3,581.60
						6612580	Chicks in Crisis - CV3	05L	LMC	\$4,401.60
						6639785	Chicks in Crisis - CV3	05L	LMC	\$2,237.60
						6685597	Elk Grove Food Bank - Operations - CV3	05W	LMC	\$170,000.00
			19	241	244	6685599	Elk Grove Food Bank - Utility Assistance - CV3	05Q	LMC	\$1,994.09
						6526113	Elk Grove HART - CV3	03T	LMC	\$3,305.56
			20	242	247	6619965	Elk Grove HART - CV3	03T	LMC	\$3,088.60
						6675005	Elk Grove HART - CV3	03T	LMC	\$5,605.84
						6612551	Elk Grove HART - Motel Vouchers - CV3	03T	LMC	\$28,335.15
			21	243	250	6612557	Elk Grove HART - Motel Vouchers - CV3	03T	LMC	\$27,640.00
						6662467	Elk Grove HART - Motel Vouchers - CV3	03T	LMC	\$6,524.85
						6612533	Senior Center of Elk Grove - CV3	05A	LMC	\$10,154.37
			22	244	251	6612534	Senior Center of Elk Grove - CV3	05A	LMC	\$1,618.05
						6612583	Uplift - CV3	05Z	LMC	\$5,000.00
			23	245	252	6639796	SSHH - Renters Helpline - CV3	05K	LMC	\$10,101.37
						6662459	SSHH - Renters Helpline - CV3	05K	LMC	\$2,068.44
						6675007	SSHH - Renters Helpline - CV3	05K	LMC	\$2,082.42
			24	246	253	6662456	Meals on Wheels by ACC - CV3	05A	LMC	\$86,859.90
						6748050	Elk Grove HART - Temporary Housing Assistance - CV	03T	LMC	\$24,073.65
			25	247	254	6750287	Elk Grove HART - Temporary Housing Assistance - CV	03T	LMC	\$27,236.92
						6790306	Elk Grove HART - Temporary Housing Assistance - CV	03T	LMC	\$32,944.89
						6807280	Elk Grove HART - Temporary Housing Assistance - CV	03T	LMC	\$7,227.14
6865516	Elk Grove HART - Temporary Housing Assistance - CV	03T				LMC	\$23,473.21			
6932557	Elk Grove HART - Temporary Housing Assistance - CV	03T				LMC	\$20,181.89			
Total							\$591,897.00			

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	24	245	6495713	Administration - CV	21A		\$3,382.75		
			6495714	Administration - CV	21A		\$4,683.52		
			6495715	Administration - CV	21A		\$5,184.20		
			6495729	Administration - CV	21A		\$280.00		
			6535571	Administration - CV	21A		\$4,558.56		
			6619920	Administration - CV	21A		\$2,044.65		
			6619972	Administration - CV	21A		\$552.84		
			6624575	Administration - CV	21A		\$18.58		
			6662517	Administration - CV	21A		\$229.65		
			6749065	Administration - CV	21A		\$163.64		
			6753743	Administration - CV	21A		\$103.86		
			6883863	Administration - CV	21A		\$84.76		
			6888035	Administration - CV	21A		\$230.13		
			25	246	6495716	Administration - CV3	21A		\$1,235.95
					6495717	Administration - CV3	21A		\$3,069.46
					6521292	Administration - CV3	21A		\$246.00
					6535572	Administration - CV3	21A		\$1,901.43
	6619919	Administration - CV3			21A		\$2,308.69		
	6619973	Administration - CV3			21A		\$2,529.74		
	6624578	Administration - CV3			21A		\$1,241.93		
	6662522	Administration - CV3			21A		\$1,468.14		
	6740150	Administration - CV3			21A		\$234.00		
	6749066	Administration - CV3			21A		\$4,483.32		
	6753744	Administration - CV3			21A		\$957.98		
	6755570	Administration - CV3			21A		\$1,491.72		
	6810216	Administration - CV3			21A		\$1,122.36		
	6883859	Administration - CV3			21A		\$402.87		
	6883860	Administration - CV3			21A		\$203.04		
	6888036	Administration - CV3			21A		\$349.79		
	6933804	Administration - CV3	21A		\$82.17				
	Total							\$44,845.73	

Attachment C

Public Notice and Public Comment

CITY OF ELK GROVE – CITY COUNCIL NOTICE OF PUBLIC HEARING

Dated: September 6, 2024

NOTICE is hereby given that on **September 25, 2024**, at **6:00 p.m.**, or as soon thereafter as the matter may be heard, the City Council of the City of Elk Grove will hold a Public Hearing at the **Elk Grove City Hall in the Council Chambers, located at 8400 Laguna Palms Way, Elk Grove**, to consider the following actions:

APPROVAL OF THE 2023-24 CDBG CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

The purpose of this public hearing is to consider the adoption of the 2023-24 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) program. The CAPER describes the program and activity accomplishments during the 2023-24 program year, in which the City received \$910,987 in federal CDBG funds. The programs and activities that were conducted during the 2023-24 program year include, but are not limited to, sidewalk and curb ramp accessibility improvements, provision of meals for seniors, emergency and transitional shelter, and public service programs.

The release of this notice is one of the City's activities to fulfill citizen participation requirements. Federal regulations require localities to provide the public with reasonable access to the CAPER.

The public review and comment period will begin September 10, 2024 and will end September 25, 2024. The City of Elk Grove City Council will consider adoption of the CAPER and provide an additional opportunity for public comment at their September 25, 2024 meeting.

The CAPER will be available for public review on the City's website at www.elkgrovecity.org/cdbg and at the following locations: Elk Grove City Hall, 8401 Laguna Palms Way; Elk Grove Public Library, 8900 Elk Grove Boulevard; Franklin Public Library, 10055 Franklin High Road; and the Senior Center of Elk Grove, 8230 Civic Center Drive. Copies of the CAPER will be made available upon request and are free of charge. To request a copy please contact the Housing Department at (916) 478-2254 or housing@elkgrovecity.org.

The City of Elk Grove encourages interested parties to participate in public meetings and comment on the issues being discussed. If you wish to provide testimony but are unable to participate in the meeting, written comments that are delivered to the City Clerk's office prior to the time of the hearing will be made a part of the public record. Written comments may be filed with the City Clerk, City of Elk Grove, 8401 Laguna Palms Way, Elk Grove, CA 95758.

Public comment on all aspects of the City's CDBG program is welcome and may be submitted by mail to Sarah Bontrager, Housing and Public Services Manager, 8401 Laguna Palms Way, Elk Grove, CA 95758 or by phone/email: (916) 627-3209 or sbontrager@elkgrovecity.org.

If you need translation services for languages other than English, please call 916.478.2254 for assistance.

- Spanish: Si necesita servicios de traducción para otro lenguaje, aparte de Ingles, por favor llamar al 916.478.2254 para asistencia.
- Vietnamese: Nếu bạn cần dịch vụ thông dịch cho các ngôn ngữ khác ngoài tiếng Anh, xin vui lòng gọi (916) 478-2254 để được trợ giúp.
- Tagalog: Kung nangangailangan po ng tulung o interpretasyon sa ibang wika liban sa inglés, tumawag lang po sa (916) 478-2254.
- Chinese: 若你需要中文翻譯服務, 請來電 916.478.2254 接受協助

NOTICE REGARDING CHALLENGES TO DECISIONS

Pursuant to all applicable laws and regulations, if you wish to challenge in court any of the above decisions (including planning, zoning and/or environmental decisions), you may be limited to raising only those issues you or someone else raised at the public hearing(s) described in this notice/agenda, or in written correspondence delivered to the City at, or prior to, this public hearing.

ADA COMPLIANCE STATEMENT

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Office of the City Clerk at 916.478.3635. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

Attachment D

Resolution